

Lincoln Consolidated Schools

BOARD OF EDUCATION

REGULAR MEETING

April 8, 2024

Electronic Packet

Lincoln Consolidated Schools

**LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan**

BOARD OF EDUCATION MEETING

April 8, 2024

6:00 p.m.

Boardroom-Lincoln High School

CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

5.1 Employee of the Month

5.2 Liaison Officer Presentation

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

6.2 Curriculum & Instruction Report

6.3 Finance Report

6.3.1 March Enrollment Report

6.3.2 March Food Service Report

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

7.2 Board Performance Committee Report

7.3 Board Planning Committee Report

7.4 Board Finance Committee Report

7.5 Board Reports

8.0 PUBLIC COMMENT

8.1 Response to Prior Public Comment

8.2 Public Comment

9.0 CONSENT AGENDA

9.1 Minutes of Previous Meeting

- 9.1.1 Regular Meeting March 11, 2024
- 9.1.2 Board Workshop March 18, 2024

- 9.2 Student Trips
 - 9.2.1 Brick 4th Grade Fossil Park
 - 9.2.2 Childs 5th Grade Camp

- 9.3 March 2024 Finance Report

- 9.4 March 2024 Check Register

- 9.5 March 2024 Trust and Agency

- 9.6 Personnel Transactions

10.0 NEW BUSINESS

- 10.1 Student Discipline
 - 10.1.1 Student #4

- 10.2 Student Trips
 - 10.2.1 Middle School Band-Cedar Point

- 10.3 Brick Therapy Dog

- 10.4 2024-25 Budget Amendment

- 10.5 District Discipline Hearing Procedure

- 10.6 Food Service Equipment

- 10.7 Board Discussion-Sinking Fund

11.0 OLD BUSINESS

- 11.1 Electric Vehicle- 61c1 CTE Equipment Grant

- 11.2 District Summer School

- 11.3 2024-25 Master Calendar

12.0 CLOSED SESSION

- 12.1 Negotiations
- 12.2 Superintendent Informal Evaluation

13.0 ADJOURNMENT

What is a consent agenda?

A consent agenda groups the routine, procedural, informational, and self-explanatory non-controversial items typically found in an agenda. These items are then presented to the board in a single motion for an up or down vote after allowing anyone to request that a specific item be moved to the full agenda for individual attention. Other items, particularly those requiring strategic thought, decision making or action, are handled as usual.

Why would an organization want to use a consent agenda? Consent agendas are popular with many organizations because they help streamline meetings and allow the focus to be on substantive issues.

What does it mean if we adopt a consent agenda?

- Documentation for consent items must be provided to the board prior to meetings so that directors feel confident that their vote reflects attention to their duty of care.
- Board members are encouraged to ask prior to the meeting all the questions that they want related to consent agenda items. • If it is determined that an item on the consent portion of the agenda actually requires action or a decision that item should be removed from the consent portion of the agenda and raised later in the meeting.
- Any board member can request that an item be moved to the full agenda.
- A vote on the single motion applies to all the items on the consent portion of the agenda.

TO: Board of Education
FROM: Robert Jansen, Superintendent
DATE: April 3, 2024
SUBJECT: Board of Education Meeting
April 8, 2024
6:00 p.m.

AGENDA/EXPLANATORY NOTES
CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

5.1 Employee of the Month

Last year I wrote a letter recommending my coworker Elizabeth (Libby) Woods for Employee of the Month and I would like to resend my nomination as Libby continues to excel in her work at Model. She is an amazing worker and a wonderful person and we are so fortunate to have her at Model. Here is a brief summary about Libby...

I am writing this letter to recommend one of my coworkers, Elizabeth (Libby) Woods for the Lincoln Consolidated School recognition award of Employee of the Month. If one were to ask everyone at Model who they enjoyed working with, we would all immediately say our amazing school Secretary, Libby Woods. When you first meet Libby she is quiet and kind, however she is a genuine powerhouse. Libby truly brightens people's day, however she also has an amazing work ethic and never hesitates to help anyone. Libby is a dependable colleague who you know you can count on and also who does quality work for our school.

She has the incredibly challenging and difficult role of being the Secretary at our school and as many know this role is the heart of a school and also essential. It amazes us all, how within moments Libby has a response for our questions and is able to lend us a hand whenever needed. Even on the most hectic days, Libby still is the kind hearted and warm person we have known her to be since first meeting her.

Libby is the first person people meet when they visit Model and this is a good thing because she is a great ambassador for our schools. She makes families, children, and other stakeholders feel welcome here. Libby has extensive experience working with children. We are definitely lucky to have her at Model and LCS is lucky to have such a great employee. Without a doubt, I nominate Libby Woods for Employee of the Month and I know countless others at Model would support this nomination.

Katherine Dudzk, Model

5.2 Liaison Officer Presentation
Deputy Thomas Guynes

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

- 6.1 Superintendent's Report
- 6.2 Curriculum & Instruction Report
- 6.3 Finance Report
 - 6.3.1 March Enrollment Report
Board report included in packet.
 - 6.3.2 March Food Service Report
Board report included in packet.

7.0 BOARD REPORTS/CORRESPONDENCE

- 7.1 Board Executive Committee
- 7.2 Board Performance Committee Report
- 7.3 Board Planning Committee Report
- 7.4 Board Finance Committee Report
- 7.5 Board Reports

8.0 PUBLIC COMMENT

- 8.1 Response to Prior Public Comment
 - No Public Comment
- 8.2 Public Comment
Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

9.0 CONSENT AGENDA

- 9.1 Minutes of Previous Meeting
 - 9.1.1 Regular Meeting March 11, 2024
 - 9.1.2 Board Workshop March 18, 2024
 Enclosed are the minutes of the March 11, 2024, Regular Meeting and March 18, 2024, Board Workshop as presented.

- 9.2 Student Trips
 - 9.2.1 Brick 4th Grade Fossil Park
 4th Grade Brick students will dig for fossils from the Devonian time period this time. 4th grade is currently studying this time and exploring Petoskey stones.
 - 9.2.2 Childs 5th Grade Camp
 The group will leave Childs Elementary on May 15th and travel to the Howell Nature Center. The students will participate in various cross-curricular programs and activities throughout camp.

- 9.3 March 2024 Finance Report
 Enclosed are the March 2024 Financial Reports. The Superintendent recommends approval as presented.

- 9.4 March 2024 Check Register
 Enclosed is the March 1-31, 2024, check register in the amount of \$3,102,293.50. The Superintendent recommends approval as presented.

- 9.5 March 2024 Trust and Agency
 Enclosed is the March 2024, Trust & Agency Report. The Superintendent recommends approval as presented.

- 9.6 Personnel Transactions

| <u>ACTION ITEMS</u> | | | | | |
|----------------------------|---|-------------------------|----------------------------|---------------|-------------------------------|
| Name | Position/Building | Date of Hire | Effective Date | Status | Major/Step |
| Cassandra Coker | Principal/Brick Elementary | 08/29/1997 | 3/6/2024 | Transfer | |
| Medrick Simms | Bus Driver/Transportation | 3/8/2024 | | New Hire | |
| Dominique Redic | Bus Driver/Transportation | 2/2/2024 | 3/21/24 | Transfer | from aide to driver |
| Lisa Hall | Spec Ed Paraprofessional/Lincoln High School | 11/03/2020 | 4/2/2024 | Transfer | from bus aide/noon supervisor |
| Margaret Goodwin | Noon Supervisor/Brick Elementary & Crossing Guard/Childs Elementary | 4/1/2024 | | New Hire | |
| Kim Kratzer | Director's Secretary/Facilities | 10/8/2019 | 4/1/2024 | Transfer | |
| Danica Crews | Receptionist/LAB | 10/31/2021 | 4/1/2024 | Resignation | |
| Octavia Pulliam | Bus Driver/Transportation | 2/12/2024 | 3/19/2024 | Termination | |
| Lisa Wright | Bus Driver/Transportation | 10/8/2023 | 3/13/2024 | Resignation | |
| Cindy Adcock | Teacher/Lincoln Middle School | 8/25/2000 | 2/23/2024 | Retirement | |
| Chris Grajczyk | Customer Serv Spec/Central Office | 12/04/2002 | 2/29/2024 | Retirement | |
| Name | Position/Building | Start Leave Date | Return to Work Date | Status | Approved/Not Approved |
| Sandy Ferri | Bus Driver/Transportation | 3/4/2024 | INTERMITTENT | FMLA | |
| Meghann Orrison | Building Secretary/Childs Elementary | 5/27/2024 | 8/27/2024 | FMLA | |
| Elizabeth Hollowell | Teacher/Childs Elementary | 5/20/2024 | 24.25 school year | FMLA | |

RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.

10.0 NEW BUSINESS

10.1 Student Discipline

10.1.1 Student #4

The Board Discipline Committee met on March 21, 2024, to conduct a disciplinary hearing for Student #4 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

RECOMMENDED MOTION: I move that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #4 as presented.

10.2 Student Trips

10.2.1 Middle School Band-Cedar Point

The Middle School Band takes a yearly reward trip to Cedar Point, all information is attached to the Board packet. This is presented for information only; Board action will be requested at a subsequent meeting.

10.3 Brick Therapy Dog

Brick Elementary School with the full support of the Student Council are asking that we be allowed to get a therapy dog for our school. Proposal is attached and the school has raised the initial \$5,000.00 to purchase the dog and the necessary training. There will be additional costs of \$500 for vet bills and \$500 for insurance. This is presented for information only; Board action will be requested at a subsequent meeting.

10.4 2024-25 Budget Amendment

Revenue

Property taxes/local rev Increase in budget for interest revenue and local grants - \$230k

State sources Change in categorical grants (-\$70k), MPSERS (\$306k), 51e (358k), At-risk (\$416k)

Federal sources 23/24 Title changes

Inter-district sources Amounts received for Act 18 and Medicaid came in significantly higher than budgeted. Increase in GSRP grant.

Expenditures

Payroll Related Changes - Changes related to staffing (\$40k)

- Decrease in expected transportation costs (payroll, field trips, fuel) (\$138k)

- Increase for LEAO group after approved contract (\$100k)

Non-payroll Changes - Decrease of WEOC costs to match ISD report (\$265k)

- Decrease in expected special education contractor costs (\$154k)

- Decrease in expected fuel consumption (\$24k)

- Increase in maintenance costs for general, major projects, utilities. Can decrease special projects.

Increase in facilities also includes grant funded items (\$399k)

- Increase in budget for subbing costs (\$137k)

- Increase in imagine learning, FAFSA, At-Risk, Title (\$466k)

Additional Notes:

Amount for unfilled positions Approximately \$400k for special education (LEA & LEAO) and drivers/aides

Safety grant Not included in budget yet until determination of when projects will start

31aa mental health Not included in budget yet until determination of when projects will start

This is presented for information only; Board action will be requested at a subsequent meeting.

10.5 District Discipline Hearing Procedure

Following the Board of Education Workshop and discussions with Rob Diezel and the Executive Committee, the Superintendent will gain the authority to suspend individuals for up to 59 days. This new authority will be phased in gradually during the remainder of the 2023-24 school year. Full implementation of the

process will begin the 2024-25 school year. This is presented for information only; Board action will be requested at a subsequent meeting.

10.6 Food Service Equipment

The attachment "Stafford-Smith Quote 1.5" is a quote for fit and finish materials. These materials include trim pieces, shelves to fill in empty spaces, additional footers, and legs for our new equipment to replace the wheels that are on the equipment now.

The attachment "Stafford-Smith Quote 1.0" is a quote for additional equipment needed to bring the HS West and MS Kitchen/serving area upgrades to completion.

This additional equipment includes the following.

HS West

-2 Cashier stands

-1 salad bar

- Pizza hot Flat top

- Garbage disposal

MS

- 1 salad bar

- 2 salad bar end caps/utility counter

-2 cashier stands

Towards the bottom of the quote you will also see a line item for a 15% discount that Phil was able to negotiate from Stafford-Smith.

Total of both quotes with discount included is \$140,605. This is presented for information only; Board action will be requested at a subsequent meeting.

10.7 Board Discussion-Sinking Fund

11.0 OLD BUSINESS

11.1 Electric Vehicle- 61c1 CTE Equipment Grant

Please read the attached information.

RECOMMENDED MOTION: I move that we approve the purchase of Electric Vehicle- 61c1 using the CTE Equipment Grant as presented.

11.2 District Summer School

Elementary School

Over the four-week course of study in language arts, students will work through the following programs (modifications could be made based on data and programming) which are currently used in the district: LLI Reading, Phonics First, Lexia Core 5, and Half-Pint Decodable Readers. All students enrolled in the language arts academy grades K-5 will work within these programs on skills determined by assessments completed in their buildings prior to summer school. The Lexia Core 5 program creates a personalized learning path for each student based on assessment data within the program. These reading programs use research-based and effective strategies to support and improve student reading skills. The teachers trained for the summer program can continue to use the techniques within existing curricular structures as well throughout the school year.

The Elementary Summer School Program will utilize the math intervention program from Strategic Intervention Solutions. The students will be provided with a powerful, comprehensive review of grade level concepts and skills focusing on the grade level power standards. Using motivating games, problem solving activities, and math vocabulary reinforcement students will increase their math abilities and gain confidence.

All of the aforementioned programs reinforce the skills and concepts addressed in the Common Core State Standards. We will compare the students NWEA spring and fall assessment to determine growth.

Students will also engage in STEM, social-emotional learning, social justice, and identity lessons.

Middle School

Over the five-week course of study in language arts, students will work through the curriculum for the Middle School as prescribed by the Lincoln Board of Education. All students enrolled in language arts grades 6-8 will work through the intervention (AARI, LLI, Pearson, Edgenuity, Michigan Virtual, etc...) program with also direct teaching at a reading level determined by assessments completed in their buildings prior to summer school. Reading programs use proven and effective strategies to support and improve student reading skills. The teachers trained for the summer program can continue to use the techniques within existing curricular structures as well throughout the school year.

The Middle School Summer Success Program will utilize an intervention program (Edgenuity, Khan, Michigan Virtual, etc...) for math. The students will be provided with a powerful, comprehensive review of grade level power standards, concepts and skills. Using motivating games, problem solving activities and math vocabulary reinforcement, students will increase their math abilities and gain confidence.

All of the aforementioned programs reinforce the skills and concepts addressed in the Common Core State Standards. We will compare the students NWEA spring and fall assessment to determine growth.

High School

Students will be offered traditional classes that have been customized to better address the academic deficiencies identified through at-risk interventions to date. These classes will cover the essential content as outlined in the MMC and the course syllabi of LHS. Staff will develop individual plans for maximum credit recovery for each student enrolled. An online curriculum resource (Edgenuity) will be used along with face to face, differentiated instruction by the teacher.

RECOMMENDED MOTION: I move that we approve District Summer School for the 2023-24 school year as presented.

11.3 2024-25 Master Calendar

The 2024-2025 Master Calendar has been agreed upon by the LEA and the Superintendent and meets the requirements as mandated by the State of Michigan Superintendent recommends approval as presented. Board action is requested.

RECOMMENDED MOTION: I move that we approve the 2024-2025 Master Calendar as presented.

12.0 CLOSED SESSION

12.1 Negotiations

12.2 Superintendent Informal Evaluation

It will be necessary to enter closed session to discuss Negotiations and the Superintendent Evaluation, not to return to open session.

A roll call vote will be necessary.

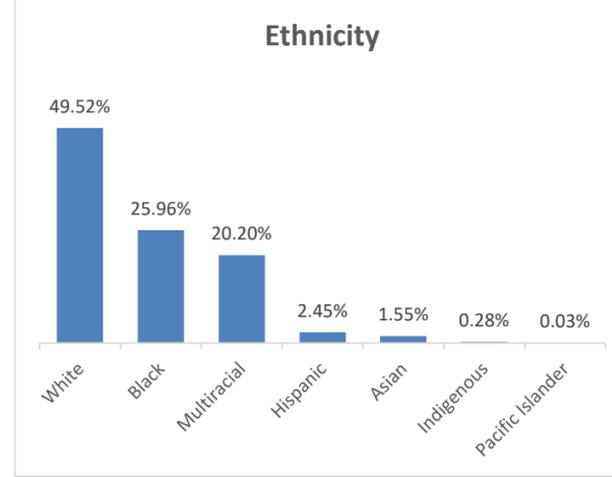
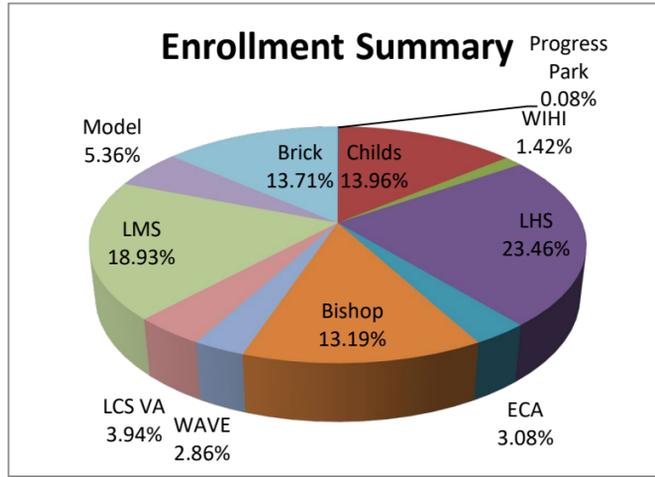
RECOMMENDED MOTION: Pursuant to Sections 8(e) and 8(a) of the Open Meetings Act, I move that we enter closed session to discuss Negotiations and the Superintendent Evaluation, not to return to open session.

Mr. Rollins _____
Ms. Sparks _____
Mr. Moore _____
Mrs. Smith _____
Mrs. Czachorski _____
Mrs. LaBombarbe _____
Mr. Bentley _____

13.0 ADJOURNMENT

Enrollment Summary
4/5/2024

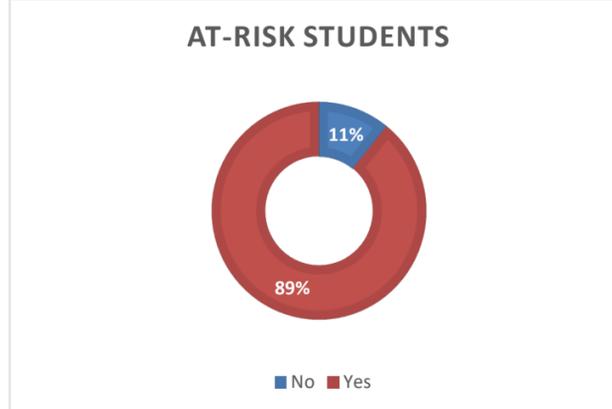
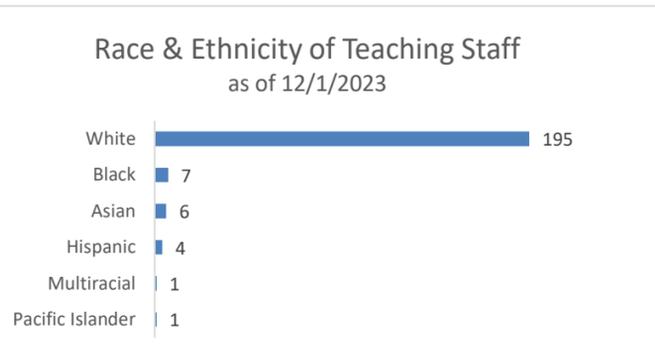
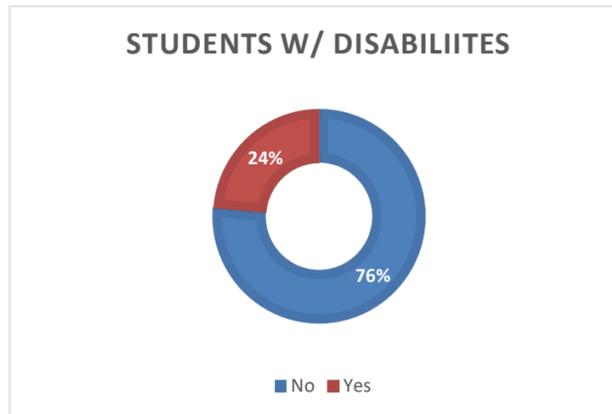
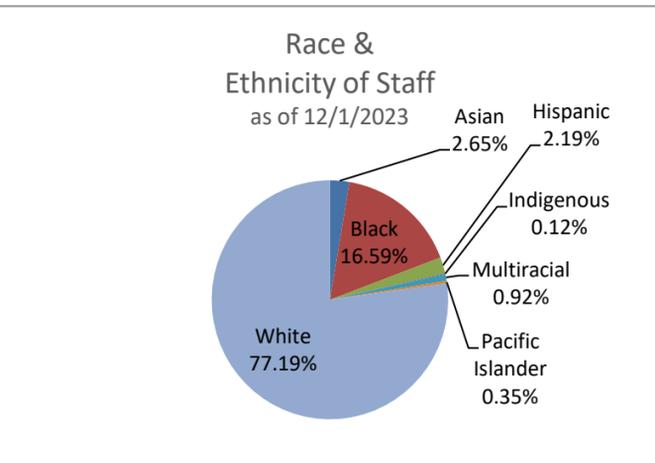
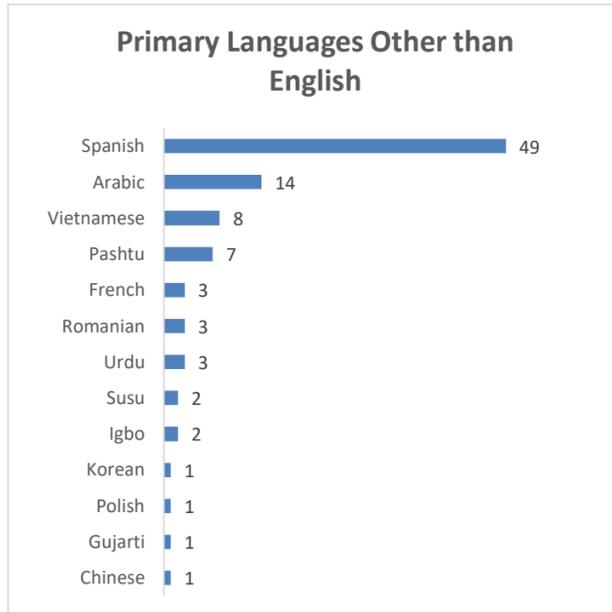
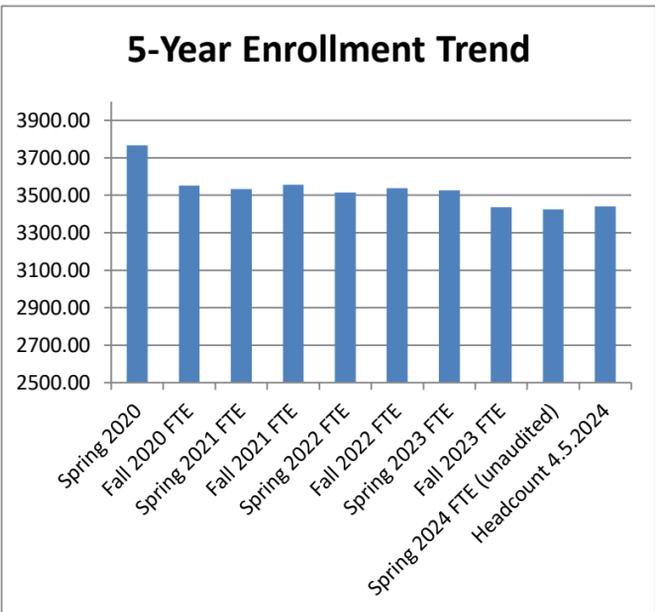
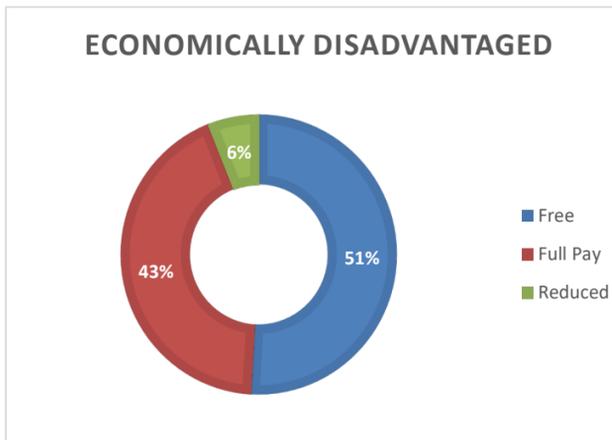
| | |
|----------------------|-------------|
| Model | 193 |
| Comm Based | 16 |
| Early On | 4 |
| ECSE | 31 |
| Evaluation | 14 |
| Headstart | 14 |
| GSRP | 114 |
| Bishop | 475 |
| K | 94 |
| 1 | 78 |
| 2 | 74 |
| 3 | 79 |
| 4 | 82 |
| 5 | 68 |
| Brick | 494 |
| K | 88 |
| 1 | 89 |
| 2 | 65 |
| 3 | 94 |
| 4 | 77 |
| 5 | 81 |
| Childs | 503 |
| K | 89 |
| 1 | 74 |
| 2 | 74 |
| 3 | 99 |
| 4 | 82 |
| 5 | 85 |
| LMS | 682 |
| 6 | 229 |
| 7 | 242 |
| 8 | 211 |
| LHS | 845 |
| 9 | 219 |
| 10 | 208 |
| 11 | 231 |
| 12 | 187 |
| LCS VA | 142 |
| K | 2 |
| 1 | 4 |
| 2 | 6 |
| 3 | 2 |
| 5 | 4 |
| 6 | 9 |
| 7 | 12 |
| 8 | 16 |
| 9 | 13 |
| 10 | 24 |
| 11 | 27 |
| 12 | 23 |
| Progress Park | 3 |
| 10 | 2 |
| 11 | 1 |
| ECA | 111 |
| 9 | 23 |
| 10 | 25 |
| 11 | 21 |
| 12 | 42 |
| WAVE | 103 |
| 8 | 3 |
| 9 | 8 |
| 10 | 46 |
| 11 | 18 |
| 12 | 28 |
| WIHI | 51 |
| 9 | 7 |
| 10 | 13 |
| 11 | 19 |
| 12 | 12 |
| Grand Total | 3602 |



5-Year Enrollment Trend

| | FTE |
|-----------------------------|---------|
| Spring 2020 | 3767.50 |
| Fall 2020 FTE | 3552.61 |
| Spring 2021 FTE | 3533.67 |
| Fall 2021 FTE | 3557.53 |
| Spring 2022 FTE | 3514.23 |
| Fall 2022 FTE | 3538.49 |
| Spring 2023 FTE | 3527.13 |
| Fall 2023 FTE | 3436.15 |
| Spring 2024 FTE (unaudited) | 3424.86 |
| Headcount 4.5.2024 | 3440.00 |

*GSRP/Headstart Counted Separately



LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR
MEETING
March 11, 2024
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer Czachorski, President
Allie Sparks, Secretary (arrived 6:05pm)-minutes taken by Sparks
Matt Bentley, Trustee
Jason Moore, Trustee
Lauren Smith, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Karensa Smith, Curriculum & Instruction Assistant Superintendent
Paula Robinette, Director of Human Resources

OTHERS PRESENT

Edgar Brown, Jim Harless and Michelle Cox

1.0 CALL TO ORDER

President Czachorski called the meeting to order at 6:03 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present with the exception of LaBombarbe and Rollins.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 PRESENTATIONS

5.1 Employee of the Month

We are thrilled to nominate Teddy Robinson-Jones as Teacher of the Month for her outstanding contributions to our school district. As the BSU Co-Advisor and High School ELA Curriculum Leader, Teddy has consistently exemplified dedication and leadership in her roles. She has been an integral part of Cohort 1 Deeper Learning, where her passion for innovative teaching methods shines through. Not only is she leading a book study for Cohort 1 participants, but she also serves as an advocate for the SEMIS work and partnership at EMU.

In addition to her involvement in various educational initiatives, Teddy has been invited to be a part of Washtenaw County's County-wide Improvement and Professional Learning team. This esteemed invitation underscores her commitment to enhancing professional learning and support systems for educators and students alike. Her involvement in helping to develop a model of high-quality, transformative continuous improvement through collaborative inquiry at the county-level is truly commendable.

Remarkably, Teddy is undertaking all these responsibilities while pursuing her Master's Degree. Her ability to balance academic pursuits with her professional duties is a testament to her resilience and passion for education. Furthermore, her deep understanding of curriculum work and the district's vision makes her an

invaluable asset to both our staff and students.

In recognition of her unwavering dedication, leadership, and passion for education, we proudly nominate Teddy for Teacher of the Month. Her commitment to fostering excellence in education inspires us all and enriches the learning experience for our entire school community.

Sincerely, Karensa Smith

5.2 Brick Elementary Presentation
Presented by Cassandra Coker

- Partnering with Toyota to start Lego program
- Over 200 families joined for NAPPID
- Launch Celebration for N.I.S.E. Accreditation on May 2024
- STEM Career Day April 24

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

- Considering altering start times to begin school day. Sending out survey soon to families.
- Green School status has been approved
- 6th grade orientation on Tues March 19 6-7pm in Middle School cafeteria
- March is Reading Month and Women's History Month

6.2 Human Resources Report

- Congrats to Cassandra Coker on her hiring as Brick's newest Principal.
- Thanks to Steve Menkevich our calendar 2024-25 is set.
- Childs Principal posting is open for 1 week longer than expected, 1 st week of April will start of process of interviews.
- Attending job fairs: Karensa at SVSU, Lori and Paula at EMU.

6.3 Facilities and Maintenance Report

Maintenance

- Excellent Winter season with very few HVAC related issues
- Preparing chillers for cooling season
- DTE Exterior lighting project inspection completed & passed – the district
- will realize YOY savings and will be receiving over 80k worth of rebates
- and discounts on energy costs.

Grounds

- With the mild winter we have been able to get out to start preparing for
- Spring sports much earlier in years past.
- The team is in the process of hanging materials to prevent or minimize the
- birds' nests around the PAC.

Custodial

- The monthly report cards for custodial services have been great. We are
- only seeing ~3-5 misses a month throughout the district, which is
- completely amazing!
- The team is preparing for Spring Cleaning with a focus on restrooms,
- classroom floors and entryways.
- We are trying a new technique of cleaning the pool deck which is showing
- great signs.

Bond Project

- Stadium Building
 - Painting completed at end of the week
 - Electricians will be complete next weekend
 - Toilet partitions going in at the end of the week
 - Plumbers will be back the following week to install fixtures
 - Looking to schedule final inspections the week of Spring Break

Other

- Projects
 - Scheduling the remainder of seal coating of parking lots
 - RFPs in Process
 - Security Cameras, PA systems, Gym PA, Handheld Devices
 - Preparing for Summer projects

6.4 Finance Report

- 6.4.1 February Enrollment Report
Board report included in Board packet.
- 6.4.2 February Food Service Report
Board report included in Board packet.

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

The Board Executive Committee will meet again April 1st at 5:30pm in the Pittman Room.

7.2 Board Performance Committee Report

The Planning Committee was scheduled to meet March 5th, but postponed, working to find another date.

7.3 Board Planning Committee Report

The Planning Committee will meet next on April 8th at 4:30pm in the Pittman Room.

7.4 Board Finance Committee Report

Rescheduled Finance Committee meeting will be held on March 18th at 300pm in the Pittman Room.

7.5 Board Reports

- The 7th Grade Band, 8th Grade Band, Varsity Band, Concert Band, and Symphonic Band ALL received straight "1" ratings at the MSBOA Band and Orchestra Festivals.
- Our amazing theatre department production of the "The Wonder Hat". This production advanced to the State Festival where they received a "1" rating.
- Boys Varsity Basketball beat Saline to clinch the Division. They played Wayne Memorial on March 5th and sadly their season came to an end. Great job Lincoln!
- Congratulations Middle School Indoor Track athletes Amia Gardner, Brooklyn Hill, Kysa Smith and Lauren Westbrook who all exceeded their personal records at the state indoor meet.
- Varsity Swimmers Ryan Mayo, Connor Nitchie, Evan Richert, Aiden Robinson and Hannes Schauss all be competed at the state swim meet this. (meet is being held on March 9th and results were not available when this document was prepared)
- Varsity Girls basketball won first playoff game!
- Dance team won CRU championship!
- Bowling team 1 st place in division!

8.0 PUBLIC COMMENT

8.1 Response to Prior Public Comment

- No prior Public Comment

8.2 Public Comment

Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

9.0 CONSENT AGENDA

9.1 Minutes of Previous Meeting

- 9.1.1 Regular Meeting February 26, 2024
- 9.1.2 Closed Session February 26, 2024

Enclosed are the minutes of the February 26, 2024, Regular Meeting and Closed Session as presented.

9.2 February 2024 Finance Report

Enclosed are the February 2024 Financial Reports. The Superintendent recommends approval as presented.

9.3 February 2024 Check Register

Enclosed is the February 1-29, 2024, check register in the amount of \$2,618,289.92. The Superintendent recommends approval as presented.

9.4 February 2024 Trust and Agency

Enclosed is the February 2024, Trust & Agency Report. The Superintendent recommends approval as presented.

9.5 Personnel Transactions

| ACTION ITEMS | | | | | |
|----------------------|--------------------------------|-------------------------|----------------------------|---------------|------------------------------|
| Name | Position/Building | Date of Hire | Effective Date | Status | Major/Step |
| Matthew Leffler | Teacher/Bishop Elementary | 2/26/2024 | | New Hire | Step 3 BA |
| Jodi Brown | Social Worker/Brick Elementary | 2/29/2024 | | New Hire | Step 3 Masters |
| Payton Lewandowski | Receptionist/LAB | 3/1/2024 | | New Hire | |
| Name | Position/Building | Start Leave Date | Return to Work Date | Status | Approved/Not Approved |
| Katharine McCullough | Teacher/Lincoln Middle School | 3/1/24 | INTERMITTENT | FMLA | |
| Diane Colwell | Teacher/Lincoln Middle School | 2/17/2024 | 24.25 School Year | LOA | |
| Nancy Kopytko | Teacher/Lincoln Middle School | 3/4/2024 | INTERMITTENT | FMLA | |
| | | | | | |

It was moved by Bentley and seconded Moore that we accept the Consent Agenda as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

10.0 NEW BUSINESS

10.1 Electric Vehicle- 61c1 CTE Equipment Grant

Please read attached information. This was presented for information only; Board action will be requested at a subsequent meeting.

10.2 District Summer School

Elementary School

Over the four-week course of study in language arts, students will work through the following programs (modifications could be made based on data and programming) which are currently used in the district: LLI Reading, Phonics First, Lexia Core 5, and Half-Pint Decodable Readers. All students enrolled in the language arts academy grades K-5 will work within these programs on skills determined by assessments completed in their buildings prior to summer school. The Lexia Core 5 program creates a personalized learning path for each student based on assessment data within the program. These reading programs use research-based and effective strategies to support and improve student reading skills. The teachers trained for the summer program can continue to use the techniques within existing curricular structures as well throughout the school year.

The Elementary Summer School Program will utilize the math intervention program from Strategic Intervention Solutions. The students will be provided with a powerful, comprehensive review of grade level concepts and skills focusing on the grade level power standards. Using motivating games, problem solving activities, and math vocabulary reinforcement students will increase their math abilities and gain confidence.

All of the aforementioned programs reinforce the skills and concepts addressed in the Common Core State Standards. We will compare the students NWEA spring and fall assessment to determine growth.

Students will also engage in STEM, social-emotional learning, social justice, and identity lessons.

Middle School

Over the five-week course of study in language arts, students will work through the curriculum for the Middle School as prescribed by the Lincoln Board of Education. All students enrolled in language arts grades 6-8 will work through the intervention (AARI, LLI, Pearson, Edgenuity, Michigan Virtual, etc...) program with also direct teaching at a reading level determined by assessments completed in their buildings prior to summer school. Reading programs use proven and effective strategies to support and improve student reading skills. The teachers trained for the summer program can continue to use the techniques within existing curricular structures as well throughout the school year.

The Middle School Summer Success Program will utilize an intervention program (Edgenuity, Khan, Michigan Virtual, etc...) for math. The students will be provided with a powerful, comprehensive review of grade level power standards, concepts and skills. Using motivating games, problem solving activities and math vocabulary reinforcement, students will increase their math abilities and gain confidence.

All of the aforementioned programs reinforce the skills and concepts addressed in the Common Core State Standards. We will compare the students NWEA spring and fall assessment to determine growth.

High School

Students will be offered traditional classes that have been customized to better address the academic deficiencies identified through at-risk interventions to date. These classes will cover the essential content as outlined in the MMC and the course syllabi of LHS. Staff will develop individual plans for maximum credit recovery for each student enrolled. An online curriculum resource (Edgenuity) will be used along with face to face, differentiated instruction by the teacher.

This was presented for information only; Board action will be requested at a subsequent meeting.

- 10.3 Student Trips
- 10.3.1 Brick 4th Grade Fossil Park
4th Grade Brick students will dig for fossils from the Devonian time period this time. 4th grade is currently studying this time period and exploring Petoskey stones. This was presented for information only; Board action will be requested at a subsequent meeting.
- 10.3.2 Childs 5th Grade Camp
The group will leave Childs Elementary on May 15th and travel to the Howell Nature Center. The students will participate in various cross-curricular programs and activities throughout camp. This was presented for information only; Board action will be requested at a subsequent meeting.
- 10.4 2024-25 Master Calendar
We've reached an agreement with the LEA for the 2024-25 Master Calendar. This was presented for information only. Board action will be requested at a subsequent meeting.

11.0 OLD BUSINESS

- 11.1 Technology Fiber Construction E-Rate Vendor
Accept the recommendations for the fiber construction project. Fiberlink is the recommendation for the fiber construction for the connection between the WISD and internally on campus, while Turnkey Network Solutions (TKNS) is the recommendation for the fiber connection between LCS and Monroe ISD.

We are bidding this year for new fiber to be constructed in three key areas: our connection to the WISD, our internal connections, and a resilient connection to Monroe ISD. We had four vendors submit bids for this contract. I chose Fiberlink for the connection to the WISD and our internal network because of their familiarity with our infrastructure, consistency for troubleshooting our connection to the WISD, and quality work. TKNS is also a reputable vendor and their proposal on building a new connection between LCS and Monroe ISD met our needs but also did so at a reasonable price. Board action was requested.

[Here is the information](#) (All related documents)

It was moved by Bentley and seconded by Moore that we accept the bid and approve Fiberlink as the contractor to complete the Technology Fiber Construction E-Rate project as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

- 11.2 Lewis & Knopf Contract Extension
It is recommended that the District approve the 3-year extension for Lewis & Knopf. The 3 year extension keeps the annual increase to \$1000 per year (starting at \$24,000 for the first year) with an additional \$4,000 charge each year for the separate audit of the expenditures of federal awards. Approval of the 2 year extension would leave the door open for a larger increase if another extension was requested. Going out to bid would likely lead to a higher annual charge as new firms coming in would need extra time to learn the Districts processes and controls. Board action was requested.

It was moved by Bentley and seconded by Moore that we approve Lewis & Knopf's Contract Extension for a period of 3-years as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

- 11.3 Publicly Funded Health Insurance Contribution Act, Public Act 152 of 2011
The publicly funded health insurance contribution will need yearly approval and will be added to the Organizational Meeting going forward. The Board resolves that it shall comply with Section 4 of the Act by paying not more than 80% of the total annual costs of all of the medical benefit plans it contributes to for our employees. This resolution shall remain in full force and effect unless and until the Board resolves that it shall comply with Section 3 of the Act. Board action was requested.

It was moved by Bentley and seconded by Moore that we approve the Publicly Funded Health Insurance Contribution Act, Public Act 152 of 2011 as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

11.4 E-Rate Fiber Maintenance

This year for our E-Rate bid under Category 1 we submitted a request for fiber maintenance up to \$30,000. Fiber is delicate and is susceptible to damage and breaks. Fiber maintenance bids allow us to leverage our category 1 E-Rate discount of 80% on these repair, maintenance, and preventive costs each year. Therefore, if we choose to leverage these services we have \$30,000 worth of work we can hire at a discounted rate of 80% (\$6000). We will pick a vendor once we have the fiber construction bid submitted. Board action was requested.

It was moved by Bentley and seconded by Moore that we approve the E-Rate Fiber Maintenance as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

11.5 E-Rate Core Switches

Approval for Sentinel Technologies as the vendor selected for our E-Rate Category 1 core switch bid of 4 switches and their associated components, installation, warranties, and project management. This year for our E-Rate bid under Category 1 we submitted a request for proposal on 4 core switches to replace our current outdated and end of life units. These switches are what connect Lincoln's internal network to the Internet. The total price on the project is \$40,974.00 (base bid) + alternate 1 which extends the warranty to 5 years for an additional \$9,812 leading to a total project cost of \$50,786. As this is an E-Rate category 1 project, we are covered for 80% of the project which leads to a total cost to the district for \$10,157.20. Board action was requested.

It was moved by Bentley and seconded by Moore that we approve the E-Rate Core Switches as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

12.0 ADJOURNMENT

It was moved by Bentley and seconded by Sparks that we adjourn the meeting at 7:03 p.m.

Ayes: 6
Nays: 0
Motion carried 6-0

President Czachorski declared the meeting adjourned.

What is a consent agenda?

A consent agenda groups the routine, procedural, informational, and self-explanatory non-controversial items typically found in an agenda. These items are then presented to the board in a single motion for an up or down vote after allowing anyone to request that a specific item be moved to the full agenda for individual attention. Other items, particularly those requiring strategic thought, decision making or action, are handled as usual.

Why would an organization want to use a consent agenda? Consent agendas are popular with many organizations because they help streamline meetings and allow the focus to be on substantive issues.

What does it mean if we adopt a consent agenda?

- Documentation for consent items must be provided to the board prior to meetings so that directors feel confident that their vote reflects attention to their duty of care.
- Board members are encouraged to ask prior to the meeting all the questions that they want related to consent agenda items. • If it is determined that an item on the consent portion of the agenda actually requires action or a decision that item should be removed from the consent portion of the agenda and raised later in the meeting.
- Any board member can request that an item be moved to the full agenda.
- A vote on the single motion applies to all the items on the consent portion of the agenda.

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR
MEETING
March 18, 2024
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer Czachorski, President
Jennifer LaBombarbe, Vice President
Allie Sparks, Secretary
Matthew Bentley, Trustee
Jason Moore, Trustee
Matt Bentley, Trustee

ADMINISTRATORS PRESENT

Paula Robinette, Human Resources Director
Karensa Smith, Assistant Superintendent Curriculum and Instruction

OTHERS PRESENT

Edgar Brown, Jim Harless, Mary Aldridge, Robert Williams, Abby Smith and Lori Ferguson

1.0 CALL TO ORDER

President Czachorski called the meeting to order at 6:02 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present with the exception of Smith.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 PUBLIC COMMENT

5.1 Response to Prior Public Comment

- No Public Comment

5.2 Public Comment

Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

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4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

6.0 NEW BUSINESS

- 6.1 FIRST Robotics FRC State Championship-Saginaw Valley State University
The High School Robotics Team qualified for the State Championship at Saginaw Valley State. It is a three-day tournament with an overnight stay.

It was moved by Bentley and seconded by Sparks that we approve the student trip to FIRST Robotics FRC State Championship-Saginaw Valley State University as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

- 6.2 FIRST World FRC Championship-Houston, Texas
Should the team qualify for FIRST World FRC Championship-Houston, Texas they would need to travel by car with their parents and Richard Roe to Houston Texas.

It was moved by Bentley and seconded by Sparks that we approve the student trip to FIRST World FRC Championship-Houston, Texas as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

7.0 BOARD WORKSHOP

- 7.1 Sinking Fund
Adam Snapp, Phil Bongiorno, Robert Jansen and Jeff Soles presented options and benefits for the District moving forward with a Sinking Fund proposal on the November 2024 ballot. The Board will discuss further at the April 8, 2024, Board of Education Regular meeting.

- 7.2 Staffing
Vicki Coury presented on staffing for the upcoming school year and highlighted the need to address both staffing levels and the budget shortfall. The Superintendent will be collaborating with the Human Resources Director to develop solutions for the 2024-25 school year.

Recess at 7:50pm return to Open Session at 8:00pm

- 7.3 Board of Education Goals
In response to a recent Board assessment, improving communication with the public has become a top priority. The Board will be attending local township meetings, reaching out to local politicians, and investigating social media platforms to better connect with the community.

8.0 ADJOURNMENT

It was moved by Rollins and seconded by LaBombarbe that we adjourn the meeting at 8:49 p.m.

Ayes: 6

Nays: 0

Motion carried 6-0

President Czachorski declared the meeting adjourned.

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund
For the Month Ended March 31, 2024

| | Amended Budget | Actual | Actual Over (Under) Final Budget | Percent Actual of Budget |
|---|-----------------------|-----------------------|--|-----------------------------|
| Revenues | | | | |
| Local sources: | | | | |
| Property taxes | 5,274,339 | \$ 5,082,451 | \$ (191,888) | 96.4% |
| Other local sources | 413,163 | 615,342 | 202,179 | 148.9% |
| State sources | 41,299,506 | 23,012,345 | (18,287,161) | 55.7% |
| Federal sources | 2,499,066 | 1,562,074 | (936,992) | 62.5% |
| Interdistrict revenue | 8,544,045 | 7,408,195 | (1,135,850) | 86.7% |
| Total revenues | 58,030,119 | 37,680,407 | (20,349,712) | 64.9% |
| Expenditures | | | | |
| Instruction: | | | | |
| Basic programs | 24,821,507 | 16,418,891 | (8,402,616) | 66.1% |
| Added needs | 9,951,124 | 6,093,816 | (3,857,308) | 61.2% |
| Total instruction | 34,772,631 | 22,512,707 | (12,259,924) | 64.7% |
| Support services: | | | | |
| Pupil | 6,793,209 | 4,023,289 | (2,769,920) | 59.2% |
| Instructional support | 2,066,783 | 1,637,454 | (429,329) | 79.2% |
| General administration | 735,659 | 499,098 | (236,561) | 67.8% |
| School administration | 2,405,658 | 1,605,080 | (800,578) | 66.7% |
| Business | 959,390 | 737,388 | (222,002) | 76.9% |
| Maintenance | 5,509,585 | 4,542,288 | (967,297) | 82.4% |
| Transportation | 4,368,993 | 2,815,901 | (1,553,092) | 64.5% |
| Central services | 2,679,973 | 1,455,245 | (1,224,728) | 54.3% |
| Total support services | 25,519,250 | 17,315,743 | (8,203,507) | 67.9% |
| Athletics | 1,103,301 | 776,020 | (327,281) | 70.3% |
| Community service | 126,435 | 88,331 | (38,104) | 69.9% |
| Debt service: | | | | |
| Principal | 35,361 | 35,339 | (22) | 99.9% |
| Interest expense | 975 | 997 | 22 | 102.3% |
| | 36,336 | 36,336 | - | 100.0% |
| Total expenditures | 61,557,953 | 40,729,137 | (20,828,816) | 66.2% |
| Other financing sources | | | | |
| Transfers in | 37,000 | 7,000 | (30,000) | 18.9% |
| Transfers out | 2,000 | 154 | (1,846) | 7.7% |
| Total other financing sources | 39,000 | 7,154 | (31,846) | 18.3% |
| Revenues over (under) expenditures | \$ (3,488,834) | \$ (3,041,576) | | |

For internal use only. These financial statements have not been audited, and no assurance is provided.

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended March 31, 2024**

| F/S Caption | Function | Code | Values | | Percent Used |
|--------------------------|-------------------|-------------------|---------------------|------------------|--------------|
| | | | Sum of Final Budget | Sum of Final | |
| Instruction | 1111 | Salary | 5,000,759 | 3,091,294 | |
| | | Fringes | 3,790,303 | 2,396,666 | |
| | | Non-payroll | 1,236,445 | 1,112,850 | |
| | 1111 Total | | 10,027,507 | 6,600,810 | 66% |
| | 1112 | Salary | 2,436,767 | 1,466,414 | |
| | | Fringes | 1,903,328 | 1,184,098 | |
| | | Non-payroll | 399,600 | 253,674 | |
| | 1112 Total | | 4,739,695 | 2,904,186 | 61% |
| | 1113 | Salary | 2,642,754 | 1,605,968 | |
| | | Fringes | 2,037,148 | 1,277,030 | |
| | | Non-payroll | 3,687,148 | 2,849,235 | |
| | 1113 Total | | 8,367,050 | 5,732,233 | 69% |
| | 1118 | Salary | 737,026 | 448,523 | |
| | | Fringes | 674,499 | 434,616 | |
| | | Non-payroll | 16,000 | 38,017 | |
| 1118 Total | | 1,427,525 | 921,156 | 65% | |
| 1119 | Salary | 159,776 | 160,277 | | |
| | Fringes | 83,801 | 84,076 | | |
| | Non-payroll | 16,153 | 16,153 | | |
| 1119 Total | | 259,730 | 260,506 | 100% | |
| Instruction Total | | 24,821,507 | 16,418,891 | 66% | |
| Added needs | 1122 | Salary | 3,639,497 | 2,177,128 | |
| | | Fringes | 3,207,427 | 1,948,910 | |
| | | Non-payroll | 350,005 | 206,461 | |
| | 1122 Total | | 7,196,929 | 4,332,499 | 60% |
| | 1125 | Salary | 1,336,881 | 779,196 | |
| | | Fringes | 1,099,682 | 641,103 | |
| Non-payroll | | 317,632 | 341,018 | | |
| 1125 Total | | 2,754,195 | 1,761,317 | 64% | |
| Added needs Total | | 9,951,124 | 6,093,816 | 61% | |

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended March 31, 2024

| F/S Caption | Function | Code | Values | | Percent Used |
|-------------------------------|-------------------|------------------|---------------------|----------------|--------------|
| | | | Sum of Final Budget | Sum of Final | |
| Student services | 1212 | Salary | 580,776 | 371,337 | |
| | | Fringes | 508,698 | 340,323 | |
| | | Non-payroll | - | - | |
| | 1212 Total | | 1,089,474 | 711,660 | 65% |
| | 1213 | Non-payroll | 620,500 | 308,864 | |
| | 1213 Total | | 620,500 | 308,864 | 50% |
| | 1214 | Salary | 149,759 | 83,239 | |
| | | Fringes | 109,236 | 65,720 | |
| | | Non-payroll | 421,500 | 187,161 | |
| | 1214 Total | | 680,495 | 336,120 | 49% |
| | 1215 | Salary | 807,160 | 415,627 | |
| | | Fringes | 617,291 | 308,754 | |
| | | Non-payroll | 277,000 | 179,202 | |
| | 1215 Total | | 1,701,451 | 903,583 | 53% |
| | 1216 | Salary | 620,593 | 389,072 | |
| | | Fringes | 501,622 | 329,184 | |
| | | Non-payroll | 150,000 | 47,947 | |
| | 1216 Total | | 1,272,215 | 766,203 | 60% |
| | 1218 | Salary | 572,268 | 381,257 | |
| Fringes | | 433,929 | 303,045 | | |
| Non-payroll | | 4,000 | 4,608 | | |
| 1218 Total | | 1,010,197 | 688,910 | 68% | |
| 1219 | Salary | 222,025 | 152,913 | | |
| | Fringes | 196,852 | 148,785 | | |
| | Non-payroll | - | 6,251 | | |
| 1219 Total | | 418,877 | 307,949 | 74% | |
| Student services Total | | 6,793,209 | 4,023,289 | 59% | |

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended March 31, 2024

| F/S Caption | Function | Code | Values | | Percent Used |
|------------------------------------|-------------------|-------------------|---------------------|----------------|----------------|
| | | | Sum of Final Budget | Sum of Final | |
| Instructional support | 1221 | Salary | 147,179 | 106,788 | |
| | | Fringes | 102,803 | 75,204 | |
| | | Non-payroll | 325,248 | 262,173 | |
| | 1221 Total | | 575,230 | 444,165 | 77% |
| | 1222 | Salary | 139,850 | 44,982 | |
| | | Fringes | 144,048 | 49,880 | |
| | | Non-payroll | - | 3,898 | |
| | 1222 Total | | 283,898 | 98,760 | 35% |
| | 1226 | Salary | 541,300 | 414,720 | |
| | | Fringes | 398,102 | 286,608 | |
| Non-payroll | | 268,253 | 393,201 | | |
| 1226 Total | | 1,207,655 | 1,094,529 | 91% | |
| Instructional support Total | | 2,066,783 | 1,637,454 | 79% | |
| Business Admin | 1252 | Salary | 94,226 | 75,444 | |
| | | Fringes | 75,473 | 53,505 | |
| | | Non-payroll | 700,400 | 524,169 | |
| | 1252 Total | | 870,099 | 653,118 | 75% |
| | 1259 | Non-payroll | 89,291 | 84,270 | |
| 1259 Total | | 89,291 | 84,270 | 94% | |
| Business Admin Total | | 959,390 | 737,388 | 77% | |
| General Admin | 1231 | Non-payroll | 266,000 | 171,643 | |
| | | 1231 Total | | 266,000 | 171,643 |
| | 1232 | Salary | 254,530 | 185,289 | |
| | | Fringes | 189,378 | 132,757 | |
| | | Non-payroll | 25,751 | 9,409 | |
| 1232 Total | | 469,659 | 327,455 | 70% | |
| General Admin Total | | 735,659 | 499,098 | 68% | |
| Central | 1282 | Salary | 79,000 | 59,700 | |
| | | Fringes | 66,145 | 49,014 | |
| | | Non-payroll | 147,450 | 92,617 | |
| | 1282 Total | | 292,595 | 201,331 | 69% |
| | 1283 | Salary | 255,934 | 185,601 | |
| | | Fringes | 193,005 | 129,585 | |
| | | Non-payroll | 328,276 | 153,943 | |
| | 1283 Total | | 777,215 | 469,129 | 60% |
| | 1284 | Non-payroll | 1,610,163 | 784,785 | |
| | 1284 Total | | 1,610,163 | 784,785 | 49% |
| Central Total | | 2,679,973 | 1,455,245 | 54% | |

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended March 31, 2024

| F/S Caption | Function | Code | Values | | Percent Used | |
|-----------------------------------|-------------------|-------------------|---------------------|-------------------|------------------|------------|
| | | | Sum of Final Budget | Sum of Final | | |
| Operations and maint | 1261 | Salary | 59,687 | 28,412 | | |
| | | Fringes | 7,116 | 40,344 | | |
| | | Non-payroll | 5,282,782 | 4,354,238 | | |
| | | 1261 Total | | 5,349,585 | 4,422,994 | 83% |
| | 1266 | Non-payroll | 160,000 | 119,294 | | |
| | 1266 Total | | 160,000 | 119,294 | 75% | |
| Operations and maint Total | | | 5,509,585 | 4,542,288 | 82% | |
| Interest exp | 1252 | Non-payroll | 975 | 997 | | |
| | | 1252 Total | 975 | 997 | 102% | |
| Interest exp Total | | | 975 | 997 | 102% | |
| Principal Admin | 1241 | Salary | 1,332,466 | 896,088 | | |
| | | Fringes | 1,072,442 | 708,861 | | |
| | | Non-payroll | 750 | 131 | | |
| | | 1241 Total | | 2,405,658 | 1,605,080 | 67% |
| Principal Admin Total | | | 2,405,658 | 1,605,080 | 67% | |
| Principal | 1252 | Non-payroll | 35,361 | 35,339 | | |
| | | 1252 Total | 35,361 | 35,339 | 100% | |
| Principal Total | | | 35,361 | 35,339 | 100% | |
| Transportation | 1271 | Salary | 1,593,954 | 1,119,844 | | |
| | | Fringes | 1,386,993 | 895,364 | | |
| | | Non-payroll | 1,388,046 | 800,693 | | |
| | | 1271 Total | | 4,368,993 | 2,815,901 | 64% |
| Transportation Total | | | 4,368,993 | 2,815,901 | 64% | |
| Athletics | 1293 | Salary | 314,500 | 262,642 | | |
| | | Fringes | 203,300 | 165,137 | | |
| | | Non-payroll | 585,501 | 348,241 | | |
| | | 1293 Total | | 1,103,301 | 776,020 | 70% |
| Athletics Total | | | 1,103,301 | 776,020 | 70% | |
| Comm Ed Exp | 1331 | Salary | 62,893 | 45,360 | | |
| | | Fringes | 56,303 | 41,674 | | |
| | | Non-payroll | 5,628 | 1,297 | | |
| | | 1331 Total | | 124,824 | 88,331 | 71% |
| | | 1361 | Non-payroll | 1,611 | - | |
| | 1361 Total | | 1,611 | - | 0% | |
| Comm Ed Exp Total | | | 126,435 | 88,331 | 70% | |
| Grand Total | | | 61,557,953 | 40,729,137 | 66% | |

Lincoln Consolidated Schools
Maintenance Budget Detailed
For the Nine Months Ending March 2024

| Object | G/L Account | Account Name | Values | | Percent Used |
|----------------------------------|----------------------------------|---|---------------------|------------------|--------------|
| | | | Sum of Final Budget | Sum of Final | |
| 4110 | 11-1261-4110-000-0000-0000-0000 | Land and Building - District | 20,000 | 50,418 | ① |
| | 11-1261-4110-000-0000-00308-0000 | Land and Building - Bishop | 10,000 | 8,172 | ★ |
| | 11-1261-4110-000-0000-00691-0000 | Land and Building - Bessie | 5,000 | 3,049 | |
| | 11-1261-4110-000-0000-02186-0000 | Land and Building - Brick | 50,000 | 23,549 | |
| | 11-1261-4110-000-0000-02187-0000 | Land and Building - High School | 75,000 | 165,216 | ② |
| | 11-1261-4110-000-0000-05166-0000 | Land and Building - Middle School | 30,000 | 35,394 | ★ |
| | 11-1261-4110-000-0000-05235-0000 | Land and Building - Model | 10,000 | 10,471 | |
| | 11-1261-4110-000-0000-09147-0000 | Land and Building- Transportation | 10,000 | 4,049 | |
| | 11-1261-4110-000-0000-09148-0000 | Land and Building - Childs | 10,000 | 17,231 | 14 |
| 4110 Total | | | 220,000 | 317,549 | 144% |
| 4111 | 11-1261-4111-000-0000-00000-0000 | Enviro-Clean - District | 571,834 | 413,066 | |
| | 11-1261-4111-000-0000-00308-0000 | Enviro-Clean - Bishop | 153,354 | 118,115 | |
| | 11-1261-4111-000-0000-02186-0000 | Enviro-Clean -Brick | 252,450 | 194,439 | |
| | 11-1261-4111-000-0000-02187-0000 | Enviro-Clean - High School | 497,054 | 382,832 | |
| | 11-1261-4111-000-0000-05166-0000 | Enviro-Clean - Middle School | 256,374 | 197,463 | |
| | 11-1261-4111-000-0000-05235-0000 | Enviro-Clean - Model | 118,659 | 91,391 | |
| | 11-1261-4111-000-0000-09147-0000 | Enviro-Clean - Transportation | 5,997 | 4,619 | |
| | 11-1261-4111-000-0000-09148-0000 | Enviro-Clean - Childs | 153,354 | 118,115 | |
| | 11-1261-4111-000-0000-00000-1263 | Contracted Service - Custodial | - | - | |
| 4111 Total | | | 2,009,076 | 1,520,040 | 76% |
| 4112 | 11-1261-4112-000-0000-00000-0000 | Contr Svc Air Qual Review - District | 10,000 | 7,535 | ③ |
| | 11-1261-4112-000-0000-00308-0000 | Contracted Service - HVAC - Bishop | 80,000 | 45,731 | ★ |
| | 11-1261-4112-000-0000-02186-0000 | Contracted Service - HVAC - Brick | 60,000 | 84,437 | ④ |
| | 11-1261-4112-000-0000-02187-0000 | Contracted Service - HVAC - High School | 122,500 | 102,814 | ⑤ |
| | 11-1261-4112-000-0000-05166-0000 | Contracted Service - HVAC - Middle School | 157,000 | 46,977 | ★ |
| | 11-1261-4112-000-0000-05235-0000 | Contracted Service - HVAC - Model | 77,500 | 59,028 | ★ |
| | 11-1261-4112-000-0000-09147-0000 | Contracted Service - HVAC - Transportation | 40,000 | 45,262 | |
| | 11-1261-4112-000-0000-09148-0000 | Contracted Service - HVAC Childs | 40,000 | 56,881 | |
| 4112 Total | | | 587,000 | 448,665 | 76% |
| 4113 | 11-1261-4113-000-0000-00000-0000 | Contracted Service - Cintas/Pest Control - District | 2,500 | 261 | ☑ |
| | 11-1261-4113-000-0000-00308-0000 | Contracted Service - Cintas/Pest Control - Bishop | 5,500 | 6,337 | ☑ |
| | 11-1261-4113-000-0000-02186-0000 | Contracted Service - Cintas/Pest Control - Brick | 3,500 | 5,119 | ☑ |
| | 11-1261-4113-000-0000-02187-0000 | Contracted Service - Cintas/Pest Control - High School | 18,500 | 18,969 | ☑ |
| | 11-1261-4113-000-0000-05166-0000 | Contracted Service - Cintas/Pest Control - Middle School | 6,000 | 5,903 | ☑ |
| | 11-1261-4113-000-0000-05235-0000 | Contracted Service - Cintas/Pest Control - Model | 3,000 | 2,711 | ☑ |
| | 11-1261-4113-000-0000-09147-0000 | Contracted Service - Cintas/Pest Control - Transportation | 1,500 | 735 | ☑ |
| | 11-1261-4113-000-0000-09148-0000 | Contracted Service - Cintas/Pest Control - Childs | 5,010 | 5,113 | ☑ |
| 4113 Total | | | 45,510 | 45,148 | 99% |
| 4114 | 11-1261-4114-000-0000-00000-0000 | Land and Building - Major Repairs - District | 5,000 | - | |
| | 11-1261-4114-000-0000-00308-0000 | Land and Building - Major Repairs - Bishop | 5,000 | - | |
| | 11-1261-4114-000-0000-00691-0000 | Land and Building - Major Repairs - Bessie | 5,000 | - | |
| | 11-1261-4114-000-0000-02186-0000 | Land and Building - Major Repairs - Brick | 35,847 | 25,848 | ⑩ |
| | 11-1261-4114-000-0000-02187-0000 | Land and Building - Major Repairs - High School | 75,476 | 72,854 | ⑥ |
| | 11-1261-4114-000-0000-05166-0000 | Land and Building - Major Repairs - Middle School | 10,000 | 7,212 | ⑦ |
| | 11-1261-4114-000-0000-05235-0000 | Land and Building - Major Repairs - Model | 5,000 | - | |
| | 11-1261-4114-000-0000-09147-0000 | Land and Building - Major Repairs - Transportation | 5,000 | - | |
| | 11-1261-4114-000-0000-09148-0000 | Land and Building - Major Repairs - Childs | 5,000 | 32,021 | 11 |
| 4114 Total | | | 151,323 | 137,935 | 91% |
| 4191 | 11-1261-4191-000-0000-00000-0000 | Maint Spec Proj - District | 35,000 | 33,374 | |
| | 11-1261-4191-000-0000-00308-0000 | Maint Spec Proj - Bishop | 30,598 | 46,450 | 13 |
| | 11-1261-4191-000-0000-02186-0000 | Maint Spec Proj - Brick | 26,162 | - | |
| | 11-1261-4191-000-0000-02187-0000 | Maint Spec Proj - High School | 72,345 | 71,740 | ⑨ |
| | 11-1261-4191-000-0000-05166-0000 | Maint Spec Proj - Middle School | 125,177 | 161,537 | 12 |
| | 11-1261-4191-000-0000-09148-0000 | Maint Spec Proj - Childs | 25,431 | - | |
| | 11-1261-4191-000-0000-05235-0000 | Maint Spec Proj - Model | 9,513 | - | |
| 11-1261-4191-000-0000-09147-0000 | Maint Spec Proj - Transportation | 19,341 | - | | |
| 4191 Total | | | 343,567 | 313,101 | 91% |
| Grand Total | | | 3,356,476 | 2,782,438 | 83% |

Lincoln Consolidated Schools
Tick mark Legend for Maintenance Summary Table
For the Nine Months Ending March 2024

- ★ Areas where items have been identified and communicated to the BOE by the facilities department. Projects in process and once completed will be expensed. See Facilities Board Update
- ☑ In talks with Cintas to get group prices through Omnia (similar to REMC). Also have halted rug changing over the summer

- ① Plumbing supplies for the whole District. Purchase of ceiling tiles.
- ② This includes \$12k of bleacher repair that was started in the 22/23 school year but parts prevented finishing. This was done and paid in July of 2023. There is \$10,935 in vandalism which included repairs to the fields when someone did donuts in the winter and also painting in the high school when someone used markers on the walls. Smaller amounts for supplies (pool) and repairs. District also just received invoices from Total Construction for work done early last year totaling \$25,000 for the central office hallway and HR window.
- ③ Contractor on site to review the controls of the HVAC for the District and also parts purchased for inventory purposes.
- ④ Boiler/controller repairs
- ⑤ Several small, yet expensive, repairs to various areas in the high school
- ⑥ \$21k for graffiti removal and \$8k for sidewalk repairs
- ⑦ Repair the fire systems in the building
- ⑨ Parking lot seal coat and crack fill & east gym floor refinishing
- ⑩ Mystery Hall boys bathroom repairs for \$15,000. Pencil box classroom repairs \$10,848.
- 11 Concrete repairs for \$12,120
- 12 Completion of seal coat/crack fill and Media Center Roof repairs, however, significant work was also completed for a new gym compressor and condensor coil replacement totaling \$42,917. These 2 items were not included in the original special projects.
- 13 Bishop boiler replacement for \$27,500. Not originally includes in special projects
- 14 Work on retention pond (\$6,700), plumbing work (\$3,800), and quite room wall pads (\$3,500)

**Lincoln Consolidated Schools
Special Projects
For the 23-24 Fiscal Year**

| | Finance Committee Approved | Status |
|---|---|----------------|
| Bishop | | |
| 2 hallway doors installed | \$ 15,000 | Complete |
| Seal coat, crack fill, and stripe parking lot | 15,598 | In Spring |
| | <u>30,598</u> Total | |
| Brick | | |
| Gym Floor refinishing | 1,500 | In summer 2024 |
| Seal coat/crack fill parking lot | 24,662 | In Spring |
| | <u>26,162</u> Total | |
| Childs | | |
| Seal Coat/Crack fill parking lots | 25,431 | In Spring |
| | <u>25,431</u> Total | |
| Model | | |
| Seal Coat/Crack fill parking lots | 9,513 | In Spring |
| | <u>9,513</u> Total | |
| Middle School | | |
| Seal Coat/Crack Fill stripe lots | 22,344 | Complete |
| Resurface gym floor | 4,833 | In summer 2024 |
| Media Center roof repairs | 98,000 | Complete |
| | <u>125,177</u> Total | |
| High School | | |
| Seal coat/Crack fill stripe parking lots | 57,225 | Complete |
| Resurface gym floors | 15,120 | Done |
| | <u>72,345</u> Total | |
| Transportation | | |
| Seal coat/Crack fill stripe parking lots | 19,341 | In Spring |
| | <u>19,341</u> Total | |
| District | | |
| Guard rail installed at PAC retention pond | 35,000 | Complete |
| | <u>35,000</u> Total | |
| Total Projects | <u>\$ 343,567</u> Total | |

Lincoln Consolidated Schools
Maintenance Detail
For the Month of March 31, 2024

| Sum of Actual Balance | | | | Month |
|--|-------------------------------------|--|-----------|---------------|
| Account Name | Vendor Name | Description | Reference | March |
| Land and Building - Bishop | WOLVERINE SUPPLY INC | Bishop - parts | Check | 760 |
| | GUARDIAN ENVIRONMENTAL SERVICES, IN | Bishop - CSD1s | EFT | 702 |
| Land and Building - Bishop Total | | | | 1,462 |
| Land and Building - Brick | A.F. SMITH ELECTRIC, INC. | Brick - repairs | EFT | 1,059 |
| Land and Building - Brick Total | | | | 1,059 |
| Land and Building - Childs | WOLVERINE SUPPLY INC | Childs - parts | Check | 65 |
| | M W MORSS ROOFING INC | Childs - repairs | EFT | 650 |
| Land and Building - Childs Total | | | | 715 |
| Land and Building - District | PAPA'S PAINTING, LLC. | Maint - repairs | EFT | 300 |
| | ROOF MANAGEMENT CO, INC. | Maint - roof repairs | EFT | 581 |
| | IDN-HARDWARE SALES INC | District - blank keys | Check | 1,175 |
| | | District - dogging keys | Check | 250 |
| | | District - keys cut exterior doors (speciali | Check | 484 |
| | A & R TOTAL CONSTRUCTION CO., INC. | Maint - garage door repairs | EFT | 3,375 |
| | CRAWFORD DOOR SALES | repairs | EFT | 240 |
| | HURON VALLEY TELECOMMUNICATIONS, | Maint - Add data line | Check | 400 |
| Land and Building - District Total | | | | 6,805 |
| Land and Building - High School | GOYETTE MECHANICAL | LHS - repairs | EFT | 4,311 |
| | | LHS - eye wash stations | EFT | 4,849 |
| | | LHS - CO2 Bulk | EFT | 175 |
| | WOLVERINE SUPPLY INC | LHS - parts | Check | 16 |
| | | Model - parts | Check | 738 |
| | A.F. SMITH ELECTRIC, INC. | LHS - repairs | EFT | 782 |
| | | LHS - Board Requested LED Lights | EFT | 939 |
| | | LHS - service | EFT | 1,084 |
| | A & R TOTAL CONSTRUCTION CO., INC. | LHS - water fountain installation | EFT | 947 |
| | | LHS - Board hallway renovation | EFT | 19,500 |
| | | LHS - Move door and create window HR of | EFT | 5,250 |
| | AMAZON CAPITAL SERVICES | Stadium - ticket booth door lock | EFT | 69 |
| | | LHS - lights | EFT | 130 |
| | SONITROL GREAT LAKES - MICHIGAN | Brick - repairs | EFT | 140 |
| | M W MORSS ROOFING INC | LHS - repairs | EFT | 675 |
| Land and Building - High School Total | | | | 39,605 |
| Land and Building - Middle School | WOLVERINE SUPPLY INC | LMS - water filters | Check | 258 |
| | SONITROL GREAT LAKES - MICHIGAN | LMS - repairs | EFT | 250 |

Lincoln Consolidated Schools
Maintenance Detail
For the Month of March 31, 2024

| Sum of Actual Balance | | | | Month |
|--|---------------------------------|------------------------------------|-----------|---------------|
| Account Name | Vendor Name | Description | Reference | March |
| Land and Building - Middle School | NATIONAL TIME & SIGNAL CORP | LMS - clock repairs | EFT | 1,446 |
| | H & S ENGINEERING INC | LMS - repairs | EFT | 1,500 |
| | ALL SPORTS NETTING | LMS - netting | Check | 1,482 |
| Land and Building - Middle School Total | | | | 4,936 |
| Land and Building- Transportation | A.F. SMITH ELECTRIC, INC. | Transportation - Repairs | EFT | 905 |
| | | Childs - repairs | EFT | 339 |
| Land and Building- Transportation Total | | | | 1,244 |
| Land and Building - Model | GOYETTE MECHANICAL | Model - repairs | EFT | 1,480 |
| | WOLVERINE SUPPLY INC | Model - parts | Check | 354 |
| | A.F. SMITH ELECTRIC, INC. | Model - repairs | EFT | 495 |
| | SONITROL GREAT LAKES - MICHIGAN | Model - repairs | EFT | 1,050 |
| Land and Building - Model Total | | | | 3,379 |
| Enviro-Clean - Bishop | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 13,124 |
| Enviro-Clean - Bishop Total | | | | 13,124 |
| Enviro-Clean - Childs | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 13,124 |
| Enviro-Clean - Childs Total | | | | 13,124 |
| Enviro-Clean - District | ENVIRO-CLEAN | Grounds/Special Events | EFT | 44,667 |
| Enviro-Clean - District Total | | | | 44,667 |
| Enviro-Clean - High School | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 42,537 |
| Enviro-Clean - High School Total | | | | 42,537 |
| Enviro-Clean - Middle School | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 21,940 |
| Enviro-Clean - Middle School Total | | | | 21,940 |
| Enviro-Clean - Model | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 10,155 |
| Enviro-Clean - Model Total | | | | 10,155 |
| Enviro-Clean - Transportation | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 513 |
| Enviro-Clean - Transportation Total | | | | 513 |
| Enviro-Clean -Brick | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 21,604 |
| Enviro-Clean -Brick Total | | | | 21,604 |
| Contracted Service - HVAC - Brick | CAMPBELL, INC. | District - Labor for February 2024 | EFT | 2,059 |
| | CURRENT ELECTRIC MOTOR SUPPLY | Brick - motor | EFT | 650 |

Lincoln Consolidated Schools
Maintenance Detail
For the Month of March 31, 2024

| Sum of Actual Balance | | | | Month |
|--|-------------------------------------|------------------------------------|-----------|---------------|
| Account Name | Vendor Name | Description | Reference | March |
| Contracted Service - HVAC - Brick | GUARDIAN ENVIRONMENTAL SERVICES, IN | Brick - repairs | EFT | 2,708 |
| Contracted Service - HVAC - Brick Total | | | | 5,417 |
| Contracted Service - HVAC - Bishop | CAMPBELL, INC. | District - Labor for February 2024 | EFT | 2,059 |
| Contracted Service - HVAC - Bishop Total | | | | 2,059 |
| Contracted Service - HVAC - High School | CAMPBELL, INC. | District - Labor for February 2024 | EFT | 2,059 |
| | | LHS - Labor | EFT | 1,185 |
| | BOILERS CONTROLS & EQUIP | LHS - parts | EFT | 4,464 |
| | | CREDIT | EFT | (3,604) |
| | GUARDIAN ENVIRONMENTAL SERVICES, IN | LHS - Boiler Repairs | EFT | 3,782 |
| Contracted Service - HVAC - High School Total | | | | 7,886 |
| Contracted Service - HVAC Childs | CAMPBELL, INC. | Childs - repairs | EFT | 11,619 |
| | | District - Labor for February 2024 | EFT | 2,059 |
| Contracted Service - HVAC Childs Total | | | | 13,678 |
| Contracted Service - HVAC - Transportation | CAMPBELL, INC. | District - Labor for February 2024 | EFT | 2,059 |
| Contracted Service - HVAC - Transportation Total | | | | 2,059 |
| Contracted Service - HVAC - Middle School | CAMPBELL, INC. | District - Labor for February 2024 | EFT | 2,059 |
| | GUARDIAN ENVIRONMENTAL SERVICES, IN | LMS - repairs | EFT | 223 |
| Contracted Service - HVAC - Middle School Total | | | | 2,282 |
| Contracted Service - HVAC - Model | CAMPBELL, INC. | District - Labor for February 2024 | EFT | 2,059 |
| | GUARDIAN ENVIRONMENTAL SERVICES, IN | Model - boiler inspections | EFT | 1,322 |
| Contracted Service - HVAC - Model Total | | | | 3,381 |
| Contracted Service - Cintas/Pest Control - Bishop | CINTAS LOCATION #300 | Bishop - AED | EFT | 89 |
| | | Bishop - walk off mats | EFT | 1,325 |
| | INSECTECH INC. | Bishop - pest control | EFT | 144 |
| Contracted Service - Cintas/Pest Control - Bishop Total | | | | 1,558 |
| Contracted Service - Cintas/Pest Control - Brick | CINTAS LOCATION #300 | Brick - AED machine | EFT | 178 |
| | | Brick - walk off mats | EFT | 768 |
| | INSECTECH INC. | Brick - pest control | EFT | 144 |
| Contracted Service - Cintas/Pest Control - Brick Total | | | | 1,090 |
| Contracted Service - Cintas/Pest Control - Childs | CINTAS LOCATION #300 | Childs - AED | EFT | 89 |
| Contracted Service - Cintas/Pest Control - Childs Total | | | | 89 |
| Contracted Service - Cintas/Pest Control - High | CINTAS LOCATION #300 | LHS - AED machine | EFT | 107 |

Lincoln Consolidated Schools
Maintenance Detail
For the Month of March 31, 2024

| Sum of Actual Balance | | | | Month |
|--|--------------------------------|--------------------------------------|-------------------------------|----------------|
| Account Name | Vendor Name | Description | Reference | March |
| Contracted Service - Cintas/Pest Control - High | CINTAS LOCATION #300 | LHS - AED machines | EFT | 356 |
| | | LHS - first aid supplies | EFT | 551 |
| | | LHS - walk off mats | EFT | 1,787 |
| | | INSECTECH INC. | LHS - pest control | EFT |
| Contracted Service - Cintas/Pest Control - High School Total | | | | 3,241 |
| Contracted Service - Cintas/Pest Control - Midd | CINTAS LOCATION #300 | LMS - AED | EFT | 178 |
| | | LMS - walk off mats | EFT | 689 |
| | | INSECTECH INC. | LMS - pest control | EFT |
| Contracted Service - Cintas/Pest Control - Middle School Total | | | | 1,227 |
| Contracted Service - Cintas/Pest Control - Model | CINTAS LOCATION #300 | Model - AED | EFT | 89 |
| | | Model - walk off mats | EFT | 204 |
| | | INSECTECH INC. | Model - pest control | EFT |
| Contracted Service - Cintas/Pest Control - Model Total | | | | 437 |
| Contracted Service - Cintas/Pest Control - Transportation | CINTAS LOCATION #300 | Trans - AED | EFT | 107 |
| | | INSECTECH INC. | Transportation - pest control | EFT |
| Contracted Service - Cintas/Pest Control - Transportation Total | | | | 203 |
| Land and Building - Major Repairs - High School | H & S ENGINEERING INC | LHS - bleacher repairs | EFT | 5,195 |
| Land and Building - Major Repairs - High School Total | | | | 5,195 |
| Land and Building - Major Repairs - Childs | ARBOR INSPECTION SERVICES, LLC | Childs - Repairs to Sprinkler System | EFT | 8,799 |
| Land and Building - Major Repairs - Childs Total | | | | 8,799 |
| Grand Total | | | | 285,470 |

Lincoln Consolidated Schools
Subbing Costs Budget to Actual
For the Nine Months Ending March 2024

| Building | Account Name | Values | | Percent Used |
|----------------------------|---------------|---------------------|----------------|--------------|
| | | Sum of Final Budget | Sum of Final | |
| Admin | Secretary Sub | - | - | |
| | Teacher Subs | - | - | |
| Admin Total | | - | - | N/A |
| Bishop | Para Subs | 3,153 | 10,923 | |
| | Secretary Sub | - | 131 | |
| | Teacher Subs | 152,230 | 147,316 | |
| Bishop Total | | 155,383 | 158,370 | 102% |
| Brick | Para Subs | 4,000 | 5,013 | |
| | Secretary Sub | 500 | - | |
| | Teacher Subs | 126,000 | 102,923 | |
| Brick Total | | 130,500 | 107,936 | 83% |
| Childs | Para Subs | 2,750 | 14,074 | |
| | Secretary Sub | - | - | |
| | Teacher Subs | 94,000 | 66,573 | |
| Childs Total | | 96,750 | 80,647 | 83% |
| High School | Para Subs | 1,500 | 1,555 | |
| | Secretary Sub | 500 | - | |
| | Teacher Subs | 168,278 | 168,121 | |
| High School Total | | 170,278 | 169,676 | 100% |
| Middle School | Para Subs | 16,500 | 26,310 | |
| | Teacher Subs | 82,493 | 91,808 | |
| Middle School Total | | 98,993 | 118,118 | 119% |
| Model | Para Subs | 500 | 6,680 | |
| | Teacher Subs | 15,500 | 35,529 | ① |
| Model Total | | 16,000 | 42,209 | 264% |
| Grand Total | | 667,904 | 676,956 | 101% |

Lincoln Consolidated Schools
Costs for New Curriculum
For the Nine Months Ending March 2024

| Building | Account Name | Values | | Percent Used |
|----------------------------|----------------|---------------------|----------------|----------------|
| | | Sum of Final Budget | Sum of Final | |
| Admin | New Curriculum | - | - | |
| Admin Total | | - | - | #DIV/0! |
| Bishop | Textbooks | 82,225 | 82,225 | |
| Bishop | New Curriculum | 150,000 | 139,737 | ① |
| Bishop Total | | 232,225 | 221,962 | 96% |
| Brick | Textbooks | 88,200 | 88,200 | |
| Brick | New Curriculum | 150,000 | 150,488 | ① |
| Brick Total | | 238,200 | 238,688 | 100% |
| Childs | Textbooks | 4,575 | 4,575 | |
| Childs | New Curriculum | 125,000 | 187,382 | ① |
| Childs Total | | 129,575 | 191,957 | 148% |
| High School | New Curriculum | 100,000 | 124,965 | |
| High School Total | | 100,000 | 124,965 | 125% |
| Middle School | New Curriculum | 100,000 | - | |
| Middle School Total | | 100,000 | - | 0% |
| Grand Total | | 800,000 | 777,572 | 97% |

① Some of these curriculum costs should have been charged to the Early

Lincoln Consolidated Schools
Supplies by Building
For the Nine Months Ending March 2024

| Building | Account Name | Values | | Percent Used |
|-----------------------------|---|---------------------|----------------|--------------|
| | | Sum of Final Budget | Sum of Final | |
| Admin | Office Supplies | 14,250 | 7,605 | |
| | Sp Ed Tchng Supplies | - | - | |
| | Teaching/Testing Supplies and Materials | 11,328 | 20,630 | |
| Admin Total | | 25,578 | 28,235 | 110% |
| Bishop | Office Supplies | 1,500 | 3,289 | |
| | Sp Ed Tchng Supplies | - | - | |
| | Teaching/Testing Supplies and Materials | 45,590 | 35,055 | |
| Bishop Total | | 47,090 | 38,344 | 81% |
| Brick | Office Supplies | 500 | 127 | |
| | Sp Ed Tchng Supplies | - | 239 | |
| | Teaching/Testing Supplies and Materials | 60,797 | 37,666 | |
| Brick Total | | 61,297 | 38,032 | 62% |
| Childs | Office Supplies | 1,500 | 2,009 | |
| | Sp Ed Tchng Supplies | - | - | |
| | Teaching/Testing Supplies and Materials | 55,000 | 31,728 | |
| Childs Total | | 56,500 | 33,737 | 60% |
| High School | Office Supplies | 1,500 | 1,945 | |
| | Sp Ed Tchng Supplies | - | - | |
| | Teaching/Testing Supplies and Materials | 86,500 | 139,474 | ① |
| High School Total | | 88,000 | 141,419 | 161% |
| Middle School | Office Supplies | - | 5,530 | |
| | Sp Ed Tchng Supplies | - | 40 | |
| | Teaching/Testing Supplies and Materials | 80,983 | 29,938 | |
| Middle School Total | | 80,983 | 35,508 | 44% |
| Model | Office Supplies | 500 | 66 | |
| | Sp Ed Tchng Supplies | - | - | |
| | Teaching/Testing Supplies and Materials | 14,500 | 6,327 | |
| Model Total | | 15,000 | 6,393 | 43% |
| Transportation | Office Supplies | 1,000 | 2,675 | |
| Transportation Total | | 1,000 | 2,675 | 268% |
| VLA | Teaching/Testing Supplies and Materials | 5,000 | 647 | |
| VLA Total | | 5,000 | 647 | 13% |
| #N/A | Teaching/Testing Supplies and Materials | - | - | |
| #N/A Total | | - | - | N/A |
| Grand Total | | 380,448 | 324,990 | 85% |

① Contacted High School Principal to go over the significant amount over budget for supplies.

Lincoln Consolidated Schools
Utilities by Location
For the Nine Months Ending March 2024

| Building | Account Name | Values | | Percent Used |
|-----------------------------|--------------------------|---------------------|------------------|--------------|
| | | Sum of Final Budget | Sum of Final | |
| Admin | Electricity | 8,500 | 4,716 | |
| | Natural Gas | 12,500 | 3,632 | |
| | Waste and Trash Disposal | 2,100 | 1,460 | |
| | Water Sewage | 9,000 | 5,614 | |
| Admin Total | | 32,100 | 15,422 | 48% |
| Bessie | Electricity | 22,500 | 7,875 | |
| | Natural Gas | 10,000 | 7,014 | |
| | Waste and Trash Disposal | - | 414 | |
| | Water Sewage | 2,000 | 1,797 | |
| Bessie Total | | 34,500 | 17,100 | 50% |
| Bishop | Electricity | 62,500 | 54,737 | |
| | Natural Gas | 30,000 | 12,305 | |
| | Waste and Trash Disposal | 5,500 | 6,805 | |
| | Water Sewage | 20,000 | 20,981 | |
| Bishop Total | | 118,000 | 94,828 | 80% |
| Brick | Electricity | 85,000 | 74,074 | |
| | Natural Gas | 40,000 | 19,774 | |
| | Waste and Trash Disposal | 10,500 | 11,023 | |
| | Water Sewage | 25,000 | 23,466 | |
| Brick Total | | 160,500 | 128,337 | 80% |
| Childs | Electricity | 110,000 | 83,820 | |
| | Natural Gas | 33,500 | 12,328 | |
| | Waste and Trash Disposal | 5,400 | 5,505 | |
| | Water Sewage | 12,000 | 14,043 | |
| Childs Total | | 160,900 | 115,696 | 72% |
| High School | Electricity | 300,000 | 284,096 | |
| | Natural Gas | 110,000 | 77,157 | |
| | Waste and Trash Disposal | 17,500 | 14,217 | |
| | Water Sewage | 155,000 | 83,652 | |
| High School Total | | 582,500 | 459,122 | 79% |
| Middle School | Electricity | 145,000 | 126,948 | |
| | Natural Gas | 45,000 | 27,863 | |
| | Waste and Trash Disposal | 9,000 | 7,507 | |
| | Water Sewage | 20,000 | 24,678 | |
| Middle School Total | | 219,000 | 186,996 | 85% |
| Model | Electricity | 47,500 | 29,141 | |
| | Natural Gas | 17,500 | 7,128 | |
| | Waste and Trash Disposal | 3,500 | 3,304 | |
| | Water Sewage | 4,000 | 9,262 | |
| Model Total | | 72,500 | 48,835 | 67% |
| Transportation | Electricity | 30,000 | 21,634 | |
| | Natural Gas | 17,500 | 3,687 | |
| | Waste and Trash Disposal | 2,000 | 1,251 | |
| | Water Sewage | 10,000 | 11,109 | |
| Transportation Total | | 59,500 | 37,681 | 63% |
| Grand Total | | 1,439,500 | 1,104,017 | 77% |

Lincoln Consolidated Schools

Lincoln Athletic Building

March Finance Report

For the Nine Months Ending March 31, 2024

| | Actual as of March 31, 2023 | 2023-24 Amended Budget | Actual as of March 31, 2024 |
|---|-----------------------------------|------------------------------|-----------------------------------|
| Revenue | | | |
| Fitness memberships | \$ 68,063 | \$ 86,000 | \$ 65,481 |
| Indoor turf revenue | 209,499 | 211,260 | 207,620 |
| Indoor track rental | 28,680 | 28,680 | 30,860 |
| Batting cages | 8,625 | 8,625 | - |
| Gym rentals | 26,905 | 45,165 | 24,005 |
| Baseball/softball revenue | 1,813 | 1,913 | 5,994 |
| Track meet revenue | 218,073 | 263,073 | 165,119 |
| Concessions | 14,164 | 25,035 | 3,071 |
| Stadium rental | 700 | 700 | 900 |
| LAB | - | - | 2,205 |
| Outdoor field rental | - | - | 200 |
| Miscellaneous revenue | 583 | 700 | 405 |
| Total revenues | 577,104 | 671,151 | 505,859 |
| Expenditures | | | |
| Salaries | 80,542 | 111,000 | 74,519 |
| Benefits | 22,458 | 37,485 | 16,484 |
| Contracted service | 57,169 | 103,268 | 140,297 |
| Operations: | | | |
| Utilities | 19,450 | 47,000 | 16,105 |
| Maintenance | 55,517 | 40,000 | 73,246 |
| Athletic officials | 37,531 | 82,500 | 79,132 |
| Software | 1,573 | 5,000 | 1,976 |
| Office supplies | 736 | 1,100 | 414 |
| Dues and fees | 10,069 | 12,000 | 10,324 |
| Concession expense | 9,607 | 9,500 | 2,271 |
| Purchased services | 883 | 2,000 | 2,069 |
| Miscellaneous expense | 8,306 | 1,150 | 1,252 |
| Equipment | 37,136 | 17,750 | 7,802 |
| Total expenditures | 340,978 | 469,753 | 425,893 |
| Revenues over expenditures | 236,126 | 201,398 | 79,966 |
| Estimated beginning fund balance | (12,370) | 223,756 | 223,756 |
| Estimated ending restricted fund balance | \$ 223,756 | \$ 425,154 | \$ 303,722 |

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools

Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|---------------------------|------------|--------|-------------|----------------------------|------------------|--|-----------------------|----------------------|------------|
| 7163944775 - A/P Checking | | | | | | | | | |
| <u>Check</u> | | | | | | | | | |
| 122245 | 03/01/2024 | Open | | | Accounts Payable | ALL SPORTS NETTING | \$1,482.00 | | |
| 122246 | 03/01/2024 | Open | | | Accounts Payable | DUNRITE RENTALS LLC | \$1,280.00 | | |
| 122247 | 03/01/2024 | Open | | | Accounts Payable | EAGLE SECURITY FIRE & LIFE SAFETY - DETROIT LLC | \$1,076.60 | | |
| 122248 | 03/01/2024 | Open | | | Accounts Payable | FORTIFIED PLUMBING AND DRAIN LLC | \$9,850.00 | | |
| 122249 | 03/01/2024 | Open | | | Accounts Payable | HURON VALLEY TELECOMMUNICATIONS, INC. | \$1,761.29 | | |
| 122250 | 03/01/2024 | Open | | | Accounts Payable | IDA PUBLIC SCHOOLS | \$175.00 | | |
| 122251 | 03/01/2024 | Open | | | Accounts Payable | IDN-HARDWARE SALES INC | \$1,425.20 | | |
| 122252 | 03/01/2024 | Open | | | Accounts Payable | JOHNSON CONTROLS FIRE PROTECTION, LP. | \$533.26 | | |
| 122253 | 03/01/2024 | Open | | | Accounts Payable | KAPLAN SCHOOL SUPPLY | \$206.83 | | |
| 122254 | 03/01/2024 | Open | | | Accounts Payable | MASB | \$990.00 | | |
| 122255 | 03/01/2024 | Open | | | Accounts Payable | MICHIGAN POWER RODDING INC | \$588.00 | | |
| 122256 | 03/01/2024 | Open | | | Accounts Payable | SAMUELSON, CHRISTOPHER | \$160.00 | | |
| 122257 | 03/01/2024 | Open | | | Accounts Payable | TAYLOR, TANYA | \$120.00 | | |
| 122258 | 03/01/2024 | Open | | | Accounts Payable | TRIMARK | \$211.68 | | |
| 122259 | 03/01/2024 | Open | | | Accounts Payable | VERIZON WIRELESS | \$1,487.30 | | |
| 122260 | 03/01/2024 | Open | | | Accounts Payable | WASTE MANAGEMENT | \$830.65 | | |
| 122261 | 03/01/2024 | Open | | | Accounts Payable | WHITEFORD AGRICULTURAL SCH DIST | \$225.00 | | |
| 122262 | 03/01/2024 | Open | | | Accounts Payable | WOLVERINE SUPPLY INC | \$1,453.09 | | |
| 122263 | 03/08/2024 | Open | | | Accounts Payable | MISDU | \$1,489.75 | | |
| 122264 | 03/08/2024 | Open | | | Accounts Payable | STENGER & STENGER | \$281.71 | | |
| 122265 | 03/08/2024 | Open | | | Accounts Payable | TAMMY J. TERRY | \$1,446.92 | | |
| 122266 | 03/15/2024 | Open | | | Accounts Payable | BIG GEORGES HOME APPLIANCE MART | \$15,000.00 | | |
| 122267 | 03/15/2024 | Open | | | Accounts Payable | BOELTER LLC | \$1,853.58 | | |
| 122268 | 03/15/2024 | Open | | | Accounts Payable | BURCH, JILL, ELIZABETH | \$713.79 | | |
| 122269 | 03/15/2024 | Open | | | Accounts Payable | EDUCATION WEEK | \$35.00 | | |
| 122270 | 03/15/2024 | Open | | | Accounts Payable | IDN-HARDWARE SALES INC | \$483.80 | | |
| 122271 | 03/15/2024 | Open | | | Accounts Payable | LIGHTSPEED TECHNOLOGIES | \$2,322.00 | | |
| 122272 | 03/15/2024 | Open | | | Accounts Payable | PHOENIX STONE COMPANY | \$910.50 | | |
| 122273 | 03/15/2024 | Open | | | Accounts Payable | RAYMAR INC. | \$3,768.00 | | |
| 122274 | 03/15/2024 | Open | | | Accounts Payable | RECOGNITION INC | \$2,116.00 | | |
| 122275 | 03/15/2024 | Open | | | Accounts Payable | SPIRALEDGE INC | \$464.27 | | |
| 122276 | 03/15/2024 | Open | | | Accounts Payable | SUNBELT RENTALS | \$2,016.25 | | |
| 122277 | 03/15/2024 | Open | | | Accounts Payable | TRIMARK | \$821.49 | | |
| 122278 | 03/15/2024 | Open | | | Accounts Payable | TRINITY HEALTH LIVONIA HOSPITAL | \$4,592.00 | | |
| 122279 | 03/15/2024 | Open | | | Accounts Payable | ULTIMATE FIRE & SAFETY SERVICES, INC. | \$300.00 | | |
| 122280 | 03/15/2024 | Open | | | Accounts Payable | VERIZON WIRELESS | \$1,138.00 | | |
| 122281 | 03/15/2024 | Open | | | Accounts Payable | WASTE MANAGEMENT | \$6,882.79 | | |
| 122282 | 03/15/2024 | Open | | | Accounts Payable | WEISSMAN'S THEATRICAL SUPPLY, INC. | \$1,350.87 | | |
| 122283 | 03/15/2024 | Open | | | Accounts Payable | WILTSE ELECTRIC SERVICE, INC. | \$15,000.00 | | |
| 122284 | 03/15/2024 | Open | | | Accounts Payable | WOLVERINE SUPPLY INC | \$737.58 | | |

Lincoln Consolidated Schools

Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|--------------------|------------|--------|-------------|----------------------------|------------------|---|-----------------------|----------------------|------------|
| 122285 | 03/20/2024 | Open | | | Accounts Payable | HOUSE ON THE ROCK CHURCH | \$150.00 | | |
| 122286 | 03/22/2024 | Open | | | Accounts Payable | MIDLAND FUNDING LLC | \$564.87 | | |
| 122287 | 03/22/2024 | Open | | | Accounts Payable | MISDU | \$1,489.75 | | |
| 122288 | 03/22/2024 | Open | | | Accounts Payable | STENGER & STENGER | \$255.35 | | |
| 122289 | 03/22/2024 | Open | | | Accounts Payable | TAMMY J. TERRY | \$1,446.92 | | |
| 122290 | 03/29/2024 | Open | | | Accounts Payable | 3D TOWING | \$400.00 | | |
| 122291 | 03/29/2024 | Open | | | Accounts Payable | AUGUSTA TOWNSHIP-UTILITY | \$34,521.13 | | |
| 122292 | 03/29/2024 | Open | | | Accounts Payable | CUSTOMINK, LLC | \$2,713.92 | | |
| 122293 | 03/29/2024 | Open | | | Accounts Payable | MALMQUIST, SHANE | \$61.96 | | |
| 122294 | 03/29/2024 | Open | | | Accounts Payable | MASA | \$100.00 | | |
| 122295 | 03/29/2024 | Open | | | Accounts Payable | MICHIGAN STATE UNIVERSITY | \$705.25 | | |
| 122296 | 03/29/2024 | Open | | | Accounts Payable | MICIK, TONI | \$505.00 | | |
| 122297 | 03/29/2024 | Open | | | Accounts Payable | MULLINS AUTO SUPPLY | \$257.88 | | |
| 122298 | 03/29/2024 | Open | | | Accounts Payable | SUMPTER TOWNSHIP WATER | \$186.16 | | |
| 122299 | 03/29/2024 | Open | | | Accounts Payable | UNEMPLOYMENT INSURANCE AGENCY | \$81.39 | | |
| 122300 | 03/29/2024 | Open | | | Accounts Payable | WEISSMAN'S THEATRICAL SUPPLY, INC. | \$159.90 | | |
| Type Check Totals: | | | | | | | | | |
| EFT | | | | | | | | | |
| | | | | | | | 56 Transactions | | |
| | | | | | | | | \$131,179.68 | |
| 12328 | 03/01/2024 | Open | | | Accounts Payable | 4 Imprint, Inc. | \$5,247.19 | | |
| 12329 | 03/01/2024 | Open | | | Accounts Payable | A & R TOTAL CONSTRUCTION CO., INC. | \$28,125.00 | | |
| 12330 | 03/01/2024 | Open | | | Accounts Payable | A.F. SMITH ELECTRIC, INC. | \$7,343.91 | | |
| 12331 | 03/01/2024 | Open | | | Accounts Payable | ALI, YASIN | \$40.00 | | |
| 12332 | 03/01/2024 | Open | | | Accounts Payable | AMERICAN READING COMPANY INC | \$3,600.00 | | |
| 12333 | 03/01/2024 | Open | | | Accounts Payable | ANGEL, LAURA, L | \$102.05 | | |
| 12334 | 03/01/2024 | Open | | | Accounts Payable | ANGELOSANTO, RORY | \$94.17 | | |
| 12335 | 03/01/2024 | Open | | | Accounts Payable | ARBOR INSPECTION SERVICES, LLC | \$8,799.00 | | |
| 12336 | 03/01/2024 | Open | | | Accounts Payable | ATLANTIC WELDING SUPPLY | \$52.50 | | |
| 12337 | 03/01/2024 | Open | | | Accounts Payable | BANCROFT, RICHARD | \$18.00 | | |
| 12338 | 03/01/2024 | Open | | | Accounts Payable | BENTLEY, NATHAN | \$140.00 | | |
| 12339 | 03/01/2024 | Open | | | Accounts Payable | BERECZ, CARI | \$26.96 | | |
| 12340 | 03/01/2024 | Open | | | Accounts Payable | BOILERS CONTROLS & EQUIP | \$384.00 | | |
| 12341 | 03/01/2024 | Open | | | Accounts Payable | BOVIN, MARY | \$722.03 | | |
| 12342 | 03/01/2024 | Open | | | Accounts Payable | BUSH, GEOFFRY, L. | \$309.00 | | |
| 12343 | 03/01/2024 | Open | | | Accounts Payable | CALLAHAN, ERIN | \$176.75 | | |
| 12344 | 03/01/2024 | Open | | | Accounts Payable | CAMPBELL, INC. | \$47,472.50 | | |
| 12345 | 03/01/2024 | Open | | | Accounts Payable | CANNON, MARCIA | \$111.95 | | |
| 12346 | 03/01/2024 | Open | | | Accounts Payable | CAPPAERT, LYDIA | \$97.85 | | |
| 12347 | 03/01/2024 | Open | | | Accounts Payable | CAROLINA BIOLOGICAL SUP | \$81.06 | | |
| 12348 | 03/01/2024 | Open | | | Accounts Payable | CINTAS LOCATION #300 | \$2,645.79 | | |
| 12349 | 03/01/2024 | Open | | | Accounts Payable | CONSTELLATION NEWENERGY- GAS DIVISION, LLC | \$38,564.02 | | |
| 12350 | 03/01/2024 | Open | | | Accounts Payable | COUNCIL FOR EXCEPTIONAL CHILDREN | \$725.00 | | |
| 12351 | 03/01/2024 | Open | | | Accounts Payable | CRISIS PREVENTION INSTITUTE | \$200.00 | | |
| 12352 | 03/01/2024 | Open | | | Accounts Payable | DAVIS, DAMIR | \$80.00 | | |
| 12353 | 03/01/2024 | Open | | | Accounts Payable | DAVIS, JASHAUN | \$80.00 | | |

Lincoln Consolidated Schools

Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|--------|------------|--------|-------------|----------------------------|------------------|---|-----------------------|----------------------|------------|
| 12354 | 03/01/2024 | Open | | | Accounts Payable | DAY, LORAIN E | \$189.00 | | |
| 12355 | 03/01/2024 | Open | | | Accounts Payable | DORSEY PROTECTION SERVICES LLC | \$2,310.00 | | |
| 12356 | 03/01/2024 | Open | | | Accounts Payable | ECCLESTON, ROLANDO | \$213.56 | | |
| 12357 | 03/01/2024 | Open | | | Accounts Payable | ENVIRONMENTAL SUPPORT | \$175.00 | | |
| 12358 | 03/01/2024 | Open | | | Accounts Payable | FERRI, SANDRA, M | \$18.00 | | |
| 12359 | 03/01/2024 | Open | | | Accounts Payable | FIRE SYSTEMS OF MICHIGAN, INC. | \$2,189.25 | | |
| 12360 | 03/01/2024 | Open | | | Accounts Payable | FLOR-DRI SUPPLY COMPANY, INC. | \$3,141.88 | | |
| 12361 | 03/01/2024 | Open | | | Accounts Payable | GDI TRANSPORTATION, INC. | \$1,539.90 | | |
| 12362 | 03/01/2024 | Open | | | Accounts Payable | GPS Educational Services | \$8,351.64 | | |
| 12363 | 03/01/2024 | Open | | | Accounts Payable | GRIFFITHS, STACEY | \$119.93 | | |
| 12364 | 03/01/2024 | Open | | | Accounts Payable | GUARDIAN ENVIRONMENTAL SERVICES, INC. | \$8,035.33 | | |
| 12365 | 03/01/2024 | Open | | | Accounts Payable | H & S ENGINEERING INC | \$1,500.00 | | |
| 12366 | 03/01/2024 | Open | | | Accounts Payable | HOBART SERVICE | \$1,571.10 | | |
| 12367 | 03/01/2024 | Open | | | Accounts Payable | HOLLOWELL, ELIZABETH | \$102.66 | | |
| 12368 | 03/01/2024 | Open | | | Accounts Payable | HUTSON INC OF MICHIGAN | \$121.45 | | |
| 12369 | 03/01/2024 | Open | | | Accounts Payable | INCIDENT IQ LLC | \$8,286.31 | | |
| 12370 | 03/01/2024 | Open | | | Accounts Payable | INSECTECH INC. | \$962.00 | | |
| 12371 | 03/01/2024 | Open | | | Accounts Payable | J W PEPPER | \$100.98 | | |
| 12372 | 03/01/2024 | Open | | | Accounts Payable | JANSEN, ROBERT | \$566.80 | | |
| 12373 | 03/01/2024 | Open | | | Accounts Payable | JOHNSON, JONATHAN | \$120.00 | | |
| 12374 | 03/01/2024 | Open | | | Accounts Payable | JONES, ERIC, DARNELL | \$80.00 | | |
| 12375 | 03/01/2024 | Open | | | Accounts Payable | JUSTICE, TROY | \$54.00 | | |
| 12376 | 03/01/2024 | Open | | | Accounts Payable | KONICA MINOLTA BUSINESS SOLUTIONS - PA | \$259.00 | | |
| 12377 | 03/01/2024 | Open | | | Accounts Payable | KONICA MINOLTA PREMIER FINANCE | \$4,120.20 | | |
| 12378 | 03/01/2024 | Open | | | Accounts Payable | LAWSON-BRENT, JAVARI | \$40.00 | | |
| 12379 | 03/01/2024 | Open | | | Accounts Payable | LEHTO, JAMIE | \$540.00 | | |
| 12380 | 03/01/2024 | Open | | | Accounts Payable | LENAWEE FUELS, INC. | \$35,295.00 | | |
| 12381 | 03/01/2024 | Open | | | Accounts Payable | LOWE'S | \$3,822.87 | | |
| 12382 | 03/01/2024 | Open | | | Accounts Payable | M W MORSS ROOFING INC | \$650.00 | | |
| 12383 | 03/01/2024 | Open | | | Accounts Payable | MARCIA BRENNER ASSOCIATES, LLC | \$1,384.00 | | |
| 12384 | 03/01/2024 | Open | | | Accounts Payable | MARKS, LANDON | \$40.00 | | |
| 12385 | 03/01/2024 | Open | | | Accounts Payable | METRO MOBILE MARKETING, LLC. | \$6,050.00 | | |
| 12386 | 03/01/2024 | Open | | | Accounts Payable | MOORE, KATLIN | \$69.98 | | |
| 12387 | 03/01/2024 | Open | | | Accounts Payable | NATIONAL TIME & SIGNAL CORP | \$1,446.17 | | |
| 12388 | 03/01/2024 | Open | | | Accounts Payable | NCS PEARSON INCORPORATED | \$450.79 | | |
| 12389 | 03/01/2024 | Open | | | Accounts Payable | NOTABLE INC. | \$99.00 | | |
| 12390 | 03/01/2024 | Open | | | Accounts Payable | NUCO2 | \$175.37 | | |
| 12391 | 03/01/2024 | Open | | | Accounts Payable | OPTIMISITIC PSYCHOLOGY LLC | \$5,280.00 | | |
| 12392 | 03/01/2024 | Open | | | Accounts Payable | OUTDOOR EXPERTS, INC. | \$635.02 | | |
| 12393 | 03/01/2024 | Open | | | Accounts Payable | PAPA'S PAINTING, LLC. | \$300.00 | | |
| 12394 | 03/01/2024 | Open | | | Accounts Payable | PROCARE THERAPY | \$7,000.00 | | |
| 12395 | 03/01/2024 | Open | | | Accounts Payable | READ TO THEM, INC. | \$3,799.25 | | |
| 12396 | 03/01/2024 | Open | | | Accounts Payable | REKOWSKI, CHRISTIAN | \$60.00 | | |
| 12397 | 03/01/2024 | Open | | | Accounts Payable | ROOF MANAGEMENT CO, INC. | \$581.00 | | |
| 12398 | 03/01/2024 | Open | | | Accounts Payable | SALINE AREA SCHOOLS | \$191,078.28 | | |

Lincoln Consolidated Schools

Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|--------|------------|--------|-------------|----------------------------|------------------|---|-----------------------|----------------------|------------|
| 12399 | 03/01/2024 | Open | | | Accounts Payable | SCHOOL SPECIALTY LLC | \$297.91 | | |
| 12400 | 03/01/2024 | Open | | | Accounts Payable | SENTINEL TECHNOLOGIES | \$2,075.70 | | |
| 12401 | 03/01/2024 | Open | | | Accounts Payable | SMART BUSINESS SOURCE LLC | \$120.28 | | |
| 12402 | 03/01/2024 | Open | | | Accounts Payable | SMITH, ABIGAIL, L | \$443.17 | | |
| 12403 | 03/01/2024 | Open | | | Accounts Payable | SMITH, KAREN, CORLEE | \$376.45 | | |
| 12404 | 03/01/2024 | Open | | | Accounts Payable | SOLIANT HEALTH | \$17,251.50 | | |
| 12405 | 03/01/2024 | Open | | | Accounts Payable | SONITROL GREAT LAKES - MICHIGAN | \$1,439.98 | | |
| 12406 | 03/01/2024 | Open | | | Accounts Payable | STANTON'S SHEET MUSIC INC | \$1,169.34 | | |
| 12407 | 03/01/2024 | Open | | | Accounts Payable | SUBURBAN OCCUPATIONAL HEALTH PC | \$390.00 | | |
| 12408 | 03/01/2024 | Open | | | Accounts Payable | SYNOVIA SOLUTIONS, LLC | \$2,310.00 | | |
| 12409 | 03/01/2024 | Open | | | Accounts Payable | THERE AND BACK TRANSPORTATION | \$379.58 | | |
| 12410 | 03/01/2024 | Open | | | Accounts Payable | THOMPSON, SUZANNE, MARIE | \$114.00 | | |
| 12411 | 03/01/2024 | Open | | | Accounts Payable | THRUN LAW FIRM, P.C. | \$3,339.00 | | |
| 12412 | 03/01/2024 | Open | | | Accounts Payable | VITAL RECORDS CONTROL | \$71.54 | | |
| 12413 | 03/01/2024 | Open | | | Accounts Payable | WAGEWORKS INC | \$100.00 | | |
| 12414 | 03/01/2024 | Open | | | Accounts Payable | WASHTENAW INTER SCH DIST | \$550.00 | | |
| 12415 | 03/01/2024 | Open | | | Accounts Payable | WIMBERLY, DANTE | \$80.00 | | |
| 12416 | 03/05/2024 | Open | | | Accounts Payable | OFFICE OF RETIREMENT SERVICES (ORS) | \$420,942.81 | | |
| 12425 | 03/08/2024 | Open | | | Accounts Payable | FPS Services LLC | \$45,048.79 | | |
| 12426 | 03/08/2024 | Open | | | Accounts Payable | HEALTHEQUITY, INC | \$8,135.47 | | |
| 12427 | 03/15/2024 | Open | | | Accounts Payable | A.F. SMITH ELECTRIC, INC. | \$3,283.56 | | |
| 12428 | 03/15/2024 | Open | | | Accounts Payable | ABSO PURE WATER CO. LLC | \$293.15 | | |
| 12429 | 03/15/2024 | Open | | | Accounts Payable | ATLANTIC WELDING SUPPLY | \$94.00 | | |
| 12430 | 03/15/2024 | Open | | | Accounts Payable | BALDWIN, JENNIFER | \$111.49 | | |
| 12431 | 03/15/2024 | Open | | | Accounts Payable | BATTELLE FOR KIDS | \$4,000.00 | | |
| 12432 | 03/15/2024 | Open | | | Accounts Payable | BAXTER, AMY | \$223.89 | | |
| 12433 | 03/15/2024 | Open | | | Accounts Payable | BELLORE, SUZANNE | \$7,310.00 | | |
| 12434 | 03/15/2024 | Open | | | Accounts Payable | BOILERS CONTROLS & EQUIP | \$475.76 | | |
| 12435 | 03/15/2024 | Open | | | Accounts Payable | BOTERENBROOD, JANE | \$105.19 | | |
| 12436 | 03/15/2024 | Open | | | Accounts Payable | BRANN, CRAIG | \$9.59 | | |
| 12437 | 03/15/2024 | Open | | | Accounts Payable | BUSH, GEOFFRY, L. | \$45.00 | | |
| 12438 | 03/15/2024 | Open | | | Accounts Payable | CAMPBELL, INC. | \$12,804.00 | | |
| 12439 | 03/15/2024 | Open | | | Accounts Payable | CANNON, MARCIA | \$203.83 | | |
| 12440 | 03/15/2024 | Open | | | Accounts Payable | CAROLINA BIOLOGICAL SUP | \$115.73 | | |
| 12441 | 03/15/2024 | Open | | | Accounts Payable | CENTRAL MICHIGAN PAPER | \$2,740.00 | | |
| 12442 | 03/15/2024 | Open | | | Accounts Payable | CHARTWELLS DINING | \$169,586.39 | | |
| 12443 | 03/15/2024 | Open | | | Accounts Payable | CINTAS LOCATION #300 | \$5,956.66 | | |
| 12444 | 03/15/2024 | Open | | | Accounts Payable | COMCAST CABLE COMMUNICATIONS INC | \$251.85 | | |
| 12445 | 03/15/2024 | Open | | | Accounts Payable | COMPLETE BATTERY OF YPSILANTI | \$712.65 | | |
| 12446 | 03/15/2024 | Open | | | Accounts Payable | CONSTELLATION NEWENERGY-GAS DIVISION, LLC | \$1,593.53 | | |
| 12447 | 03/15/2024 | Open | | | Accounts Payable | CRAWFORD DOOR SALES | \$240.00 | | |
| 12448 | 03/15/2024 | Open | | | Accounts Payable | CURRENT ELECTRIC MOTOR SUPPLY | \$650.00 | | |
| 12449 | 03/15/2024 | Open | | | Accounts Payable | DAY, LORRAINE, E | \$45.00 | | |

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| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|--------|------------|--------|----------------------------|----------------------------|------------------|--|-----------------------|----------------------|------------|
| 12450 | 03/15/2024 | Open | | | Accounts Payable | DORSEY PROTECTION SERVICES LLC | \$3,780.00 | | |
| 12451 | 03/15/2024 | Open | | | Accounts Payable | ECE SUBHUB | \$348.43 | | |
| 12452 | 03/15/2024 | Open | | | Accounts Payable | EMBURY, APRIL | \$150.00 | | |
| 12453 | 03/15/2024 | Open | | | Accounts Payable | ENVIRO-CLEAN | \$193,187.88 | | |
| 12454 | 03/15/2024 | Open | | | Accounts Payable | FENIX DETROIT SOUTH PARTS & SERVICE | \$330.91 | | |
| 12455 | 03/15/2024 | Open | | | Accounts Payable | FLOR-DRI SUPPLY COMPANY, INC. | \$3,141.88 | | |
| 12456 | 03/15/2024 | Open | | | Accounts Payable | FRANCIS, MARIAN | \$66.46 | | |
| 12457 | 03/15/2024 | Open | | | Accounts Payable | GAME ONE | \$4,190.00 | | |
| 12458 | 03/15/2024 | Open | | | Accounts Payable | GDI TRANSPORTATION, INC. | \$1,711.00 | | |
| 12459 | 03/15/2024 | Open | | | Accounts Payable | GOYETTE MECHANICAL | \$10,639.92 | | |
| 12460 | 03/15/2024 | Open | | | Accounts Payable | GPS Educational Services | \$8,512.56 | | |
| 12461 | 03/15/2024 | Voided | Direct Deposit rejected | 03/20/2024 | Accounts Payable | GRIFFIN, DANEYA | \$93.73 | | |
| 12462 | 03/15/2024 | Open | | | Accounts Payable | GUARDIAN ENVIRONMENTAL SERVICES, INC. | \$701.60 | | |
| 12463 | 03/15/2024 | Open | | | Accounts Payable | H & S ENGINEERING INC | \$5,195.00 | | |
| 12464 | 03/15/2024 | Open | | | Accounts Payable | HOBART SERVICE | \$986.05 | | |
| 12465 | 03/15/2024 | Open | | | Accounts Payable | HUTSON INC OF MICHIGAN | \$68.04 | | |
| 12466 | 03/15/2024 | Open | | | Accounts Payable | IMPERIAL SUPPLIES LLC | \$259.79 | | |
| 12467 | 03/15/2024 | Open | | | Accounts Payable | INSECTECH INC. | \$530.00 | | |
| 12468 | 03/15/2024 | Open | | | Accounts Payable | JACKSON TRUCK SERVICE, INC. | \$5,627.33 | | |
| 12469 | 03/15/2024 | Open | | | Accounts Payable | JOHNSON-WILCOX, DAWN | \$50.35 | | |
| 12470 | 03/15/2024 | Open | | | Accounts Payable | KONE INC | \$635.64 | | |
| 12471 | 03/15/2024 | Open | | | Accounts Payable | KONICA MINOLTA BUSINESS SOLUTIONS USA, INC. | \$3,165.81 | | |
| 12472 | 03/15/2024 | Open | | | Accounts Payable | KONICA MINOLTA PREMIER FINANCE | \$73.58 | | |
| 12473 | 03/15/2024 | Open | | | Accounts Payable | LEARNING A-Z | \$1,406.00 | | |
| 12474 | 03/15/2024 | Open | | | Accounts Payable | LINDE GAS & EQUIPMENT INC. | \$27.28 | | |
| 12475 | 03/15/2024 | Open | | | Accounts Payable | M W MORSS ROOFING INC | \$675.00 | | |
| 12476 | 03/15/2024 | Open | | | Accounts Payable | MICHIGAN VIRTUAL UNIVERSITY | \$3,914.63 | | |
| 12477 | 03/15/2024 | Open | | | Accounts Payable | NCS PEARSON INCORPORATED | \$200.00 | | |
| 12478 | 03/15/2024 | Open | | | Accounts Payable | OPTIMISITIC PSYCHOLOGY LLC | \$3,840.00 | | |
| 12479 | 03/15/2024 | Open | | | Accounts Payable | PARKWAY SERVICES, INC | \$520.00 | | |
| 12480 | 03/15/2024 | Open | | | Accounts Payable | PEDIATRIC THERAPY ASSOCIATES | \$69,504.00 | | |
| 12481 | 03/15/2024 | Open | | | Accounts Payable | PRINT GIANTS | \$2,010.00 | | |
| 12482 | 03/15/2024 | Open | | | Accounts Payable | PROCARE THERAPY | \$6,750.00 | | |
| 12483 | 03/15/2024 | Open | | | Accounts Payable | PROPIO LS, LLC | \$62.17 | | |
| 12484 | 03/15/2024 | Open | | | Accounts Payable | QUADIENT | \$1,113.85 | | |
| 12485 | 03/15/2024 | Open | | | Accounts Payable | REDIC, DOMINIQUE | \$26.80 | | |
| 12486 | 03/15/2024 | Open | | | Accounts Payable | REHMANN | \$53,027.12 | | |
| 12487 | 03/15/2024 | Open | | | Accounts Payable | SARAH PELC, IVORY | \$105.63 | | |
| 12488 | 03/15/2024 | Open | | | Accounts Payable | SCHOOL SPECIALTY LLC | \$2,983.91 | | |
| 12489 | 03/15/2024 | Open | | | Accounts Payable | SELKING INTERNATIONAL & IDEALEASE | \$2,960.51 | | |
| 12490 | 03/15/2024 | Open | | | Accounts Payable | SHERWIN WILLIAMS | \$1,580.00 | | |
| 12491 | 03/15/2024 | Open | | | Accounts Payable | SHRADER TIRE & OIL | \$1,319.01 | | |
| 12492 | 03/15/2024 | Open | | | Accounts Payable | SIMMS, MEDRICK | \$26.80 | | |
| 12493 | 03/15/2024 | Open | | | Accounts Payable | SOLIANT HEALTH | \$16,438.00 | | |

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|--------|------------|--------|-------------|----------------------------|------------------|--------------------------------------|-----------------------|----------------------|------------|
| 12494 | 03/15/2024 | Open | | | Accounts Payable | SONITROL GREAT LAKES - MICHIGAN | \$7,317.30 | | |
| 12495 | 03/15/2024 | Open | | | Accounts Payable | SPIVEY, JEANETTE | \$43.82 | | |
| 12496 | 03/15/2024 | Open | | | Accounts Payable | STADIUM TROPHY, INC. | \$2,132.40 | | |
| 12497 | 03/15/2024 | Open | | | Accounts Payable | STANDARD PRINTING | \$183.00 | | |
| 12498 | 03/15/2024 | Open | | | Accounts Payable | STANTON'S SHEET MUSIC INC | \$87.04 | | |
| 12499 | 03/15/2024 | Open | | | Accounts Payable | STARR AND ASSOCIATES | \$4,375.00 | | |
| 12500 | 03/15/2024 | Open | | | Accounts Payable | STRATEGIC INTERVENTION SOLUTIONS LLC | \$42,000.00 | | |
| 12501 | 03/15/2024 | Open | | | Accounts Payable | SUMPTER ACE HARDWARE | \$588.19 | | |
| 12502 | 03/15/2024 | Open | | | Accounts Payable | THERE AND BACK TRANSPORTATION | \$1,352.45 | | |
| 12503 | 03/15/2024 | Open | | | Accounts Payable | TRAFERA, LLC | \$480.00 | | |
| 12504 | 03/15/2024 | Open | | | Accounts Payable | TRANSPORTATION ACCESSORIES CO | \$120.77 | | |
| 12505 | 03/15/2024 | Open | | | Accounts Payable | UNITY SCHOOL BUS PARTS | \$1,461.59 | | |
| 12506 | 03/15/2024 | Open | | | Accounts Payable | VITAL RECORDS CONTROL | \$201.99 | | |
| 12507 | 03/15/2024 | Open | | | Accounts Payable | WASHTENAW COUNTY CONSORTIUM | \$463,756.97 | | |
| 12508 | 03/15/2024 | Open | | | Accounts Payable | WASHTENAW COUNTY TREASURER | \$14,774.17 | | |
| 12509 | 03/15/2024 | Open | | | Accounts Payable | WASHTENAW INTER SCH DIST | \$19,697.00 | | |
| 12510 | 03/15/2024 | Open | | | Accounts Payable | WAYNE COUNTY RESA | \$50.00 | | |
| 12511 | 03/15/2024 | Open | | | Accounts Payable | WILLIAMS, GILLIAN | \$88.44 | | |
| 12512 | 03/15/2024 | Open | | | Accounts Payable | WINDSTREAM | \$2,492.34 | | |
| 12513 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$458.75 | | |
| 12514 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$23.38 | | |
| 12515 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$282.24 | | |
| 12516 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$233.38 | | |
| 12517 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$26.99 | | |
| 12518 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$29.96 | | |
| 12519 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$305.89 | | |
| 12520 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$1,055.56 | | |
| 12521 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$113.97 | | |
| 12522 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$68.91 | | |
| 12523 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$39.28 | | |
| 12524 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$129.99 | | |
| 12525 | 03/13/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$262.25 | | |
| 12526 | 03/14/2024 | Open | | | Accounts Payable | DTE ENERGY | \$6,887.54 | | |
| 12527 | 03/14/2024 | Open | | | Accounts Payable | DTE ENERGY | \$71.23 | | |
| 12528 | 03/14/2024 | Open | | | Accounts Payable | DTE ENERGY | \$46,813.80 | | |
| 12529 | 03/22/2024 | Open | | | Accounts Payable | FPS Services LLC | \$45,283.79 | | |
| 12530 | 03/19/2024 | Open | | | Accounts Payable | OFFICE OF RETIREMENT SERVICES (ORS) | \$417,861.49 | | |
| 12531 | 03/29/2024 | Open | | | Accounts Payable | AMERICAN READING COMPANY INC | \$144,920.00 | | |
| 12532 | 03/29/2024 | Open | | | Accounts Payable | AUL SPECIAL PAY TRUST C/O | \$20,688.00 | | |
| 12533 | 03/29/2024 | Open | | | Accounts Payable | AVANT ASSESSMENT, LLC | \$498.00 | | |
| 12534 | 03/29/2024 | Open | | | Accounts Payable | BANCROFT, RICHARD | \$18.00 | | |
| 12535 | 03/29/2024 | Open | | | Accounts Payable | BEIER HOWLETT, P.C. | \$225.00 | | |
| 12536 | 03/29/2024 | Open | | | Accounts Payable | BUSH, GEOFFRY, L. | \$60.00 | | |

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|--------|------------|--------|-------------|----------------------------|------------------|--|-----------------------|----------------------|------------|
| 12537 | 03/29/2024 | Open | | | Accounts Payable | CALLAHAN, ERIN | \$88.04 | | |
| 12538 | 03/29/2024 | Open | | | Accounts Payable | CENTRAL MICHIGAN PAPER | \$2,740.00 | | |
| 12539 | 03/29/2024 | Open | | | Accounts Payable | CINTAS LOCATION #300 | \$482.44 | | |
| 12540 | 03/29/2024 | Open | | | Accounts Payable | CONSTELLATION NEWENERGY- GAS DIVISION, LLC | \$42,910.72 | | |
| 12541 | 03/29/2024 | Open | | | Accounts Payable | DAY, LORAINÉ, E | \$60.00 | | |
| 12542 | 03/29/2024 | Open | | | Accounts Payable | DE KLEINE, KATRINA | \$109.87 | | |
| 12543 | 03/29/2024 | Open | | | Accounts Payable | DUNCAN, ANDREW | \$208.44 | | |
| 12544 | 03/29/2024 | Open | | | Accounts Payable | ECCLESTON, ROLANDO | \$108.44 | | |
| 12545 | 03/29/2024 | Open | | | Accounts Payable | ECE SUBHUB | \$150.00 | | |
| 12546 | 03/29/2024 | Open | | | Accounts Payable | ELECTROCOMM | \$535.15 | | |
| 12547 | 03/29/2024 | Open | | | Accounts Payable | ESPIÑOZA, BARBARA | \$19.30 | | |
| 12548 | 03/29/2024 | Open | | | Accounts Payable | ESS MIDWEST INC | \$12,444.00 | | |
| 12549 | 03/29/2024 | Open | | | Accounts Payable | GDI TRANSPORTATION, INC. | \$1,756.05 | | |
| 12550 | 03/29/2024 | Open | | | Accounts Payable | GIARDINI, JESSICA | \$112.45 | | |
| 12551 | 03/29/2024 | Open | | | Accounts Payable | GRIFFIN, DANEYA | \$93.73 | | |
| 12552 | 03/29/2024 | Open | | | Accounts Payable | GUZIEL, JENNIFER | \$2,131.52 | | |
| 12553 | 03/29/2024 | Open | | | Accounts Payable | HOTCHKISS, KAYLEE | \$24.00 | | |
| 12554 | 03/29/2024 | Open | | | Accounts Payable | IMPERIAL SUPPLIES LLC | \$793.18 | | |
| 12555 | 03/29/2024 | Open | | | Accounts Payable | JACKSON TRUCK SERVICE, INC. | \$4,065.15 | | |
| 12556 | 03/29/2024 | Open | | | Accounts Payable | JOHNSON, MICHELLE | \$30.00 | | |
| 12557 | 03/29/2024 | Open | | | Accounts Payable | JOHNSON-WILCOX, DAWN | \$61.87 | | |
| 12558 | 03/29/2024 | Open | | | Accounts Payable | KONICA MINOLTA BUSINESS SOLUTIONS USA, INC. | \$40.00 | | |
| 12559 | 03/29/2024 | Open | | | Accounts Payable | LACY, NATALIE | \$6.00 | | |
| 12560 | 03/29/2024 | Open | | | Accounts Payable | LEHTO, JAMIE | \$134.82 | | |
| 12561 | 03/29/2024 | Open | | | Accounts Payable | LINDE GAS & EQUIPMENT INC. | \$27.28 | | |
| 12562 | 03/29/2024 | Open | | | Accounts Payable | MEAL MAGIC CORPORATION | \$5,895.00 | | |
| 12563 | 03/29/2024 | Open | | | Accounts Payable | MOFFETT, KAITLIN | \$409.77 | | |
| 12564 | 03/29/2024 | Open | | | Accounts Payable | NCS PEARSON INCORPORATED | \$818.06 | | |
| 12565 | 03/29/2024 | Open | | | Accounts Payable | OCCMED CONNECT LLC | \$40.00 | | |
| 12566 | 03/29/2024 | Open | | | Accounts Payable | OPTIMISITIC PSYCHOLOGY LLC | \$5,200.00 | | |
| 12567 | 03/29/2024 | Open | | | Accounts Payable | PARKWAY SERVICES, INC | \$260.00 | | |
| 12568 | 03/29/2024 | Open | | | Accounts Payable | PRINT GIANTS | \$2,880.00 | | |
| 12569 | 03/29/2024 | Open | | | Accounts Payable | PROCARE THERAPY | \$3,050.00 | | |
| 12570 | 03/29/2024 | Open | | | Accounts Payable | ROESCH, CARMA | \$289.98 | | |
| 12571 | 03/29/2024 | Open | | | Accounts Payable | RUELLE, NATHALIE | \$190.95 | | |
| 12572 | 03/29/2024 | Open | | | Accounts Payable | SANCHO, ROCHELLE, W | \$126.91 | | |
| 12573 | 03/29/2024 | Open | | | Accounts Payable | SCHOOL SPECIALTY LLC | \$420.05 | | |
| 12574 | 03/29/2024 | Open | | | Accounts Payable | SELKING INTERNATIONAL & IDEALEASE | \$470.14 | | |
| 12575 | 03/29/2024 | Open | | | Accounts Payable | SMITH, ABIGAIL, L | \$464.79 | | |
| 12576 | 03/29/2024 | Open | | | Accounts Payable | SMITH, KARENSA, CORLEE | \$143.38 | | |
| 12577 | 03/29/2024 | Open | | | Accounts Payable | SOLIANT HEALTH | \$18,357.90 | | |
| 12578 | 03/29/2024 | Open | | | Accounts Payable | STADIUM TROPHY, INC. | \$153.94 | | |
| 12579 | 03/29/2024 | Open | | | Accounts Payable | SYNOVIA SOLUTIONS, LLC | \$2,310.00 | | |
| 12580 | 03/29/2024 | Open | | | Accounts Payable | THERE AND BACK TRANSPORTATION | \$2,213.32 | | |
| 12581 | 03/29/2024 | Open | | | Accounts Payable | THOMPSON, SUZANNE, MARIE | \$93.00 | | |
| 12582 | 03/29/2024 | Open | | | Accounts Payable | TKACH, BROOKE | \$111.83 | | |

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|----------------------------------|------------|--------|-------------|----------------------------|------------------|----------------------------------|-----------------------|----------------------|------------|
| 12583 | 03/29/2024 | Open | | | Accounts Payable | TRANSPORTATION ACCESSORIES CO | \$1,554.00 | | |
| 12584 | 03/29/2024 | Open | | | Accounts Payable | UNITED IMAGE GROUP | \$260.00 | | |
| 12585 | 03/29/2024 | Open | | | Accounts Payable | UNITY SCHOOL BUS PARTS | \$1,395.99 | | |
| 12586 | 03/29/2024 | Open | | | Accounts Payable | VITAL RECORDS CONTROL | \$371.09 | | |
| 12587 | 03/29/2024 | Open | | | Accounts Payable | VOELKER, ANN | \$104.61 | | |
| 12588 | 03/29/2024 | Open | | | Accounts Payable | WAGEWORKS INC | \$100.00 | | |
| 12589 | 03/29/2024 | Open | | | Accounts Payable | WASHTENAW INTER SCH DIST | \$845.00 | | |
| 12590 | 03/29/2024 | Open | | | Accounts Payable | WESTFALL, CHRISTOPHER | \$930.26 | | |
| 12591 | 03/29/2024 | Open | | | Accounts Payable | WILLIAMS, GILLIAN | \$55.16 | | |
| 12592 | 03/29/2024 | Open | | | Accounts Payable | ZIEMBA, MELANIE | \$316.36 | | |
| 12593 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$264.95 | | |
| 12594 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$398.62 | | |
| 12595 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$95.49 | | |
| 12596 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$627.84 | | |
| 12597 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$31.98 | | |
| 12598 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$55.12 | | |
| 12599 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$19.47 | | |
| 12600 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$207.92 | | |
| 12601 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$72.69 | | |
| 12602 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$48.48 | | |
| 12603 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$31.99 | | |
| 12604 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$32.67 | | |
| 12605 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$66.27 | | |
| 12606 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$195.79 | | |
| 12607 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$229.99 | | |
| 12608 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$90.50 | | |
| 12609 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$471.87 | | |
| 12610 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$19.89 | | |
| 12611 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$59.12 | | |
| 12612 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$36.91 | | |
| 12613 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$674.38 | | |
| 12614 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$44.46 | | |
| 12615 | 03/28/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$111.16 | | |
| 12616 | 03/27/2024 | Open | | | Accounts Payable | DTE ENERGY | \$10,048.55 | | |
| 12617 | 03/27/2024 | Open | | | Accounts Payable | DTE ENERGY | \$9,560.05 | | |
| 12618 | 03/27/2024 | Open | | | Accounts Payable | DTE ENERGY | \$4,289.72 | | |
| 12619 | 03/27/2024 | Open | | | Accounts Payable | DTE ENERGY | \$1,217.22 | | |
| Type EFT Totals: | | | | | | | | | |
| 7163944775 - A/P Checking Totals | | | | | | | | | |
| | | | | | | | 284 Transactions | \$2,971,113.82 | |

| Checks | Status | Count | Transaction Amount | Reconciled Amount |
|--------|------------|-------|--------------------|-------------------|
| | Open | 56 | \$131,179.68 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 0 | \$0.00 | \$0.00 |
| | Stopped | 0 | \$0.00 | \$0.00 |
| | Total | 56 | \$131,179.68 | \$0.00 |

| EFTs | Status | Count | Transaction Amount | Reconciled Amount |
|------|------------|-------|--------------------|-------------------|
| | Open | 283 | \$2,971,020.09 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |

Lincoln Consolidated Schools

Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|----------------------|------|--------|-------------|----------------------------|------------|------------|-----------------------|----------------------|------------|
| | | | | | Voided | 1 | \$93.73 | \$0.00 | |
| | | | | | Total | 284 | \$2,971,113.82 | \$0.00 | |
| All | | | | | | | | | |
| | | | | | Status | Count | Transaction Amount | Reconciled Amount | |
| | | | | | Open | 339 | \$3,102,199.77 | \$0.00 | |
| | | | | | Reconciled | 0 | \$0.00 | \$0.00 | |
| | | | | | Voided | 1 | \$93.73 | \$0.00 | |
| | | | | | Stopped | 0 | \$0.00 | \$0.00 | |
| | | | | | Total | 340 | \$3,102,293.50 | \$0.00 | |
| Grand Totals: | | | | | | | | | |
| Checks | | | | | | | | | |
| | | | | | Status | Count | Transaction Amount | Reconciled Amount | |
| | | | | | Open | 56 | \$131,179.68 | \$0.00 | |
| | | | | | Reconciled | 0 | \$0.00 | \$0.00 | |
| | | | | | Voided | 0 | \$0.00 | \$0.00 | |
| | | | | | Stopped | 0 | \$0.00 | \$0.00 | |
| | | | | | Total | 56 | \$131,179.68 | \$0.00 | |
| EFTs | | | | | | | | | |
| | | | | | Status | Count | Transaction Amount | Reconciled Amount | |
| | | | | | Open | 283 | \$2,971,020.09 | \$0.00 | |
| | | | | | Reconciled | 0 | \$0.00 | \$0.00 | |
| | | | | | Voided | 1 | \$93.73 | \$0.00 | |
| | | | | | Total | 284 | \$2,971,113.82 | \$0.00 | |
| All | | | | | | | | | |
| | | | | | Status | Count | Transaction Amount | Reconciled Amount | |
| | | | | | Open | 339 | \$3,102,199.77 | \$0.00 | |
| | | | | | Reconciled | 0 | \$0.00 | \$0.00 | |
| | | | | | Voided | 1 | \$93.73 | \$0.00 | |
| | | | | | Stopped | 0 | \$0.00 | \$0.00 | |
| | | | | | Total | 340 | \$3,102,293.50 | \$0.00 | |

Lincoln Consolidated Schools

Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|--------------------------------------|------------|--------|-------------------|----------------------------|------------------|-------------------------------------|-----------------------|----------------------|------------|
| 7163945137 - Trust & Agency Checking | | | | | | | | | |
| <u>Check</u> | | | | | | | | | |
| 22438 | 03/01/2024 | Open | | | Accounts Payable | BSN SPORTS, LLC | \$627.48 | | |
| 22439 | 03/01/2024 | Open | | | Accounts Payable | CHAPMAN, ANNETTE | \$590.00 | | |
| 22440 | 03/01/2024 | Open | | | Accounts Payable | DEXTER COMMUNITY SCHOOLS | \$180.00 | | |
| 22441 | 03/01/2024 | Voided | Duplicate Payment | 03/20/2024 | Accounts Payable | FUNDRAISING CO. OF AMERICA, INC. | \$232.30 | | |
| 22442 | 03/01/2024 | Open | | | Accounts Payable | JOHNSON, JOSEPH , M | \$73.38 | | |
| 22443 | 03/08/2024 | Open | | | Accounts Payable | BOB ROGERS TRAVEL INC. | \$2,304.53 | | |
| 22444 | 03/08/2024 | Open | | | Accounts Payable | MICHIGAN MOTORCOACH LLC | \$500.00 | | |
| 22445 | 03/15/2024 | Open | | | Accounts Payable | CORNETTE, MIKE | \$51.00 | | |
| 22446 | 03/15/2024 | Open | | | Accounts Payable | FUNDRAISING CO. OF AMERICA, INC. | \$137.50 | | |
| 22447 | 03/15/2024 | Open | | | Accounts Payable | GAMBOE, TRACY | \$359.40 | | |
| 22448 | 03/15/2024 | Open | | | Accounts Payable | GRANT, RYAN | \$450.00 | | |
| 22449 | 03/15/2024 | Open | | | Accounts Payable | UNIVERSAL LETTERING CO. INC. | \$238.10 | | |
| 22450 | 03/15/2024 | Open | | | Accounts Payable | Madison, John | \$361.00 | | |
| 22451 | 03/22/2024 | Open | | | Accounts Payable | WORLD'S FINEST CHOCOLATE, INC. | \$4,080.00 | | |
| 22452 | 03/29/2024 | Open | | | Accounts Payable | TOMAS MUZIK LLC | \$1,095.00 | | |
| Type Check Totals: | | | | | | | | | |
| | | | | | | | 15 Transactions | \$11,279.69 | |
| <u>EFT</u> | | | | | | | | | |
| 1841 | 03/01/2024 | Open | | | Accounts Payable | ABSOPURE WATER CO. LLC | \$83.40 | | |
| 1842 | 03/01/2024 | Open | | | Accounts Payable | ADCOCK, CYNTHIA | \$71.18 | | |
| 1843 | 03/01/2024 | Open | | | Accounts Payable | ANN ARBOR T-SHIRT COMPANY LLC | \$2,031.30 | | |
| 1844 | 03/01/2024 | Open | | | Accounts Payable | CRANKSHOOTER LLC | \$989.00 | | |
| 1845 | 03/01/2024 | Open | | | Accounts Payable | GREEN, TIMOTHY | \$175.03 | | |
| 1846 | 03/01/2024 | Open | | | Accounts Payable | GUZIEL, JENNIFER | \$113.98 | | |
| 1847 | 03/01/2024 | Open | | | Accounts Payable | HIRSCHMAN, SAMUEL | \$76.89 | | |
| 1848 | 03/01/2024 | Open | | | Accounts Payable | HOWARD, LATIECE | \$27.01 | | |
| 1849 | 03/01/2024 | Open | | | Accounts Payable | LEE, ANGELA | \$382.01 | | |
| 1850 | 03/01/2024 | Open | | | Accounts Payable | LEHTO, JAMIE | \$176.07 | | |
| 1851 | 03/01/2024 | Open | | | Accounts Payable | POCOCK, JENNIFER | \$32.82 | | |
| 1852 | 03/01/2024 | Open | | | Accounts Payable | RINGLE, LARISSA | \$220.74 | | |
| 1853 | 03/01/2024 | Open | | | Accounts Payable | SCHOOL SPECIALTY LLC | \$283.92 | | |
| 1854 | 03/01/2024 | Open | | | Accounts Payable | SMITH, SARA | \$535.30 | | |
| 1855 | 03/01/2024 | Open | | | Accounts Payable | WOLVERINE SPORTS/SCHOOL- TECH | \$719.70 | | |
| 1856 | 03/08/2024 | Open | | | Accounts Payable | ABSOPURE WATER CO. LLC | \$34.75 | | |
| 1879 | 03/15/2024 | Open | | | Accounts Payable | GREEN, TIMOTHY | \$71.16 | | |
| 1880 | 03/15/2024 | Open | | | Accounts Payable | PRINT GIANTS | \$1,824.16 | | |
| 1881 | 03/15/2024 | Open | | | Accounts Payable | SPERLE, CHRISTINA | \$140.00 | | |
| 1882 | 03/15/2024 | Open | | | Accounts Payable | SPORTDECALS | \$150.00 | | |
| 1883 | 03/15/2024 | Open | | | Accounts Payable | STADIUM TROPHY, INC. | \$30.00 | | |
| 1884 | 03/15/2024 | Open | | | Accounts Payable | YMCA STORER CAMP | \$7,859.00 | | |
| 1885 | 03/22/2024 | Open | | | Accounts Payable | COKER, CASSANDRA | \$300.16 | | |
| 1886 | 03/29/2024 | Open | | | Accounts Payable | ROE, RICHARD | \$7,149.65 | | |
| 1887 | 03/29/2024 | Open | | | Accounts Payable | SMITH, SARA | \$1,154.07 | | |

Lincoln Consolidated Schools

Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|---|------------|--------|-------------|----------------------------|------------------|--------------|-----------------------|----------------------|------------|
| 1888 | 03/29/2024 | Open | | | Accounts Payable | WORLDSTRIDES | \$618.66 | | |
| Type EFT Totals: | | | | | | | \$25,249.96 | | |
| 7163945137 - Trust & Agency Checking Totals | | | | | | | | | |

| Checks | Status | Count | Transaction Amount | Reconciled Amount |
|--------|--------------|-----------|--------------------|-------------------|
| | Open | 14 | \$11,047.39 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 1 | \$232.30 | \$0.00 |
| | Stopped | 0 | \$0.00 | \$0.00 |
| | Total | 15 | \$11,279.69 | \$0.00 |

| EFTs | Status | Count | Transaction Amount | Reconciled Amount |
|------|--------------|-----------|--------------------|-------------------|
| | Open | 26 | \$25,249.96 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 0 | \$0.00 | \$0.00 |
| | Total | 26 | \$25,249.96 | \$0.00 |

| All | Status | Count | Transaction Amount | Reconciled Amount |
|-----|--------------|-----------|--------------------|-------------------|
| | Open | 40 | \$36,297.35 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 1 | \$232.30 | \$0.00 |
| | Stopped | 0 | \$0.00 | \$0.00 |
| | Total | 41 | \$36,529.65 | \$0.00 |

Grand Totals:

| Checks | Status | Count | Transaction Amount | Reconciled Amount |
|--------|--------------|-----------|--------------------|-------------------|
| | Open | 14 | \$11,047.39 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 1 | \$232.30 | \$0.00 |
| | Stopped | 0 | \$0.00 | \$0.00 |
| | Total | 15 | \$11,279.69 | \$0.00 |

| EFTs | Status | Count | Transaction Amount | Reconciled Amount |
|------|--------------|-----------|--------------------|-------------------|
| | Open | 26 | \$25,249.96 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 0 | \$0.00 | \$0.00 |
| | Total | 26 | \$25,249.96 | \$0.00 |

| All | Status | Count | Transaction Amount | Reconciled Amount |
|-----|--------------|-----------|--------------------|-------------------|
| | Open | 40 | \$36,297.35 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 1 | \$232.30 | \$0.00 |
| | Stopped | 0 | \$0.00 | \$0.00 |
| | Total | 41 | \$36,529.65 | \$0.00 |

| ACTION ITEMS | | | | | |
|---------------------|---|-------------------------|----------------------------|---------------|-------------------------------|
| Name | Position/Building | Date of Hire | Effective Date | Status | Major/Step |
| Cassandra Coker | Principal/Brick Elementary | 08/29/1997 | 3/6/2024 | Transfer | |
| Medrick Simms | Bus Driver/Transportation | 3/8/2024 | | New Hire | |
| Dominique Redic | Bus Driver/Transportation | 2/2/2024 | 3/21/24 | Transfer | from aide to driver |
| Lisa Hall | Spec Ed Paraprofessional/Lincoln High School | 11/03/2020 | 4/2/2024 | Transfer | from bus aide/noon supervisor |
| Margaret Goodwin | Noon Supervisor/Brick Elementary & Crossing Guard/Childs Elementary | 4/1/2024 | | New Hire | |
| Kim Kratzer | Director's Secretary/Facilities | 10/8/2019 | 4/1/2024 | Transfer | |
| Danica Crews | Receptionist/LAB | 10/31/2021 | 4/1/2024 | Resignation | |
| Octavia Pulliam | Bus Driver/Transportation | 2/12/2024 | 3/19/2024 | Termination | |
| Lisa Wright | Bus Driver/Transportation | 10/8/2023 | 3/13/2024 | Resignation | |
| Cindy Adcock | Teacher/Lincoln Middle School | 8/25/2000 | 2/23/2024 | Retirement | |
| Chris Grajczyk | Customer Serv Spec/Central Office | 12/04/2002 | 2/29/2024 | Retirement | |
| Name | Position/Building | Start Leave Date | Return to Work Date | Status | Approved/Not Approved |
| Sandy Ferri | Bus Driver/Transportation | 3/4/2024 | INTERMITTENT | FMLA | |
| Meghann Orrison | Building Secretary/Childs Elementary | 5/27/2024 | 8/27/2024 | FMLA | |
| Elizabeth Hollowell | Teacher/Childs Elementary | 5/20/2024 | 24.25 school year | FMLA | |

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Brick Elementary School _____

Contact Person: Cassandra Coker _____ Phone/Email: 734-484-7031 _____

Topic of Agenda Item: (Be specific)

The adoption/purchase of a licensed and trained therapy dog (see attachment)

Background Data: (To assist in writing corresponding explanatory notes)

Brick Elementary School with the full support of the Student Council are asking that we be allowed to get a therapy dog for our school. Proposal is attached and the school has raised the initial \$5,000.00 to purchase the dog and the necessary training. There will be additional costs of \$500 for vet bills and \$500 for insurance.

Desired Board Action: _____ Informational only _____ Board action required _____

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: _____

Board meeting date-Second reading & approval (If required): _____

Who will attend meeting to present request and answer questions? _____

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

Cassandra Coker 3/18/2024

Date

Cassandra Coker 3/18/2024 ____

Date

This is an example from a proposal for another school district and their SRO. It is borrowed with permission.
Cassandra

K9 Program Costs

It would appear that the initial purchase and deploying these dogs is very affordable to the district. Sgt Perry's proposal offers an initial purchase price of \$2000 for the fully screened but untrained dog. The cost of the training and certification for the dog is an additional \$5000. In comparison, other trainers are charging \$15-18K for a comparably trained dog. Since we can provide an experienced police K9 handler for at least two of the dogs, that will save us \$1000 per dog. So, the total purchase price comes out to \$6000 per dog.

But, there are other annual expenses to consider as well. Note: these are close estimates.

Dog Food: \$500 per year

Veterinary care: \$500

Pet Insurance: \$500

Police K9 Insurance: \$1000

Handler Expenses

Being a handler for these dogs requires the handler to take the dog home with them daily and provide care for them. The dog becomes a partner with the dog 24/7. Federal law has addressed compensation for dog handlers under the FLSA, Fair Labor Standards Act (29 USC §§201 et seq). It is commonly referred to as Garcia Time (Garcia v. San Antonio). This excerpt explains:

K-9 Handlers. Police K-9 handlers have recovered substantial FLSA overtime for off-the-clock time spent feeding, exercising, training, grooming, and cleaning up after police dogs.

A police K9 handler's FLSA pay is supposed to be calculated based on all the time spent performing K9 activities which are reasonably related to maintain the police dog for the job. This may vary from handler to handler, dog to dog, and job to job. There is no "industry standard" recognized by the law. Some Departments use a "stipend" or other system to compensate K9 handlers. To comply with the FLSA, a stipend should be "hours based" (and not merely a percentage of wages), and the amount should be based on a reasonable estimate of the actual amount of time spent.

Each K9 handler's circumstances will vary. Evaluation of individual situations is required to determine whether a handler is being paid properly. In addition, the number of hours worked will vary from handler to handler. The number of hours worked which are compensable will also vary, depending on the handler's work records and schedules, and not all compensable hours worked will be overtime hours. The "arithmetic" necessary to compute a handler's potential

**Lincoln Consolidated Schools
Explanatory Notes for General Fund Budget Amendment
April 2024 Amendment
For the Year Ending June 30, 2024**

Revenue

| | |
|---------------------------------|--|
| Property taxes/local rev | Increase in budget for interest revenue and local grants - \$230k |
| State sources | Change in categorical grants (-\$70k), MPSERS (\$306k), 51e (358k), At-risk (\$416k) |
| Federal sources | 23/24 Title changes |
| Inter-district sources | Amounts received for Act 18 and Medicaid came in significantly higher than budgeted. Increase in GSRP grant. |

Expenditures

| | |
|--------------------------------|---|
| Payroll Related Changes | <ul style="list-style-type: none"> - Changes related to staffing (\$40k) - Decrease in expected transportation costs (payroll, field trips, fuel) (\$138k) - Increase for LEAO group after approved contract (\$100k) |
| Non-payroll Changes | <ul style="list-style-type: none"> - Decrease of WEOC costs to match ISD report (\$265k) - Decrease in expected special education contractor costs (\$154k) - Decrease in expected fuel consumption (\$24k) - Increase in maintenace costs for general, major projects, utilities. Can decrease special projects. Increase in facilities also includes grant funded items (\$399k) - Increase in budget for subbing costs (\$137k) - Increase in imagine learning, FAFSA, At-Risk, Title (\$466k) |

Additional Notes:

| | |
|-------------------------------|--|
| Amount for unfilled positions | Approximately \$400k for special education (LEA & LEAO) and drivers/aides |
| Safety grant | Not included in budget yet until determination of when projects will start |
| 31aa mental health | Not included in budget yet until determination of when projects will start |



Project:
Lincoln Consolidated Phase 2

From:
Stafford Smith, Inc.
Matthew Bigelow
25311 Dequindre Road
Madison Heights, MI 48071
248-798-9114 (Contact)

Job Reference Number: 78747

Due to the global supply chain issues and subsequent freight issues, Stafford Smith is not responsible for any unforeseen surcharges, price increases and other increases in cost after the order is placed. These costs will be passed along to the customer.

| Item | Qty | Description | Sell | Sell Total |
|----------------------|------|---|--------------------|-------------|
| MIDDLE SCHOOL | | | | |
| 12 | 1 ea | SERVING COUNTER, COLD FOOD Multiteria Model No. CLS78 "Essence Cold Food Counter CLS78, 78 L x 35 W x 34 H w/ Stainless Steel Top Laminated Wood Panels with Standard Essence Corners Front Panel Back Panel 2 Side Panels Standard Feet Polished Toe Kicks Operator Side Doors CWB-5 Drop in 5-pan cold well 78" Island Food Shield with Polished Finish and LED Lights 7" Extended Top Customer Side Tray Slide 7" Extended Top Operator Side Tray Slide Modify laminated panels with 3-color laminate Note: To match existng counter in field (5) Individual pan risers for Hatco cold pan" | \$25,747.00 | \$25,747.00 |
| ITEM TOTAL: | | | \$25,747.00 | |

| Item | Qty | Description | Sell | Sell Total |
|------|------|---|--------------------|--------------------|
| 13 | 2 ea | SERVING COUNTER, UTILITY Multiteria Model No. ULS36 "Essence Utility Counter ULS36, 35 L x 24 W x 34 H w/ Stainless Steel Top Laminated Wood Panels with Standard Essence Corners Front Panel Back Panel 2 Side Panels Standard Feet Polished Toe Kicks Modify laminated panels with 3-color laminate Modify Counter to 35" X 24" WITH RECESS FOR TRAY HOLDING Includes Stainless steel tray shelf & Stainless steel back and sides at shelf Add Stainless steel panel on back side Provide provisions for bolting to existing counter in the field " | \$5,938.00 | \$11,876.00 |
| | | | ITEM TOTAL: | \$11,876.00 |
| 14 | 1 ea | CASHIER STAND Multiteria Model No. CS66 Essence Dual Cashier Stand CS66, 66 L x 48 W x 34 H w/ Stainless Steel Top Laminated Wood Panels with Standard Essence Corners Front Panel 2 Side Panels Standard Caster Polished Toe Kicks 7" Extended Top Customer Side Tray Slide 7" Extended Top Operator Side Tray Slide Modify laminated panels with 3-color laminate (2) Grommet holes in counter top (2) Locking cash drawers | \$9,717.00 | \$9,717.00 |
| | | | ITEM TOTAL: | \$9,717.00 |

| Item | Qty | Description | Sell | Sell Total |
|------|------|---|--------------------|-------------------|
| 15 | 1 ea | CASH REGISTER STAND Multiteria Model No. CS36 Essence Cashier Stand CS36, 36 L x 48 W x 34 H w/ Stainless Steel Top Laminated Wood Panels with Standard Essence Corners Front Panel 2 Side Panels Standard Caster Polished Toe Kicks 7" Extended Top Customer Side Tray Slide 7" Extended Top Operator Side Tray Slide Modify laminated panels with 3-color laminate Grommet hole in counter top Locking cash drawer | \$7,266.00 | \$7,266.00 |
| | | | ITEM TOTAL: | \$7,266.00 |

HIGH SCHOOL

| | | | | |
|---|------|--|--------------------|--------------------|
| 6 | 1 ea | SERVING COUNTER, COLD FOOD Multiteria Model No. CLS78 "Essence Cold Food Counter CLS78, 78 L x 34 W x 34 H w/ Solid Surface Top Laminated Wood Panels with Standard Essence Corners Front Panel 2 Side Panels Standard Feet Polished Toe Kicks CWB-5 Drop in 5-pan cold well 78" FS Food Shield with Polished Finish and LED Lights 10" Extended Top Customer Side Tray Slide Modify laminated panels with 3-color laminate (5) Individual pan risers for Hatco cold pan Modify Counter to wall mount w/ finished doors on customer side w/ access to controls and open back to wall" | \$26,638.00 | \$26,638.00 |
| | | | ITEM TOTAL: | \$26,638.00 |

| Item | Qty | Description | Sell | Sell Total |
|------|------|---|--------------------|--------------------|
| 7 | 1 ea | SERVING COUNTER, HOT FOOD, ELECTRIC Multiteria Model No. HLS84 "Essence Hot Food Counter HLS84, 84 L x 34 W x 34 H w/ Solid Surface Top Laminated Wood Panels with Standard Essence Corners Front Panel 2 Side Panels Standard Feet Polished Toe Kicks GRSBF-66-I Heated shelf 120 volts 66" FS Food Shield with Polished Finish, LED Lights, and Food Warmer 10" Extended Top Customer Side Tray Slide Modify laminated panels with 3-color laminate Modify counter layout w/ approx 18 "" of open counter space provided on right side from customer view " | \$18,682.00 | \$18,682.00 |
| | | | ITEM TOTAL: | \$18,682.00 |
| 9 | 1 ea | DISPOSER InSinkErator Model No. SS-100 SS-100™ Disposer, basic unit only, 1 HP motor, stainless steel construction, includes mounting gasket | \$1,446.00 | \$1,446.00 |
| | |  | | |
| | 1 ea | 208v/60/1-ph, 5.1 amps | | |
| | | | ITEM TOTAL: | \$1,446.00 |
| 10 | 2 ea | CASH REGISTER STAND Multiteria Model No. CS36 Essence Cashier Stand CS36, 36 L x 48 W x 34 H w/ Solid Surface Top Laminated Wood Panels with Standard Essence Corners Front Panel 2 Side Panels Standard Caster Polished Toe Kicks 7" Extended Top Customer Side Tray Slide 7" Extended Top Operator Side Tray Slide Modify laminated panels with 3-color laminate Grommet hole in counter top Locking cash drawer NOTE: these (2) cashier counters to be delivered to Lincoln High School West" | \$10,918.00 | \$21,836.00 |
| | | | ITEM TOTAL: | \$21,836.00 |

| Item | Qty | Description | Sell | Sell Total |
|------|------|--|------|------------|
| 16 | 1 ea | DISCOUNT Multiteria Model No. CUSTOM *PRICING REFLECTS AN ADDITIONAL 15% MANUFACTURER DISCOUNT FROM MULTITERIA.* | | |
| 17 | 1 ea | INSTALLATION DDS Model No. INSTALL Installation includes receiving, uncrating removing of packing materials, delivery and set in place. Installation also includes all final connections to existing utilities within 6 feet. All utility upgrades to be by others. | | |

| | |
|--------------|--------------|
| Merchandise | \$123,208.00 |
| Freight | \$4,500.00 |
| Installation | \$3,000.00 |
| Subtotal | \$130,708.00 |
| Total | \$130,708.00 |



For more information, visit
[LEAF HRFG Credit Application](#)
or contact:

ERIC CHESSE
Office: 410-933-8138
Mobile: 410-830-9497
echesser@leafnow.com

JOE BURNS
Office: 410-933-8138
Mobile: 410-977-2608
jburns@leafnow.com

ROB WASSON
Office: 410-933-8135
Mobile: 410-977-2607
rwasson@leafnow.com

Lease-to-Own

- 12-month term: \$11,521.91*
- 18-month term: \$7,880.39*
- 24-month term: \$6,062.24*
- 30-month term: \$4,972.13*
- 36-month term: \$4,248.01*
- 42-month term: \$3,731.71*
- 48-month term: \$3,346.12*
- 60-month term: \$2,808.91*

* Payments are subject to change based on credit approval.

TERMS: Upon receipt of application for business account, signed quote/purchase order and review by the credit department, the down payment and terms will be established and shared with the customer and account executive. Stafford-Smith reserves the right to progress bill for equipment as needed. This includes items shipped by the manufacturer to Stafford-Smith for storage and is not conditional upon being installed, mechanically connected or operational. You are welcome to inspect all stored materials.

Stafford-Smith, Inc. shall retain security interest in all equipment, parts, small wares, accessories, attachments, additions, and any replacements of the above that have been installed, affixed to or used in connection with the items specified in this proposal until all amounts have been paid.

Should the Buyer sell or otherwise dispose of such collateral in violation of the terms of this agreement, Stafford-Smith, Inc. retains an interest in the proceeds from such transactions. Buyer authorizes Stafford-Smith, Inc. to file a financing statement describing the collateral and a copy of this agreement and/or the credit application may be filed as a security agreement for granting a secured interest in Buyer's inventory and sales proceeds thereof.

Past due amounts constitute a default and are subject to service charges of 1 ½% per month, collection costs, and attorney fees. Warranties are conditioned on your paying the full purchase price for the equipment.

In addition to non-payment, an act of default by the buyer will have occurred if the buyer fails to accept the order of goods or fails to perform any other covenants under this agreement. In the event of default, Stafford-Smith, Inc. may enter any business property and without breach of the peace take possession of any or all collateral and exercise our rights in the event of default of a secured party as specified under the Uniform Commercial Code. Should any disputes arise, Buyer also acknowledges and submits to jurisdiction in the State of Michigan and County of Kalamazoo.

Except as otherwise provided herein, this proposal does not include any applicable State or Federal taxes, any charge for electrical wiring or plumbing and is subject to acceptance by buyer and seller within thirty (30) days from the date of this quote and only in accordance with the terms stated.

When ordering drop-ship equipment, please be aware to inspect your order immediately upon receipt. You may request the driver wait, for a reasonable amount of time, while you inspect and they must comply to your request. If the driver refuses to wait, please mark the receipt "driver not willing to wait" and contact Stafford-Smith within (48) hours in order for a claim to be filed. If there is damage, you may refuse or you can accept and note the damage. Please take photos, if possible, to assist in filing the claim. You must keep all original cartons, even if you accept the damage, so Stafford-Smith can pursue a freight claim on your behalf. Please send the bill of lading and any additional documentation to your Stafford-Smith representative.

If you don't have time to inspect when delivered, you have up to (48) hours to inspect and notify us immediately if there is an issue so we can address the best way to handle the claim. If not notified within (48) hours, your claim may not be valid.

We have implemented a 3.0% surcharge on credit card transactions. As an alternative we also accept ACH, ECheck and wire transactions and you can pay directly from our website.

I agree to the terms hereof and offer to purchase described goods and services as proposed hereby.

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$130,708.00



Quote

03/15/2024

Project:
Lincoln Consolidated Trim HS West
& MS

From:
Stafford Smith, Inc.
Matthew Bigelow
25311 Dequindre Road
Madison Heights, MI 48071
248-798-9114 (Contact)

Job Reference Number: 79494

Due to the global supply chain issues and subsequent freight issues, Stafford Smith is not responsible for any unforeseen surcharges, price increases and other increases in cost after the order is placed. These costs will be passed along to the customer.

| Item | Qty | Description | Sell | Sell Total |
|--------------------|------|---|------------|-------------------|
| 1 | 1 ea | FRONT PANELS Structural Concepts Model No. MULTIPLE Base panels for six Structural Concepts Units CO55R (1) CO65R (2) FSC663 (1) B3632 (2) | \$1,925.00 | \$1,925.00 |
| | 1 ea | DDS TRIM Upper front and lower front panels. | \$820.00 | \$820.00 |
| | 1 ea | DDS INSTALL Installation pricing for Structural Trim | \$1,236.00 | \$1,236.00 |
| ITEM TOTAL: | | | | \$3,981.00 |

| Item | Qty | Description | Sell | Sell Total |
|--------------------|------|--|------------|-------------------|
| 2 | 1 ea | INSTALLATION DDS Model No. CUSTOM All Trim pieces to give finished look on existing serving line equipment. Items included: -Trim from walls to serving counters for cold table and proposed Pizza table at HS. -Wrap at opening of merchandiser near dish room at HS. -Filler fronts and sides at Middle School by heated merchandiser on right side of unit. -Filler fronts and sided on left side of both openings with serving counter and air screen merchandisers. One filler piece with pot filler, where existing water line resides. -Stainless floor transitions. -Converting from casters to legs -Kickplates on operator side | \$4,635.00 | \$4,635.00 |
| | 1 ea | INSTALL Installation pricing for finishes | \$1,281.00 | \$1,281.00 |
| ITEM TOTAL: | | | | \$5,916.00 |

| | |
|----------|------------|
| Subtotal | \$9,897.00 |
| Total | \$9,897.00 |



Lease-to-Own

12-month term: \$872.42*

18-month term: \$596.69*

24-month term: \$459.02*

30-month term: \$376.48*

36-month term: \$321.65*

42-month term: \$282.56*

48-month term: \$253.36*

60-month term: \$212.69*

*** Payments are subject to change based on credit approval.**

For more information, visit
[LEAF HRFG Credit Application](#)
or contact:

ERIC CHESSER
Office: 410-933-8138
Mobile: 410-830-9497
echesser@leafnow.com

JOE BURNS
Office: 410-933-8138
Mobile: 410-977-2608
jburns@leafnow.com

ROB WASSON
Office: 410-933-8135
Mobile: 410-977-2607
rwasson@leafnow.com

TERMS: Upon receipt of application for business account, signed quote/purchase order and review by the credit department, the down payment and terms will be established and shared with the customer and account executive. Stafford-Smith reserves the right to progress bill for equipment as needed. This includes items shipped by the manufacturer to Stafford-Smith for storage and is not conditional upon being installed, mechanically connected or operational. You are welcome to inspect all stored materials.

Stafford-Smith, Inc. shall retain security interest in all equipment, parts, small wares, accessories, attachments, additions, and any replacements of the above that have been installed, affixed to or used in connection with the items specified in this proposal until all amounts have been paid.

Should the Buyer sell or otherwise dispose of such collateral in violation of the terms of this agreement, Stafford-Smith, Inc. retains an interest in the proceeds from such transactions. Buyer authorizes Stafford-Smith, Inc. to file a financing statement describing the collateral and a copy of this agreement and/or the credit application may be filed as a security agreement for granting a secured interest in Buyer's inventory and sales proceeds thereof.

Past due amounts constitute a default and are subject to service charges of 1 1/2% per month, collection costs, and attorney fees. Warranties are conditioned on your paying the full purchase price for the equipment.

In addition to non-payment, an act of default by the buyer will have occurred if the buyer fails to accept the order of goods or fails to perform any other covenants under this agreement. In the event of default, Stafford-Smith, Inc. may enter any business property and without breach of the peace take possession of any or all collateral and exercise our rights in the event of default of a secured party as specified under the Uniform Commercial Code. Should any disputes arise, Buyer also acknowledges and submits to jurisdiction in the State of Michigan and County of Kalamazoo.

Except as otherwise provided herein, this proposal does not include any applicable State or Federal taxes, any charge for electrical wiring or plumbing and is subject to acceptance by buyer and seller within thirty (30) days from the date of this quote and only in accordance with the terms stated.

When ordering drop-ship equipment, please be aware to inspect your order immediately upon receipt. You may request the driver wait, for a reasonable amount of time, while you inspect and they must comply to your request. If the driver refuses to wait, please mark the receipt "driver not willing to wait" and contact Stafford-Smith within (48) hours in order for a claim to be filed. If there is damage, you may refuse or you can accept and note the damage. Please take photos, if possible, to assist in filing the claim. You must keep all original cartons, even if you accept the damage, so Stafford-Smith can pursue a freight claim on your behalf. Please send the bill of lading and any additional documentation to your Stafford-Smith representative.

If you don't have time to inspect when delivered, you have up to (48) hours to inspect and notify us immediately if there is an issue so we can address the best way to handle the claim. If not notified within (48) hours, your claim may not be valid.

We have implemented a 3.0% surcharge on credit card transactions. As an alternative we also accept ACH, ECheck and wire transactions and you can pay directly from our website.

I agree to the terms hereof and offer to purchase described goods and services as proposed hereby.

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$9,897.00



RE: Sole Source Letter

February 2024

To Whom It May Concern:

Toolkit Technologies, Inc. is the sole source provider of The SWITCH Lab™ in Texas, New Mexico, Oklahoma, Ohio, Michigan, Illinois, Wisconsin, and Indiana. The SWITCH Lab is the only product authorized to provide The Switch™, our STEM Curriculum, the authorized Switch instructor training, and access to our library of approved instructional materials.

The SWITCH Lab is the only complete Electric Vehicle program that allows students to build a functioning EV from the ground-up for training and educational purposes. The vehicle is designed to be assembled and disassembled for multiple classes to utilize. All components have been engineered to work together and be highly visible for student interactions.

Toolkit Technologies and Switch Lab are proud to work together to bring students modern Electric Vehicle Training, and are the only providers of a turn-key, hands-on EV training product with a reusable Electric Vehicle assembly in the market today.

For more information, please contact Toolkit Technologies directly via their website (toolkittech.com) or through their service representatives in each state.

Toolkit Technologies Main Office:
3201 Bee Caves Rd.
Ste 120
Austin, Texas 78746
(512) 203-0590

Sincerely,

A handwritten signature in black ink that reads 'R. Peter Oliver'.

R. Peter Oliver

R. Peter Oliver Co-Founder CEO

Switch Vehicles, Inc.
380 Morris Street, Suite B
Sebastopol, CA 95472
707-829-5746

State School Aid

Sections 61a(2), 61b, 61c and 61d

Career and Technical Education (CTE) programs may be funded through federal, state or local sources. These include federal Carl D. Perkins funds ([Perkins V](#)), state school aid categorical funds, and local vocational millage funds, as well as state foundation grant funds. Funds may be used to coordinate, implement, and improve CTE state-approved programs to meet the needs identified in the region.

The State Legislature allocates additional funds in other sections of the State School Aid Act.

61a(2) Administrator Reimbursement

Reimbursement for eligible local CTE Administrators, shared time CTE Administrators, and Career Education Planning District (CEPD) CTE Administrators.

61b CTE Early Middle College and CTE Dual Enrollment

Funding to assist school districts increase the number of Michigan residents with high-quality degrees or credentials, and to increase the number of students who are college and career ready upon high school graduation.

- **61b(8) Planning Grants**

Funding for districts to open or expand a CTE Early Middle College.

61c Equipment Grant

Distributes products and services to CEPDs for state-approved CTE programs throughout Michigan.

61d(1) CTE Programs Additional Payments

Additional funding to districts of \$35 per pupil in grades 9-12 that are enrolled in a CTE program and \$70 per pupil in a "high-demand field" CTE program.

For details and specific legislation of funding streams, type in "career and technical education" in the search field on the [State School Aid Act of 1979 PA 94](#).

The Michigan Department of Education is an equal opportunity provider.

CTE Funding 2023-2024

State School Aid 61a(1)

\$48,011,300

[View At-A-Glance](#)

Perkins V

\$22,542,233

[View At-A-Glance](#)

Additional Funding

State School Aid
61a(2), 61b, 61c
and 61d

For more information,
contact Joan Church,
OCTE Department
Specialist at
ChurchJ@michigan.gov





| |
|--------------------------------------|
| Agenda Item 11.1 April 8, 2024 |
| PROPOSAL |
| PROPOSAL: 123515 |

DATE: 12/20/23
PROJECT #: 20-531

PROPOSAL FOR:
LINCOLN CONSOLIDATED SCHOOLS
7425 WILLIS RD
YPSILANTI MI 48197

INSTALL AT:
LINCOLN CONSOLIDATED SCHOOLS
RICHARD ROE 734-645-3574
7425 WILLIS RD
YPSILANTI MI 48197

COST CENTER:

SALESPERSON: JOEL MILLER CLIENT: 11025 YOUR P/O: QUOTE VALID / /

| # | QTY | PRODUCT | DESCRIPTION | SELL | EXTENDED |
|---|-----|---------------------|--|----------|-----------|
| 1 | 6 | RV1SEBXXXT. 4284 | Rover Table with butcher block retractable top, 6 stools, 1 bin storage module, 1 tool storage module, power unit with 8ft extension cord and locking casters. | 4,400.00 | 26,400.00 |
| 2 | 2 | TSTOR02 | Tall Storage Cart w/ 1 fixed and 6 adjustable shelves, 24 - 6" bins magnetic white board backing & locking casters | 2,200.00 | 4,400.00 |
| 3 | 2 | MBSA12.4159 .P2 | Tall Storage Cart w/ 36 - 3" bins, magnetic white board backing & locking casters. Platinum frame. | 1,130.00 | 2,260.00 |
| 4 | 2 | VY1.3672.P2 : | VY1.3672.P2: Voyager table, 36d x 72w, butcher block top and locking casters. Adjustable height, no storage options. Platinum frame only. CONTINUED... | 1,195.00 | 2,390.00 |



Agenda Item
11.1
April 8, 2024

PROPOSAL

PROPOSAL: 123515

DATE: 12/20/23
PROJECT #: 20-531

| | |
|---|---|
| PROPOSAL FOR: LINCOLN CONSOLIDATED SCHOOLS 7425 WILLIS RD YPSILANTI MI 48197 | INSTALL AT: LINCOLN CONSOLIDATED SCHOOLS RICHARD ROE 734-645-3574 7425 WILLIS RD YPSILANTI MI 48197 |
|---|---|

COST CENTER:

| | | | |
|-----------------------------|------------------|-----------|--------------------|
| SALESPERSON: JOEL MILLER | CLIENT: 11025 | YOUR P/O: | QUOTE VALID / / |
|-----------------------------|------------------|-----------|--------------------|

| # | QTY | PRODUCT | DESCRIPTION | SELL | EXTENDED |
|---|-----|---------|---|----------|----------|
| 5 | 1 | | Labor to Receive, Deliver and Install. Straight Time | 2,550.00 | 2,550.00 |

Thank you for the opportunity to quote on your requirements.
Quote valid for 15 days.

| | | | |
|------------------|-----------|----------------|-----------|
| DEPOSIT REQUIRED | 19,000.00 | SUBTOTAL.....: | 38,000.00 |
|------------------|-----------|----------------|-----------|

ACCEPTED BY _____
DATE ACCEPTED _____

| | |
|-------------|-----------|
| TOTAL.....: | ===== |
| | 38,000.00 |

TERMS AND CONDITIONS

1. This Proposal is not a binding order unless signed by an authorized representative of the Buyer and accepted by a Manager at INTERIOR SYSTEMS CONTRACT GROUP INC. ("ISCG").
2. If requested by ISCG, the Buyer agrees to provide reasonable financial information necessary to approve credit. ISCG reserves the right to modify the terms of this Proposal, including deposit requirement, based on the information obtained.
3. The Buyer warrants that any financial information provided to ISCG is true and correct.
4. Product purchased on this Proposal is not cancelable or returnable.
5. All imposed tariffs assessed after order placement, and applicable sales and use taxes will be added at the time of invoicing and are the responsibility of the Buyer.
6. The Buyer agrees to ISCG's NET 30 payment terms. Payment in full is required on all delivered product. Payment for incorrect, or damaged product, may be withheld until issue is resolved or product replacement is delivered. Should Buyer be unable to accept delivery when product is available, Buyer agrees to be invoiced and ISCG will warehouse product for 30 days at no charge.
7. In the event of construction delays, or other causes not within ISCG's control, force postponement of the delivery and/or installation beyond 30 days, the products will be stored until installation can take place. The products will be considered accepted by the Buyer for purposes of invoicing and payment. The Buyer agrees to pay any reasonable storage charges incurred.
8. In the case of partial deliveries, the Buyer will accept invoice for all products delivered.
9. Delivery and installation will be made during normal business hours utilizing non-union labor. Buyer agrees to pay any additional charges resulting from overtime work, and/or union labor, performed at the Buyer's request.
10. Interest will be charged at the higher of 18% per annum, or the maximum rate permitted by law, on all past due amounts.
11. Buyer grants ISCG a security interest in the products described in this Proposal until full payment has been received. Buyer agrees to keep product free and clear of all claims and liens until ISCG has been paid in full.
12. ISCG is authorized to file a UCC-1 to further protect its security interest in any unpaid products.
13. Buyer understands and agrees that ISCG is not responsible for a manufacturer's inability to meet their estimated or expected ship dates. There is no offset, or other price reduction, due to a manufacturer delay.
14. Buyer must provide a free and clear job site during the installation. Elevator service and adequate facilities for offloading, staging, moving, and handling of products must also be provided by the Buyer and without charge to ISCG. The Buyer is responsible for securing all necessary building permits.
15. Buyer is responsible for any damage to, or loss of, products after delivery. Until ISCG has been paid in full, Buyer shall maintain a policy of fire, and extended coverage insurance, on the full value of all products with loss payable to ISCG.
16. ISCG assigns all rights derived from the manufacturer's warranties to Buyer to the extent such rights are assignable. There are no other warranties, or extended warranties, provided as part of this Proposal.
17. Any controversy or claim arising out of, or relating to, this Proposal and Terms and/or Conditions, or any breach thereof, shall be settled in accordance with the Rules of the American Arbitration Association and judgment upon the award may be entered in any court.
18. Buyer agrees to pay ISCG's attorney's fee and all other costs incurred in the enforcement of these Terms and Conditions.
19. The use of VISA, MasterCard or American Express for deposits and/or invoice payments, above \$2,000, will be assessed an additional fee equal to 2.0% of the amount charged.
20. The Proposal and Terms and Conditions represent the entire Agreement between Buyer and ISCG and may not be changed without ISCG Management's written authorization.

12/14/18

| Function Code | Function Code Title | List of Equipment/Purchases | Quantity |
|---------------|--------------------------------|--|----------|
| 127 | Career and Technical Education | Automotive Tool Box Set | 2 |
| | | Haskell Education | |
| | | Rover Table with butcher block retractable top, 6 stools, 1 bin storage module, 1 tool storage module, power unit with 8ft extension cord and locking casters. | 6 |
| | | Tall Storage Cart w/ 1 fixed and 6 adjustable shelves, 24 -6" bins magnetic white board backing & locking | 2 |
| | | Tall Storage Cart w/ 36 - 3" bins, magnetic white board backing & locking casters. Platinum frame. | 2 |
| | | VY1.3672.P2: Voyager table, 36d x 72w, butcher block top and locking casters. Adjustable height, no | 2 |
| | | Labor to Receive, Deliver and Install. Straight Time | 1 |
| | | IST- Integrated Systems Technologies | |
| | | Stratasys F170 3D Printer | 1 |
| | | SCA 1200 HT Support | 1 |
| | | Extrusion Head (F123 | 5 |
| | | ABS-CF10 Extrusion Head | 1 |
| | | GrabCAD Print Pro | 1 |
| | | Waterworks | 1 |
| | | Stratasys Material Credit | 1 |
| | | Stratasys F170 Emerald | 2 |
| | | Ultimaker S5 Pro Bundle | 1 |
| | | Ultimaker S5 | 1 |
| | | Ultimaker S5 Air Manager | 1 |
| | | Ultimaker Material Bundle | 2 |
| | | PVA Removal Station | 1 |
| | | In Service and Installation | 1 |
| | | Shipping and Handling | 1 |
| | | Stratasys Trade-In Discount | 1 |
| | | Datamage | |
| | | BenQ Board supply and Install | 1 |
| | | Toolkit Technologies | |
| | | Switch Electric Vehicle Lab - 96v Lithium Ion System (Hyper 9) | 1 |
| | | Additional Instructor Train-the-Trainer EV Workshop | 1 |
| | | Custom Powder-Coating for your Switch EV (one-Color) | 1 |
| | | Batery Management Tablet Interface for LI battery vehicles | 1 |
| | | Student Relay Lab Kit (Pro Version) | 5 |
| | | Add-on Relay Lab Kit Lites | 5 |
| | | Switch EV Measuring Tools | 1 |
| | | Shipping and Handling | 1 |
| | | Discount | 1 |
| | | | |
| | | | |

| PSN | CIP CODE | CTE Program Name | Operation Building | Purchase Amount |
|------|----------|--------------------------|--------------------|-----------------|
| 5469 | 47.0604 | Automotive Technician | Saline | \$ 2,000.00 |
| | | | Total | \$ 190,713.96 |
| | 15.0000 | Engineering Technologies | Lincoln | \$ 26,400.00 |
| | 15.0000 | Engineering | Lincoln | \$ 4,400.00 |
| | 15.0000 | Engineering | Lincoln | \$ 2,260.00 |
| | 15.0000 | Engineering | Lincoln | \$ 2,390.00 |
| | 15.0000 | Engineering | Lincoln | \$ 2,550.00 |
| | 15.0000 | Engineering | Lincoln | \$ 20,000.00 |
| | 15.0000 | Engineering | Lincoln | \$ 2,500.00 |
| | 15.0000 | Engineering | Lincoln | \$ 4,739.00 |
| | 15.0000 | Engineering | Lincoln | \$ 947.80 |
| | 15.0000 | Engineering | Lincoln | \$ 1,000.00 |
| | 15.0000 | Engineering | Lincoln | \$ 346.00 |
| | 15.0000 | Engineering | Lincoln | \$ 4,020.00 |
| | 15.0000 | Engineering | Lincoln | \$ 2,924.86 |
| | 15.0000 | Engineering | Lincoln | \$ 10,800.00 |
| | 15.0000 | Engineering | Lincoln | \$ 6,602.50 |
| | 15.0000 | Engineering | Lincoln | \$ 899.00 |
| | 15.0000 | Engineering | Lincoln | \$ 1,478.80 |
| | 15.0000 | Engineering | Lincoln | \$ 895.00 |
| | 15.0000 | Engineering | Lincoln | \$ 1,450.00 |
| | 15.0000 | Engineering | Lincoln | \$ 1,800.00 |
| | 15.0000 | Engineering | Lincoln | \$ (2,500.00) |
| | 15.0000 | Engineering | Lincoln | \$ 4,811.00 |
| | 15.0000 | Engineering | Lincoln | \$ 63,789.00 |
| | 15.0000 | Engineering | Lincoln | \$ 5,612.00 |
| | 15.0000 | Engineering | Lincoln | \$ 3,060.00 |
| | 15.0000 | Engineering | Lincoln | \$ 1,900.00 |
| | 15.0000 | Engineering | Lincoln | \$ 6,495.00 |
| | 15.0000 | Engineering | Lincoln | \$ 3,995.00 |
| | 15.0000 | Engineering | Lincoln | \$ 1,800.00 |
| | 15.0000 | Engineering | Lincoln | \$ 4,500.00 |
| | 15.0000 | Engineering | Lincoln | \$ (1,151.00) |

EXAMPLE

| |
|--|
| |
| |
| |



Quote Number 00006758

IST US & Customer Information:

| | | | |
|--------------------|---|---------------------|--|
| Company Address | 150 Industrial Drive Lexington, Ohio 44904 US | Account Name | Lincoln High School (MI) |
| | | Bill To | 7425 Willis Rd. Ypsilanti, MI 48197 |
| Quote Name | Roe - 3D Printing Equipment | Created Date | 12/12/2023 |
| Prepared By | Eric Bradbury | Pricing Valid Until | 12/31/2023 |
| Sales Consultant | Eric Bradbury | Contact Name | Richard Roe |
| Consultant Phone # | (734) 680-9903 | Email | roer@lincolnk12.org |
| Consultant's Email | Eric@istus.com | | |

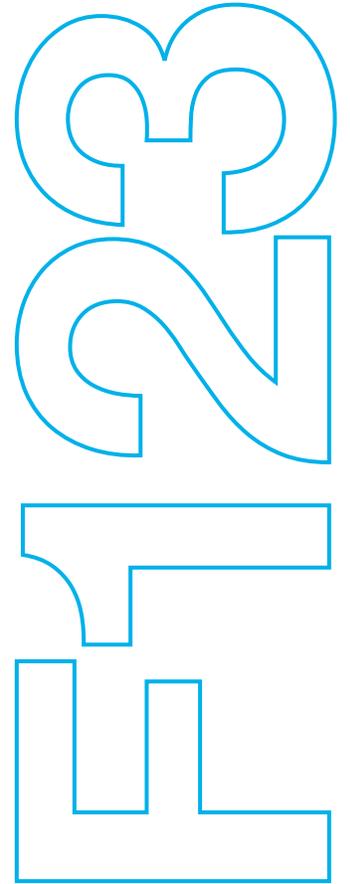
| Product | Line Item Description | Quantity | Sales Price | Total Price |
|--|---|----------|-------------|-------------|
| Stratasys F170 3D Printer | Stratasys F170 3D Printer, Includes F170 System and Start Up Kit | 1.00 | \$20,000.00 | \$20,000.00 |
| SCA 1200 HT Support Cleaning Apparatus - Recommended for F170 & F270 | Standard Price is \$3,850. F170 Certification Promotional Price is \$2500. | 1.00 | \$2,500.00 | \$2,500.00 |
| Extrusion Head (F123 Series Printers) | Standard Price is \$1,192. F170 Certification Promotional Price is \$947.80 each | 5.00 | \$947.80 | \$4,739.00 |
| ABS-CF10 Extrusion Head | Standard Price is \$1,192. F170 Certification Promotional Price is \$947.80 each | 1.00 | \$947.80 | \$947.80 |
| GrabCAD Print Pro | Standard Price is \$5000. F170 Certification Promotional Price is \$1000 | 1.00 | \$1,000.00 | \$1,000.00 |
| Waterworks | Case of Soluble Support Concentrate | 1.00 | \$346.00 | \$346.00 |
| Stratasys Material Credit | School will receive a Material Credit in amount of \$6,000 for the price of \$4,020. | 1.00 | \$4,020.00 | \$4,020.00 |
| Stratasys F170 Emerald Care | Standard Price is \$1,850. F170 Certification Promotional Price is \$1,462.43 | 2.00 | \$1,462.43 | \$2,924.86 |
| Stratasys Trade In Discount | (Trade in Discount) for 1 existing Stratasys Dimension non working system | 1.00 | -\$2,500.00 | -\$2,500.00 |
| Ultimaker S5 Pro Bundle | Ultimaker S5 3D Printer, Material Station and Air Manager | 1.00 | \$10,800.00 | \$10,800.00 |
| Ultimaker S5 | Ultimaker S5 3D Printer | 1.00 | \$6,602.50 | \$6,602.50 |
| Ultimaker S5 Air Manager | Ultimaker S5 Air Manager | 1.00 | \$899.00 | \$899.00 |
| Ultimaker Material Bundle | Bundle includes: 4 x 0.75kg spools of UltiMaker Tough PLA (Black, White, Red, Green) 4 x 0.75kg spools of UltiMaker PLA (Silver Metallic, Blue, Orange, Yellow) 2 spools of PVA Support Material, 2 Spools of Breakaway Support | 2.00 | \$739.40 | \$1,478.80 |
| PVA Removal Station | PVA Support Material Removal System | 1.00 | \$895.00 | \$895.00 |

Totals

| | | | |
|---------------------------|-------------|-----------------------|-------------|
| Subtotal | \$54,652.96 | Shipping and Handling | \$1,800.00 |
| In service & Installation | \$1,450.00 | Quote Grand Total | \$57,902.96 |

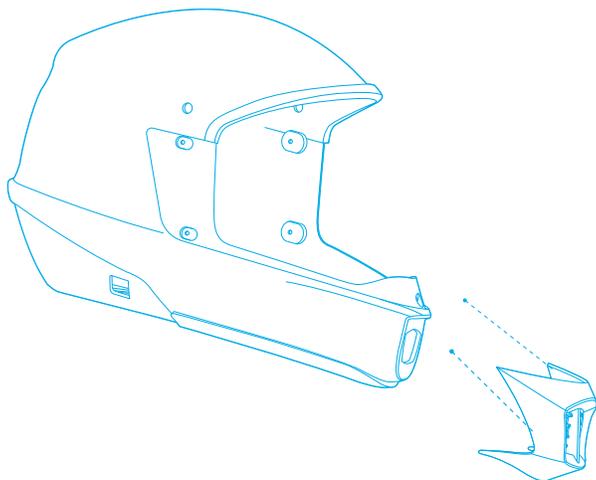
Stratasys F123 Series

Reliable. Repeatable. Exceptional.



Precision 3D printing. Easy as F123.

More reliable, more affordable,
more productive rapid prototyping
and manufacturing than ever before.



More speed. More productivity.

F123 Series 3D printers give designers, engineers and educators access to affordable, industrial-grade 3D printing. Work faster through concept iterations and component verification. Make jigs, fixtures and manufacturing tools faster, with strong, stiff materials. Increase productivity and reach your goals sooner with repeatable results.



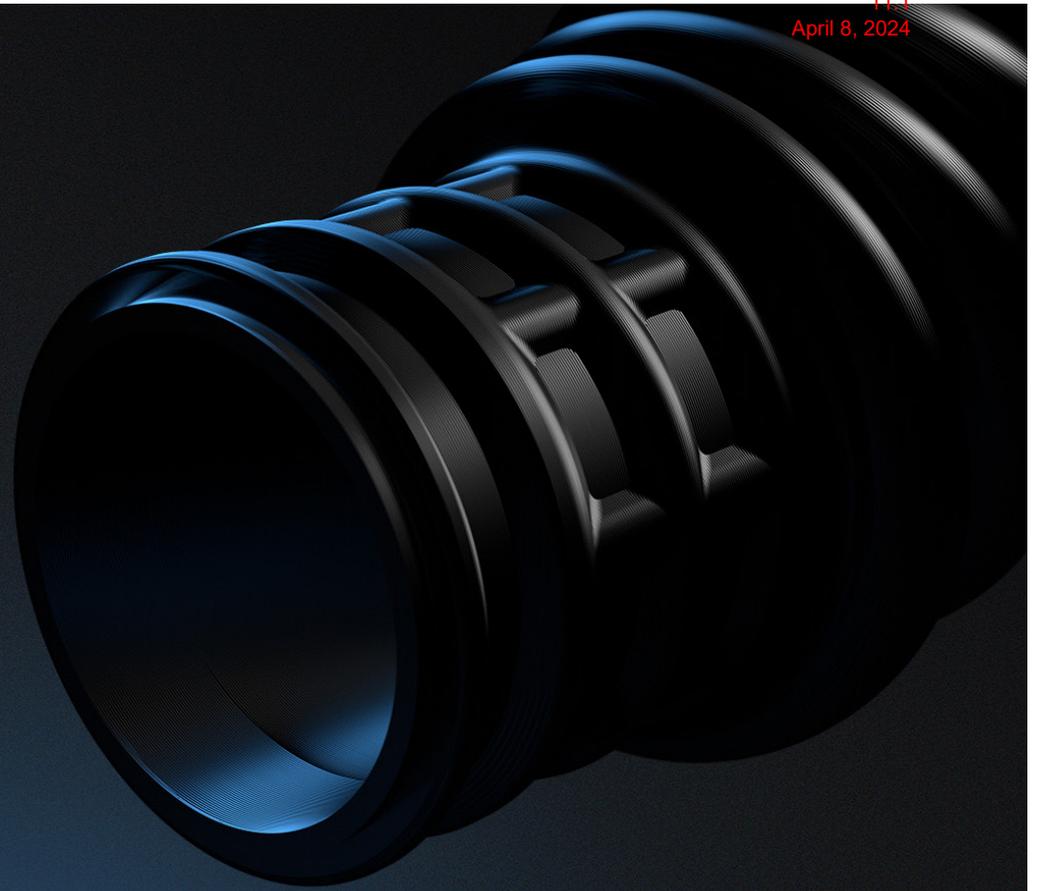
Smoother workflow. Quieter workspace.

F123 3D printers are designed for supreme ease of use and a more streamlined workflow, working seamlessly with the design-to-print GrabCAD Print™ software. They provide the reliability and simplicity needed in a 3D printing platform to refine designs. This can be done within the work space, thanks to clean, quiet, safety-certified printers.



Elastomer

Print large, complex elastomer parts with the F170™ and F370™ printers.



30 years of expertise.
100,000 hours of testing.
Only one F123 Series.

For companies and schools new to 3D printing and established users alike, Stratasys F123 3D printers are the game-changing choice, with the highest levels of plug-and-print reliability and repeatable accuracy.

More choices. More possibilities.

From the affordable F170™ to the versatile F370, the choices available with F123 Series printers are unmatched. Work with a wide range of materials including carbon fiber ABS and elastomer. Achieve complex geometries and interlocking components with our unique soluble support material. However intricate the part, the soluble support dissolves to leave a pristine finish, requiring no hands-on removal.



Want to know more?
View the full specifications of our F123 Series below or contact us for a recommendation on the right system for you at [Stratasys.com](https://www.stratasys.com).

PRODUCT SPECIFICATIONS

| | | | | | |
|------------------------|--|------------------------|------------------------|------------------------|-------------------------------------|
| System Size and Weight | F170, F370: 1,626 x 864 x 711 mm (64 x 34 x 28 in.), 227 kg (500 lbs) with consumables | | | | |
| Noise Specification | 46 dB maximum during build, 35 dB when idle | | | | |
| Layer Thickness | | 0.330mm (0.013 in.) | 0.254mm (0.010 in.) | 0.178mm (0.007 in.) | 0.127mm (0.005 in.) ¹ |
| | PLA | ○ | ● | ○ | ○ |
| | ABS-M30 | ● | ● | ● | ● |
| | ABS-CF10 | ● | ● | ● | ○ |
| | ASA | ● | ● | ● | ● |
| | PC-ABS | ● | ● | ● | ● |
| | ABS-ESD7™ | ○ | ● | ● | ○ |
| | Diran™ 410MF07 | ● | ● | ● | ○ |
| | FDM™ TPU 92A | ○ | ● | ● | ○ |
| Accuracy ¹ | Parts are produced within an accuracy of +/- .200 mm (.008 in), or +/- .002 mm/mm (.002 in/in), whichever is greater. | | | | |
| Network Connectivity | Wired: TCP/IP protocols at 100 Mbps minimum 100 base T, Ethernet protocol, RJ45 connector Wireless-ready: IEEE 802.11n, g, or b; Authentication: WPA2-PSK, 802.1x EAP; Encryption: CCMP, TKIP | | | | |
| System Requirements | Windows 7, 8, 8.1 and 10 (64 bit only) with a minimum of 4GB RAM (8 GB or more recommended) | | | | |
| Operating Environment | Operating: Temperature: 59 – 86 °F (15 – 30 °C), Humidity: 30 – 70% RH Storage: Temperature: 32 – 95 °F (0 – 35 °C), Humidity: 20 – 90% RH | | | | |
| Power Requirements | 100–132V/15A or 200 – 240V/7A. 50/60 Hz | | | | |
| Regulatory Compliance | CE (low-voltage and EMC directive), FCC, EAC, cTUVus, FCC, KC, RoHs, WEEE, Reach | | | | |

| | F170 | F370 |
|----------------------|--|---|
| Available material | PLA ² , ABS-M30, ABS-CF10, ASA, TPU 92A, QSR Support material | PLA ² , ABS-ESD7, ABS-M30, ABS-CF10, ASA, Diran 410MF07 ² , FDM TPU 92A, PC-ABS, QSR Support material |
| Build tray dimension | 254 x 254 x 254 mm (10 x 10 x 10 in.) | 355 x 254 x 355 mm (14 x 10 x 14 in.) |
| Material Bays | 2 total 1 model / 1 support | 4 total 2 model / 2 support |
| Software | GrabCAD Print | GrabCAD Print Insight™ |

HEADQUARTERS

USA
 7665 Commerce Way,
 Eden Prairie, MN 55344, USA
 +1 800 801 6491 (US Toll Free)
 +1 952 937 3000 (Intl)
 +1 952 937 0070 (Fax)

Israel
 1 Holtzman St., Science Park,
 PO Box 2496 Rehovot 76124, Israel
 +972 74 745 4000
 +972 74 745 5000 (Fax)



Please contact IST for information regarding Stratasys FDM 3D Printers
info@istus.com
844.447.8644

ISO 9001:2015 Certified

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 BR_FDM_F123_0622a

¹ Accuracy is geometry-dependent. Achievable accuracy specification derived from statistical data at 95% dimensional yield. Z part accuracy includes an additional tolerance of -0.000/+slice height.
² PLA and Diran 410MF07 do not utilize soluble support material. The supports are made of breakaway PLA.

sca1200ht

Designed for User Productivity and Comfort, Engineered for Function and Quality.

The **sca1200ht** sets the industry standard for cost-effective and automated support removal on 3D Printed Parts. Removal of soluble supports on 3D Printed Models is our expertise and is the preferred method when developing complex geometry. Materials such as ABS, ASA, PC, Nylon, PEEK, Carbon-fiber and more, are supported. In automated removal of supports from Extrusion Technology or Material Jetting processes, such as Polyjet or FDM the sca product family provides a wide range of pre-defined settings. These solutions are fully compatible with all soluble support material concentrates, from water to caustics. It further provides the user with the appropriate level of agitation & temperature to balance the needs of aggressive removal while maintaining critical dimensions on delicate or intricate part geometry. With additional features that include a simple electronic interface for pre-set temperature & time, easy part loading & unloading, and durable stainless-steel tank for caustic support removal operations, the sca1200ht is your ideal solution.



Designed and Developed by ORYX in Tempe, AZ USA

o r y x a d d i t i v e . c o m



ORYX Additive was founded to help additive manufacturers increase output while improving upon quality levels by developing and implementing proven, controlled, and integrated finishing technologies and processes tailored to their unique needs.

Our Vision is to... Collaborate with our customers to achieve the full potential of additive manufacturing.

Our Mission is to... Be the trusted partner in the development of comprehensive solutions to meet the needs of our customers.

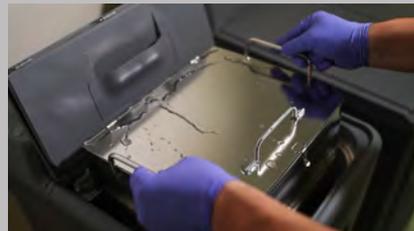
sca1200ht

The sca1200ht is the second generation of the original, and highly popular 1200 unit, offering a range of significant improvements. Its easy-to-use, quiet operation and compact design makes it a superior product for AM service firms, manufacturers and labs where in-house prototyping needs are commonplace. Manufactured for long-term reliability in highly caustic environments while providing limited maintenance and simple servicing, sca1200ht by ORYX is the benchmark standard for soluble support removal.

- Overall Size: 26.0 L x 17.5 W x 20.5 H in. (66.0 L x 44.5 W x 52.0 H cm)
- 10 x 10 x 12 in. (25.0 x 25.0 x 30.0cm) Stainless Steel Removable Parts Basket
- Capacity: 12.2 gallons (46.2 liters)
- Stainless Steel Tank & Durable Pumping System compatible with water-soluble and caustic-soluble printed support materials
- Proven Support Removal from FFF/FDM parts including ABS, ASA, PC, Nylon, PEEK and others
- Presets designed for 3D printed parts temperatures: 50, 60, 70 and 85° C
- "Heat Off" temp. selection for Material Jetting & Curing (MJ), such as Polyjet
- User-controlled Digital Timer
- Unique Spray Nozzle optimizes flow coverage with gentle flow for sensitive parts
- Power Requirements: 100-120V~ 50-60Hz 12A or 220-240V~ 50-60 Hz 9A versions
- Electrical Protection: 15A/ 250VAC Fuse
- Whisper-quiet Operation for in-office use or industrial setting
- Easily-accessed Drain on front
- Integral Hinged Lid to reduce water waste and & maintain accurate temperature
- Built-in Safety Features such as Over Temperature & Water Level Alarms
- Field replaceable Sub-assemblies
- CE/ cTUVus/ RoHS/ WEEE/ RCM Regulatory Approvals
- 1 Year Warranty & US-based Technical/Customer Support with strong AM industry experience



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We believe in our products and stand behind them - please feel free to contact us to explore how we can help to provide additional information or product testing for your custom needs & applications!

o r y x a d d i t i v e . c o m



OUR PARTNERSHIP

Stratasys and NOCTI have partnered together to offer a general FDM certification exam focused on testing the competencies and skills for materials, design + fabrication, software processing + communication and post-processing.



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Get the funding you deserve to open up opportunities to offer Additive Manufacturing courses with options available through national and local sources.

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Additive plays a key role across industries, but there is a widening gap between the technology and the number of skilled workers who can drive it. Certification will prepare the workforce of tomorrow by offering a professional proficiency credential in additive manufacturing technologies, industries and applications.



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NOCTI

NATIONAL LEADER IN CTE CREDENTIALING SOLUTIONS & RESOURCES

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- National Industry Standard Development
- High-Stakes Credential Development & Delivery
- Micro-Credentials
- Digital Badging Platform
- Remote Proctoring
- College Credit Recommendations
- Workforce Competency Credential
- Study Guides
- Professional Development

OUR CUSTOMERS

- Middle school programs
- Secondary CTE programs (e.g., career centers, area/regional centers, comprehensive high schools)
- Postsecondary CTE (e.g., technical colleges, community colleges, universities)
- Adjudicated youth
- CTE Teachers, Administrators and Data Professionals

175,000

ASSESSMENTS ARE ADMINISTERED ANNUALLY



SYSTEM UPTIME RATE

NOCTI has connections and provides services in all 50 states as well as some of the US territories.



Several partner certifications are also delivered on an international scope.



Contact Us

PH: 800.334.6283

EM: NOCTI@NOTCI.ORG

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Desktop 3D Printers

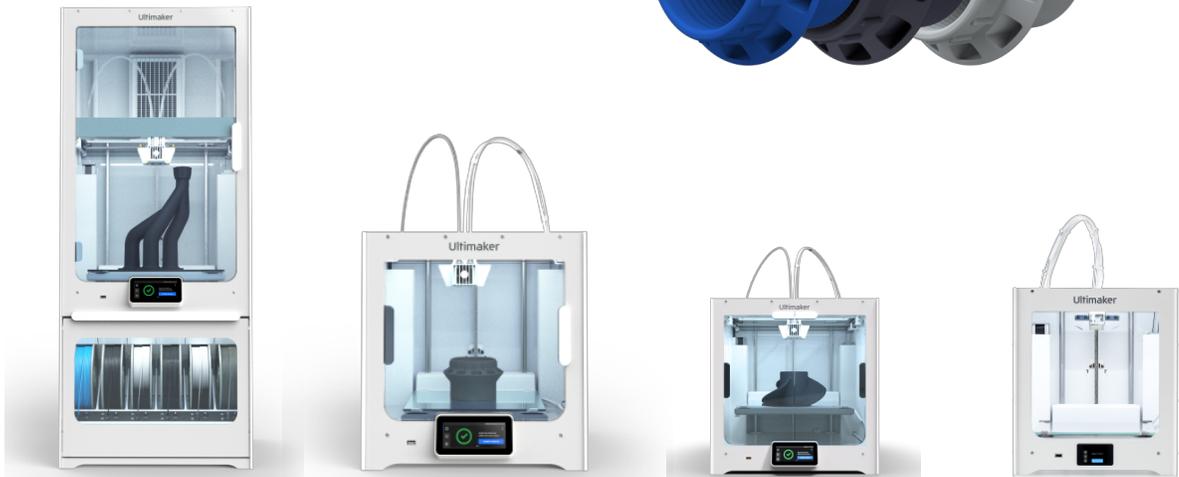
UltiMaker

3D Printing Materials. The Choice is Yours.
The widest choice of high-quality 3D printer filaments on the market. Formulated for S series 3D printers to achieve results for almost any application you can think of.



Free enterprise software tools
Upgrade to a powerful suite of online software tools that help you to do more with an Ultimaker 3D printer. Stay in control. Gain more flexibility. Streamline your production.

Up to 280 materials (2.85mm)
Any 2.85 mm filament works with Ultimaker hardware, and an expanding selection of materials with print profiles from the Ultimaker Marketplace guarantee print success every time.



| | S5/7 Pro Bundle | S5 | S3 | 2+ Connect |
|-------------------------------------|---|--------------------------------------|--|--|
| Build Volume | 13 x 9.4 x 11.8 in | 13 x 9.4 x 11.8 in | 9 x 7.4 x 7.9 in | 8.7 x 8.6 x 8 in |
| System Size | 19.5 x 19.7 x 46.9 in | 19.5 x 23 x 30.7 in | 15.5 x 19.3 x 25.1 in. | 13.5 x 18.1 x 22.8 in |
| System Weight | 64.2 lbs | 64.2 lbs | 31.7 lbs | 22.7 lbs |
| Compatible Materials | 3D Print w/ 280+ Materials. Choose NFC-enabled Ultimaker filaments tested for 1000s of hours. Or polymers from leading material companies – with proven material profiles available for free on Ultimaker Marketplace. | | Ultimaker's open filament system lets you print with any 2.85 mm filament. Compatible and optimized for over 190+ materials including Ultimaker filaments. | Ultimaker's open filament system lets you print with any 2.85 mm filament. Compatible and optimized for 20+ materials including Ultimaker filaments: |
| Compatible Support Materials | Ultimaker PVA Ultimaker Breakaway | Ultimaker PVA Ultimaker Breakaway | Ultimaker PVA Ultimaker Breakaway | Ultimaker PVA |



Price Quote
Toolkit Technologies, Inc.
www.toolkittech.com

November 28, 2023

CUSTOMER INFORMATION

Ryan L. Rowe, Ph.D.
CTE Director & CEPD Administrator
Washtenaw ISD
Ann Arbor, MI
rowe@washisd.net

TOOLKIT REPRESENTATIVE

Eric Sherrill
(512) 203-0590
eric@toolkittech.com
Your Exclusive Source for



Project Description:

We are proud to present our one-of-a-kind Electric Vehicle Training Platform: the SWITCH EV Lab. Designed to be reused repeatedly, the below quote includes absolutely 100% of the parts, instructions, and curriculum required to assemble The Switch Electric Vehicle. Also included in the pricing is our train-the-trainer workshop.

The SWITCH EV was designed to be assembled, driven, tested, and *unassembled* to prepare for the next class. Curriculum designed for 2-week summer camps, and 8-week or 16-week semester courses - use, then unassemble it for the next classes, or leave it assembled year round for driving around campus!

All of the required components are included, all the wiring is properly terminated, labeled, and color-coded to ensure successful completion. **The 96V Training Solution below is recommended for high school and college students.**

All of the parts required to assemble the Switch EV are included, separated by task, and The SWITCH Lab comes complete with step-by-step instructions.

| 96V Lithium Ion Battery - SWITCH Electric Vehicles | | | | |
|--|---|---|------------------------------------|---------------|
| Quantity | Product Name | Product Number | Unit Cost | Extended Cost |
| 1 | Electric Vehicle Lab: SWITCH ELECTRIC VEHICLE Lab - 96V Lithium Ion System (Hyper 9) Permanent Magnet, Lithium Ion 96V Drive System All Required Wiring and Components color-coded Complete Electric Vehicle System  | TKT-SWL-EV4-LI SL-PM/96 | \$63,789.00 | \$63,789.00 |
| 1 | Turn-Key Curriculum Package Per Lab: Assembly Manual and Instruction Guide | TKT-SWL-EB | | Included |
| 25 | Textbook: "Build Your Own Electric Vehicle" 3rd Edition | TKT-SWL-BYOEV | | |
| 1 | Curriculum: Build Your Own EV Class Lectures, Homework Assignments, and Coursework | TKT-SWL-BYOEV-C | | |
| 1 | Student Workbooks & Study Guide Electronic Delivery, Unlimited Copyright | TKT-SWL-SWB | | |
| 1 | Instructor Guide (Electronic Distribution) Unlimited Copyright | TKT-SWL-IG | | |
| 1 | Essential Safety and Diagnostic Tools: 7, 8, 7, 8, 9 and 10mm Box and Open-End Wrenches 1/4 Inch Insulated Ratchet Wrench and 10mm Socket with 3 Inch Extension 4 Sets of Insulated 1,000 Volt Rubber Gloves with Protective Outer Gloves Insulated Emergency Pole - 2 Meter | TKT-SWL-TOOL | | Included |
| 1 | Train-the-Trainer Electric Vehicle Workshop 4.5 Day Advanced Workshop Location: Sebastapol, CA or Regularly Scheduled Location Travel/Accommodation Not Included | TKT-SWL-W4.5 | \$2,806.00 | Included |
| 2 | + Additional Instructor Train-the-Trainer Electric Vehicle Workshop 4.5 Day Advanced Workshop | TKT-SWL-W4.5 | \$2,806.00 | \$5,612.00 |
| Recommended Add-Ons: | | | | |
| 1 | Custom Powder-Coating for your Switch EV One-Color Highly Recommended Color Match Not Guaranteed | TKT-SWL-CPC-1 | \$3,060.00 | \$3,060.00 |
| 1 | Custom Powder-Coating for your Switch EV Two-Colors Highly Recommended Color Match Not Guaranteed | TKT-SWL-CPC-2 | \$3,410.00 | |
| 1 | Battery Management Tablet Interface (Tablet+Interface) - for Lithium Ion Battery Vehicles Only Parts and instructions for connecting your tablet device (iPad or Android) to the Orion BMS Computer. Adaptable to Orion BMS that supports CAN Bus and Bluetooth. *Lithium Battery Vehicles Only iPad or Android Tablet | TKT-SWL-BMSI | \$1,900.00 | \$1,900.00 |
| 5 | Student Relay Lab Kit Pro Version Hands On Learning Tool Designed to Teach the Interactions and Wiring of Relays, Switches, and Interlocks. 100' spools of wire, instructions, schematics and testing procedures | TKT-SWL-RLK | \$1,299.00 | \$6,495.00 |
| 5 | + Add On Relay Lab Kit Lites Vehicle 3- Seat Configuration Vehicle 4-Seat Configuration | SL-RLK/L -3ADD -4ADD | \$799.00 \$994.00 \$1,794.00 | \$3,995.00 |
| Optional Choices: | | | | |
| | Post-Secondary Curriculum Upgrade Provides school with more advanced textbook and curriculum package including: (25) Textbook: "Electric and Hybrid Vehicles" 2nd Edition - Tom Denton Curriculum: Electric and Hybrid Vehicles Class Lectures, Homework Assignments, and Coursework | CUR-UPGRADE TKT-SWL-EHV TKT-SWL-EHV-C | \$700.00 | |

| 96V Lithium Ion Battery - SWITCH Electric Vehicles | | | | |
|--|---|-------------------------------------|-------------|---------------|
| Quantity | Product Name | Product Number | Unit Cost | Extended Cost |
| 1 | Switch EV Measuring Tools Metric and Imperial Tools Testing Blocks 150mm Stainless Steel Monoblock Vernier Caliper with Fine Adjustment - non digital 150mm Special Glass Grating Big Screen Digital Caliper Industrial Quality 0-1" Ultra Precision Outside Micrometer with Stainless Steel Spindle and Carbide Tip - non-digital Industrial Quality 0-1" Ultra Precision Outside Micrometer with Stainless Steel Spindle and Carbide Tip - digital 5-30mm Inside Micrometer - non-digital Inch/Metric Thickness Measuring Tools 0.00005"/0.001mm Digital Inside Micrometer with Stainless Steel Tips | TKT-SWL-MT-Kit | \$1,800.00 | \$1,800.00 |
| | Add-on 2nd Vehicle 96V with Powder Coating | 2nd-Vehicle | \$58,450.00 | |
| 1 | The TOOLKIT "Toolbox" Support Package Lifetime Customer Support, Virtual and Onsite Dedicated local TOOLKIT representative Yearly Invitation Access to various TOOLKIT Workshops | TOOLKIT SERVICE PLAN | | No Charge |



All prices quotes are valid for 90-Days.
 A 3% fee may apply for purchases made via credit card.
 FOB: Shipping, Price is USD
 We appreciate your business and support!

| | |
|---------------------------------|--------------------|
| Sub-Total | \$86,651.00 |
| Estimated Shipping and Handling | \$4,500.00 |
| Installation + Commissioning | N/A |
| Discount | -\$1,151.00 |
| Total | \$90,000.00 |



Elementary Summer School Proposal/Summer 2024

Proposed by: Karensa Smith - Assistant Superintendent - Curriculum and Instruction

Project Name: 2024 Lincoln Learning Camp

Grade Levels: Kindergarten to 5th Grade

Subjects: Reading and Mathematics Grades K-5

Cost to Parents: \$0 (31a At-Risk/Title I Funded/23g grant funded)

Program Description

Vision:

Provide historically marginalized students with the opportunity to maintain and improve skills taught during the previous school year and increase their academic achievement level in targeted language arts and math instruction in grades K-5 NWEA and standards/skills deficit areas district wide.

Rationale:

Spring 2023 M-STEP data and Fall 2023 NWEA scores show that achievement gaps in specific populations (Economically Disadvantaged, African American, Hispanic, EL, and Special Education students) still exist. We need to continue to address these areas so that all of our students are successful. Summer school data from previous years has shown success for our historically marginalized population in reducing summer loss and showing growth. We would like to continue to provide them this opportunity for growth this summer.

Lincoln Learning Camp Goals:

Increase summer early intervention opportunities for our historically marginalized student populations.

Help close the achievement gap

Reduce summer loss on the NWEA Reading assessment.

Reduce summer loss on the NWEA Math assessment.

Increase the use of best practice implementation of language arts and mathematics through staff training for summer school.

Lincoln Learning Camp Curriculum/Programming:

Over the four week course of study in language arts, students will work through the following programs (modifications could be made based on data and programming) which are currently used in the district: ARC Reading Core, LLI Reading, Phonics First, Lexia Core 5, and Half-Pint Decodable Readers. All students enrolled in the language arts academy grades K-5 will work within these programs on skills determined by assessments completed in their buildings prior to summer school. The Lexia Core 5 program creates a personalized learning path for each student based on assessment data within the program. These reading programs use research-based and effective strategies to support and improve student reading skills. The teachers trained for the summer program can continue to use the techniques within existing curricular structures as well throughout the school year.

The Elementary Summer School Program will utilize the math intervention program from Strategic Intervention Solutions. The students will be provided with a powerful, comprehensive review of grade level concepts and skills focusing on the grade level power standards. Using motivating games, problem solving activities, and math vocabulary reinforcement students will increase their math abilities and gain confidence.

All of the aforementioned programs reinforce the skills and concepts addressed in the Common Core State Standards. We will compare the students NWEA spring and fall assessment to determine growth.

Students will also engage in STEM, social-emotional learning, social justice, and identity lessons.

Lincoln Learning Camp Budget

The Lincoln Learning Camp will be funded out of the At-Risk (31a), Title I, and the 23g Michigan Kids Back on Track grants. NOTE: If Paraprofessional services are provided, they will be funded completely by the Special Education Department.

Timeline for Implementation

Monday, June 24 – Thursday, July 18, 2024 with July 4th off. Students will meet Monday through Thursday from 9:00 AM –3:00 PM, with staff working from 8:30AM-3:30PM at Bishop Elementary. The intent of these dates is to kick-start our students with the highest needs prior to the beginning of the school year, and to have them academically more prepared for the fall.

Lincoln Learning Camp Description of Participation

The following criteria have been set to target our students with the most need for language arts (K-5) and mathematics (K-5) intervention. Students identified using the criteria set below will be notified via emails and/or phone calls. A due date will be established to commit to summer school and slots will be filled. If all slots are not filled at a particular grade level, then additional invitations will be sent using the next level of eligibility criteria. If a particular building does not use all of its slots, then the remaining buildings based on academic need will be given the slots for their students.

For grades K through 2:

Students who scored below the 25th percentile on the NWEA will be selected first along with teacher recommendation. If slots are not filled based on this criteria set, students who scored in the LoAvg percentile along with teacher recommendations will be the next criteria set for students following the At-Risk (31A) Needs Assessment guidelines to receive an invitation.

For grades 3 through 5:

Students who scored below the 25th percentile on the NWEA will be selected first. If slots are not filled based on this criteria set, students who scored in the LoAvg percentile along with teacher recommendations will be the next criteria set for students following the At-Risk (31A) Needs Assessment guidelines to receive an invitation.

Lincoln Learning Camp Slot Allocations:

Grades K-5

| | |
|--------|--------------------------|
| Bishop | 90 students per building |
| Brick | 90 students per building |
| Childs | 90 students per building |

Total Elementary Program Allocation 270 Students (will be based on criteria and interest)

Summer Skills Academy Camp Program Assessment

- NWEA Assessment Data
 - Reading scores Spring/Fall (grades K-5)
 - Math scores Spring/Fall (grades K-5)
- Perception data



Middle School Summer School Proposal /Summer 2024

Proposed by: Karensa Smith – Assistant Superintendent - Curriculum & Instruction

Project Name: All Star Summer Success

Grade Levels: 6th-8th grade

Subjects: ELA and Mathematics Grades 6-8

Cost to Parents: \$0 (31a At-Risk Funded)

Program Description

Vision:

Provide historically marginalized students with the opportunity to maintain and improve skills taught during the previous school year and increase their academic achievement level in targeted language arts and math instruction in grades 6-8 NWEA and standards/skill deficit areas.

Rationale:

Spring 2023 M-STEP and Fall 2023 NWEA scores show that achievement gaps in specific populations (Economically Disadvantaged, African American, Hispanic, EL, and Special Education student) still exist. We need to continue to address these areas so that all of our students are successful. School data from previous years has shown success for our historically marginalized population in reducing summer loss and showing growth. We would like to continue to provide them this opportunity for growth.

Summer Success Goals:

Increase summer early intervention opportunities for our historically marginalized student populations

Reduce summer loss on the NWEA Reading Assessment

Reduce summer loss on the NWEA Math assessment

Increase the use of best practice implementation for language arts and mathematics through staff training for summer school

Summer Success Curriculum/Programming:

Over the five week course of study in language arts, students will work through the curriculum for the Middle School as prescribed by the Lincoln Board of Education. All students enrolled in language arts grades 6-8 will work through the intervention (AARI, Into Literature, LLI, Pearson, Edgenuity, Michigan Virtual, etc...) program with also direct teaching at a reading level determined by assessments completed in their buildings prior to summer school. Reading programs use proven and effective strategies to support and improve student reading skills. The teachers trained for the summer program can continue to use the techniques within existing curricular structures as well throughout the school year.

The Middle School Summer Success Program will utilize an intervention program (Edgenuity, Khan, Michigan Virtual, etc...) for math. The students will be provided with a powerful, comprehensive review of grade level power standards, concepts and skills. Using motivating games, problem solving activities and math vocabulary reinforcement, students will increase their math abilities and gain confidence.

All of the aforementioned programs reinforce the skills and concepts addressed in the Common Core State Standards. We will compare the students NWEA spring and fall assessment to determine growth.

Summer Success Budget

The Summer Success Program will be completely funded out of the At-Risk (31 a) and 23g Michigan Kids Back on Track grants. NOTE: If Paraprofessional services are provided, they will be funded completely by the Special Education Department.

Timeline for Implementation

Monday, June 17 – Thursday, July 18, 2024 with July 4th off. Students will meet Monday through Thursday from 8:00 am –12:00 PM at the Middle School, with staff working from 7:30 am-12:30 PM. The intent of these dates is to kick-start our students with the highest needs prior to the beginning of the school year, and to have them academically more prepared for the fall.

Summer Skills Academy Description of Participation

The following criteria have been set to target our students with the most need for language arts (6-8) and mathematics (6-8) intervention.

Students identified using the criteria set below will be notified in writing via letters sent home with the students, emails, and phone calls. A due date will be established to commit to summer school and slots will be filled. If all slots are not filled at a particular grade level, then additional invitations will be sent using the next level of eligibility criteria.

Criteria for admittance:

Students who are currently assigned to an Intervention Specialist and/or students who scored below the 25th percentile on the NWEA will be selected first along with teacher recommendation. Students who have failed Language Arts and Math for two quarters or more will qualify for Summer School. Students will also be admitted to the Summer Success program that had attendance issues throughout the 2023-24 school year. If slots are not filled based on this criteria set, teacher recommendations will be the next criteria set for students following the At-Risk (31A) Needs Assessment guidelines to receive an invitation.

Total Program Allocation

approximately 250 Students (will be based on criteria)

Summer Success Program Assessment

- NWEA Assessment Data
 - Reading scores Spring/Fall (grades 6-8)
 - Math scores Spring/Fall (grades 6-8)
- Perception data



High School Summer School Proposal/Summer 2024

Proposed by: Karensa Smith – Assistant Superintendent - Curriculum & Instruction

Project Name: 2024 High School Learning Summit

Grade Levels: 9th-12th grade

Subjects: ELA, Math, Science, Social Studies

Cost to Parents: \$0 (31a At-Risk Funded)

Program Description

Vision:

Provide at-risk students the opportunity to recover lost credit and improve academic skills. Proposed courses will include Language Arts, Science, Math, and Social Studies for grades 9th – 12th.

Rationale:

According to current Powerschool records, there is a significant number of Lincoln students that are off-track to graduate on time with their 4 year cohort class. During the 2023-24 school year, we have identified approximately 215 students not currently on track to graduate with their 4 year group (more precise counts will be determined after exams). We will need to offer this summer program to help address the credit deficit. It is the goal for this learning summit to provide students an opportunity to earn up to 2 full credits in core content.

Our hopes are:

- To help students regain credits to regain eligibility to graduate with the 4 year cohort
- To help students move on to the next level of specific subject areas
- To decrease student failure rates and drop-out rates
- To increase knowledge and improve MME/ACT success and increase overall test scores
- To help build positive self concept

Learning Summit Goals/Assessment:

Decrease the number of students who have not earned credit in core academic subjects; Algebra I&II, Geometry, ELA, Science and Social Studies.

Increase the number of students eligible to graduate with their 4-year cohort.

Learning Summit Curriculum/Programming:

Students will be offered traditional classes that have been customized to better address the academic deficiencies identified through interventions to date. These classes will cover the essential content as outlined in the MMC and the course syllabi of LHS. Staff will develop individual plans for maximum credit recovery for each student enrolled. An online curriculum resource (Edgenuity) will be used along with face to face, differentiated instruction by the teacher.

Learning Summit Budget

The learning summit will be funded out of the At-Risk (31a) and 23g Michigan Kids Back on Track grants. NOTE: If Paraprofessional services are provided, they will be funded completely by the Special Education Department.

Timeline for Implementation

Traditional and Online Credit Recovery, PSAT/SAT Prep, Bridge Program

Staff Training: week prior

Student Session: Monday, June 17– Thursday, July 18, 2024 with the 4th of July off. Students will meet Monday through Thursday from 8:00 am-12:00 pm, with staff working from 7:30am-12:30 pm.

Total Program Allocation Approximately 250 face to face + virtual students

LINCOLN CONSOLIDATED SCHOOLS | 2024-2025 MASTER CALENDAR
3.7.24

Agenda Item
11.3
April 8, 2024

2022-2026 Scheduled Calendar Breaks

| | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 |
|--|--|---------------------------|-----------------------------|-----------------------------|
| First Day of School* <i>Based on State Waiver Approval</i> | August 29, 2022 | August 28, 2023* | August 26, 2024* | August 25, 2025* |
| Labor Day Break | September 2-5, 2022 | September 1-4, 2023 | August 30-September 2, 2024 | August 29-September 1, 2025 |
| Thanksgiving Break | November 23-25 | November 22-24, 2023 | November 27-29, 2024 | November 26 -28, 2025 |
| Winter Break | December 23- January 6 | December 25- January 5 | December 23- January 3 | December 22- January 2 |
| MLK Day | January 16, 2023 | January 15, 2024 | January 20, 2025 | January 19, 2026 |
| President's Day | February 20, 2023 | February 19, 2024 | February 17, 2025 | February 16, 2026 |
| Spring Break | March 27-31, 2023 | March 25-29, 2024 | March 24-28, 2025 | March 30-April 3, 2026 |
| Good Friday | April 7, 2023 | March 29, 2024 | April 18, 2025 | April 3, 2026 |
| Memorial Day Break | May 25, 2023 | May 27, 2024 | May 26, 2025 | May 25, 2026 |
| Last Day of School | Will be determined by state instructional requirements & negotiated final calendar | | | |