

Lincoln Consolidated Schools

BOARD OF EDUCATION

REGULAR MEETING

May 13, 2024

Electronic Packet

Lincoln
Consolidated Schools

**LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan**

BOARD OF EDUCATION MEETING

May 13, 2024

6:00 p.m.

Boardroom-Lincoln High School

CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

5.1 Employee of the Month

5.2 Childs Presentation

5.3 Student Services Presentation

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

6.2 Technology Report

6.3 Curriculum & Instruction Report

6.4 Human Resources Report

6.5 Finance Report

6.5.1 April Enrollment Report

6.5.2 April Food Service Report

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

7.2 Board Performance Committee Report

7.3 Board Planning Committee Report

7.4 Board Finance Committee Report

7.5 Board Reports

8.0 PUBLIC COMMENT

- 8.1 Response to Prior Public Comment
- 8.2 Public Comment

9.0 CONSENT AGENDA

- 9.1 Minutes of Previous Meeting
 - 9.1.1 Regular Meeting April 22, 2024
- 9.2 April 2024 Finance Report
- 9.3 April 2024 Check Register
- 9.4 April 2024 Trust and Agency
- 9.5 Personnel Transactions

10.0 NEW BUSINESS

- 10.1 CTE Equipment 61c1 Grant
- 10.2 Pediatric Therapy Associates, LLC Contract
- 10.3 Handheld Personal Communication Devices
- 10.4 Push-to-Talk Cellular Mobile Radio Transportation
- 10.5 Internal & External Security Cameras
- 10.6 Public Announcement Systems
- 10.7 Tenure and Continuing Probation Recommendations
- 10.8 Sinking Fund

11.0 OLD BUSINESS

- 11.1 Chartwells Yearly Renewal
- 11.2 WISD 2024-25 Budget
- 11.3 WISD Special Education Millage Renewal
- 11.4 Threat Assessment and Suicide Intervention Policy

12.0 ADJOURNMENT

What is a consent agenda?

A consent agenda groups the routine, procedural, informational, and self-explanatory non-controversial items typically found in an agenda. These items are then presented to the board in a single motion for an up or down vote after allowing anyone to request that a specific item be moved to the full agenda for individual attention. Other items, particularly those requiring strategic thought, decision making or action, are handled as usual.

Why would an organization want to use a consent agenda? Consent agendas are popular with many organizations because they help streamline meetings and allow the focus to be on substantive issues.

What does it mean if we adopt a consent agenda?

- Documentation for consent items must be provided to the board prior to meetings so that directors feel confident that their vote reflects attention to their duty of care.
- Board members are encouraged to ask prior to the meeting all the questions that they want related to consent agenda items. • If it is determined that an item on the consent portion of the agenda actually requires action or a decision that item should be removed from the consent portion of the agenda and raised

later in the meeting.

- Any board member can request that an item be moved to the full agenda.
- A vote on the single motion applies to all the items on the consent portion of the agenda.

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: May 18, 2024

SUBJECT: Board of Education Meeting
May 13, 2024
6:00 p.m.

AGENDA/EXPLANATORY NOTES
CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

5.1 Employee of the Month

My nominee for Employee of the Month brings strong assets to her role and Brick has been incredibly fortunate to have them as one of our new 1st grade teachers.

Ms. Schnakenberg is dedicated and hardworking. She is focused on continuously learning and developing best practices. She manages routine expectations both efficiently and effectively. She has high expectations for our students and our building. She brings positivity and a lot of energy to both her classroom and the school community.

My nominee has already developed and continues to foster relationships with her students, families and the school community. She actively participates in meetings and her participation is invaluable. She is a veteran teacher who has a lot of tools in her toolbox but also has the ability to break down ideas to a more realistic approach. She understands the needs and initiates ideas to support our building efforts. She is a terrific educator and a wonderful asset. Ms. Schankenber is a true team player and a respected member of our Brick community.

Thank you for your consideration,
Cassandra Coker

5.2 Childs Presentation
Presented by Mary Aldridge

5.3 Student Services Presentation
Presented by Robert Williams

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

6.2 Technology Report

6.3 Curriculum & Instruction Report

- 6.4 Human Resources Report
- 6.5 Finance Report
 - 6.5.1 April Enrollment Report
Board report included in packet.
 - 6.5.2 April Food Service Report
Board report included in packet.

7.0 BOARD REPORTS/CORRESPONDENCE

- 7.1 Board Executive Committee
- 7.2 Board Performance Committee Report
- 7.3 Board Planning Committee Report
- 7.4 Board Finance Committee Report
- 7.5 Board Reports

8.0 PUBLIC COMMENT

- 8.1 Response to Prior Public Comment
 - No Public Comment
- 8.2 Public Comment
Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

9.0 CONSENT AGENDA

- 9.1 Minutes of Previous Meeting
 - 9.1.1 Regular Meeting April 22, 2024

Enclosed are the minutes of the April 22, 2024, Regular Meeting as presented.

- 9.2 April 2024 Finance Report
 Enclosed are the April 2024 Financial Reports. The Superintendent recommends approval as presented.
- 9.3 April 2024 Check Register
 Enclosed is the April 1-30, 2024, check register in the amount of \$2,205,740.75. The Superintendent recommends approval as presented.
- 9.4 April 2024 Trust and Agency
 Enclosed is the April 2024, Trust & Agency Report. The Superintendent recommends approval as presented.
- 9.5 Personnel Transactions

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Diane Colwell	Teacher/Lincoln Middle School	8/28/1998	4/24/2024	Retirement	
Michelle Johnson	Bus Driver/Transportation	10/16/2022	4/24/2024	Resignation	
Robert Dunigan	Bus Driver/Transportation	1/28/2019	4/29/2024	Deceased	
Shannon Brown	Bus Driver/Transportation	5/1/2024		New Hire	
Catherine Tabor	Clerk/LAB		4/25/2024	Transfer	Step 2 LEAO
Samanth Kiraz	Noon Supervisor/Childs Elementary	10/8/2023	5/2/2023	Termination	
Laura Maurer	Principal/Childs Elementary	7/1/2024		New Hire	Step 1 LAA
Jennifer Shier	Noon Supervisor/Bishop Elementary	9/19/2021	5/8/2024	Resignation	
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Charlotte Allum	Paraprofessional/Childs Elementary	4/22/2024	INTERMITTENT	FMLA	
Nancy Kopytko	Teacher/Lincoln Middle School	5/14/2024	8/19/2024	FMLA	
Sharon Scott	Administrative Assistant/Curriculum	5/6/2024	5/20/2024		

RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.

10.0 NEW BUSINESS

- 10.1 CTE Equipment 61c1 Grant
 Please see the attached documentation. The items attached have been selected and approved by the CTE program advisory committee at our spring meeting (minutes attached). The items are complimentary equipment with SME Prime batch of equipment and furniture for the space at the HS. Items from Haskell (link at end) and Smith System (attached doc) are being purchased through OMNIA. It is the understanding that items from IST will need to go out to bid. All items are being funded through the 61c1 grant applied for via the WISD for our new CTE program. This is presented for information only; Board action will be requested at a subsequent meeting.
- 10.2 Pediatric Therapy Associates, LLC Contract
 Lincoln Consolidated Schools has partnered with Pediatric Therapy Associates since 2000 to provide additional ancillary support staff. Pam Curtis, the owner of Pediatric Therapy Associates provides staffing solutions across Washtenaw County at competitive rates.

Ancillary support staff are speech language providers, occupational therapists, and physical therapist. These roles are required for the implementation of special education services across the district. These services provide much of our Medicaid revenue. As such, they are funded through Act 18 special

education funds and not IDEA. Please read the information in the Board packet. This is presented for information only at this time; Board action will be requested at a subsequent meeting.

10.3 Handheld Personal Communication Devices

Replace, modernize, and provide each employee of the district with a uniform handheld personal communication device, that allows; employees to communicate privately within their own building; building to building communication; all employees to communicate with transportation; and for the district to support an emergency broadcast system where all employees can get up to date accurate information in the event of an emergency.

District Capital Investment from carry over of the 22/23 school year & from the 23/24 31 aa funding \$231,047.34. This is presented for information only at this time; Board action will be requested at a subsequent meeting.

10.4 Push-to-Talk Cellular Mobile Radio Transportation

To replace, modernize, and provide clear two-way communication devices from dispatch to the drivers in the field, and/or from buildings to the drivers utilizing push-to-talk cellular mobile radios with a national unlimited plan. This will allow the transportation department to utilize cellular towers instead of repeaters with limited range and clarity.

District Capital Investment from carry over of the 22/23 school year 31 aa funding \$24,778.60. This is presented for information only at this time; Board action will be requested at a subsequent meeting.

10.5 Internal & External Security Cameras

Additional Internal/External security cameras placed throughout the district to increase coverage, clarity of images and infrastructure to support AI technology for early warning of threat protection.

District Capital Investment from 23/24 school year 31aa funding \$208,789.82 (Bishop \$38,939, Childs \$27,939.81, LMS \$34,152.27, Model \$40,060.98 and LHS \$67,697.04) This is presented for information only at this time; Board action will be requested at a subsequent meeting.

10.6 Public Announcement Systems

Update public announcement systems in each school. To replace, modernize, and make all public announcement systems uniform throughout the district.

District Capital Investment from carry over 22/23 school year 31aa funding \$59,460.25. This is presented for information only at this time; Board action will be requested at a subsequent meeting.

10.7 Tenure and Continuing Probation Recommendations

The building administrators have recommended the following probationary teachers to be continued for the 2024-2025 school year. There are thirteen teachers being recommended for tenure. This is presented for information only at this time; Board action will be requested at a subsequent meeting.

10.8 Sinking Fund

Please see the attached document as requested by the Executive Committee for discussion.

11.0 OLD BUSINESS

11.1 Chartwells Yearly Renewal

This will be year 3 of the contract (2nd renewal year) with Chartwell. 22/23 first year of contract, 23/24 1st renewal, 24/25 2nd renewal. Board action is requested.

RECOMMENDED MOTION: I move that we approve the 2nd year renewal of the 2022-23 Chartwell Contract as presented.

11.2 WISD 2024-25 Budget

Included in the Board packet is the 2024-2025 Budget/Election timeline, the General Education Original Budget, the Special Education Original Budget, the WISD Budget Resolution for board adoption, and the

PowerPoint presentation that was presented at the Washtenaw Association of School Boards Board of Directors Budget Review Meeting on April 9, 2024.

May 31, 2024, is the deadline for local district response to the WISD General Fund budget. The local district Boards of Education must consider a resolution of support for or disapproval of the proposed general fund budget by May 31st of each year and may indicate specific recommendations for changes by May 31, 2024. Board action is requested.

RECOMMENDED MOTION: I move that we approve the WISD Budget Resolution indicating support for the proposed 2024-2025 budgets as presented.

11.3 WISD Special Education Millage Renewal

Attached is a resolution in support of the WISD Special Education Millage Renewal. The School District has received information from the Board of the ISD detailing the ISD's anticipated request for an election to consider a special education millage renewal ballot question; and this Board desires to express its support for the ISD's proposed special education millage renewal question. Please read the attached resolution in full. Board action is requested.

RECOMMENDED MOTION: I move that we vote to support the WISD Special Education Millage Renewal request for an election to consider a special education millage renewal ballot.

11.4 Threat Assessment and Suicide Intervention Policy

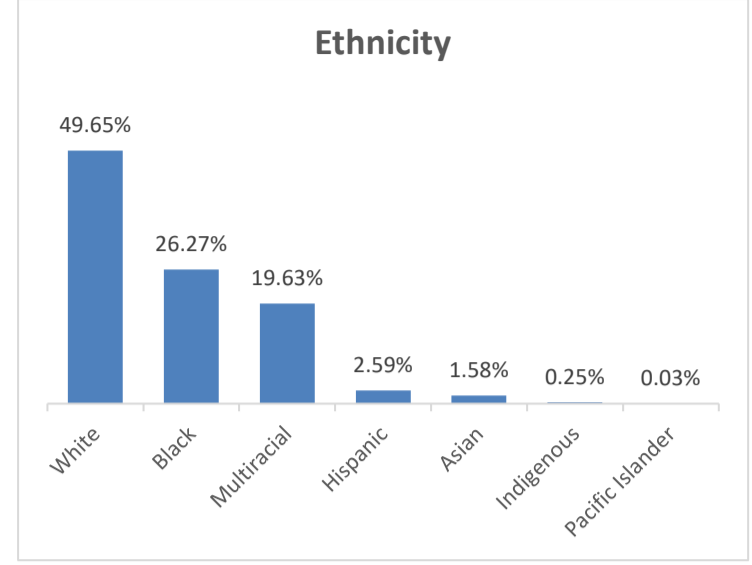
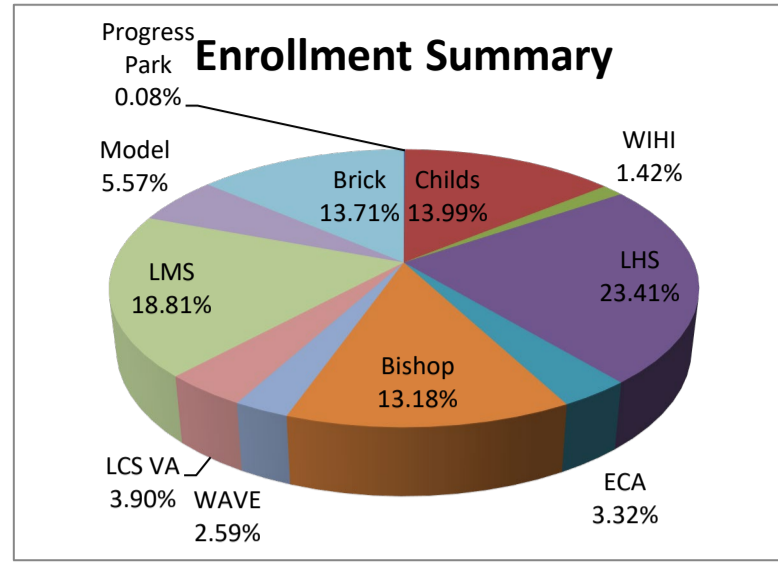
Miller Johnson policy 6002-Threat Assessment and Suicide Intervention Policy is included in your Board packet. Board action is requested.

RECOMMENDED MOTION: I move that we approve the Threat Assessment and Suicide Intervention Board Policy as presented.

12.0 ADJOURNMENT

Enrollment Summary
5/8/2024

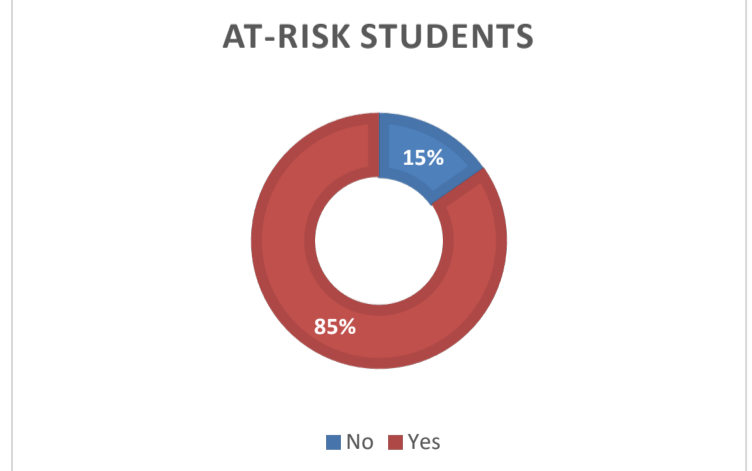
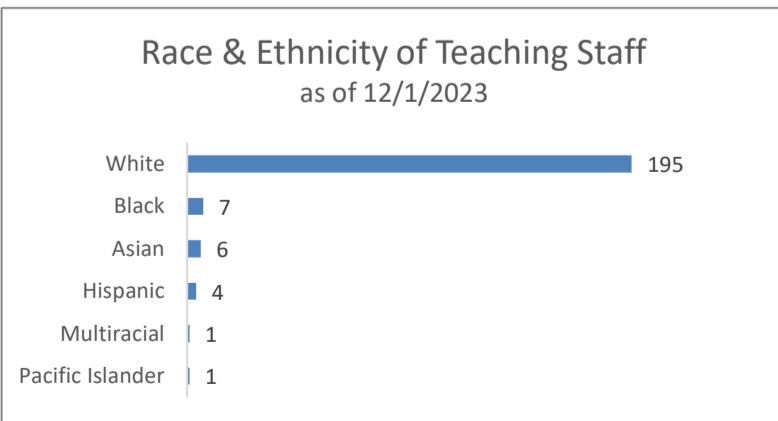
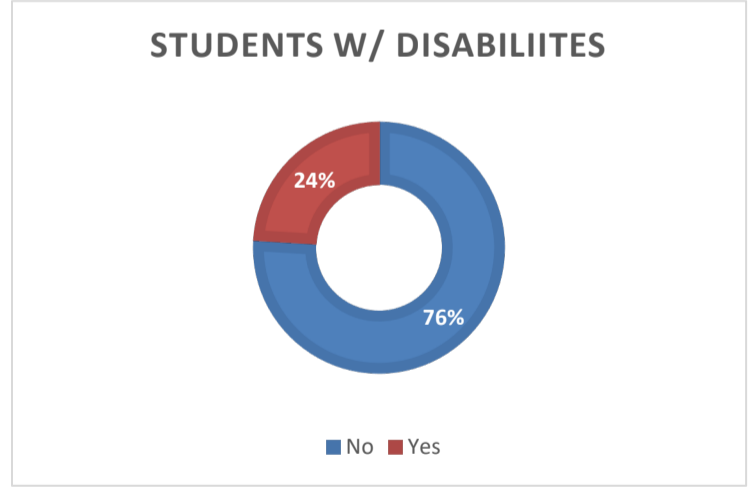
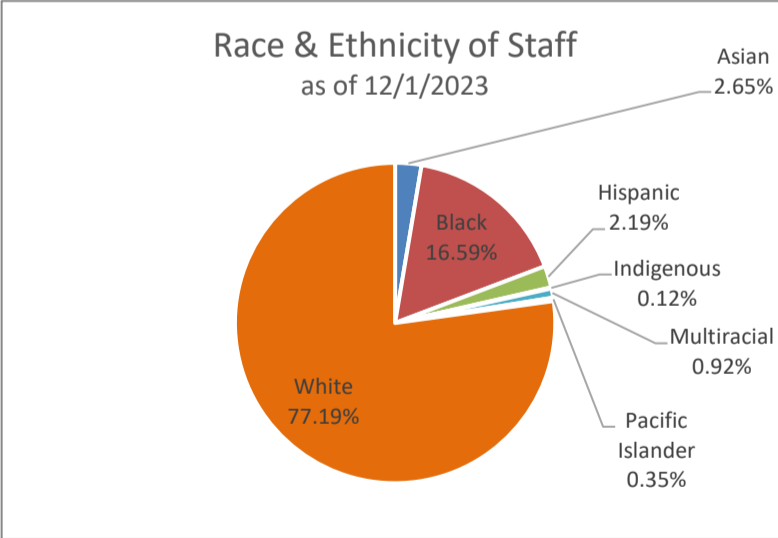
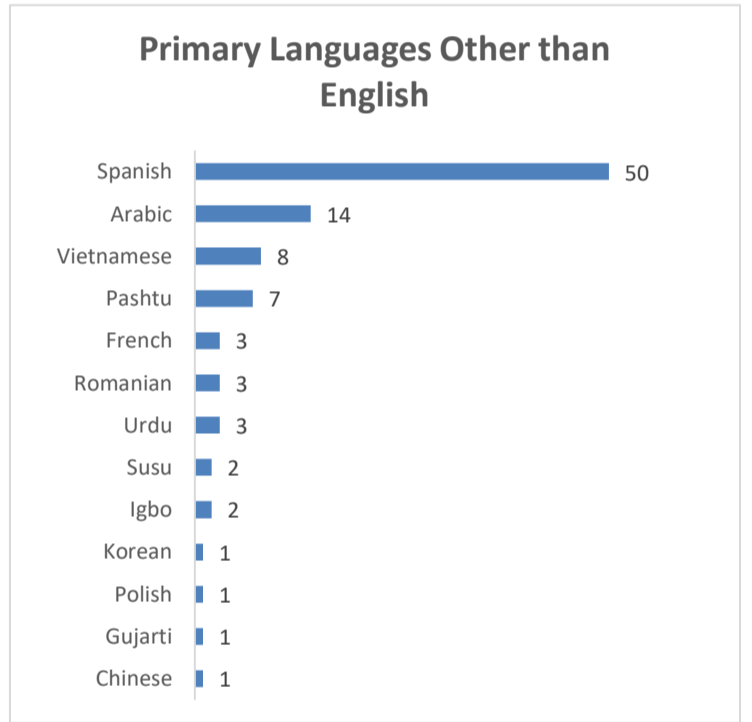
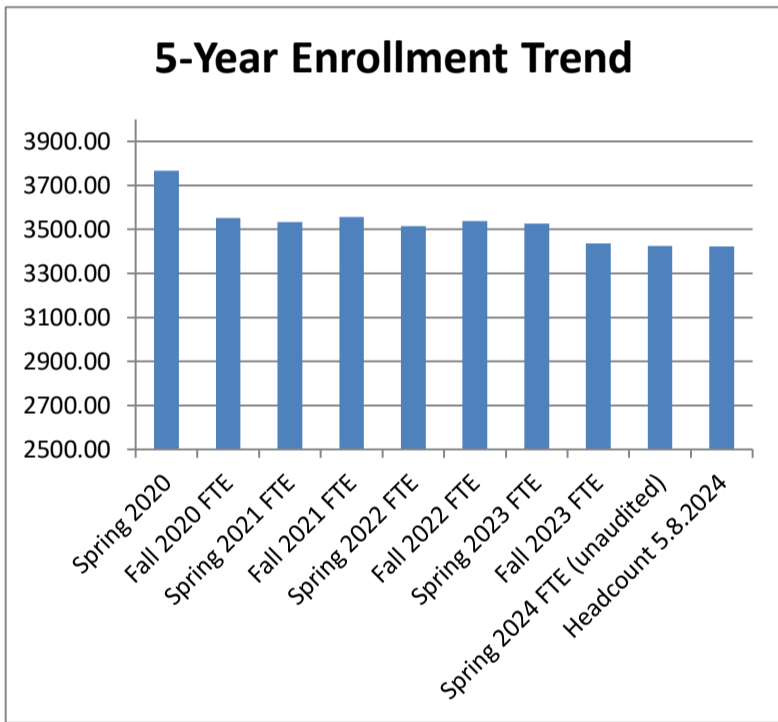
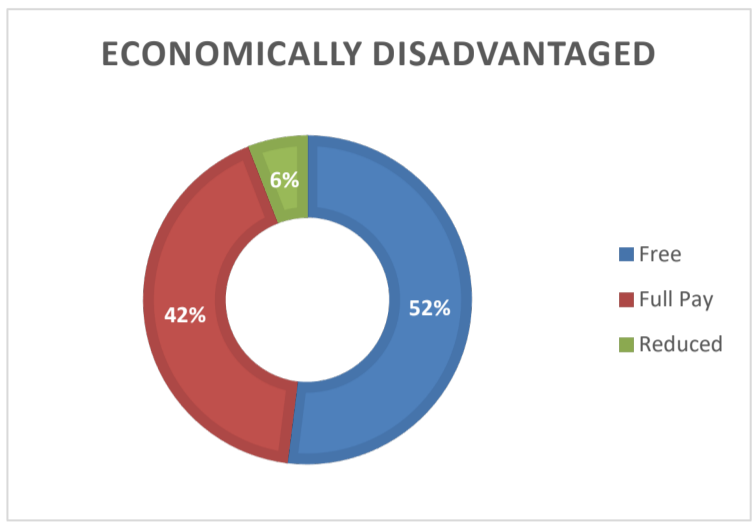
Model	200
Comm Based	16
Early On	7
ECSE	34
Evaluation	17
GSRP	112
Headstart	14
Bishop	473
K	93
1	78
2	73
3	79
4	82
5	68
Brick	492
K	88
1	89
2	65
3	94
4	77
5	79
Childs	502
K	88
1	74
2	72
3	100
4	82
5	86
LMS	675
6	226
7	240
8	209
LHS	840
9	218
10	206
11	230
12	186
LCS VA	140
K	2
1	4
2	6
3	2
5	5
6	9
7	12
8	16
9	12
10	23
11	26
12	23
Progress Park	3
10	2
11	1
ECA	112
9	23
10	25
11	21
12	43
WAVE	99
8	3
9	8
10	44
11	16
12	28
WIHI	51
9	7
10	13
11	19
12	12
Grand Total	3587



5-Year Enrollment Trend

	FTE
Spring 2020	3767.50
Fall 2020 FTE	3552.61
Spring 2021 FTE	3533.67
Fall 2021 FTE	3557.53
Spring 2022 FTE	3514.23
Fall 2022 FTE	3538.49
Spring 2023 FTE	3527.13
Fall 2023 FTE	3436.15
Spring 2024 FTE (unaudited)	3424.86
Headcount 5.8.2024	3422.00

*GSRP/Headstart Counted Separately



LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR
MEETING
April 22, 2024
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer Czachorski, President
Jennifer LaBombarbe, Vice President
Allie Sparks, Secretary
Thomas Rollins, Treasurer
Matthew Bentley, Trustee
Jason Moore, Trustee
Lauren Smith, Trustee

ADMINISTRATORS PRESENT

Paula Robinette, Human Resources Director
Adam Snapp, Finance Director

OTHERS PRESENT

Edgar Brown, Jim Harless, Leah LaBombarbe, Jason Fredenburg, Richard Bradley, Richard Roe and Holden Rippen

1.0 CALL TO ORDER

President Czachorski called the meeting to order at 6:02 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 PRESENTATIONS

5.1 WEOC Presentation

Presented by Dave Dugger

WEOC and Lincoln have had a successful partnership since 2011. Dr. Dugger shared many kind words from Lincoln families and their experiences at WEOC.

5.2 Transportation Presentation

Presented by Jason Fredenburg

- We are still fully staffed, with extra drivers.
- Call offs are still a pretty big issue.
- Behavior at the Middle School level on the bus continues to be an area of concern.
- Our oldest buses in the fleet are now 2017 models. (It used to be 2011)
- We have placed our order for 3 NEW 2024 Internationals. They will be delivered in July
- The Department has purchased Cummins Insight- This is for diagnosing engine/transmission issues and it allows us to update our own fleet without taking it to the dealer/service provider

- The GPS software and HCTB aka Synovia need to be addressed in the upcoming months. Our contract expires in Feb. 2025 and given the current issues we are having; a change needs to be made.
- The Department needs to purchase a new radio system for the buses. The current system doesn't reach the southern District and we are unable to communicate with our drivers.

5.3 2024-25 Budget Amendment

Presented by Adam Snapp

Revenue

Property taxes/local rev Increase in budget for interest revenue and local grants - \$230k

State sources Change in categorical grants (-\$70k), MPSERS (\$306k), 51e (358k), At-risk (\$416k)

Federal sources 23/24 Title changes

Inter-district sources Amounts received for Act 18 and Medicaid came in significantly higher than budgeted. Increase in GSRP grant.

Expenditures

Payroll Related Changes - Changes related to staffing (\$40k)

- Decrease in expected transportation costs (payroll, field trips, fuel) (\$138k)

- Increase for LEAO group after approved contract (\$100k)

Non-payroll Changes - Decrease of WEOC costs to match ISD report (\$265k)

- Decrease in expected special education contractor costs (\$154k)

- Decrease in expected fuel consumption (\$24k)

- Increase in maintenance costs for general, major projects, utilities. Can decrease special projects.

Increase in facilities also includes grant funded items (\$399k)

- Increase in budget for subbing costs (\$137k)

- Increase in imagine learning, FAFSA, At-Risk, Title (\$466k)

Additional Notes:

Amount for unfilled positions Approximately \$400k for special education (LEA & LEAO) and drivers/aides.

Safety grant Not included in budget yet until determination of when projects will start.

31aa mental health Not included in budget yet until determination of when projects will start.

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

- Happy Earth Day!
- Sophia from MLive will be the new District reporter.
- Brick's ALL DAY STEM Fair will be held on April 24th.
- Richard Roe and students presented this year's robot and talked about opportunities for Lincoln students.

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

The next Executive Committee meeting will be May 6th in the Pittman Room at 5:30pm.

7.2 Board Performance Committee Report

The next Performance Committee meeting will be April 22nd in the Pittman Room at 4:30pm.

7.3 Board Planning Committee Report

The next Planning Committee meeting will be May 13th in the Pittman Room at 4:30pm.

7.4 Board Finance Committee Report

The next Finance Committee meeting will be May 6th in the Pittman Room at 4:30pm.

7.5 Board Reports

- WISD is offering a learning opportunity for all Board Trustees to attend professional development. See Thomas Rollins for details.
- SWWC Honors is May 7th at 9:00am
- Information will be sent out to the full Board in the coming weeks about training that will be available during the summer for all Trustees.
- Tennis courts will be mended and made safe for use this season. Other options are being researched for a long-term solution.

8.0 PUBLIC COMMENT

8.1 Response to Prior Public Comment

- Elana Bower and Kendall Greca approached the Board of Education as students and members of the Girls Varsity Tennis team. They were concerned about the condition of the Lincoln Tennis Courts. Mr. Jansen will meet with both students.

8.2 Public Comment Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
 2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
 3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
 4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
- No Public Comment

9.0 CONSENT AGENDA

9.1 Minutes of Previous Meeting

9.1.1 Regular Meeting April 8, 2024

9.1.2 Closed Session April 8, 2024

Enclosed are the minutes of the April 8, 2024, Regular Meeting and Closed Session as presented.

9.2 Student Trips

9.2.1 Middle School Band-Cedar Point

The Middle School Band takes a yearly reward trip to Cedar Point, all information is attached to the Board packet.

9.3 Personnel Transactions

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Steven Bell	Bus Driver/Transportation	4/15/2024		New Hire	
Krystin Woodworth	Teacher/Lincoln High School	12/16/2019	4/15/2024	Transfer	BA Step 3
Donna Greiner	Teacher/Lincoln High School	1/20/1992	4/22/2024	Transfer	BA Step 3
Samanth Neace	Noon Supervisor/Childs Elementary	4/17/2024		New Hire	
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Vicki Echegoyen	Teacher/Lincoln Middle School	4/1/2024	INTERMITTENT	FMLA	
Lori Ferguson	Assistant Principal/Lincoln Middle School	4/10/2024	INTERMITTENT	FMLA	
Shaheen Eisenstein	Paraprofessional/Lincoln Middle School	4/24/2024	INTERMITTENT	FMLA	

It was moved by LaBombarbe and seconded by Rollins that we accept the Consent Agenda as presented.

Ayes: 7
 Nays: 0
 Motion carried 7-0

10.0 NEW BUSINESS

10.1 Chartwell Yearly Renewal

This will be year 3 of the contract (2nd renewal year) with Chartwell. 22/23 first year of contract, 23/24 1st renewal, 24/25 2nd renewal. This was presented for information only; Board action will be requested at a subsequent meeting.

10.2 WISD 2024-25 Budget

Included in the Board packet are the 2024-2025 Budget/Election timeline, the General Education Original Budget, the Special Education Original Budget, the WISD Budget Resolution for board adoption, and the PowerPoint presentation that was presented at the Washtenaw Association of School Boards Board of Directors Budget Review Meeting on April 9, 2023.

May 31, 2024 is the deadline for local district response to the WISD General Fund budget. The local district Boards of Education must consider a resolution of support for or disapproval of the proposed general fund budget by May 31st of each year and may indicate specific recommendations for changes by May 31, 2024. This was presented for information only; Board action will be requested at a subsequent meeting.

10.3 WISD Special Education Millage Renewal

Attached is a resolution in support of the WISD Special Education Millage Renewal. The School District has received information from the Board of the ISD detailing the ISD’s anticipated request for an election to consider a special education millage renewal ballot question; and this Board desires to express its support for the ISD’s proposed special education millage renewal question. Please read the attached resolution in full. This was presented for information only; Board action will be requested at a subsequent meeting.

10.4 Threat Assessment and Suicide Intervention Policy

Miller Johnson policy 6002-Threat Assessment and Suicide Intervention Policy is included in your Board packet. This was presented for information only; Board action will be requested at a subsequent meeting.

11.0 OLD BUSINESS

11.1 Brick Therapy Dog

See additional information attached to Board packet. Brick Elementary School with the full support of the Student Council are asking that we be allowed to get a therapy dog for our school. Proposal is attached and the school has raised the initial \$5,000.00 to purchase the dog and the necessary training. There will be additional costs of \$500 for vet bills and \$500 for insurance. Board action was requested.

It was moved by LaBombarbe and seconded by Sparks that we approve the Brick Therapy Dog as presented.

Ayes: 7
Nays: 0
Motion carried 7-0

11.2 2023-24 Budget Amendment

Revenue

Property taxes/local rev Increase in budget for interest revenue and local grants - \$230k
State sources Change in categorical grants (-\$70k), MPSERS (\$306k), 51e (358k), At-risk (\$416k)
Federal sources 23/24 Title changes
Inter-district sources Amounts received for Act 18 and Medicaid came in significantly higher than budgeted. Increase in GSRP grant.

Expenditures

Payroll Related Changes - Changes related to staffing (\$40k)
- Decrease in expected transportation costs (payroll, field trips, fuel) (\$138k)
- Increase for LEAO group after approved contract (\$100k)
Non-payroll Changes - Decrease of WEOC costs to match ISD report (\$265k)
- Decrease in expected special education contractor costs (\$154k)
- Decrease in expected fuel consumption (\$24k)
- Increase in maintenance costs for general, major projects, utilities. Can decrease special projects.
Increase in facilities also includes grant funded items (\$399k)
- Increase in budget for subbing costs (\$137k)
- Increase in imagine learning, FAFSA, At-Risk, Title (\$466k)

Additional Notes:

Amount for unfilled positions Approximately \$400k for special education (LEA & LEAO) and drivers/aides
Safety grant Not included in budget yet until determination of when projects will start
31aa mental health Not included in budget yet until determination of when projects will start

It was moved by LaBombarbe and seconded by Rollins that we approve the 2023-2024 Budget Amendment as presented by the Finance Director.

Ayes: 7
Nays: 0
Motion carried 7-0

11.3 District Discipline Hearing Procedure

Following the Board of Education Workshop and discussions with Rob Diezel and the Executive Committee, the Superintendent will gain the authority to suspend individuals for up to 59 days. This new authority will be phased in gradually during the remainder of the 2023-24 school year. Full implementation of the process will begin the 2024-25 school year. Board action was requested.

It was moved by LaBombarbe and seconded by Moore that we approve the District Discipline Hearing Procedure as presented.

Ayes: 7
Nays: 0
Motion carried 7-0

11.4 Food Service Equipment

The attachment "Stafford-Smith Quote 1.5" is a quote for fit and finish materials. These materials include trim pieces, shelves to fill in empty spaces, additional footers, and legs for our new equipment to replace

the wheels that are on the equipment now.

The attachment "Stafford-Smith Quote 1.0" Is a quote for additional equipment needed to bring the HS West and MS Kitchen/serving area upgrades to completion.

This additional equipment includes the following.

HS West

- 2 Cashier stands
- 1 salad bar
- Pizza hot Flat top
- Garbage disposal

MS

- 1 salad bar
- 2 salad bar end caps/utility counter
- 2 cashier stands

Towards the bottom of the quote you will also see a line item for a 15% discount that Phil was able to negotiate from Stafford-Smith.

Total of both quotes with discount included is \$140,605. Board action was requested.

It was moved by LaBombarbe and seconded by Sparks that we approve the purchase of the Food Service Equipment to reduce the food service fund as required by the State of Michigan.

Ayes: 7
Nays: 0
Motion carried 7-0

11.5 OneGoal

The website for OneGoal is: <https://www.onegoalgraduation.org/> Their slogan is Many Paths, One Goal

Currently we are working on prioritizing one goal by the end of the school year for the HS level - this could be FAFSA completion, freshmen on track with credits, graduation percentage, etc. In our last meeting we were figuring out what works best for the data we have and where we are at with the HS. Michael Allen, our coach, is trying to look at where our positive initiatives are at this point and where they can lead us over the next few years. The POG is always front and center in our discussions. Our next steps will be individual meetings with the HS and MS teams, separately, to see where we are going in each building.

Our Vision: Every student will have an equitable opportunity to achieve their greatest postsecondary aspirations.

Our Mission: Lead the movement to transform postsecondary advising and support.

Our Approach: We're a postsecondary access and success organization working with schools and districts to transform postsecondary advising and support through our [Classroom-Based Model](#) and [OneGoal Leadership Network](#) so that all students can define their futures.

Board action was requested.

It was moved by LaBombarbe and seconded by Sparks that we approve the purchase of OneGoal as presented by the Superintendent.

Ayes: 7
Nays: 0
Motion carried 7-0

11.6 Non-Affiliate Contract Extension

Below are recommendations for Non-Affiliate contract extensions

Bentley, Donna-Community Engagement Coordinator
Bongiorno, Philip-Facilities Director 17

Coury, Vicki-Director of Communication and Information Services
Cox, Michelle-Parent Coordinator
Fredenburg, Jason-Transportation Director
Keelan, Marlayna-Parent Coordinator
Millett, Justin-Transportation Dispatcher
Moffett, Kaitlin-Assistant Athletic Director
New, Thomas-Maintenance Supervisor
Robinette, Paula-Human Resources Director
Scott, Sharon-Administrative Assistant to the Assistant Superintendent
Smith, Karensa-Assistant Superintendent Curriculum and Instruction
Smith, Ty-Administrative Assistant to the Superintendent and Board of Education
Veihl, Lori-Human Resources Generalist
Westfall, Christopher-Athletic Director
Williams, Robert-Student Services Director

It was moved by LaBombarbe and seconded by Sparks that we approve the Non-Affiliate Contract Extensions through June 30, 2025, as presented.

Ayes: 6
Nays: 0
Abstain: 1
Motion carried 6-0

11.7 LAA Individual Contract Extension

Below are recommendations for LAA Contract extension.

Carrie Melcher	Assistant Principal, High School
Regina Winborn	Assistant Principal, High School
Lori Ferguson	Assistant Principal, Middle School
Cassandra Coker	Principal, Brick Elementary
Abby Smith	Principal, Bishop Elementary
Kerry Shelton	Principal, Model Early Childhood Center

It was moved by LaBombarbe and seconded by Sparks that we approve the LAA Contract Extensions through June 30, 2025, as presented.

Ayes: 7
Nays: 0
Motion carried 7-0

12.0 ADJOURNMENT

It was moved by LaBombarbe and seconded by Sparks that we adjourn the meeting at 8:01 p.m.

Ayes: 7
Nays: 0
Motion carried 7-0

President Czachorski declared the meeting adjourned.

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund
For the Month Ended April 30, 2024

	Amended Budget	Actual	Actual Over (Under) Final Budget	Percent Actual of Budget
Revenues				
Local sources:				
Property taxes	5,274,339	\$ 5,323,373	\$ 49,034	100.9%
Other local sources	643,679	663,292	19,613	103.0%
State sources	42,302,544	26,652,615	(15,649,929)	63.0%
Federal sources	2,629,917	1,801,857	(828,060)	68.5%
Interdistrict revenue	9,869,437	7,504,292	(2,365,145)	76.0%
Total revenues	60,719,916	41,945,429	(18,774,487)	69.1%
Expenditures				
Instruction:				
Basic programs	24,863,933	18,083,302	(6,780,631)	72.7%
Added needs	10,197,071	6,886,395	(3,310,676)	67.5%
Total instruction	35,061,004	24,969,697	(10,091,307)	71.2%
Support services:				
Pupil	6,482,453	4,583,135	(1,899,318)	70.7%
Instructional support	2,259,787	1,842,212	(417,575)	81.5%
General administration	735,659	540,792	(194,867)	73.5%
School administration	2,405,658	1,807,775	(597,883)	75.1%
Business	959,390	797,717	(161,673)	83.1%
Maintenance	5,909,518	5,015,524	(893,994)	84.9%
Transportation	4,230,709	3,139,315	(1,091,394)	74.2%
Central services	2,701,294	1,616,830	(1,084,464)	59.9%
Total support services	25,684,468	19,343,300	(6,341,168)	75.3%
Athletics	1,103,301	854,163	(249,138)	77.4%
Community service	129,462	97,752	(31,710)	75.5%
Debt service:				
Principal	35,361	35,339	(22)	99.9%
Interest expense	975	997	22	102.3%
	36,336	36,336	-	100.0%
Total expenditures	62,014,571	45,301,248	(16,713,323)	73.0%
Other financing sources				
Transfers in	37,000	7,000	(30,000)	18.9%
Transfers out	(2,000)	154	2,154	-7.7%
Total other financing sources	35,000	7,154	(27,846)	20.4%
Revenues over (under) expenditures	\$ (1,259,655)	\$ (3,348,665)		

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended April 30, 2024

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Instruction	1111	Salary	5,091,031	3,529,297	
		Fringes	3,820,889	2,686,620	
		Non-payroll	1,180,698	1,145,753	
	1111 Total		10,092,618	7,361,670	73%
	1112	Salary	2,456,887	1,649,184	
		Fringes	1,899,754	1,320,358	
		Non-payroll	334,150	258,842	
	1112 Total		4,690,791	3,228,384	69%
	1113	Salary	2,619,685	1,860,403	
		Fringes	2,017,006	1,443,633	
		Non-payroll	3,637,549	2,888,890	
	1113 Total		8,274,240	6,192,926	75%
1118	Salary	734,535	512,044		
	Fringes	673,676	488,541		
	Non-payroll	50,677	38,017		
1118 Total		1,458,888	1,038,602	71%	
1119	Salary	160,144	161,061		
	Fringes	91,972	84,506		
	Non-payroll	16,153	16,153		
1119 Total		268,269	261,720	98%	
Instruction Total		24,784,806	18,083,302	73%	
Added needs	1122	Salary	3,670,560	2,510,013	
		Fringes	3,173,919	2,192,542	
		Non-payroll	336,300	226,008	
	1122 Total		7,180,779	4,928,563	69%
	1125	Salary	1,306,108	896,919	
		Fringes	1,047,740	725,399	
Non-payroll		583,317	335,514		
1125 Total		2,937,165	1,957,832	67%	
Added needs Total		10,117,944	6,886,395	68%	

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended April 30, 2024

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Student services	1212	Salary	575,072	425,163	
		Fringes	505,986	381,474	
		Non-payroll	-	-	
	1212 Total		1,081,058	806,637	75%
	1213	Non-payroll	511,500	351,616	
	1213 Total		511,500	351,616	69%
	1214	Salary	149,759	95,192	
		Fringes	109,380	73,815	
		Non-payroll	316,500	227,319	
	1214 Total		575,639	396,326	69%
	1215	Salary	779,286	470,915	
		Fringes	590,673	346,665	
		Non-payroll	276,500	203,432	
	1215 Total		1,646,459	1,021,012	62%
	1216	Salary	606,288	444,236	
		Fringes	494,152	370,669	
		Non-payroll	123,600	62,197	
	1216 Total		1,224,040	877,102	72%
	1218	Salary	565,040	434,703	
		Fringes	430,328	340,752	
		Non-payroll	8,000	4,608	
	1218 Total		1,003,368	780,063	78%
	1219	Salary	228,419	175,688	
		Fringes	201,470	168,440	
		Non-payroll	10,500	6,251	
	1219 Total		440,389	350,379	80%
Student services Total			6,482,453	4,583,135	71%

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended April 30, 2024

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Instructional support	1221	Salary	130,331	117,132	
		Fringes	127,506	82,550	
		Non-payroll	475,723	339,673	
	1221 Total		733,560	539,355	74%
	1222	Salary	133,150	54,978	
		Fringes	140,666	57,283	
		Non-payroll	7,000	3,898	
	1222 Total		280,816	116,159	41%
	1226	Salary	564,606	470,885	
		Fringes	405,056	320,969	
Non-payroll		275,543	394,844		
1226 Total		1,245,205	1,186,698	95%	
Instructional support Total		2,259,581	1,842,212	82%	
Business Admin	1252	Salary	94,010	78,369	
		Fringes	77,658	56,904	
		Non-payroll	699,150	578,174	
	1252 Total		870,818	713,447	82%
	1259	Non-payroll	88,572	84,270	
1259 Total		88,572	84,270	95%	
Business Admin Total		959,390	797,717	83%	
General Admin	1231	Non-payroll	266,000	178,005	
		1231 Total		266,000	178,005
	1232	Salary	254,530	205,641	
		Fringes	189,626	147,321	
		Non-payroll	25,503	9,825	
1232 Total		469,659	362,787	77%	
General Admin Total		735,659	540,792	74%	
Central	1282	Salary	79,000	66,333	
		Fringes	66,222	54,295	
		Non-payroll	147,450	102,445	
	1282 Total		292,672	223,073	76%
	1283	Salary	267,296	205,470	
		Fringes	219,606	142,926	
		Non-payroll	318,420	155,574	
	1283 Total		805,322	503,970	63%
	1284	Non-payroll	1,603,300	889,787	
	1284 Total		1,603,300	889,787	55%
Central Total		2,701,294	1,616,830	60%	

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended April 30, 2024

F/S Caption	Function	Code	Values		Percent Used	
			Sum of Final Budget	Sum of Final		
Operations and maint	1261	Salary	59,687	35,791		
		Fringes	7,116	42,065		
		Non-payroll	5,665,745	4,799,972		
		1261 Total	5,732,548	4,877,828	85%	
	1266	Non-payroll	176,970	137,696		
	1266 Total		176,970	137,696	78%	
Operations and maint Total			5,909,518	5,015,524	85%	
Interest exp	1252	Non-payroll	975	997		
		1252 Total	975	997	102%	
Interest exp Total			975	997	102%	
Principal Admin	1241	Salary	1,334,096	1,011,903		
		Fringes	1,069,805	795,741		
		Non-payroll	1,757	131		
		1241 Total	2,405,658	1,807,775	75%	
Principal Admin Total			2,405,658	1,807,775	75%	
Principal	1252	Non-payroll	35,361	35,339		
		1252 Total	35,361	35,339	100%	
Principal Total			35,361	35,339	100%	
Transportation	1271	Salary	1,568,284	1,253,615		
		Fringes	1,298,883	1,006,049		
		Non-payroll	1,363,542	879,651		
		1271 Total	4,230,709	3,139,315	74%	
Transportation Total			4,230,709	3,139,315	74%	
Athletics	1293	Salary	309,398	287,795		
		Fringes	207,885	181,870		
		Non-payroll	586,018	384,498		
		1293 Total	1,103,301	854,163	77%	
Athletics Total			1,103,301	854,163	77%	
Comm Ed Exp	1331	Salary	62,413	50,393		
		Fringes	56,071	46,062		
		Non-payroll	5,763	1,297		
		1331 Total		124,247	97,752	79%
		1361	Non-payroll	5,215	-	
		1361 Total		5,215	-	0%
Comm Ed Exp Total			129,462	97,752	76%	
Grand Total			61,856,111	45,301,248	73%	

Lincoln Consolidated Schools
Maintenance Budget Detailed
For the Ten Months Ending April 2024

Object	G/L Account	Account Name	Values		Percent Used
			Sum of Final Budget	Sum of Final	
4110	11-1261-4110-000-0000-0000-0000	Land and Building - District	55,000	53,435	①
	11-1261-4110-000-0000-00308-0000	Land and Building - Bishop	10,000	8,172	
	11-1261-4110-000-0000-00691-0000	Land and Building - Bessie	5,000	3,859	
	11-1261-4110-000-0000-02186-0000	Land and Building - Brick	45,000	24,773	
	11-1261-4110-000-0000-02187-0000	Land and Building - High School	175,000	173,689	②
	11-1261-4110-000-0000-05166-0000	Land and Building - Middle School	45,000	36,868	
	11-1261-4110-000-0000-05235-0000	Land and Building - Model	12,000	10,822	
	11-1261-4110-000-0000-09147-0000	Land and Building- Transportation	10,000	6,983	
	11-1261-4110-000-0000-09148-0000	Land and Building - Childs	25,000	17,448	14
4110 Total			382,000	336,049	88%
4111	11-1261-4111-000-0000-00000-0000	Enviro-Clean - District	571,834	457,733	
	11-1261-4111-000-0000-00308-0000	Enviro-Clean - Bishop	153,354	131,239	
	11-1261-4111-000-0000-02186-0000	Enviro-Clean -Brick	252,450	216,044	
	11-1261-4111-000-0000-02187-0000	Enviro-Clean - High School	497,054	425,369	
	11-1261-4111-000-0000-05166-0000	Enviro-Clean - Middle School	256,374	219,403	
	11-1261-4111-000-0000-05235-0000	Enviro-Clean - Model	118,659	101,546	
	11-1261-4111-000-0000-09147-0000	Enviro-Clean - Transportation	5,997	5,132	
	11-1261-4111-000-0000-09148-0000	Enviro-Clean - Childs	153,354	131,239	
	11-1261-4111-000-0000-00000-1263	Contracted Service - Custodial	-	-	
4111 Total			2,009,076	1,687,705	84%
4112	11-1261-4112-000-0000-00000-0000	Contr Svc Air Qual Review - District	10,000	7,535	③
	11-1261-4112-000-0000-00308-0000	Contracted Service - HVAC - Bishop	65,000	49,842	★
	11-1261-4112-000-0000-02186-0000	Contracted Service - HVAC - Brick	90,000	95,526	④
	11-1261-4112-000-0000-02187-0000	Contracted Service - HVAC - High School	122,500	121,113	⑤
	11-1261-4112-000-0000-05166-0000	Contracted Service - HVAC - Middle School	157,000	65,169	★
	11-1261-4112-000-0000-05235-0000	Contracted Service - HVAC - Model	77,500	59,028	
	11-1261-4112-000-0000-09147-0000	Contracted Service - HVAC - Transportation	60,000	45,262	
	11-1261-4112-000-0000-09148-0000	Contracted Service - HVAC Childs	60,000	57,879	
4112 Total			642,000	501,354	78%
4113	11-1261-4113-000-0000-00000-0000	Contracted Service - Cintas/Pest Control - District	2,500	832	☑
	11-1261-4113-000-0000-00308-0000	Contracted Service - Cintas/Pest Control - Bishop	6,000	7,160	☑
	11-1261-4113-000-0000-02186-0000	Contracted Service - Cintas/Pest Control - Brick	5,500	5,753	☑
	11-1261-4113-000-0000-02187-0000	Contracted Service - Cintas/Pest Control - High School	23,000	19,804	☑
	11-1261-4113-000-0000-05166-0000	Contracted Service - Cintas/Pest Control - Middle School	7,500	7,499	☑
	11-1261-4113-000-0000-05235-0000	Contracted Service - Cintas/Pest Control - Model	4,000	3,076	☑
	11-1261-4113-000-0000-09147-0000	Contracted Service - Cintas/Pest Control - Transportation	1,500	890	☑
	11-1261-4113-000-0000-09148-0000	Contracted Service - Cintas/Pest Control - Childs	7,500	5,778	☑
4113 Total			57,500	50,792	88%
4114	11-1261-4114-000-0000-00000-0000	Land and Building - Major Repairs - District	5,000	-	
	11-1261-4114-000-0000-00308-0000	Land and Building - Major Repairs - Bishop	5,000	-	
	11-1261-4114-000-0000-00691-0000	Land and Building - Major Repairs - Bessie	5,000	-	
	11-1261-4114-000-0000-02186-0000	Land and Building - Major Repairs - Brick	35,847	25,848	⑩
	11-1261-4114-000-0000-02187-0000	Land and Building - Major Repairs - High School	75,476	72,854	⑥
	11-1261-4114-000-0000-05166-0000	Land and Building - Major Repairs - Middle School	10,000	7,212	⑦
	11-1261-4114-000-0000-05235-0000	Land and Building - Major Repairs - Model	5,000	-	
	11-1261-4114-000-0000-09147-0000	Land and Building - Major Repairs - Transportation	5,000	-	
	11-1261-4114-000-0000-09148-0000	Land and Building - Major Repairs - Childs	5,000	32,021	11
4114 Total			151,323	137,935	91%
4191	11-1261-4191-000-0000-00000-0000	Maint Spec Proj - District	33,374	33,374	
	11-1261-4191-000-0000-00308-0000	Maint Spec Proj - Bishop	46,450	46,450	13
	11-1261-4191-000-0000-02186-0000	Maint Spec Proj - Brick	26,162	-	
	11-1261-4191-000-0000-02187-0000	Maint Spec Proj - High School	71,740	71,740	⑨
	11-1261-4191-000-0000-05166-0000	Maint Spec Proj - Middle School	161,537	188,298	12
	11-1261-4191-000-0000-09148-0000	Maint Spec Proj - Childs	25,431	-	
	11-1261-4191-000-0000-05235-0000	Maint Spec Proj - Model	9,513	-	
11-1261-4191-000-0000-09147-0000	Maint Spec Proj - Transportation	19,341	-		
4191 Total			393,548	339,862	86%
Grand Total			3,635,447	3,053,697	84%

Lincoln Consolidated Schools
Tick mark Legend for Maintenance Summary Table
For the Ten Months Ending April 2024

- ★ Areas where items have been identified and communicated to the BOE by the facilities department. Projects in process and once completed will be expensed. See Facilities Board Update
- ☑ In talks with Cintas to get group prices through Omnia (similar to REMC). Also have halted rug changing over the summer
- ① Plumbing supplies for the whole District. Purchase of ceiling tiles.
- ② This includes \$12k of bleacher repair that was started in the 22/23 school year but parts prevented finishing. This was done and paid in July of 2023. There is \$10,935 in vandalism which included repairs to the fields when someone did donuts in the winter and also painting in the high school when someone used markers on the walls. Smaller amounts for supplies (pool) and repairs. District also just received invoices from Total Construction for work done early last year totaling \$25,000 for the central office hallway and HR window.
- ③ Contractor on site to review the controls of the HVAC for the District and also parts purchased for inventory purposes.
- ④ Boiler/controller repairs
- ⑤ Several small, yet expensive, repairs to various areas in the high school
- ⑥ \$21k for graffiti removal and \$8k for sidewalk repairs
- ⑦ Repair the fire systems in the building
- ⑨ Parking lot seal coat and crack fill & east gym floor refinishing
- ⑩ Mystery Hall boys bathroom repairs for \$15,000. Pencil box classroom repairs \$10,848.
- 11 Concrete repairs for \$12,120
- 12 Completion of seal coat/crack fill and Media Center Roof repairs, however, significant work was also completed for a new gym compressor and condensor coil replacement totaling \$42,917. These 2 items were not included in the original special projects.
- 13 Bishop boiler replacement for \$27,500. Not originally includes in special projects
- 14 Work on retention pond (\$6,700), plumbing work (\$3,800), and quite room wall pads (\$3,500)

**Lincoln Consolidated Schools
Special Projects
For the 23-24 Fiscal Year**

	Finance Committee Approved	Status
Bishop		
2 hallway doors installed	\$ 15,000	Complete
Seal coat, crack fill, and stripe parking lot	15,598	In Spring
	<u>30,598</u> Total	
Brick		
Gym Floor refinishing	1,500	In summer 2024
Seal coat/crack fill parking lot	24,662	In Spring
	<u>26,162</u> Total	
Childs		
Seal Coat/Crack fill parking lots	25,431	In Spring
	<u>25,431</u> Total	
Model		
Seal Coat/Crack fill parking lots	9,513	In Spring
	<u>9,513</u> Total	
Middle School		
Seal Coat/Crack Fill stripe lots	22,344	Complete
Resurface gym floor	4,833	In summer 2024
Media Center roof repairs	98,000	Complete
	<u>125,177</u> Total	
High School		
Seal coat/Crack fill stripe parking lots	57,225	Complete
Resurface gym floors	15,120	Done
	<u>72,345</u> Total	
Transportation		
Seal coat/Crack fill stripe parking lots	19,341	In Spring
	<u>19,341</u> Total	
District		
Guard rail installed at PAC retention pond	35,000	Complete
	<u>35,000</u> Total	
Total Projects	<u>\$ 343,567</u> Total	

Lincoln Consolidated Schools
Maintenance Detail
For the Month of April 30, 2024

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	April
Land and Building - Brick	CURRENT ELECTRIC MOTOR SUPPLY	HVAC Supplies	EFT	345
	MICHIGAN POWER RODDING INC	Brick Plumbing Repair	EFT	319
	KONE INC	Brick Elevator Repair	EFT	560
Land and Building - Brick Total				1,224
Land and Building - Childs	SERVICE ELECTRIC SUPPLY CO	CREDIT	EFT	(78)
		Childs Electrical Supplies	EFT	296
Land and Building - Childs Total				217
Land and Building - District	FBM INC	District Ceiling Tiles	EFT	2,358
	IDN-HARDWARE SALES INC	District Keys	Check	37
		District Master Blank Keys	Check	623
Land and Building - District Total				3,018
Land and Building - High School	NUCO2	LHS - Pool bulk CO2	EFT	129
		LHS - CO2 Bulk	EFT	123
		Co2 Bulk	EFT	241
		LHS Pool - CO2	EFT	465
	WOLVERINE SUPPLY INC	LHS Plumbing Supplies	Check	133
		LHS Plumbing	Check	105
	AMAZON CAPITAL SERVICES	LHS - tile cleaner	EFT	280
		PAC - parts	EFT	918
		LHS - hand dryers	EFT	404
	GRAINGER INC, W W	Hardware supplies	EFT	148
		LHS Door Hardware	EFT	167
	SONITROL GREAT LAKES - MICHIGAN	Alarm Repair	EFT	275
	LOWE'S	LHS - Hardware supplies	EFT	296
	H & S ENGINEERING INC	LHS Basketball Net Repair	EFT	3,597
	BENCHMARK MARKETING AND DESIGN LLC	Locker Room Signs	EFT	610
Land and Building - High School Total				7,891
Land and Building - Middle School	AMAZON CAPITAL SERVICES	Athletics - flags	EFT	249
	CRAWFORD DOOR SALES	Door Hardware	EFT	1,225
Land and Building - Middle School Total				1,474
Land and Building - Bessie	GUARDIAN ENVIRONMENTAL SERVICES, IN	HVAC Repairs	EFT	810
Land and Building - Bessie Total				810
Land and Building- Transportation	GUARDIAN ENVIRONMENTAL SERVICES, IN	HVAC Repairs	EFT	405
	SONITROL GREAT LAKES - MICHIGAN	Alarm Repair	EFT	2,529
Land and Building- Transportation Total				2,934

Lincoln Consolidated Schools
Maintenance Detail
For the Month of April 30, 2024

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	April
Land and Building - Model	INSECTECH INC.	Model - pest control	EFT	72
	SONITROL GREAT LAKES - MICHIGAN	Alarm Repair	EFT	280
Land and Building - Model Total				352
Enviro-Clean - Bishop	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,124
Enviro-Clean - Bishop Total				13,124
Enviro-Clean - Childs	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,124
Enviro-Clean - Childs Total				13,124
Enviro-Clean - District	ENVIRO-CLEAN	Grounds/Special Events	EFT	44,667
Enviro-Clean - District Total				44,667
Enviro-Clean - High School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	42,537
Enviro-Clean - High School Total				42,537
Enviro-Clean - Middle School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	21,940
Enviro-Clean - Middle School Total				21,940
Enviro-Clean - Model	ENVIRO-CLEAN	Monthly Custodial Services	EFT	10,155
Enviro-Clean - Model Total				10,155
Enviro-Clean - Transportation	ENVIRO-CLEAN	Monthly Custodial Services	EFT	513
Enviro-Clean - Transportation Total				513
Enviro-Clean -Brick	ENVIRO-CLEAN	Monthly Custodial Services	EFT	21,604
Enviro-Clean -Brick Total				21,604
Contracted Service - HVAC - Brick	CAMPBELL, INC.	Brick - boiler pump shaft replacement	EFT	7,475
	CURRENT ELECTRIC MOTOR SUPPLY	Brick HVAC Repairs	EFT	2,210
	GUARDIAN ENVIRONMENTAL SERVICES, IN	HVAC Repairs	EFT	1,403
Contracted Service - HVAC - Brick Total				11,088
Contracted Service - HVAC - Bishop	CURRENT ELECTRIC MOTOR SUPPLY	Bishop HVAC Repairs	EFT	210
	BOILERS CONTROLS & EQUIP	HVAC Repairs	EFT	3,901
Contracted Service - HVAC - Bishop Total				4,111
Contracted Service - HVAC - High School	GOYETTE MECHANICAL	HVAC Repairs	EFT	3,896
		HVAC Service	EFT	6,468
	GUARDIAN ENVIRONMENTAL SERVICES, IN	LHS HVAC Repairs	EFT	6,072
	GRAINGER INC, W W	LHS HVAC	EFT	957

Lincoln Consolidated Schools
Maintenance Detail
For the Month of April 30, 2024

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	April
Contracted Service - HVAC - High School	R.L. Deppmann Company	HVAC Service	EFT	575
Contracted Service - HVAC - High School Total				17,967
Contracted Service - HVAC Childs	GUARDIAN ENVIRONMENTAL SERVICES, IN	HVAC Repairs	EFT	998
Contracted Service - HVAC Childs Total				998
Contracted Service - HVAC - Middle School	GUARDIAN ENVIRONMENTAL SERVICES, IN	HVAC Repairs	EFT	2,024
	HOWLEY AGENCY SALES CO	LMS HVAC Heat Exchanger	EFT	15,793
Contracted Service - HVAC - Middle School Total				17,817
Contracted Service - Cintas/Pest Control - Bishop	CINTAS LOCATION #300	Cintas Supplies	EFT	751
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Bishop Total				823
Contracted Service - Cintas/Pest Control - Brick	CINTAS LOCATION #300	Cintas Supplies	EFT	562
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Brick Total				634
Contracted Service - Cintas/Pest Control - Chilc	CINTAS LOCATION #300	Cintas Supplies	EFT	593
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Childs Total				665
Contracted Service - Cintas/Pest Control - High	CINTAS LOCATION #300	Cintas Supplies	EFT	534
	INSECTECH INC.	Pest Management	EFT	302
Contracted Service - Cintas/Pest Control - High School Total				836
Contracted Service - Cintas/Pest Control - Midd	CINTAS LOCATION #300	Cintas Supplies	EFT	178
		Cintas Mats 4.5.24	EFT	1,238
	INSECTECH INC.	Pest Management	EFT	180
Contracted Service - Cintas/Pest Control - Middle School Total				1,596
Contracted Service - Cintas/Pest Control - Model	CINTAS LOCATION #300	Cintas Supplies	EFT	293
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Model Total				365
Contracted Service - Cintas/Pest Control - Tran	CINTAS LOCATION #300	Cintas Supplies	EFT	107
	INSECTECH INC.	Pest Management	EFT	48
Contracted Service - Cintas/Pest Control - Transportation Total				155
Maint Spec Proj - Middle School	CAMPBELL, INC.	LMS Gym Condenser Repairs	EFT	26,761
Maint Spec Proj - Middle School Total				26,761
Contracted Service - Cintas/Pest Control - Distr	CINTAS LOCATION #300	Cintas Supplies	EFT	275
		Cintas Mats 4.5.24	EFT	297
Contracted Service - Cintas/Pest Control - District Total				571
Grand Total				269,971

Lincoln Consolidated Schools
Subbing Costs Budget to Actual
For the Ten Months Ending April 2024

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Secretary Sub	-	-	
	Teacher Subs	-	-	
Admin Total		-	-	N/A
Bishop	Para Subs	11,352	10,923	
	Secretary Sub	500	131	
	Teacher Subs	153,530	147,316	
Bishop Total		165,382	158,370	96%
Brick	Para Subs	4,000	5,013	
	Secretary Sub	500	-	
	Teacher Subs	147,495	102,923	
Brick Total		151,995	107,936	71%
Childs	Para Subs	18,757	14,074	
	Secretary Sub	-	-	
	Teacher Subs	101,500	66,573	
Childs Total		120,257	80,647	67%
High School	Para Subs	2,500	1,555	
	Secretary Sub	500	-	
	Teacher Subs	188,778	168,121	
High School Total		191,778	169,676	88%
Middle School	Para Subs	36,000	26,310	
	Teacher Subs	92,493	91,808	
Middle School Total		128,493	118,118	92%
Model	Para Subs	8,000	6,680	
	Teacher Subs	40,500	35,529	①
Model Total		48,500	42,209	87%
Grand Total		806,405	676,956	84%

Lincoln Consolidated Schools
Costs for New Curriculum
For the Ten Months Ending April 2024

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	New Curriculum	-	-	
Admin Total		-	-	0%
Bishop	Textbooks	82,225	82,225	
Bishop	New Curriculum	36,000	148,337	①
Bishop Total		118,225	230,562	195%
Brick	Textbooks	88,200	88,200	
Brick	New Curriculum	119,000	152,538	①
Brick Total		207,200	240,738	116%
Childs	Textbooks	4,575	4,575	
Childs	New Curriculum	188,000	188,182	①
Childs Total		192,575	192,757	100%
High School	New Curriculum	255,850	124,965	
High School Total		255,850	124,965	49%
Middle School	New Curriculum	26,150	-	
Middle School Total		26,150	-	0%
Grand Total		800,000	789,022	99%

① Some of these curriculum costs should have been charged to the Early

Lincoln Consolidated Schools
Supplies by Building
For the Ten Months Ending April 2024

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Office Supplies	13,250	9,311	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	16,523	20,630	
Admin Total		29,773	29,941	101%
Bishop	Office Supplies	3,000	4,237	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	53,523	35,518	
Bishop Total		56,523	39,755	70%
Brick	Office Supplies	500	430	
	Sp Ed Tchng Supplies	-	239	
	Teaching/Testing Supplies and Materials	64,168	39,134	
Brick Total		64,668	39,803	62%
Childs	Office Supplies	1,500	2,009	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	59,168	34,545	
Childs Total		60,668	36,554	60%
High School	Office Supplies	1,500	2,305	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	124,000	141,401	①
High School Total		125,500	143,706	115%
Middle School	Office Supplies	-	5,530	
	Sp Ed Tchng Supplies	-	40	
	Teaching/Testing Supplies and Materials	80,669	31,590	
Middle School Total		80,669	37,160	46%
Model	Office Supplies	500	198	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	14,500	6,659	
Model Total		15,000	6,857	46%
Transportation	Office Supplies	1,000	2,675	
Transportation Total		1,000	2,675	268%
VLA	Teaching/Testing Supplies and Materials	5,000	854	
VLA Total		5,000	854	17%
#N/A	Teaching/Testing Supplies and Materials	-	-	
#N/A Total		-	-	0.00%
Grand Total		438,801	337,305	77%

① Contacted High School Principal to go over the significant amount over budget for supplies.

Lincoln Consolidated Schools
Utilities by Location
For the Ten Months Ending April 2024

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Electricity	8,500	5,356	
	Natural Gas	10,000	4,122	
	Waste and Trash Disposal	2,100	1,591	
	Water Sewage	9,000	5,614	
Admin Total		29,600	16,683	56%
Bessie	Electricity	20,000	10,501	
	Natural Gas	10,000	7,014	
	Waste and Trash Disposal	500	414	
	Water Sewage	2,500	1,983	
Bessie Total		33,000	19,912	60%
Bishop	Electricity	62,500	61,714	
	Natural Gas	30,000	14,570	
	Waste and Trash Disposal	7,500	7,389	
	Water Sewage	22,500	20,981	
Bishop Total		122,500	104,654	85%
Brick	Electricity	87,500	94,279	
	Natural Gas	35,000	24,028	
	Waste and Trash Disposal	15,000	12,714	
	Water Sewage	25,000	23,466	
Brick Total		162,500	154,487	95%
Childs	Electricity	110,000	103,956	
	Natural Gas	25,000	14,376	
	Waste and Trash Disposal	5,400	6,149	
	Water Sewage	17,500	14,043	
Childs Total		157,900	138,524	88%
High School	Electricity	300,000	316,411	
	Natural Gas	100,000	91,422	
	Waste and Trash Disposal	17,500	15,981	
	Water Sewage	175,000	83,652	
High School Total		592,500	507,466	86%
Middle School	Electricity	145,000	141,387	
	Natural Gas	40,000	27,863	
	Waste and Trash Disposal	9,000	8,411	
	Water Sewage	30,000	24,678	
Middle School Total		224,000	202,339	90%
Model	Electricity	45,000	37,377	
	Natural Gas	15,000	8,777	
	Waste and Trash Disposal	3,500	3,687	
	Water Sewage	12,000	9,262	
Model Total		75,500	59,103	78%
Transportation	Electricity	30,000	24,095	
	Natural Gas	15,000	4,462	
	Waste and Trash Disposal	2,000	1,429	
	Water Sewage	13,000	11,109	
Transportation Total		60,000	41,095	68%
Grand Total		1,457,500	1,244,263	85%

Lincoln Consolidated Schools

Lincoln Athletic Building

April Finance Report

For the Ten Months Ending April 30, 2024

	Actual as of April 30, 2023	2023-24 Amended Budget	Actual as of April 30, 2024
Revenue			
Fitness memberships	\$ 74,618	\$ 86,000	\$ 72,250
Indoor turf revenue	211,259	211,260	207,620
Indoor track rental	28,680	28,680	32,715
Batting cages	8,625	8,625	-
Gym rentals	45,165	45,165	38,335
Baseball/softball revenue	1,813	1,913	5,994
Track meet revenue	218,073	263,073	233,860
Concessions	19,080	25,035	3,071
Stadium rental	700	700	1,695
LAB	-	-	2,205
Outdoor field rental	-	-	200
Miscellaneous revenue	583	700	405
Total revenues	608,595	671,151	598,349
Expenditures			
Salaries	88,834	111,000	83,042
Benefits	24,275	37,485	18,859
Contracted service	64,425	103,268	146,117
Operations:			
Utilities	22,340	47,000	17,333
Maintenance	61,942	40,000	74,936
Athletic officials	80,533	82,500	79,132
Software	1,703	5,000	2,097
Office supplies	902	1,100	414
Dues and fees	11,314	12,000	12,639
Concession expense	9,607	9,500	3,139
Purchased services	883	2,000	2,069
Miscellaneous expense	8,365	150	1,523
Equipment	79,631	17,750	8,916
Total expenditures	454,755	468,753	450,218
Revenues over expenditures	153,841	202,398	148,131
Estimated beginning fund balance	69,915	223,756	223,756
Estimated ending restricted fund balance	\$ 223,756	\$ 426,154	\$ 371,887

For internal use only. These financial statements have not been audited, and no assurance is provided.

**Lincoln Consolidated Schools
Athletic Budget to Actual Report
For the period ending April 30, 2024**

Revenue	Budget	Actual
Participation fees	\$ 70,000	\$ 58,430
Gate receipts	70,000	62,770
Tournament revenue	17,500	19,678
	<u>157,500</u>	<u>140,878</u>
 Expenditures		
Athletic office staff	220,000	163,172
District coaching staff	119,501	99,470
Athletic office/coaching benefits/taxes	203,300	165,137
Contracted coaches/officials	395,000	193,159
Athletic operating costs	20,500	21,669
Tournament fees	40,000	24,611
Equipment/supplies costs	90,000	84,644
Miscellaneous costs	15,000	13,859
Total expenditures	<u>1,103,301</u>	<u>765,721</u>
 Amount general fund covers	 <u>\$ 945,801</u>	 <u>\$ 624,843</u>
 Transportation fund		
Contracted transportation costs	<u>85,000.00</u>	<u>-</u>

Note: Costs related to the transportation of students is charged to the transportation fund

Lincoln Consolidated Schools
Student Activity Accounts
For the period ending April 30, 2024

Account Description	Beginning Balance	Decrease	Increase	Ending Balance
T&A LMS Track (L. Price)	(3,352.36)	-	-	(3,352.36)
T&A LHS Cheer Teams (L. Price)	(6,069.11)	6,425.57	6,216.18	(5,859.72)
T&A LHS Cross Country (L. Price)	(5,796.39)	4,132.53	42.25	(1,706.11)
T&A LHS Boys Soccer (L. Price)	(1,931.00)	4,317.52	5,912.67	(3,526.15)
T&A LHS Baseball (L. Price)	525.36	7,740.05	10,945.00	(2,679.59)
T&A LHS Track (L. Price)	3,136.13	161.06	3,377.72	(80.53)
T&A LHS Bowling (L. Price)	(3,494.71)	1,772.71	800.15	(2,522.15)
T&A LHS Girls Golf (L. Price)	(506.63)	1.52	40.00	(545.11)
T&A LHS Boys Basketball (L. Price)	(1,925.76)	1,216.00	3,103.99	(3,813.75)
T&A LHS Sports Medicine (L. Price)	(1,900.13)	-	-	(1,900.13)
T&A LHS Girls Soccer (L. Price)	(485.62)	-	-	(485.62)
T&A LHS Boys Swimming (L. Price)	(119.39)	1,096.96	2,168.30	(1,190.73)
T&A LHS Girls Swimming (L. Price)	2,525.22	2,135.28	3,955.29	705.21
T&A LHS Varsity Softball (L. Price)	(9,318.98)	4,155.74	3,575.13	(8,738.37)
T&A LHS Girls Basketball (L. Price)	95.46	1,085.95	1,500.49	(319.08)
T&A LHS Pom Team (L. Price)	(1,055.70)	318.88	280.00	(1,016.82)
T&A LHS Tennis (L. Price)	(672.67)	102.33	-	(570.34)
T&A LHS Boys Golf (L. Price)	(1,122.71)	110.00	1,450.00	(2,462.71)
T&A Athletic Concessions (L. Price)	3,948.20	56,467.52	65,078.94	(4,663.22)
T&A Lincoln Volleyball (L. Price)	(6,188.92)	5,086.37	9,660.78	(10,763.33)
T&A Strength & Conditioning (L. Price)	163.50	2,880.04	163.50	2,880.04
T&A Lincoln Swim Club (L. Price)	(107.83)	-	-	(107.83)
T&A Lincoln Wrestling (L. Price)	(2,449.11)	70.00	-	(2,379.11)
T&A Lincoln Football (L. Price)	3,361.95	4,703.46	12,699.10	(4,633.69)
T&A LHS Lacrosse (L. Price)	(4,769.98)	3,127.04	3,768.43	(5,411.37)

Note: Student activity accounts are liability accounts. Credit balances are good.

Payment Register

From Payment Date: 4/1/2024 - To Payment Date: 4/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
<u>Check</u>									
122301	04/08/2024	Open			Accounts Payable	MIDLAND FUNDING LLC	\$293.96		
122302	04/08/2024	Open			Accounts Payable	MiSDU	\$1,376.06		
122303	04/08/2024	Open			Accounts Payable	STENGER & STENGER	\$252.91		
122304	04/08/2024	Open			Accounts Payable	TAMMY J. TERRY	\$1,446.92		
122305	04/08/2024	Open			Accounts Payable	CE TOURS	\$3,000.00		
122306	04/09/2024	Open			Accounts Payable	MICHIGAN MOTORCOACH LLC	\$2,300.00		
122307	04/12/2024	Open			Accounts Payable	BOELTER LLC	\$1,155.54		
122308	04/12/2024	Open			Accounts Payable	BRIGHTON AREA SCHOOLS	\$450.00		
122309	04/12/2024	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$251.85		
122310	04/12/2024	Open			Accounts Payable	GENESEE INTERMED SCHOOL DIST	\$795.00		
122311	04/12/2024	Open			Accounts Payable	MIDWEST TRANSIT EQUIP OF MICH	\$772.59		
122312	04/12/2024	Open			Accounts Payable	MUSIC THEATRE INTERNATIONAL	\$15.00		
122313	04/12/2024	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$1,849.96		
122314	04/12/2024	Open			Accounts Payable	PLETKOVIC LAW PLLC	\$1,605.39		
122315	04/12/2024	Open			Accounts Payable	SOLUTION TREE INC	\$9,228.00		
122316	04/12/2024	Open			Accounts Payable	VAN HEVEL, JODI	\$135.98		
122317	04/12/2024	Open			Accounts Payable	VERIZON WIRELESS	\$2,591.20		
122318	04/12/2024	Open			Accounts Payable	WASHTENAW COUNTY HEALTH DEPARTMENT	\$5,658.00		
122319	04/10/2024	Open			Accounts Payable	AUGUSTA CHARTER TOWNSHIP	\$1,208.00		
122320	04/23/2024	Open			Accounts Payable	MIDLAND FUNDING LLC	\$55.47		
122321	04/23/2024	Open			Accounts Payable	MiSDU	\$1,410.90		
122322	04/23/2024	Open			Accounts Payable	SHERMETA, ADAMS, & VON ALLMEN, P.C.	\$10.91		
122323	04/23/2024	Open			Accounts Payable	STENGER & STENGER	\$240.06		
122324	04/23/2024	Open			Accounts Payable	TAMMY J. TERRY	\$1,446.92		
122325	04/23/2024	Open			Accounts Payable	INTERNATIONAL CAR CENTER	\$21,392.03		
122326	04/26/2024	Open			Accounts Payable	CARLSTEDT, CALLAN, ELIZABETH	\$28.81		
122327	04/26/2024	Open			Accounts Payable	CASTRO, SARILA	\$105.86		
122328	04/26/2024	Open			Accounts Payable	CROWN AWARDS	\$170.66		
122329	04/26/2024	Open			Accounts Payable	GREAT LAKES GUTTER CO., INC	\$2,939.00		
122330	04/26/2024	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$659.69		
122331	04/26/2024	Open			Accounts Payable	IMPRESSION 5 SCIENCE CENTER	\$370.00		
122332	04/26/2024	Open			Accounts Payable	MOYER, CRISTAL	\$94.96		
122333	04/26/2024	Open			Accounts Payable	MULLINS AUTO SUPPLY	\$627.67		
122334	04/26/2024	Open			Accounts Payable	PINTER'S FLOWERLAND INC	\$135.00		
122335	04/26/2024	Open			Accounts Payable	RUPER, CHRISTI	\$578.88		
122336	04/26/2024	Open			Accounts Payable	SITONE LANDSCAPE SUPPLY, LLC	\$1,228.60		
122337	04/26/2024	Open			Accounts Payable	SUMPTER TOWNSHIP WATER	\$186.16		
122338	04/26/2024	Open			Accounts Payable	SUNBELT RENTALS	\$1,296.39		
122339	04/26/2024	Open			Accounts Payable	TECUMSEH PUBLIC SCHOOLS	\$420.00		
122340	04/26/2024	Open			Accounts Payable	TRIMARK	\$16.11		
122341	04/26/2024	Open			Accounts Payable	TRINITY HEALTH LIVONIA HOSPITAL	\$4,620.00		

Payment Register

From Payment Date: 4/1/2024 - To Payment Date: 4/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
122342	04/26/2024	Open			Accounts Payable	VERIZON WIRELESS	\$401.48		
122343	04/26/2024	Open			Accounts Payable	WASTE MANAGEMENT	\$6,752.62		
122344	04/26/2024	Open			Accounts Payable	WILTSE ELECTRIC SERVICE, INC.	\$15,000.00		
122345	04/26/2024	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$237.50		
122346	04/26/2024	Open			Accounts Payable	EUBANKS, MONIQUE	\$271.00		
Type Check Totals:									
EFT									
12621	04/08/2024	Open			Accounts Payable	FPS Services LLC	\$45,417.07		
12622	04/02/2024	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$424,137.45		
12623	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$3,646.22		
12624	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$4,725.00		
12625	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$418.88		
12626	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$132.00		
12627	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$337.14		
12628	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$136.57		
12629	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$131.62		
12630	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$184.42		
12631	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$22.89		
12632	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$103.97		
12633	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$94.26		
12634	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$26.98		
12635	04/11/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$107.55		
12636	04/10/2024	Open			Accounts Payable	DTE ENERGY	\$63.22		
12637	04/10/2024	Open			Accounts Payable	DTE ENERGY	\$639.81		
12638	04/10/2024	Open			Accounts Payable	DTE ENERGY	\$6,977.13		
12639	04/12/2024	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$124.45		
12640	04/12/2024	Open			Accounts Payable	ALTERNATIVE SAFETY & TESTING SOLUTIONS	\$315.00		
12641	04/12/2024	Open			Accounts Payable	AMERICAN READING COMPANY INC	\$11,450.00		
12642	04/12/2024	Open			Accounts Payable	ANDERSON, BARRY	\$139.69		
12643	04/12/2024	Open			Accounts Payable	APPLE, INC.	\$178.00		
12644	04/12/2024	Open			Accounts Payable	AUL SPECIAL PAY TRUST C/O	\$50,257.00		
12645	04/12/2024	Open			Accounts Payable	BAKER, EMMY	\$434.42		
12646	04/12/2024	Open			Accounts Payable	BANCROFT, RICHARD	\$18.00		
12647	04/12/2024	Open			Accounts Payable	BARNES & NOBLE COLLEGE BOOKSELLERS, LLC	\$32.99		
12648	04/12/2024	Open			Accounts Payable	BFDI TRAINING INSTITUTE L3C	\$14,190.00		
12649	04/12/2024	Open			Accounts Payable	BOTERENBROOD, JANE	\$82.82		
12650	04/12/2024	Open			Accounts Payable	BRUNELL, DEBORAH	\$12.00		
12651	04/12/2024	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$174.00		
12652	04/12/2024	Open			Accounts Payable	CAMPBELL, INC.	\$7,475.00		
12653	04/12/2024	Open			Accounts Payable	CARE MATTERS LLC	\$576.00		
12654	04/12/2024	Open			Accounts Payable	CDW-GOVERNMENT INC	\$87,395.78		
12655	04/12/2024	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$2,640.00		
12656	04/12/2024	Open			Accounts Payable	CHARTWELLS DINING	\$129,694.42		
12657	04/12/2024	Open			Accounts Payable	CINTAS LOCATION #300	\$806.41		
12658	04/12/2024	Open			Accounts Payable	COKER, CASSANDRA	\$1,488.32		
12659	04/12/2024	Open			Accounts Payable	DILS, MADISON	\$26.00		

Payment Register

From Payment Date: 4/1/2024 - To Payment Date: 4/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
12660	04/12/2024	Open			Accounts Payable	ECCLESTON, ROLANDO	\$285.24		
12661	04/12/2024	Open			Accounts Payable	ELECTROCOMM	\$535.15		
12662	04/12/2024	Open			Accounts Payable	ELITE FUND, INC	\$700.00		
12663	04/12/2024	Open			Accounts Payable	ESS MIDWEST INC	\$25,989.35		
12664	04/12/2024	Open			Accounts Payable	FERRI, SANDRA, M	\$12.00		
12665	04/12/2024	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$1,711.00		
12666	04/12/2024	Open			Accounts Payable	GPS Educational Services	\$21,065.40		
12667	04/12/2024	Open			Accounts Payable	HUNTINGTON NATIONAL BANK	\$500.00		
12668	04/12/2024	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$930.71		
12669	04/12/2024	Open			Accounts Payable	INSECTECH INC.	\$72.00		
12670	04/12/2024	Open			Accounts Payable	J W PEPPER	\$331.98		
12671	04/12/2024	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$763.14		
12672	04/12/2024	Open			Accounts Payable	K12 MEDIA LLC	\$9,400.00		
12673	04/12/2024	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS - PA	\$259.00		
12674	04/12/2024	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$80.00		
12675	04/12/2024	Open			Accounts Payable	LAGERMAN, CYNTHIA	\$6.00		
12676	04/12/2024	Open			Accounts Payable	LENAWEE FUELS, INC.	\$30,766.74		
12677	04/12/2024	Open			Accounts Payable	MAPT	\$250.00		
12678	04/12/2024	Open			Accounts Payable	MCNEAL, JULIANE	\$102.26		
12679	04/12/2024	Open			Accounts Payable	MICHIGAN VIRTUAL UNIVERSITY	\$1,700.00		
12680	04/12/2024	Open			Accounts Payable	MILLER JOHNSON	\$694.00		
12681	04/12/2024	Open			Accounts Payable	MOFFETT, WILLIAM	\$168.00		
12682	04/12/2024	Open			Accounts Payable	MOORE, KATLIN	\$96.01		
12683	04/12/2024	Open			Accounts Payable	MULLINS, APRIL	\$12.00		
12684	04/12/2024	Open			Accounts Payable	NUCO2	\$128.96		
12685	04/12/2024	Open			Accounts Payable	OCCMED CONNECT LLC	\$480.00		
12686	04/12/2024	Open			Accounts Payable	OPTIMISTIC PSYCHOLOGY LLC	\$2,560.00		
12687	04/12/2024	Open			Accounts Payable	PEARSON VIRTUAL SCHOOLS USA	\$9,869.00		
12688	04/12/2024	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$56,032.00		
12689	04/12/2024	Open			Accounts Payable	PRESIDIO NETWORKED SOLUTIONS GROUP	\$680.00		
12690	04/12/2024	Open			Accounts Payable	PROCARE THERAPY	\$7,500.00		
12691	04/12/2024	Open			Accounts Payable	PROPIO LS, LLC	\$31.90		
12692	04/12/2024	Open			Accounts Payable	REHMANN	\$53,100.00		
12693	04/12/2024	Open			Accounts Payable	RIEDISSER, JOHN	\$24.00		
12694	04/12/2024	Open			Accounts Payable	ROESCH, CARMA	\$78.00		
12695	04/12/2024	Open			Accounts Payable	RUELLE, NATHALIE	\$178.24		
12696	04/12/2024	Open			Accounts Payable	SCHNAKENBERG, REBECCA	\$26.00		
12697	04/12/2024	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$94.76		
12698	04/12/2024	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$1,198.47		
12699	04/12/2024	Open			Accounts Payable	SHRADER TIRE & OIL	\$697.50		
12700	04/12/2024	Open			Accounts Payable	SMITH, KARENSA, CORLEE	\$337.50		
12701	04/12/2024	Open			Accounts Payable	SOLIANT HEALTH	\$10,157.10		
12702	04/12/2024	Open			Accounts Payable	STRATEGIC INTERVENTION SOLUTIONS LLC	\$39,900.00		
12703	04/12/2024	Open			Accounts Payable	STRICKLAND, CHRISTINA	\$45.94		
12704	04/12/2024	Open			Accounts Payable	SYNOVIA SOLUTIONS, LLC	\$2,310.00		

Payment Register

From Payment Date: 4/1/2024 - To Payment Date: 4/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
12705	04/12/2024	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$981.50		
12706	04/12/2024	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$204.00		
12707	04/12/2024	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$4,950.00		
12708	04/12/2024	Open			Accounts Payable	TKACH, BROOKE	\$24.42		
12709	04/12/2024	Open			Accounts Payable	TRANSFINDER CORPORATION	\$7,980.00		
12710	04/12/2024	Open			Accounts Payable	VESCO OIL CORPORATION	\$267.36		
12711	04/12/2024	Open			Accounts Payable	VITAL RECORDS CONTROL	\$251.89		
12712	04/12/2024	Open			Accounts Payable	WASHTENAW COMMUNITY COLLEGE	\$6,140.50		
12713	04/12/2024	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$15,086.17		
12714	04/12/2024	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$17,381.00		
12715	04/12/2024	Open			Accounts Payable	WESTFALL, KELLY	\$24.00		
12716	04/12/2024	Open			Accounts Payable	WILLIAMS, GILLIAN	\$26.00		
12717	04/12/2024	Open			Accounts Payable	WINDSTREAM	\$2,375.44		
12718	04/12/2024	Open			Accounts Payable	YAROCH, SHANNON	\$26.00		
12719	04/08/2024	Open			Accounts Payable	HEALTHQUITY, INC	\$23,860.47		
12720	04/23/2024	Open			Accounts Payable	FPS Services LLC	\$43,190.13		
12721	04/23/2024	Open			Accounts Payable	HEALTHQUITY, INC	\$8,955.47		
12722	04/26/2024	Open			Accounts Payable	A & R TOTAL CONSTRUCTION CO., INC.	\$490.00		
12723	04/26/2024	Open			Accounts Payable	A.F. SMITH ELECTRIC, INC.	\$3,161.05		
12724	04/26/2024	Open			Accounts Payable	ALTERNATIVE SAFETY & TESTING SOLUTIONS	\$240.00		
12725	04/26/2024	Open			Accounts Payable	BAXTER, AMY	\$129.00		
12726	04/26/2024	Open			Accounts Payable	BEHRENDT, JACLYNN	\$94.03		
12727	04/26/2024	Open			Accounts Payable	BELLORE, SUZANNE	\$1,208.97		
12728	04/26/2024	Open			Accounts Payable	BENCHMARK MARKETING AND DESIGN LLC	\$610.00		
12729	04/26/2024	Open			Accounts Payable	BERECZ, CARI	\$332.32		
12730	04/26/2024	Open			Accounts Payable	BIO-RAD LABORATORIES, INC.	\$54.15		
12731	04/26/2024	Open			Accounts Payable	BOILERS CONTROLS & EQUIP	\$3,900.90		
12732	04/26/2024	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$144.00		
12733	04/26/2024	Open			Accounts Payable	C & M ASSOC., LLC.	\$1,200.00		
12734	04/26/2024	Open			Accounts Payable	CALLAHAN, ERIN	\$51.19		
12735	04/26/2024	Open			Accounts Payable	CAMPBELL, INC.	\$26,761.00		
12736	04/26/2024	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$2,640.00		
12737	04/26/2024	Open			Accounts Payable	CHARTWELLS DINING	\$1,502.52		
12738	04/26/2024	Open			Accounts Payable	CINTAS LOCATION #300	\$6,529.14		
12739	04/26/2024	Open			Accounts Payable	CLARKE, ALEX, J	\$47.97		
12740	04/26/2024	Open			Accounts Payable	CONSTELLATION NEWENERGY- GAS DIVISION, LLC	\$26,764.81		
12741	04/26/2024	Open			Accounts Payable	CRAWFORD DOOR SALES	\$1,225.00		
12742	04/26/2024	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$2,765.00		
12743	04/26/2024	Open			Accounts Payable	DAIGNEAU, JENNIFER	\$105.86		
12744	04/26/2024	Open			Accounts Payable	ELITE TRAUMA CLEAN-UP INC	\$155.00		
12745	04/26/2024	Open			Accounts Payable	ENVIRO-CLEAN	\$185,163.92		
12746	04/26/2024	Open			Accounts Payable	FBM INC	\$2,357.84		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 4/1/2024 - To Payment Date: 4/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
12747	04/26/2024	Open			Accounts Payable	FENIX DETROIT SOUTH PARTS & SERVICE	\$5,208.63		
12748	04/26/2024	Open			Accounts Payable	FIRE SYSTEMS OF MICHIGAN, INC.	\$679.00		
12749	04/26/2024	Open			Accounts Payable	GAME ONE	\$1,006.27		
12750	04/26/2024	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$684.40		
12751	04/26/2024	Open			Accounts Payable	GOYETTE MECHANICAL	\$10,363.85		
12752	04/26/2024	Open			Accounts Payable	GPS Educational Services	\$11,531.16		
12753	04/26/2024	Open			Accounts Payable	GRAINGER INC, W W	\$2,893.62		
12754	04/26/2024	Open			Accounts Payable	GUARDIAN ENVIRONMENTAL SERVICES, INC.	\$11,711.59		
12755	04/26/2024	Open			Accounts Payable	H & S ENGINEERING INC	\$3,597.00		
12756	04/26/2024	Open			Accounts Payable	HAMEL, ALEXIS	\$155.92		
12757	04/26/2024	Open			Accounts Payable	HAMMONDS, MICHELLE	\$171.17		
12758	04/26/2024	Open			Accounts Payable	HOBART SERVICE	\$2,162.66		
12759	04/26/2024	Open			Accounts Payable	HOLLOWELL, ELIZABETH	\$108.43		
12760	04/26/2024	Open			Accounts Payable	HOWLEY AGENCY SALES CO	\$15,792.54		
12761	04/26/2024	Open			Accounts Payable	INSECTECH INC.	\$818.00		
12762	04/26/2024	Open			Accounts Payable	JOHNSON, MICHELLE	\$13.40		
12763	04/26/2024	Open			Accounts Payable	KEELAN, MARLAYANA	\$199.98		
12764	04/26/2024	Open			Accounts Payable	KONE INC	\$559.91		
12765	04/26/2024	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS - PA	\$518.00		
12766	04/26/2024	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$4,553.19		
12767	04/26/2024	Open			Accounts Payable	KRATZER, KIMBERLY	\$197.95		
12768	04/26/2024	Open			Accounts Payable	LEARNING A-Z	\$528.00		
12769	04/26/2024	Open			Accounts Payable	LIQUID ENVIRONMENTAL SOLUTIONS OF TEXAS LLC	\$185.00		
12770	04/26/2024	Open			Accounts Payable	LOWE'S	\$3,076.12		
12771	04/26/2024	Open			Accounts Payable	LYNCH, VICKY	\$110.37		
12772	04/26/2024	Open			Accounts Payable	LYNX SYSTEM DEVELOPERS, INC.	\$1,114.00		
12773	04/26/2024	Open			Accounts Payable	MCNEAL, JULIANE	\$12.96		
12774	04/26/2024	Open			Accounts Payable	MICHIGAN POWER RODDING INC	\$319.00		
12775	04/26/2024	Open			Accounts Payable	MOFFETT, WILLIAM	\$132.00		
12776	04/26/2024	Open			Accounts Payable	NUCO2	\$828.39		
12777	04/26/2024	Open			Accounts Payable	OPTIMISTIC PSYCHOLOGY LLC	\$5,000.00		
12778	04/26/2024	Open			Accounts Payable	OUTDOOR EXPERTS, INC.	\$293.50		
12779	04/26/2024	Open			Accounts Payable	PALS INTERNATIONAL	\$632.51		
12780	04/26/2024	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$9,570.00		
12781	04/26/2024	Open			Accounts Payable	PARKWAY SERVICES, INC	\$260.00		
12782	04/26/2024	Open			Accounts Payable	PINE VIEW GOLF COURSE	\$400.00		
12783	04/26/2024	Open			Accounts Payable	PROCARE THERAPY	\$6,750.00		
12784	04/26/2024	Open			Accounts Payable	QUILL CORPORATION	\$842.28		
12785	04/26/2024	Open			Accounts Payable	R.L. Deppmann Company	\$575.00		
12786	04/26/2024	Open			Accounts Payable	RICKLE, JANET	\$105.58		
12787	04/26/2024	Open			Accounts Payable	ROWELL, ANNE	\$321.60		
12788	04/26/2024	Open			Accounts Payable	SANCHO, ROCHELLE, W	\$30.75		
12789	04/26/2024	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$217.24		
12790	04/26/2024	Open			Accounts Payable	SHERWIN WILLIAMS	\$597.69		
12791	04/26/2024	Open			Accounts Payable	SMITH, ABIGAIL, L	\$59.85		

Payment Register

From Payment Date: 4/1/2024 - To Payment Date: 4/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
12792	04/26/2024	Open			Accounts Payable	SMITH, ISIAIAH	\$184.93		
12793	04/26/2024	Open			Accounts Payable	SOLIANT HEALTH	\$19,275.86		
12794	04/26/2024	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$3,083.50		
12795	04/26/2024	Open			Accounts Payable	STARFALL EDUCATION FOUNDATION	\$355.00		
12796	04/26/2024	Open			Accounts Payable	STRATEGIC INTERVENTION SOLUTIONS LLC	\$9,000.00		
12797	04/26/2024	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$536.99		
12798	04/26/2024	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$450.00		
12799	04/26/2024	Open			Accounts Payable	TREETOP PRODUCTS LLC	\$3,201.73		
12800	04/26/2024	Open			Accounts Payable	UNITED IMAGE GROUP	\$298.00		
12801	04/26/2024	Open			Accounts Payable	VENDITTELLI, MARTHA	\$100.98		
12802	04/26/2024	Open			Accounts Payable	VITAL RECORDS CONTROL	\$129.39		
12803	04/26/2024	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$471,262.64		
12804	04/26/2024	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$3,316.00		
12805	04/26/2024	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$600.00		
12806	04/26/2024	Open			Accounts Payable	WEINGARTZ	\$951.62		
12807	04/26/2024	Open			Accounts Payable	WESTFALL, KELLY	\$84.00		
12808	04/26/2024	Open			Accounts Payable	YMCA STORER CAMP	\$4,500.00		
12809	04/26/2024	Open			Accounts Payable	ZIEMBA, MELANIE	\$79.00		
12822	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$11.77		
12823	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$830.23		
12824	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$279.99		
12825	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$249.38		
12826	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$918.49		
12827	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$404.31		
12828	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$285.98		
12829	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$44.07		
12830	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$96.42		
12831	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$43.98		
12832	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$40.78		
12833	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$191.56		
12834	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$68.98		
12835	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$37.98		
12836	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$15.89		
12837	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$79.76		
12838	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$133.85		
12839	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$295.09		
12840	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$303.30		
12841	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$75.99		
12842	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$68.49		
12843	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$2,696.14		
12844	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$180.00		
12845	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$488.96		
12846	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$110.48		
12847	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$179.33		
12848	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,191.68		

Payment Register

From Payment Date: 4/1/2024 - To Payment Date: 4/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
12849	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$624.20		
12850	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$155.96		
12851	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$119.90		
12852	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$30.89		
12853	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$360.03		
12854	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$919.01		
12855	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$471.69		
12856	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$14.88		
12857	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$23.08		
12858	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$209.99		
12859	04/24/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$77.20		
Type EFT Totals:									
7163944775 - A/P Checking Totals								\$2,110,657.71	
227 Transactions									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	46	\$95,083.04	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	46	\$95,083.04	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	227	\$2,110,657.71	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	227	\$2,110,657.71	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	273	\$2,205,740.75	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00

Payment Register

From Payment Date: 4/1/2024 - To Payment Date: 4/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
Grand Totals:					Total		273	\$2,205,740.75	\$0.00
Checks				Status	Count		Transaction Amount	Reconciled Amount	
				Open	46		\$95,083.04	\$0.00	
				Reconciled	0		\$0.00	\$0.00	
				Voided	0		\$0.00	\$0.00	
				Stopped	0		\$0.00	\$0.00	
				Total	46		\$95,083.04	\$0.00	
EFTs				Status	Count		Transaction Amount	Reconciled Amount	
				Open	227		\$2,110,657.71	\$0.00	
				Reconciled	0		\$0.00	\$0.00	
				Voided	0		\$0.00	\$0.00	
				Total	227		\$2,110,657.71	\$0.00	
All				Status	Count		Transaction Amount	Reconciled Amount	
				Open	273		\$2,205,740.75	\$0.00	
				Reconciled	0		\$0.00	\$0.00	
				Voided	0		\$0.00	\$0.00	
				Stopped	0		\$0.00	\$0.00	
				Total	273		\$2,205,740.75	\$0.00	

Payment Register

From Payment Date: 4/1/2024 - To Payment Date: 4/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22453	04/05/2024	Open			Accounts Payable	DILLON, ANDREW	\$131.42		
22454	04/05/2024	Open			Accounts Payable	WASHTENAW COUNTY HEALTH DEPARTMENT	\$624.00		
22455	04/12/2024	Open			Accounts Payable	BOB ROGERS TRAVEL INC.	\$1,265.00		
22456	04/12/2024	Open			Accounts Payable	BSN SPORTS, LLC	\$307.80		
22457	04/12/2024	Open			Accounts Payable	ENGELBERT, MICHELLE	\$1,000.00		
22458	04/12/2024	Open			Accounts Payable	EPIC SPORTS, INC.	\$3,116.09		
22459	04/12/2024	Open			Accounts Payable	MICHIGAN AVIAN EXPERIENCE	\$285.00		
22460	04/12/2024	Open			Accounts Payable	TAG-UP	\$86.70		
22461	04/15/2024	Open			Accounts Payable	TOMAS MUZIK LLC	\$1,095.00		
22462	04/19/2024	Open			Accounts Payable	GREAT LAKES MOTORCOACH INC	\$270.00		
22463	04/19/2024	Open			Accounts Payable	WASHTENAW CTY ENVIRNMNTAL HEALTH	\$500.00		
22464	04/26/2024	Open			Accounts Payable	AUBREES'S PIZZERIA & GRILL	\$835.32		
22465	04/26/2024	Open			Accounts Payable	DILLON, ANDREW	\$129.42		
22466	04/26/2024	Open			Accounts Payable	EDWARDS, AUSTIN	\$340.00		
22467	04/26/2024	Open			Accounts Payable	GREAT LAKES COCA-COLA DISTRIBUTION	\$1,301.75		
22468	04/26/2024	Open			Accounts Payable	NASSP	\$510.99		
22469	04/26/2024	Open			Accounts Payable	NORTH AMERICAN SPIRIT	\$70.00		
Type Check Totals:									
							17 Transactions	\$11,868.49	
<u>EFT</u>									
1889	04/05/2024	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$34.75		
1890	04/05/2024	Open			Accounts Payable	ROBINSON, DWAYNE	\$800.00		
1891	04/05/2024	Open			Accounts Payable	ROE, RICHARD	\$298.55		
1892	04/05/2024	Open			Accounts Payable	YPSILANTI COMMUNITY SCHOOLS	\$2,000.00		
1893	04/12/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$206.34		
1894	04/12/2024	Open			Accounts Payable	GUZIEL, JENNIFER	\$33.68		
1895	04/12/2024	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$4,462.39		
1896	04/12/2024	Open			Accounts Payable	YMCA STORER CAMP	\$6,762.00		
1897	04/19/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$203.82		
1898	04/19/2024	Open			Accounts Payable	DO APPAREL	\$1,565.00		
1899	04/19/2024	Open			Accounts Payable	GAMBOE, TRACY	\$150.00		
1900	04/19/2024	Open			Accounts Payable	GAME ONE	\$1,901.06		
1901	04/19/2024	Open			Accounts Payable	GREEN, TIMOTHY	\$178.59		
1902	04/19/2024	Open			Accounts Payable	HOTCHKISS, JODIE	\$960.88		
1903	04/19/2024	Open			Accounts Payable	LEE, ANGELA	\$202.09		
1904	04/19/2024	Open			Accounts Payable	PRINT GIANTS	\$538.36		
1905	04/26/2024	Open			Accounts Payable	COKER, CASSANDRA	\$123.94		
1906	04/26/2024	Open			Accounts Payable	FOLLETT CONTENT SOLUTIONS LLC	\$862.18		
1907	04/26/2024	Open			Accounts Payable	HAMILTON, MYRA	\$139.59		
1908	04/26/2024	Open			Accounts Payable	JONES, MARSHA, KAY	\$500.00		
1909	04/26/2024	Open			Accounts Payable	PALMER, KONNIE	\$126.85		
1910	04/26/2024	Open			Accounts Payable	POP-ITY POPCORN CO	\$1,396.95		
1911	04/26/2024	Open			Accounts Payable	PRINT GIANTS	\$435.00		

Payment Register

From Payment Date: 4/1/2024 - To Payment Date: 4/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1912	04/26/2024	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$1,361.94		
Type EFT Totals:							\$25,243.96		
7163945137 - Trust & Agency Checking Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	17	\$11,868.49	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	17	\$11,868.49	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	24	\$25,243.96	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	24	\$25,243.96	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	41	\$37,112.45	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	41	\$37,112.45	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	17	\$11,868.49	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	17	\$11,868.49	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	24	\$25,243.96	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	24	\$25,243.96	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	41	\$37,112.45	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	41	\$37,112.45	\$0.00

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Diane Colwell	Teacher/Lincoln Middle School	8/28/1998	4/24/2024	Retirement	
Michelle Johnson	Bus Driver/Transportation	10/16/2022	4/24/2024	Resignation	
Robert Dunigan	Bus Driver/Transportation	1/28/2019	4/29/2024	Deceased	
Shannon Brown	Bus Driver/Transportation	5/1/2024		New Hire	
Catherine Tabor	Clerk/LAB		4/25/2024	Transfer	Step 2 LEAO
Samanth Kiraz	Noon Supervisor/Childs Elementary	10/8/2023	5/2/2023	Termination	
Laura Maurer	Principal/Childs Elementary	7/1/2024		New Hire	Step 1 LAA
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Charlotte Allum	Paraprofessional/Childs Elementary	4/22/2024	INTERMITTENT	FMLA	
Nancy Kopytko	Teacher/Lincoln Middle School	5/14/2024	8/19/2024	FMLA	
Sharon Scott	Administrative Assistant/Curriculum	5/6/2024	5/20/2024		



51.0000 Engineering Technology - Spring Advisory Committee Meeting

Wednesday, March 20th, 2024 via Zoom from 6:00 p.m. to 7:00 p.m.

Instructor: Richard Roe
Chairperson: Trent Trout - Trout Workshop
Note Taker: Ryan Rowe
Timekeeper: Shane Malmquist

1) Welcome and Introductions (Rowe) 6:00-6:10

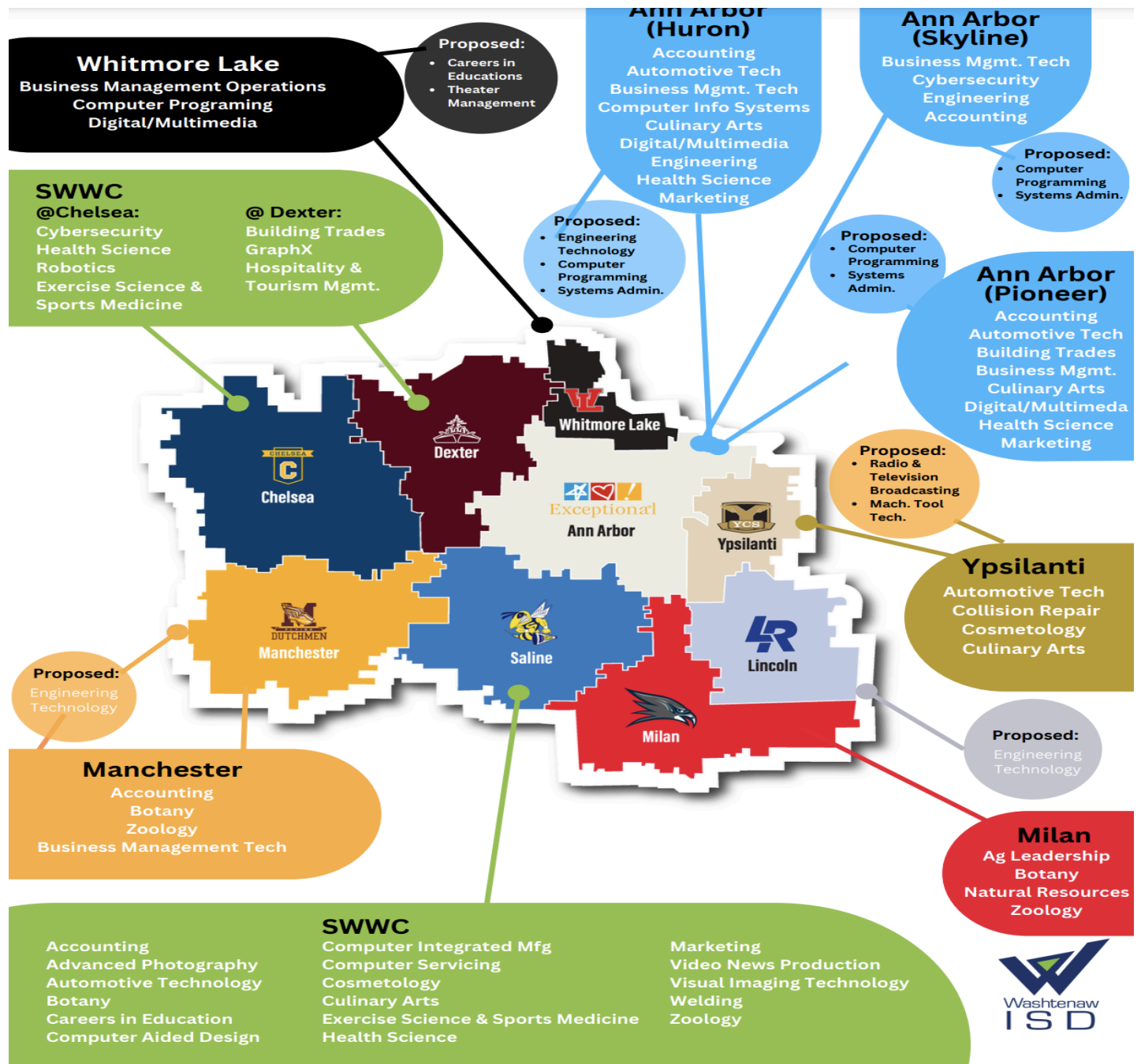
Richard Roe and Ryan Rowe welcomed everyone to the meeting. Each member had an opportunity to offer an introduction. T. Trout served as the Chair.

Program Advisory Committee Roster

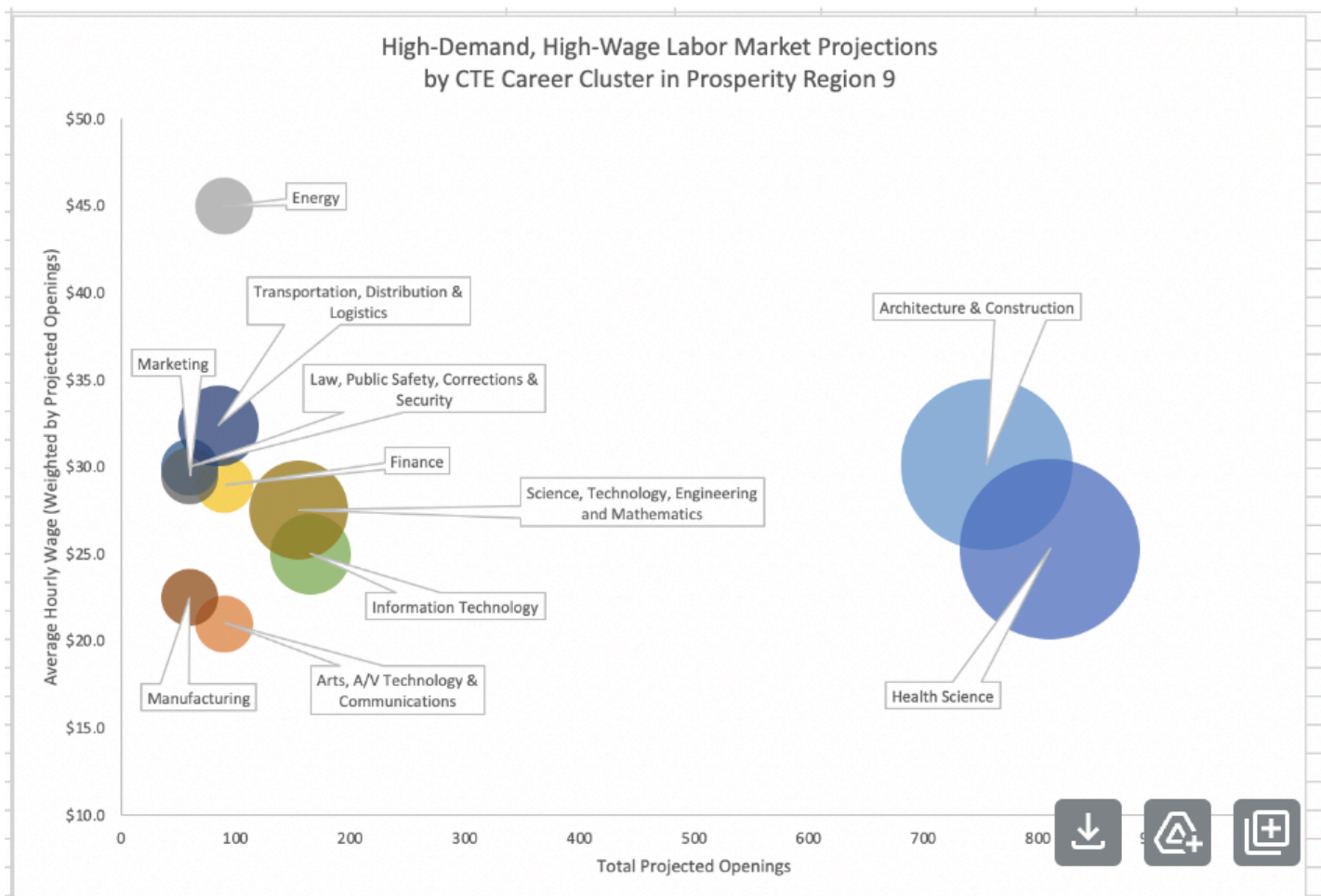
2023-2024	Lincoln School	Lincoln High School	CIP 15.0000	Engineering Technology	
Committee Position					
Voting Members	Name	Company and Address	Position	Email	Present
Chairperson (from industry)	Trent Trout	Trout Workshop	Owner	trenttrout@troutworkshop.com	X
Business and Industry	Michael Stepke	Zoller	Training & Development Mgr	stepke@zoller-usa.com	X
Business and Industry	Scott Heister	MISTEM Network	MI STEM Region 2 Director	sheister@washtenawisd.org	X
Business and Industry	Mariano Marks	Metronor	Metrology Sales Exec	mariano.marks@metronor.com	X
Business and Industry	Meg Wallace	Toyota North America	Senior Engineer	meg.wallace@toyota.com	X
Business and Industry	Abhinand Lath	Sensitile	President	abhi.lath@sensitile.com	X
Business and Industry	Greg Dill	Washtenaw County	Administrator	dillg@washtenaw.org	
Business and Industry	Terrance Williams	Washtenaw County	Executive Assistant to the Administrator		X
Business and Industry	David Behen	Sency	Co-Founder	davidbehen@sency.com	X
Business and Industry	Andrew Husted	Thingsmiths	Growth Manager	andrew@thingsmiths.com	X
Business and Industry	Paula Sizemore	SEMIS	Consultant	psizemor@emich.edu	X
Business and Industry	Tyler Ray	Toyota North America	External Relationships	tyler.ray@toyota.com	X
Business and Industry	Melissa Sheldon	Ann Arbor SPARK	Director of Research	melissa@annarborusa.org	
Business and Industry	Pat McCurry	Toyota North America	Executive Engineer,	pat.mccurry@toyota.com	X
Parent / Guardian	Nathan Soos	LHS Parent	Parent	soos@lincolnk12.org	X
Post Secondary Representative	Alison Petersen	Washtenaw CC	Director of Mobility Initiatives	alpetersen@wccnet.edu	X
Post Secondary Representative	Al Coleman	Washtenaw CC	Professor	acoleman10@wccnet.edu	X
Special Population Representative	Charlie Jones	WISD	CTE Data & Reporting Spec.	cjones@washtenawisd.org	X
Special Population Representative	Jimmy Willson Jr	MI House of Representatives	State Representative	jimmiewilsonjr@gmail.com	
Special Population Representative	Jeff Irwin	MI State Senator	MI State Senate	SenJirwin@senate.michigan.gov	X
Non-Voting Members					
Teacher	Richard Roe	LHS	Teacher	roer@lincolnk12.us	X
Administrator	Shane Malmquist	LHS	HS Principal	malmquists@lincolnk12.org	
Student	Jackson Soos	LHS	Student	9006250@lincolnk12.org	X
Counselor					
Community	Donna Bentley	LCS Community Member	Community Member	bentleyd@lincolnk12.org	X
CTE Director & CEPD Administrator	Ryan Rowe	WISD	CTE Director	rrowe@washisd.net	X

2) Career & Technical Education (CTE) in Washtenaw County (Rowe) 6:10-6:15

Ryan Rowe communicated the effort to build an engineering/manufacturing network with educators and business/industry leaders throughout the region. He explained the expansion of state-approved CTE engineering/manufacturing programs at Lincoln, Ypsilanti, Ann Arbor, and Manchester. This is in addition to existing programs at Chelsea and Saline (SWWC). The network of teachers met last summer to collaborate and to tour Zoller and Liebherr.



Ryan Rowe spoke of CTE opportunities meeting the needs of all students, those earning an industry-recognized credential and entering employment following high school graduation, those choosing to engage in an apprenticeship or a blended approach to college and career preparation such as through FAME, and those enrolling in a 4 year institution. He spoke of the opportunities for tech jobs throughout the prosperity region for those earning more than a high school diploma (credential, certificate, license, associate’s degree) and less than a bachelor's degree. Sensitile has joined the network of business leaders participating with FAME. Thank you!



3) Role of Program Advisory Committee (Rowe) 6:15-6:20

Ryan Rowe spoke of the role of the advisory committee. He commended the individuals who participated in the committee meeting as it reflects the strength of the CTE program itself. Resources are provided for review pertaining to [CTE Instructional Resources](#) and the [Program Advisory Committee Toolkit](#).



The 61c1 CTE Equipment Grant was presented to the committee. Richard Roe presented the proposed equipment and resources to the committee, detailing the purpose of each item. Meg Wallace stated the importance of vetting resources such as the A/V Conferencing Package as some are much better than others. Al Coleman asked about the CNC machines, specifically the brand. Ryan Rowe stated that one aspect and role of the committee is to, "Assess, recommend, and/or provide supplies, resources, equipment and facilities". If the committee moves to approve the listed equipment then the District will work to gather quotes and estimates so that it may proceed with purchase, in alignment with post-secondary (WCC), business/industry, and SME PRIME allocations.

3) Program Updates - 61c1 CTE Equipment Purchase Approval (Roe/Rowe) 6:20-6:30 (Action Item)

Basic Electrical Training Package incl. Educator Training - \$85,164

Programmable Logic Controller Training Package incl. Educator Training - \$42,115

Additive Manufacturing Package - Ultimaker - \$49,440

Additive Manufacturing Package incl. Educator Training - Stratasys \$36,477

Machining and CNC Package - \$35,335

FANUC Robotics Package incl. Educator Training - \$118,036

Laser Engraver Package w/extraction - \$44,940

Engineering Assembly Furnishing Package - \$42,470

Classroom and Conference/Lounge Furnishing Package - \$67,660

Project Storage Package - \$20,119

A/V Conferencing Package - \$340,907

Computing Workstation Package - \$96,607

Switch EV kit - \$90,000

Following discussion, the Committee, informed of the upgrades and updates pertaining to the program, including the equipment requested through the 61c1 CTE Equipment Grant, available to non-millage funded regions throughout the state of Michigan moved to approve the list of proposed resources. Mariano Marks moved to approve purchase of equipment, furniture, and additions to the classroom/lab that has potential to lead to student attainment of industry-recognized credentials, certifications, and licenses. Vanika Lath seconded the motion. The Committee voted to approve and support the listed equipment as well as any resources deemed appropriate by the CEPD and District staff to implement the new program and courses with fidelity.



4) Curriculum Offered, Courses Offered, and Segments Covered (Roe) 6:30-6:35

Richard discussed the future of the program, and the plan to expand, including the goal to offer additional sections of engineering-related courses, specifically three paths based on interest and desired outcome. This may lead to students enrolling in the state-approved CTE program under CIP Code 51.0000 - Engineering Technology. This program will serve not only Lincoln High School students at LHS but also provide foundational learning for students looking to progress to the SWWC engineering/manufacturing programs such as CAD, CIM, and Auto, and Welding. Launching this program at LHS will better utilize available facilities and satisfy demand for the number of students applying for CTE programs. It will also ensure that students have an opportunity to complete all 12 Segments or Perkins Core Competencies (PCCs):

Donna Bentey asked if this program is open to all SWWC students. Ryan Rowe stated that this program is intended for LHS students as they may progress through the courses, including the state-approved Engineering Technology program at LHS or choose to pursue a specific area through the SWWC.

- 1 - Overview of Engineering
- 2 - Component Design Processes/Problem Solving
- 3 - System Project Planning
- 4 - Engineering Ethics
- 5 - Engineering Graphical Communications
- 6 - Materials and Engineering Systems
- 7 - Logistical Engineering Technologies
- 8 - Civil Engineering Technologies
- 9 - Electrical Engineering Technologies
- 10 - Thermal Dynamic Principles
- 11 - Mechanical Engineering Principles
- 12 - Manufacturing, Assembly and Fabrication Principles

Richard presented aspects of how the program at LHS aligns well with the First Robotics program and connects with aspects of Additive Manufacturing through SkillsUSA.

5) Facilities & Maintenance of Program (Rowe) 6:35-6:40

Ryan Rowe discussed the alignment of, and opportunity through, both *Toyota Driving Possibilities* and *SME PRIME* - What an opportunity to offer students at LCS!

prime Pathways

Preparing the Next Generation

Core Pathways

1. Additive Manufacturing
2. Metrology & Quality
3. Computer Aided Design and Manufacturing (CAD/CAM)

Elective Pathways

1. Industrial Maintenance
2. Machining & Fabrication
3. Mechatronics & Robotics
4. Welding

Inspire. Prepare. Support.

Michigan PRIME

1. Airport Community Schools in Carleton
2. Alma High School in Alma
3. Alpena High School in Alpena
4. Bay City Western High School in Bay City
5. Birch Run High School in Birch Run
6. Center Line High School in Center Line
7. Cheboygan High School in Cheboygan
8. Cornerstone Health + Technology High School in Detroit
9. East Jackson High School in Jackson
10. Ecorse Community High School in Ecorse
11. Edwardsburg High School in Edwardsburg
12. Freeland High School in Freeland
13. Genesee Career Institute in Flint
14. Grand Haven High School in Grand Haven
15. Gratiot Isabella Technical Education Center (GI-TEC) in Mt Pleasant
16. Hancock High School in Hancock
17. Hemlock High School in Hemlock
18. Heritage High School in Saginaw
19. Innovation Central High School in Grand Rapids
20. Jackson Area Career Center in Jackson
21. Merrill High School in Merrill
22. Pontiac High School in Pontiac
23. Romeo High School in Romeo
24. Rudyard High School in Rudyard
25. Saginaw Career Center in Saginaw
26. Southfield High School for the Arts and Technology in Southfield
27. Plymouth Canton Community Schools (Starkweather Academy) in Plymouth
28. Swan Valley High School in Saginaw
29. Three Rivers High School in Three Rivers
30. Troy High School in Troy
31. West Ottawa High School in Holland
32. William D. Ford Career-Technical Center in Westland
33. Whitehall High School in Whitehall



Educational Materials - Software, Textbooks, and Other Items

Current equipment is requested and approved by the Committee through the 61c1 grant and through SME PRIME.

6) CTSO / Student Leadership Development (Roe/Rowe) 6:40-6:45

Richard Roe spoke of how the program aligns with First Robotics and how students in the program will have an opportunity to participate in SkillsUSA - Additive Manufacturing. Richard has been in contact with other SkillsUSA advisors regarding opportunities for students at LHS. Richard provided an update on the success of FIRST and spoke to the alignment with student leadership and competition opportunities.

7) Work-Based Learning (WBL) Opportunities (Rowe) 6:45-6:50

Ryan Rowe spoke of the opportunities for students through WBL and internships. He discussed both the FAME Chapter at Washtenaw Community College (WCC) and options available to students through Zoller. With the current state of the industry and economy, there are numerous work-based learning opportunities for students as the program gets underway next school year. Ryan and Michael Stepke invited participants to attend the Zoller Student Open House April 4th.



STUDENT OPEN HOUSE

Join ZOLLER Inc. for an open house for Washtenaw County students to explore career pathways in manufacturing! Learn about internships, apprenticeships and career opportunities at ZOLLER and our partners.

APRIL 4, 2024

9:30 a.m. to 1 p.m.
ZOLLER Inc. headquarters
3900 Research Park Drive, Ann Arbor, MI

SPEAKERS & PARTNERS

- KYOCERA UNIMERCO Tooling Inc.
- Washtenaw Community College (WCC)
- Washtenaw Intermediate School District (WISD)
- Michigan Manufacturing Technology Center (MMTC)
- South & West Washtenaw Consortium (SWWC)
- Brown County High School's Eagle Manufacturing

REGISTER



Questions? Email stepke@zoller-usa.com.

ZOLLER
expect great measures

8) Program Data – Participants, Concentrators, Completers, Tech. Skills, Non-Traditional Students (Rowe) 6:50-6:52

Ryan Rowe discussed the requirements of a state-approved program. He stated that the amount of students pursuing post-secondary education and/or entering the workforce, as well as the percentage of male and female students currently enrolled in courses is submitted to MDE OCTE. Also important is the number of students taking engineering-related courses at LHS leading to this state-approved CTE program serving as capstone experience. Second year students are often the most desirable employee candidates from high school CTE programs by business owners as they may have completed each segment of the course/program their 11th grade year and are seeking a WBL opportunity as part of the 12th grade experience.



9) Industry Certifications and Assessments (Roe) 6:52-6:54

Richard Roe spoke of the opportunities students will have to obtain industry-recognized credentials. Richard discussed what is currently offered and Ryan presented opportunities through SME PRIME. Richard will work with Charlie Jones, WISD CTE Data & Reporting Specialist, to report to CTEIS as part of the data and reporting process. This will also be documented by Richard through the CIP Self Review.

10) Post-Secondary Alignment (Rowe) 6:54-6:55

Richard will work with Al Coleman at Washtenaw Community College towards potential articulation (free college credit) between LHS and WCC. In addition, Richard is working with the Federation of Advanced Manufacturing Education (FAME) program and Mitten Chapter at WCC.

11) Questions/Comments (Committee) 6:55-7:00

Nathan Soos asked about MMC credit offered through the state-approved CTE program. Ryan Rowe stated that 4th year Math, 3rd Year Science, and VPAA are all aligned with this course. A recommendation to grant Algebra II must complete a curriculum review process.

Adjourned - 7:00 p.m.



Quote Number 00007110

IST US & Customer Information:

Company Address	150 Industrial Drive Lexington, Ohio 44904 US	Account Name	Lincoln High School (MI)
		Bill To	7425 Willis Rd. Ypsilanti, MI 48197
Quote Name	Roe - Revised Equipment Requests	Created Date	4/2/2024
Prepared By	Eric Bradbury	Pricing Valid Until	6/28/2024
Sales Consultant	Eric Bradbury	Contact Name	Richard Roe
Consultant Phone #	(734) 680-9903	Email	roer@lincolnk12.org
Consultant's Email	Eric@istus.com		

Product	Line Item Description	Quantity	Sales Price	Total Price
Ultimaker S5 Pro Bundle	Ultimaker S5 3D Printer, Material Station and Air Manager. Promo Bundle includes 50% off PVA wash tank and 3 year ESP (service plan)	2.00	\$10,800.00	\$21,600.00
Ultimaker S5	Ultimaker S5 3D Printer	1.00	\$6,950.00	\$6,950.00
Ultimaker S5 Air Manager	Ultimaker S5 Air Manager	1.00	\$1,049.00	\$1,049.00
UltiMaker CC 0.6 Print Core	CC 0.6 Print Core, Gifted with each UltiMaker S5 Purchase. Promotional Offer expires on 6/30/2024.	3.00	\$0.00	\$0.00
Ultimaker Material Bundle	Material Bundle 1 includes: 4 x 0.75kg spools of UltiMaker Tough PLA (Black, White, Red, Green) 4 x 0.75kg spools of UltiMaker PLA (Silver Metallic, Blue, Orange, Yellow) 2 x 0.75kg spools of UltiMaker PVA Support Material, 2 Spools of Breakaway Support	2.00	\$880.00	\$1,760.00
UltiMaker PETCF Black	UltiMaker PETCF Black	1.00	\$139.00	\$139.00
PVA Removal Station	PVA Support Material Removal System	1.00	\$1,095.00	\$1,095.00
Installation and Training at Customer Site (days)	1 Day of On Site Setup and Training	1.00	\$1,250.00	\$1,250.00
Shipping	Shipping fees associated for all items listed above	1.00	\$900.00	\$900.00

Totals

Subtotal \$34,743.00 Quote Grand Total \$34,743.00

**Invoicing will occur upon product delivery - Partial invoicing may occur
**Credit card payments are subject to a 2.5% processing fee*



Desktop 3D Printers

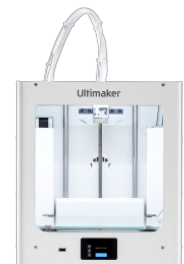
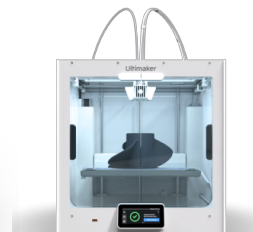
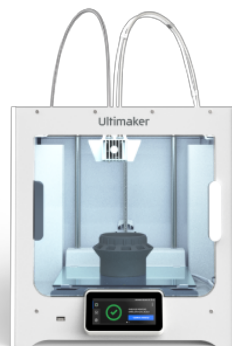
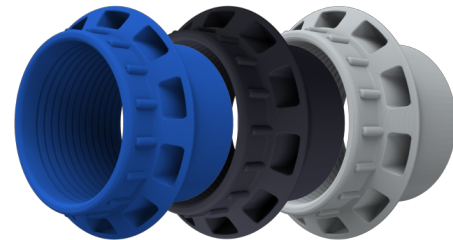
UltiMaker

3D Printing Materials. The Choice is Yours.
The widest choice of high-quality 3D printer filaments on the market. Formulated for S series 3D printers to achieve results for almost any application you can think of.



Free enterprise software tools
Upgrade to a powerful suite of online software tools that help you to do more with an Ultimaker 3D printer. Stay in control. Gain more flexibility. Streamline your production.

Up to 280 materials (2.85mm)
Any 2.85 mm filament works with Ultimaker hardware, and an expanding selection of materials with print profiles from the Ultimaker Marketplace guarantee print success every time.



	S5/7 Pro Bundle	S5	S3	2+ Connect
Build Volume	13 x 9.4 x 11.8 in	13 x 9.4 x 11.8 in	9 x 7.4 x 7.9 in	8.7 x 8.6 x 8 in
System Size	19.5 x 19.7 x 46.9 in	19.5 x 23 x 30.7 in	15.5 x 19.3 x 25.1 in.	13.5 x 18.1 x 22.8 in
System Weight	64.2 lbs	64.2 lbs	31.7 lbs	22.7 lbs
Compatible Materials	3D Print w/ 280+ Materials. Choose NFC-enabled Ultimaker filaments tested for 1000s of hours. Or polymers from leading material companies – with proven material profiles available for free on Ultimaker Marketplace.		UltiMaker's open filament system lets you print with any 2.85 mm filament. Compatible and optimized for over 190+ materials including Ultimaker filaments.	UltiMaker's open filament system lets you print with any 2.85 mm filament. Compatible and optimized for 20+ materials including Ultimaker filaments:
Compatible Support Materials	UltiMaker PVA UltiMaker Breakaway	UltiMaker PVA UltiMaker Breakaway	UltiMaker PVA UltiMaker Breakaway	UltiMaker PVA



Ultimaker S5 Pro Bundle

Product data sheet

Industrial production power on your desktop

Our unique production solution gives busy engineers and designers the freedom to focus all day on doing their best work. Transform your office 3D printing workflow with automated material handling, air filtration, and filament humidity control. The Ultimaker S5 Pro Bundle boosts productivity, flexibility, and confidence to unlock demanding applications with an extended range of materials.

Material handling without the hassle

Spend less time configuring your 3D printer and more time innovating. The Ultimaker S5 Pro Bundle delivers the market's widest range of materials in conditions perfect for 3D printing. No worries about first-layer adhesion, temperatures, or filtering ultrafine particles (UFPs) – every setting is predefined and every print job monitored via our award-winning software tools.

- ✓ **Productivity:** Anytime 3D printing means all-the-time productivity
- ✓ **Extended materials range:** 6 material bays. Over 28 million material combinations. More materials, less hassle
- ✓ **Continuous printing:** Auto-switching materials for 24/7 production with reduced operator time
- ✓ **Safer work environment:** Air Manager removes up to 95% of ultrafine particles
- ✓ **Seamless software integration:** Easy end-to-end management through the Ultimaker platform
- ✓ **Low integration time:** Out of the box setup. Out of this world productivity
- ✓ **Large enclosed build chamber:** Safely print bigger parts at consistent temperatures for better results
- ✓ **Award-winning interface:** One touchscreen controls all integrated components
- ✓ **Zero-maintenance humidity control:** All spools stored at < 40% relative humidity
- ✓ **Ultimaker Essentials NEW:** Unending access to security-assessed software – with remote printing, user management, and e-learning

The Ultimaker platform



3D printers that simply work

Our award-winning 3D printers are robust, reliable, and easy to use. They deliver quality parts time and again. Designed and tested to run 24/7, they allow you to achieve the results you need more quickly and easily.



Software ready for Industry 4.0

Trusted by millions of users across 14 languages, Ultimaker Cura integrates with any workflow through Ultimaker Marketplace plugins. Then scale production and digital distribution with Ultimaker Digital Factory.



Material choice like never before

Ultimaker offers the widest material choice on the market. Through our Material Alliance, choose the perfect filament for your application – from advanced polymers to carbon fiber composites.



Support dedicated to your success

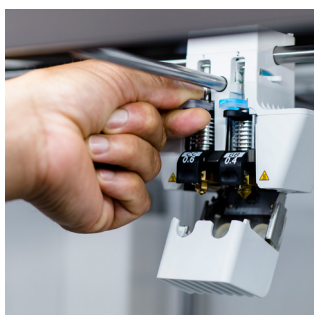
Wherever you are in the world, Ultimaker support is close by. Our global network of service partners offer professional installation, training, and maintenance in your language and time zone.

Request a quote today at ultimaker.com/quote/request

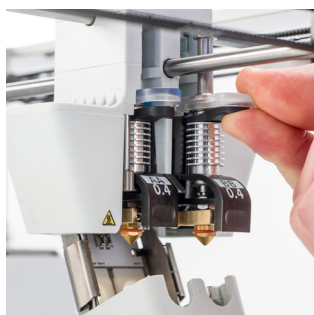
Ultimaker S5 Pro Bundle specifications

Printer and printing properties	Print head	Dual-extrusion print head with a unique auto-nozzle lifting system and swappable print cores
	Build volume	330 x 240 x 300 mm (13 x 9.4 x 11.8 in)
	Nozzle diameter	0.4 mm (included) 0.25 mm, 0.6 mm, 0.8 mm (sold separately)
	Build plate	Heated glass build plate (20 - 140 °C)
	Feeder type	Dual-gear, abrasion-resistant
	Spool bays	6 with NFC recognition
	Compatible spools	Width: 50 - 70 mm (2 - 2.7 in) Diameter: 197 - 203 mm (7.8 - 8 in) Core diameter: > 98 mm (3.8 in)
	Filter technology	Replaceable EPA filter
	Filter efficiency	Up to 95% of ultrafine particles
	Operating sound	< 51 dBA
Physical dimensions	Dimensions	495 x 500 x 1197 mm (19.5 x 19.5 x 47.1 inches)
	Net weight	41.9 kg (92.4 lbs)
Software	Free supplied software	Ultimaker Personal for individuals - includes Ultimaker Cura) Ultimaker Essentials (for organizations - includes Ultimaker Cura Enterprise) Find our full range of enterprise plans at ultimaker.com/software
	Warranty	Warranty period
		12 months

Compatible accessories



Print core CC
0.6 mm
Ruby-tipped for printing abrasive glass and carbon fiber composites



Print core AA and BB
0.25, 0.4, 0.8 mm
Quick-swap nozzles for build and water-soluble support materials



Nozzle covers
x10
Keep your print head clean - especially when printing composites



Cleaning filament
x10
Ideal for keeping your Ultimaker print cores in optimal condition

Compatible materials

Unlock a wide range of applications with complete material choice. Use Ultimaker materials, any 2.85 mm third-party filament, or access material profiles from leading brands. Choose from these materials and more.

Easy to print

- Ultimaker PETG
- Ultimaker PLA
- Ultimaker Tough PLA

Chemical resistance

- Ultimaker CPE
- Arkema FluorX™ Filament

Mechanical strength

- Ultimaker ABS
- Clariant PLA-HI-GF10

Flexibility

- Ultimaker TPU 95A
- DSM Arnitel® ID 2045

High stiffness

- Ultimaker PC
- BASF PET CF15

Reinforced composites

- Owens Corning XSTRAND™ GF30-PA6
- Lehigh LUVOCOM® 3F PAHT CF 9742 BK

Wear resistance

- Ultimaker Nylon
- Ultimaker PP
- Igus Iglidur® I180-PF

ESD safe

- Clariant ESD safe PET-G
- Kimya ABS ESD Natural

Heat resistance

- Ultimaker CPE+
- DSM Arnitel® ID 2060 HT

Support

- Ultimaker PVA
- Ultimaker Breakaway



Find a reseller



Ultimaker PVA Removal Station

Product data sheet

Simple post-processing. Faster parts

Experience quicker and easier post-processing when using PVA support material for complex parts or stunning visual prototypes, with the Ultimaker PVA Removal Station. Part of our start-to-finish 3D printing platform, it ensures quicker design iterations with minimal operator time and no mess.

Remove PVA up to 4x faster

The Ultimaker PVA Removal Station features a high-speed dissolving process driven by a magnetic rotor. Compared with motionless water in an improvised container, it removes PVA up to four times faster – even from hard-to-reach cavities in complex designs. So you have parts ready as soon as possible.

- ✓ **Rotor-powered circulation:** A magnetic rotor circulates water to reach all parts of your 3D print
- ✓ **Adjustable rotor speed:** Adjust for faster dissolving or to protect fragile parts
- ✓ **Keeps prints secured:** A rinsing basket keeps prints in place and submerged
- ✓ **Easy to follow progress:** A transparent, illuminated container makes it easy to know exactly when your part is ready
- ✓ **Low maintenance:** Ergonomically designed for easy cleaning
- ✓ **No chemicals needed:** Just fill with regular tap water, which can be safely disposed of when finished
- ✓ **Clean and no-mess:** Ergonomic design features help keep your workspace clean and tidy

The Ultimaker platform



3D printers that simply work

Our award-winning 3D printers are robust, reliable, and easy to use. They deliver quality parts time and again. Designed and tested to run 24/7, they allow you to achieve the results you need more quickly and easily.



Software ready for Industry 4.0

Trusted by millions of users across 14 languages, Ultimaker Cura integrates with any workflow through Ultimaker Marketplace plugins. Then scale production and digital distribution with Ultimaker Digital Factory.



Material choice like never before

Ultimaker offers the widest material choice on the market. Through our Material Alliance, choose the perfect filament for your application – from advanced polymers to carbon fiber composites.

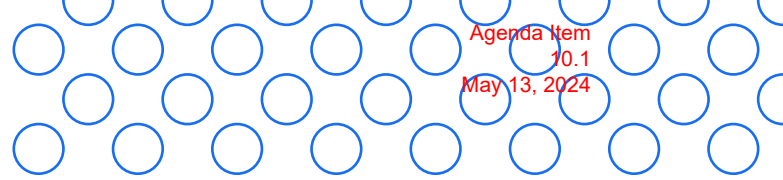


Support dedicated to your success

Wherever you are in the world, Ultimaker support is close by. Our global network of service partners offer professional installation, training, and maintenance in your language and time zone.

Learn more at ultimaker.com/pva-removal-station

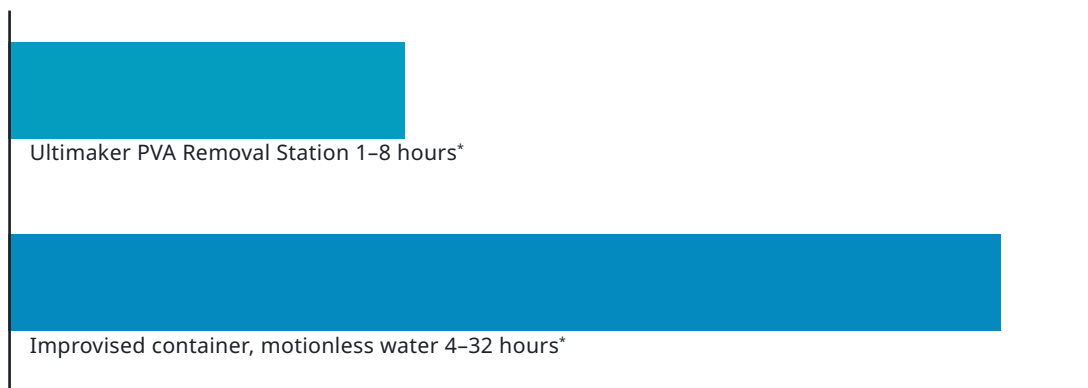
Ultimaker



Ultimaker PVA Removal Station specifications

Properties	Container volume	13.7 L (3.6 US Gal)
	Maximum part size (XYZ)	200 x 230 x 165 mm (7.8 x 9 x 6.4 in)
	Supported materials	Optimized for: PLA and PVA Also suitable for PETG, Tough PLA, Nylon, CPE in combination with PVA (Also supports equivalent third-party materials)
	Supported solvents	Water
	Rotational speed	225 RPM (normal) 100 RPM (low)
	Operating sound	< 50 dBA
Physical dimensions	Dimensions	303 x 325 x 374 mm (11.9 x 12.8 x 14.7 in)
	Dimensions with handle extended	303 x 325 x 528 mm (11.9 x 12.8 x 20.8 in)
	Net weight	6.35 kg (14 lbs)
	Container weight (empty)	4.2 kg (9.3 lbs)
	Shipping box dimensions	400 x 400 x 500 mm (15.7 x 15.7 x 19.7 in)
	Shipping weight	8.5 kg (18.7 lbs)
Ambient conditions	Operating ambient temperature	15 – 32 °C (59 – 90 °F lbs)
	Non-operating temperature	0 – 32 °C (32 – 90 °F lbs)
	Relative humidity	10 – 90% RH non-condensing
Electrical requirements	Voltage	100 – 240 V AC
	Frequency	50 – 60 Hz
	Power	38 W
Warranty	Warranty period	12 months

Dissolving time comparison



*Times may differ and increase this range depending on the size and density of the support structure

Lincoln High School
STEM - Grant Budget

NBS - Project Budget 4-18-2024

Area		Price
ENGINEERING CLASSROOM		
Groove Backless Stools (10)	\$	1,200.00
Groove Stack Chairs (30)	\$	2,550.00
Interchange Diamond Desks (18)	\$	3,500.00
Interchange Multimedia Table (2)	\$	1,720.00
Flowform Double Seat w/ Back (4)	\$	6,000.00
Flowform Triangle Table (2)	\$	1,500.00
Flowform Flex Screens (4)	\$	5,200.00
Flowform Large Bean Bench (4)	\$	3,000.00
Flowform Curved Rectangle Table (2)	\$	1,200.00
Flowform Bench Divider (4)	\$	3,300.00
Cascade Mid-Case (2)	\$	1,400.00
Series 1 Chair	\$	440.00
Motum 60" Desk	\$	1,200.00
Motum Mobile Lectern	\$	1,200.00
Labor - Receive, Deliver & Install	\$	4,000.00
Freight	\$	3,000.00
Grand Total	\$	40,410.00

*Budget pricing is based on grade 1-2 finishes. This is subject to change if finishes are upgraded by the client.



Agenda Item
10.1
May 13, 2024

PROPOSAL

PROPOSAL: 123515

DATE: 12/20/23
PROJECT #: 20-531

PROPOSAL FOR: LINCOLN CONSOLIDATED SCHOOLS 7425 WILLIS RD YPSILANTI MI 48197	INSTALL AT: LINCOLN CONSOLIDATED SCHOOLS RICHARD ROE 734-645-3574 7425 WILLIS RD YPSILANTI MI 48197
---	---

COST CENTER:

SALESPERSON: JOEL MILLER	CLIENT: 11025	YOUR P/O:	QUOTE VALID / /
-----------------------------	------------------	-----------	--------------------

#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
1	6	RV1SEBXXXT. 4284	Rover Table with butcher block retractable top, 6 stools, 1 bin storage module, 1 tool storage module, power unit with 8ft extension cord and locking casters.	4,400.00	26,400.00
2	2	TSTOR02	Tall Storage Cart w/ 1 fixed and 6 adjustable shelves, 24 - 6" bins magnetic white board backing & locking casters	2,200.00	4,400.00
3	2	MBSA12.4159 .P2	Tall Storage Cart w/ 36 - 3" bins, magnetic white board backing & locking casters. Platinum frame.	1,130.00	2,260.00
4	2	VY1.3672.P2 :	VY1.3672.P2: Voyager table, 36d x 72w, butcher block top and locking casters. Adjustable height, no storage options. Platinum frame only. CONTINUED...	1,195.00	2,390.00



Agenda Item
10.1
May 13, 2024

PROPOSAL

PROPOSAL: 123515

DATE: 12/20/23
PROJECT #: 20-531

PROPOSAL FOR: LINCOLN CONSOLIDATED SCHOOLS 7425 WILLIS RD YPSILANTI MI 48197	INSTALL AT: LINCOLN CONSOLIDATED SCHOOLS RICHARD ROE 734-645-3574 7425 WILLIS RD YPSILANTI MI 48197
---	---

COST CENTER:

SALESPERSON: JOEL MILLER	CLIENT: 11025	YOUR P/O:	QUOTE VALID / /
-----------------------------	------------------	-----------	--------------------

#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
5	1		Labor to Receive, Deliver and Install. Straight Time	2,550.00	2,550.00

Thank you for the opportunity to quote on your requirements.
Quote valid for 15 days.

DEPOSIT REQUIRED	19,000.00	SUBTOTAL.....:	38,000.00
------------------	-----------	----------------	-----------

ACCEPTED BY _____
DATE ACCEPTED _____

TOTAL.....:	=====
	38,000.00

TERMS AND CONDITIONS

1. This Proposal is not a binding order unless signed by an authorized representative of the Buyer and accepted by a Manager at INTERIOR SYSTEMS CONTRACT GROUP INC. ("ISCG").
2. If requested by ISCG, the Buyer agrees to provide reasonable financial information necessary to approve credit. ISCG reserves the right to modify the terms of this Proposal, including deposit requirement, based on the information obtained.
3. The Buyer warrants that any financial information provided to ISCG is true and correct.
4. Product purchased on this Proposal is not cancelable or returnable.
5. All imposed tariffs assessed after order placement, and applicable sales and use taxes will be added at the time of invoicing and are the responsibility of the Buyer.
6. The Buyer agrees to ISCG's NET 30 payment terms. Payment in full is required on all delivered product. Payment for incorrect, or damaged product, may be withheld until issue is resolved or product replacement is delivered. Should Buyer be unable to accept delivery when product is available, Buyer agrees to be invoiced and ISCG will warehouse product for 30 days at no charge.
7. In the event of construction delays, or other causes not within ISCG's control, force postponement of the delivery and/or installation beyond 30 days, the products will be stored until installation can take place. The products will be considered accepted by the Buyer for purposes of invoicing and payment. The Buyer agrees to pay any reasonable storage charges incurred.
8. In the case of partial deliveries, the Buyer will accept invoice for all products delivered.
9. Delivery and installation will be made during normal business hours utilizing non-union labor. Buyer agrees to pay any additional charges resulting from overtime work, and/or union labor, performed at the Buyer's request.
10. Interest will be charged at the higher of 18% per annum, or the maximum rate permitted by law, on all past due amounts.
11. Buyer grants ISCG a security interest in the products described in this Proposal until full payment has been received. Buyer agrees to keep product free and clear of all claims and liens until ISCG has been paid in full.
12. ISCG is authorized to file a UCC-1 to further protect its security interest in any unpaid products.
13. Buyer understands and agrees that ISCG is not responsible for a manufacturer's inability to meet their estimated or expected ship dates. There is no offset, or other price reduction, due to a manufacturer delay.
14. Buyer must provide a free and clear job site during the installation. Elevator service and adequate facilities for offloading, staging, moving, and handling of products must also be provided by the Buyer and without charge to ISCG. The Buyer is responsible for securing all necessary building permits.
15. Buyer is responsible for any damage to, or loss of, products after delivery. Until ISCG has been paid in full, Buyer shall maintain a policy of fire, and extended coverage insurance, on the full value of all products with loss payable to ISCG.
16. ISCG assigns all rights derived from the manufacturer's warranties to Buyer to the extent such rights are assignable. There are no other warranties, or extended warranties, provided as part of this Proposal.
17. Any controversy or claim arising out of, or relating to, this Proposal and Terms and/or Conditions, or any breach thereof, shall be settled in accordance with the Rules of the American Arbitration Association and judgment upon the award may be entered in any court.
18. Buyer agrees to pay ISCG's attorney's fee and all other costs incurred in the enforcement of these Terms and Conditions.
19. The use of VISA, MasterCard or American Express for deposits and/or invoice payments, above \$2,000, will be assessed an additional fee equal to 2.0% of the amount charged.
20. The Proposal and Terms and Conditions represent the entire Agreement between Buyer and ISCG and may not be changed without ISCG Management's written authorization.

12/14/18

Pediatric Therapy Associates, LLC
P.O. Box 8355
Ann Arbor, MI 48107
Phone: 734-973-6473 Fax: 734-994-7141

April 22, 2024

TO: Rob Williams, Special Education Director, Lincoln Consolidated Schools

FROM: Pam Curtis, Pediatric Therapy Associates, LLC

Re: Summary of contracted therapy services for the 2024-25 school year, and contract

Thank you for meeting with me last week to discuss our services for the 2024-25 school year. We appreciate the opportunity to work with you and the staff and students of LCS again for the coming year. Below is a summary of the budget we discussed for next year that you approved. As we discussed, for the coming school year, our contract's wording will remain the same as last year, however our rate will increase from \$64.00 per hour to \$66.00 per hour. Staffing has been increasingly challenging and an increase is needed to allow for a cost-of-living increase for staff and to continue to retain experienced, quality staff. This new rate is reflected in the budget summary below. Please let me know if you have questions. We look forward to continuing to work together with you and the staff and students of LCS.

2024-25 THERAPY SERVICES

SPEECH THERAPY – 2.8 FTE (98 hr/wk)

Brick- 1.0 FTE, 35 hr/wk

Childs- .8 FTE, 28 hr/wk

Middle School- High School 1.0 FTE, 35 hr/wk

OCCUPATIONAL THERAPY – 5.8 FTE (203 hr/wk)

Model- 1.8 FTE, 63 hr/wk This includes ECSE, GSRP, Early Intervention, including the addition of 4 new classes

Bishop 1.0 FTE, 35 hr/wk

Brick 1.0 FTE, 35 hr/wk

Childs 1.0 FTE, 35 hr/wk

Middle School- High School 1.0 FTE, 35 hr/wk

PHYSICAL THERAPY – .5 FTE (17.5 hr/wk)

All Buildings

CONTRACT AMOUNTS FOR 2024-25 SCHOOL YEAR

SPEECH THERAPY: 2.8 FTE= 98 hours per week for 37 weeks of school, which is 3,626 hours at \$66.00 per hour, totaling **\$239,316.00 for the year**

OCCUPATIONAL THERAPY: 5.8 FTE =203 hours per week for 37 weeks of school, which is 7511 hours at \$66.00 per hour, totaling **\$495,726.00 for the year**

PHYSICAL THERAPY: .5 FTE= 17.5 hours per week for 37 weeks of school, which is 647.5 hours at \$66.00 per hour, totaling **\$42,735.00 for the year**

OVERALL FULL CONTRACT TOTAL OF 11,784.50 hours at \$66.00 per hour = \$777,777.00

LINCOLN CONSOLIDATED SCHOOL DISTRICT CONTRACTED SERVICE AGREEMENT

This agreement is made this twenty-second day of April 2024, between Pediatric Therapy Associates, LLC, P.O. Box 8355, Ann Arbor, Michigan, 48107, whose tax identification number is 38-260-4341, hereafter referred to a Contractor, and the Lincoln Consolidated Schools of Washtenaw County, hereafter referred to as School District.

It is the intention of the parties to enter into an Agreement defining the nature and extent of the duties to be performed by the Contractor, the place the services are to be performed, the amount of time for the performance of the duties and the responsibilities of the school district.

SECTION I

- 1) The Contractor shall commence performance of the duties no earlier than August 1, 2024. The duration for providing services shall be for one year.
- 2) The Contractor agrees to perform the following duties and any necessary tasks incident to full performance of the described duties.
 - A. Provide direct Physical, Occupational and Speech Therapy services, as designated by the IEP or IFSP and the referring physician (for Physical Therapy only), to students enrolled in School District programs who are assigned to the Contractor by the School District.
 - B. Provide training and consultation to School District staff, as directed by the Director of Special Education.
 - C. Provide evaluations as needed, and requested by the School District.
 - D. Attend IEPC and IFSP meetings and team meetings as appropriate.
 - E. Maintain written records, documentation and Medicaid billing as required by the School District.
 - F. Provide ongoing communication with appropriate school personnel, parents, other professionals associated with the students' therapy programming.
- 3) The Contractor agrees to perform and shall provide, at the request of the School District, periodic reports describing services the Contractor is providing.
- 4) The Contractor shall submit a detailed invoice describing the services for part payment of the contract price not more frequently than once per month.
- 5) In the event that the Contractor uses motor vehicles in the course of performing the services described above, the Contractor will provide proof of public liability insurance upon request.
- 6) The Contractor understands that the School District liability insurance does not afford any coverage to the Contractor for any work associated with this contract. The Contractor agrees to hold harmless the School District for any sum related to the cost of liability

insurance and any associated attorney fees arising out of the performance described above. The School District shall request the Contractor provide proof of professional liability insurance.

7) The Contractor acknowledges by her signature that she has read the Agreement and understands same and agrees this contract constitutes the total agreement between the parties and that anything not included in this contract is expressly excluded.

8) The Contractor will hold a current license in the state of Michigan and will furnish a copy upon request.

SECTION II

The School District agrees as follows:

1) The Contractor's services are based on the time reasonably expended by the Contractor to complete the tasks described and is based on a rate of \$66.00 per hour of time expended for therapy services, not to exceed the amount of **\$777,777.00**

2) The Contractor agrees that the relationship with the School District shall during the life of this Agreement be that of an independent contractor. As such, the School District agrees that the Contractor shall be free to dispose of such portion of his entire time, energy, skill during the time he is not obligated to devote to the School District in such manner as the Contractor sees fit and to such persons, firms or corporations as the Contractor deems advisable. The Contractor shall not be considered as having an employee status or as being entitled to participate in any plans, arrangements, or distributions by the school district pertaining to or in connection with any fringe, pension, bonus or similar benefits for the School Districts regular employees. The School District will not withhold or pay any sums, state, federal or local taxes, FICA, Michigan School Employees Retirement, insurance, or workman's compensation insurance. The Contractor agrees to hold the School District harmless for the payment of such sum, interest, penalties or costs in the collection of the same.

3) The School District acknowledges that the Contractor has no responsibility for the supervision of any personnel in caring out their educational functions, and any recommendations made by the Contractor, other than those related to a student's therapy performance, will require the consideration of the School District.

4) The School District agrees that the Contractor shall have access to the School District premises at such times as is necessary for the Contractor to perform the above prescribed tasks. The location in which the services are provided will be mutually agreed upon by the Contractor and the School District as to best serve the student's needs. Time required for travel between sites within a district will be billed at the hourly rate.

5) The School District agrees that the Contractor shall have access to records related to students assigned to them.

6) The School District agrees to purchase evaluation and treatment material necessary for provision of the therapy services.

7) The School District agrees to pay the invoices submitted by the Contractor within thirty calendar days from receipt in the School District's Business Office.

8) The School District acknowledges by signature that they have read the Agreement and understand same and agrees that this contract constitutes the total agreement between the parties and that anything not included in this contract is expressly excluded.

SECTION III

1) Either party may terminate this Agreement by giving the other 30 days advance written notice.

2) The Contractor understands that therapists providing contractual therapy services for the School District will perform their services as directed by the School District's Special Education Director and such Special Education Director may request removal of a given contract therapist for reasonable cause and request replacement of such therapist for the remainder of the contract period by providing the request in writing to Pediatric Therapy Associates.

3) Any change in the duties of the Contractor as described above, shall be at the mutual agreement of the Contractor and the School District.

Agreed to on _____ 4/22/2024 _____

Department Head

DATE _____

Pediatric Therapy Associates, LLC

DATE _____

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: **Phil Bongiorno OBH of Safety/Security Committee**

Contact Person: **Phil Bongiorno** Phone/Email: **734-484-7039 Bongionrop@lincolnk12.org**

Topic of Agenda Item: (Be specific)

Handheld Personal Communication Devices

Background Data: (To assist in writing corresponding explanatory notes)

To replace, modernize, and provide each employee of the district with a uniform handheld personal communication device, that allows; employees to communicate privately within their own building; building to building communication; all employees to communicate with transportation; and for the district to support an emergency broadcast system where all employees can get up to date accurate information in the event of an emergency situation.

District Capital Investment from carry over of the 22/23 school year & from the 23/24 31aa funding \$231,047.34

Desired Board Action: Informational only Board action required **Yes**

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: **May 12, 2024**

Board meeting date-Second reading & approval (If required)? **June 10, 2024**

Who will attend meeting to present request and answer questions? **A member of the Safety/Security Committee.**

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

Safety Committee

Phil Bongiorno

5/3/24

Date

Date

Proposal

Quote #
Customer
Quote Date
Provided By
Quote Validity
Estimated lead Time
NOTES

Lincoln Community Schools
24-043029-3
MATT MCPREAK
30 Days
TBD

CONTRACT PRICING



Electrocomm-Michigan, Inc
2648 Lapeer Road
Auburn Hills, MI 48326
248-334-4300 voice 248-334-4303 fax

* Pricing provided below is for budgetary purposes only

LINCOLN CONSOLIDATED SCHOOLS - District Wide System

Contract Item	Part Number	Description	Qty	Unit List	Ext List	Standard Disc	State Contract Unit Sale	Ext Sale	Add'l Disc	MAC Disc	Discounted Unit Sale	Ext Sale
01. Optional: DMR Tier II Network Mgmt	ADD: NETWORK MANAGE	XNMS FLAGSHIP VERSION R4.0 - 2 PC CLIENT	0	\$ 3,150.00	\$ -	25	\$ 2,362.50	\$ -	28	\$ -	\$ 2,268.00	\$ -
01. Optional: DMR Tier II Network Mgmt	ADD: DELL POWER EDGE	Dell PowerEdge R230, 16GB, 500G	0	\$ 4,660.00	\$ -	25	\$ 3,495.00	\$ -	28	\$ -	\$ 3,355.20	\$ -
01. Optional: DMR Tier II Network Mgmt	ADD: Email Alarm	Email Alarm XPT	0	\$ 367.50	\$ -	25	\$ 275.63	\$ -	28	\$ -	\$ 264.60	\$ -
01. Optional: DMR Tier II Network Mgmt	ADD: XNMS Sys Server Sta	XNMS System Staging per Server	0	\$ 1,200.00	\$ -	25	\$ 900.00	\$ -	28	\$ -	\$ 864.00	\$ -
01. Optional: DMR Tier II Network Mgmt	ADD: XNMS Sys Client Stag	XNMS System Staging per Client	0	\$ 500.00	\$ -	25	\$ 375.00	\$ -	28	\$ -	\$ 360.00	\$ -
01. Optional: DMR Tier II Network Mgmt			0	\$ -	\$ -	25	\$ 7,408.13	\$ -	28	\$ -	\$ -	\$ -
02. HP682-Um UHF, DMR Tier II	HP682-UM XPT	ADMIN - inc radio, belt clip, stubby, single chg	30	\$ 682.50	\$ 20,475.00	25	\$ 511.88	\$ 15,356.40	28	\$ -	\$ 491.40	\$ 14,742.00
02. HP602-Um UHF, DMR Tier II	HP602-UM XPT	NON-ADMIN - inc radio, belt clip, stubby, single chg	420	\$ 525.00	\$ 220,500.00	25	\$ 393.75	\$ 165,375.00	28	\$ -	\$ 378.00	\$ 158,760.00
02. HP682-Um UHF, DMR Tier II	ADD: Stubby Antenna		450	\$ 27.17	\$ 12,225.00	25	\$ 20.38	\$ 9,171.00	28	\$ -	\$ 19.56	\$ 8,802.00
02. HP682-Um UHF, DMR Tier II	ADD: Single-Unit		0	\$ 42.00	\$ -	25	\$ 38.20	\$ -	28	\$ -	\$ 30.24	\$ -
02. HP682-Um UHF, DMR Tier II	ADD: 6-Pocket		0	\$ 645.83	\$ -	25	\$ 587.00	\$ -	28	\$ -	\$ 465.00	\$ -
				\$ 253,200.00	\$ 189,902.40		\$ 926.01	\$ 189,902.40		\$ -	\$ 510.96	\$ 182,304.00
03. CARRIER SITE - SMART REPEATER H-SERIES	HR1062-U1	DMR Smart Repeater UHF 400-470 Tier II - 100W	3	\$ 3,323.30	\$ 9,969.90	25	\$ 2,492.48	\$ 7,477.44	28	\$ -	\$ 2,392.78	\$ 7,178.34
03. CARRIER SITE - SMART REPEATER H-SERIES	ADD: MULTI SITE	MULTI SITE XPT LICENSE	0	\$ 2,388.75	\$ -	25	\$ 1,791.56	\$ -	28	\$ -	\$ 1,719.90	\$ -
03. CARRIER SITE - SMART REPEATER H-SERIES	ADD: CISCO	ROUTER CISCO ISR4221/K9	0	\$ 4,800.00	\$ -	0	\$ 4,800.00	\$ -	0	\$ -	\$ 4,800.00	\$ -
03. CARRIER SITE - SMART REPEATER H-SERIES	ADD: CISCO	SWITCH-C85XNMBD CISCO ISR 4221 SEC B	0	\$ 200.00	\$ -	0	\$ 200.00	\$ -	0	\$ -	\$ 200.00	\$ -
03. CARRIER SITE - SMART REPEATER H-SERIES	ADD: CISCO	SWITCH CISCO C1000-8T-2G-1-8X-10/100/1000 ETHERNET	0	\$ 1,300.00	\$ -	0	\$ 1,300.00	\$ -	0	\$ -	\$ 1,300.00	\$ -
		Antenna Combining System - Receive and transmit antennas, 3 channel combiner, Pre Amps, multiconpler, polphaser, 1/2" helix with solid copper center - TVNO										
03. CARRIER SITE - SMART REPEATER H-SERIES	ADD: Site Infrastructure	ANTENNA SYS	2	\$ 10,188.00	\$ 20,376.00		\$ 10,188.00	\$ 20,376.00		\$ -	\$ 10,188.00	\$ 20,376.00
03. CARRIER SITE - SMART REPEATER H-SERIES	ADD: Cabinet / Rack	Repeater cabinet or rack per site	1	\$ 639.00	\$ 639.00		\$ 639.00	\$ 639.00		\$ -	\$ 639.00	\$ 639.00
				\$ 30,984.90	\$ 28,492.44		\$ 28,492.44	\$ 28,492.44		\$ -	\$ 28,193.34	\$ 28,193.34
04. FACTORY System Staging and Services	ADD: XPT Staging	ADD: XPT System Staging up to 4 carriers	1	\$ 1,200.00	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00		\$ -	\$ 1,200.00	\$ 1,200.00
04. FACTORY System Staging and Services	ADD: Remote Support 10h	10 hours of support w system purchase	0	\$ 1,200.00	\$ -		\$ 1,200.00	\$ -		\$ -	\$ 1,200.00	\$ -
04. FACTORY System Staging and Services	ADD: XPT Operation	XPT System operation at factory/72 simul	0	\$ 2,100.00	\$ -		\$ 2,100.00	\$ -		\$ -	\$ 2,100.00	\$ -
				\$ 1,200.00	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00		\$ -	\$ 1,200.00	\$ 1,200.00
05. Tech Program & Licensing	FCC	FCC License cost per site w/ construct + MO channels for non repeater buildings	3	\$ 750.00	\$ 2,250.00		\$ 750.00	\$ 2,250.00		\$ -	\$ 750.00	\$ 2,250.00
05. Tech Program & Licensing	Program / Tech	Programming and Tech Portables	450	\$ 48.50	\$ 21,825.00		\$ 48.50	\$ 21,825.00		\$ -	\$ 48.50	\$ 21,825.00
05. Tech Program & Licensing	Program / Tech	Programming, Tech, Tuning Repeater Sites	3	\$ 950.00	\$ 2,850.00		\$ 950.00	\$ 2,850.00		\$ -	\$ 950.00	\$ 2,850.00
				\$ 26,925.00	\$ 26,925.00		\$ 26,925.00	\$ 26,925.00		\$ -	\$ 26,925.00	\$ 26,925.00
06. Portable Radio Options	ACCESSORIES: SPKR MIC	SPKR MIC - REMOTE W/ CLIP HP SERIES	0	\$ 106.50	\$ -		\$ 106.50	\$ -	28	\$ -	\$ 76.68	\$ -
06. Portable Radio Options	ACCESSORIES: STUBBY	STUBBY ANTENNA	0	\$ 27.17	\$ -		\$ 27.17	\$ -	28	\$ -	\$ 19.56	\$ -
06. Portable Radio Options	ACCESSORIES: B/C	BELT CLIPS	0	\$ 12.50	\$ -		\$ 12.50	\$ -	28	\$ -	\$ 9.00	\$ -
06. Portable Radio Options	ACCESSORIES: CHARGER	SINGLE-UNIT CHARGER	0	\$ 42.00	\$ -		\$ 38.20	\$ -	28	\$ -	\$ 30.24	\$ -
06. Portable Radio Options	ACCESSORIES: S.MIT	EARPIECES W CLEAR ACOUSTIC TUBE	0	\$ 63.10	\$ -		\$ 63.10	\$ -	28	\$ -	\$ 45.43	\$ -
06. Portable Radio Options	ACCESSORIES: Batt	Li-Ion Polymer Battery for HP6	0	\$ 112.67	\$ -		\$ 102.34	\$ -	28	\$ -	\$ 81.12	\$ -
07. Carrier Site - Options	Cyber Power PRT1500RXL2UN	Cyber Power PRT1500RXL2UN	0	\$ 1,254.95	\$ -		\$ 1,254.95	\$ -		\$ -	\$ 1,254.95	\$ -
07. Carrier Site - Options	OPTIONAL: Ext Bat Mod	CyberPower Extended Battery Module BP48V2U02	0	\$ 719.95	\$ -		\$ 719.95	\$ -		\$ -	\$ 719.95	\$ -

Wednesday, May 1, 2024 at 11:29:40 Eastern Daylight Time

Subject: RE: Lincoln Schools - Walkies
Date: Wednesday, May 1, 2024 at 11:25:21 AM Eastern Daylight Time
From: Matt McPeak
To: 'Philip Bongiorno'
Attachments: image001.png, Lincoln Con Schools - District Wide System - Budget Figures.pdf

Hi Phili:

Thanks for the chat yesterday. Budget figure for this project is attached.

I have reviewed with Engineering and we have a solid design (basically same thing we discussed on the phone). We will use LHS or LMS as a shared tower site for a 3 repeater trunked system which will be able to accommodate all of the talkgroups we discussed.

- LHS
- LMS
- Bishop
- Bricks
- Childs
- Model
- ALL CALL (over ride all users and received no matter what channel the radio is on)
- *all buildings/channels will be reachable by neighboring buildings/users

For Budgetary purposes, I went with 30 ADMIN radios and 420 STAFF radios. We can easily +/- those at time of order once we have hard counts.

Let me know if I missed anything or you see anything you want changed before you submit on Thursday and I'll jump on it.

Thanks!
Matt

From: Philip Bongiorno <bongiornop@lincolnk12.org>
Sent: Monday, April 29, 2024 3:17 PM
To: Matt McPeak <mmcpeak@electrocomm.us>
Subject: Re: Lincoln Schools - Walkies

Thanks, I'll have my assistant set up a call for us. Can you send me over some pricing so I have an idea of cost.

Talk to you soon!
phil

From: Matt McPeak <mmcpeak@electrocomm.us>



Matthew McPeak

O: [248.334.4300](tel:248.334.4300) | C: [248.342.8103](tel:248.342.8103)

2648 Lapeer Rd. | Auburn Hills, MI 48326

mmcpeak@electrocomm.us | www.electrocomm.us

From: Philip Bongiorno <bongiornop@lincolnk12.org>

Sent: Monday, April 29, 2024 2:12 PM

To: Matthew McPeak - Electrocomm-Michigan <mmcpeak@electrocomm.us>

Subject: Lincoln Schools - Walkies

Good afternoon,

I hope all is well with you. We are looking to make a very large order for handheld walkies like the ones we have ordered in the past so that every employee in the district has the same type of equipment.

I am still working on the exact quantity; however, I believe it's around 450. Would it be possible for you to get us that many, if so, how long would it take to product them. We would like them all to be on the same frequency, with the ability for each building to use their own channel and be able to switch channels if they would like to speak to someone at another building, transportation, or switch to an emergency broadcast channel.

We are also interested in outfitting all our buses with the 1:1 chirp radios that use the cell towers to allow for a better range on the outskirts of our district. We have approximately 35 buses, along with dispatch and mechanics that would need to be outfitted.

Let me know what you think, and if you would like to set up a quick call to discuss if you need more information.

Warm Regards,
Phil Bongiorno
Director of Facilities
Lincoln Consolidates Schools
734-484-7039

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: **Phil Bongiorno OBH of Safety/Security Committee**

Contact Person: **Phil Bongiorno** Phone/Email: **734-484-7039 Bongiorno@lincolnk12.org**

Topic of Agenda Item: (Be specific)

Push-to-talk Cellular Mobile Radio PKG – Nationwide Unlimited PPT

Background Data: (To assist in writing corresponding explanatory notes)

To replace, modernize, and provide clear two-way communication devices from dispatch to the drivers in the field, and/or from buildings to the drivers utilizing push-to-talk cellular mobile radios with a national unlimited plan. This will allow the transportation department to utilize cellular towers instead of repeaters with limited range and clarity.

District Capital Investment from carry over of the 22/23 school year 31aa funding \$24,778.60

Desired Board Action: Informational only

Board action required **Yes**

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: **May 12, 2024**

Board meeting date-Second reading & approval (If required)? **June 10, 2024**

Who will attend meeting to present request and answer questions? **A member of the Safety/Security Committee.**

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

Safety Committee

Phil Bongiorno

5/13/24

Date

Date



PROPOSAL

ACCOUNT: LINCOLN CONSOLIDATED SCHOOLS

PROPOSAL #: 23-103130-2

8622 WHITAKER ROAD

DATE: 31-Oct-02

YPSILANTI, MI 48197

ATTN: JASON FREDENBURG - DIRECTOR

OPTION 1: FULL SYSTEM

PHONE: (734) 484-7044

E-MAIL: fredenburgJ@lincolnk12.org

LINE	QTY	ITEM DESCRIPTION	UNIT	TOTAL
1	35	Hytera PoC Push-to-Talk Over Cellular Mobile Radio PKG - Nationwide Unlimited PTT - Includes mobile radio w/ Full Color LCD, Mounting Bracket, Power Harness and Fuses, Palm Microphone, and Antenna System	\$399.00	\$13,965.00
2	1	Hytera PoC Base Station- Nationwide Unlimited PTT	\$525.00	\$525.00
3	12	Hytera PoC Portable Radio PKG - Nationwide Unlimited PTT	\$235.00	\$2,820.00
4	12	PoC Single Unit Charger	\$35.80	\$429.60
NOTES:				
5	A	NATIONWIDE UNLIMITED PTT		
6	B	PROGRAMMING: TO NEW PoC SYSTEM		
7	C	INSTALLATION: ON SITE		
8	D	AIRTIME: \$18.50/MO/UNIT. - INVOICED SEPERATELY	EQUIPMENT	\$17,739.60
			INSTALL	\$3,510.00
			ACTIVATION	\$2,304.00
			REMOVAL	\$1,225.00
			SHIPPING	PP & A
			TAX	Mi 6%
			TOTAL	\$24,778.60
PRICING VALID FOR 30 DAYS TERMS: NET 30, VALID PO REQUIRED TAX WILL BE ADDED TO ALL SALES UNLESS A TAX-EXEMPT CERTIFICATE HAS BEEN SIGNED. ALL SALES ARE SUBJECT TO CREDIT APPROVAL				

PROPOSAL ACCEPTANCE

X _____
ACCEPTANCE SIGNATURE

DATE: _____

X _____
PRINT NAME

PURCHASE ORDER NO. : _____

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: **Phil Bongiorno OBH of Safety/Security Committee**

Contact Person: **Phil Bongiorno** Phone/Email: **734-484-7039 Bongiorno@lincolnk12.org**

Topic of Agenda Item: (Be specific)

Internal/External Security Cameras

Background Data: (To assist in writing corresponding explanatory notes)

Additional Internal/External security cameras placed throughout the district to increase coverage, clarity of images, and infrastructure to support AI technology for early warning of threat protection.

District Capital Investment from 23/24 school year 31aa funding \$208,789.82
(Bishop \$38,939, Childs \$27,939.81, LMS \$34,152.27, Model \$40,060.98, LHS \$67,697.04)

Desired Board Action: Informational only Board action required **Yes**

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: **May 12, 2024**

Board meeting date-Second reading & approval (If required)? **June 10, 2024**

Who will attend meeting to present request and answer questions? **A member of the Safety/Security Committee.**

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

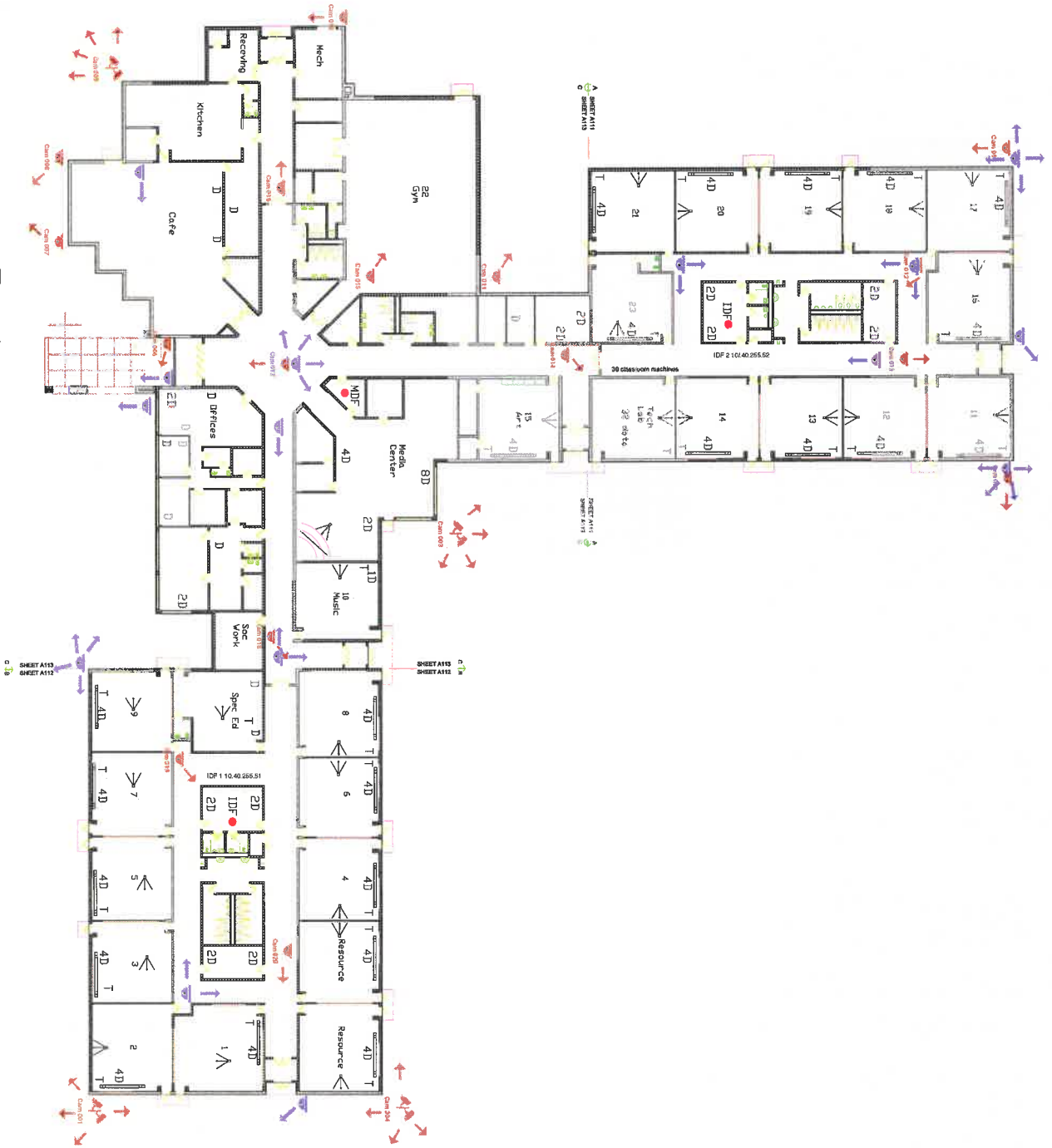
Safety Committee _____
Date

Phil Bongiorno _____
Date 5/3/24

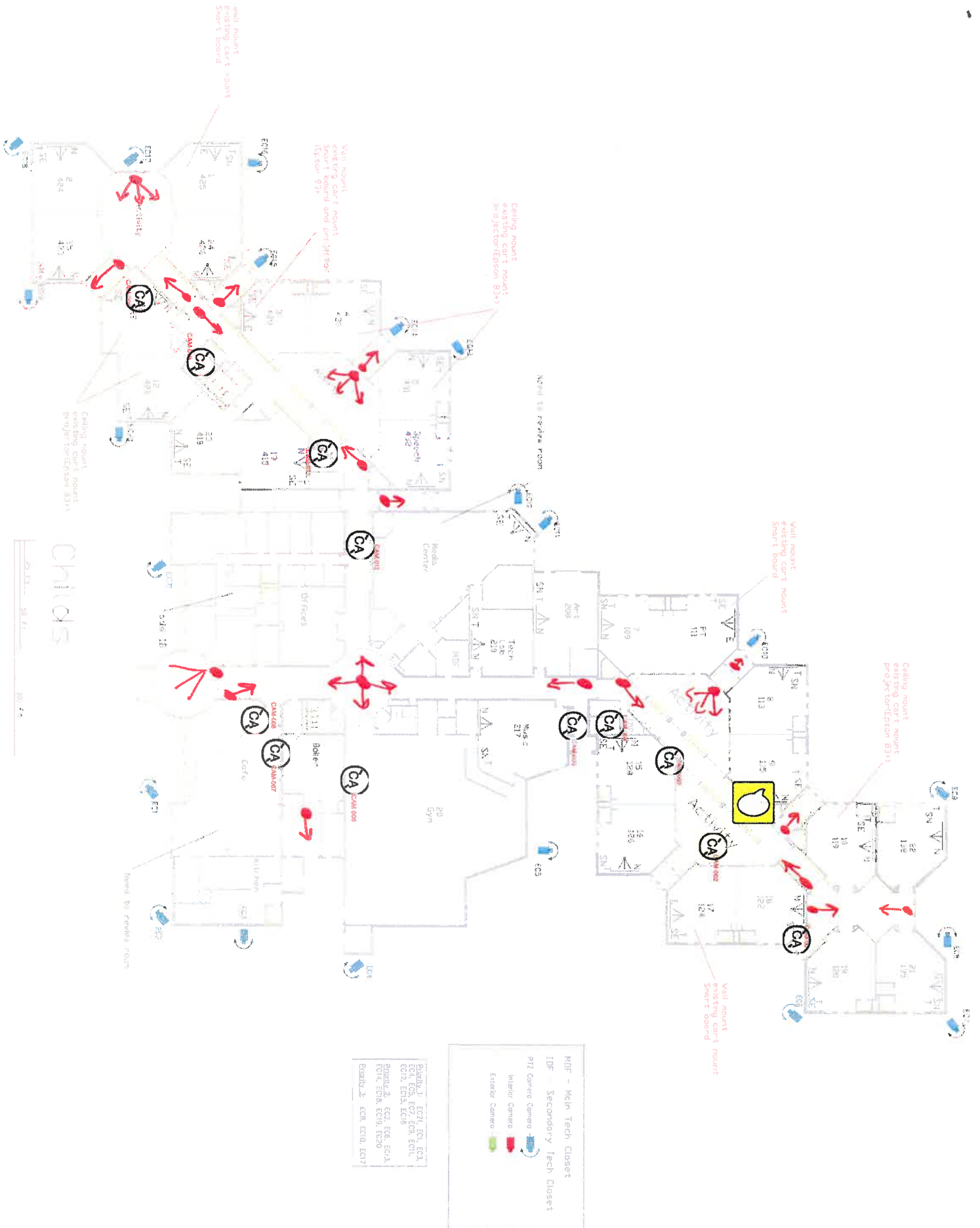
Camera Type	Cost of Cabling	Cost of Hardware	Estimated Quantity	Total Estimated Cost	Total Cost	District
Fisheye	\$312.50	\$1,156.24				
	\$325.00	\$1,177.49	180			
Multi-Sensor	\$325.00	\$2,853.72				
						\$208,789.82

Camera Type	Cost of Cabling	Cost of Hardware	Estimated Quantity	Total Estimated Cost	Total for the Building
Fisheye	\$312.50	\$1,156.24	14	\$20,562.36	\$38,939.72 Bishop
	\$325.00	\$1,177.49	8	\$12,019.92	
Multi-Sensor	\$325.00	\$2,853.72	2	\$6,357.44	

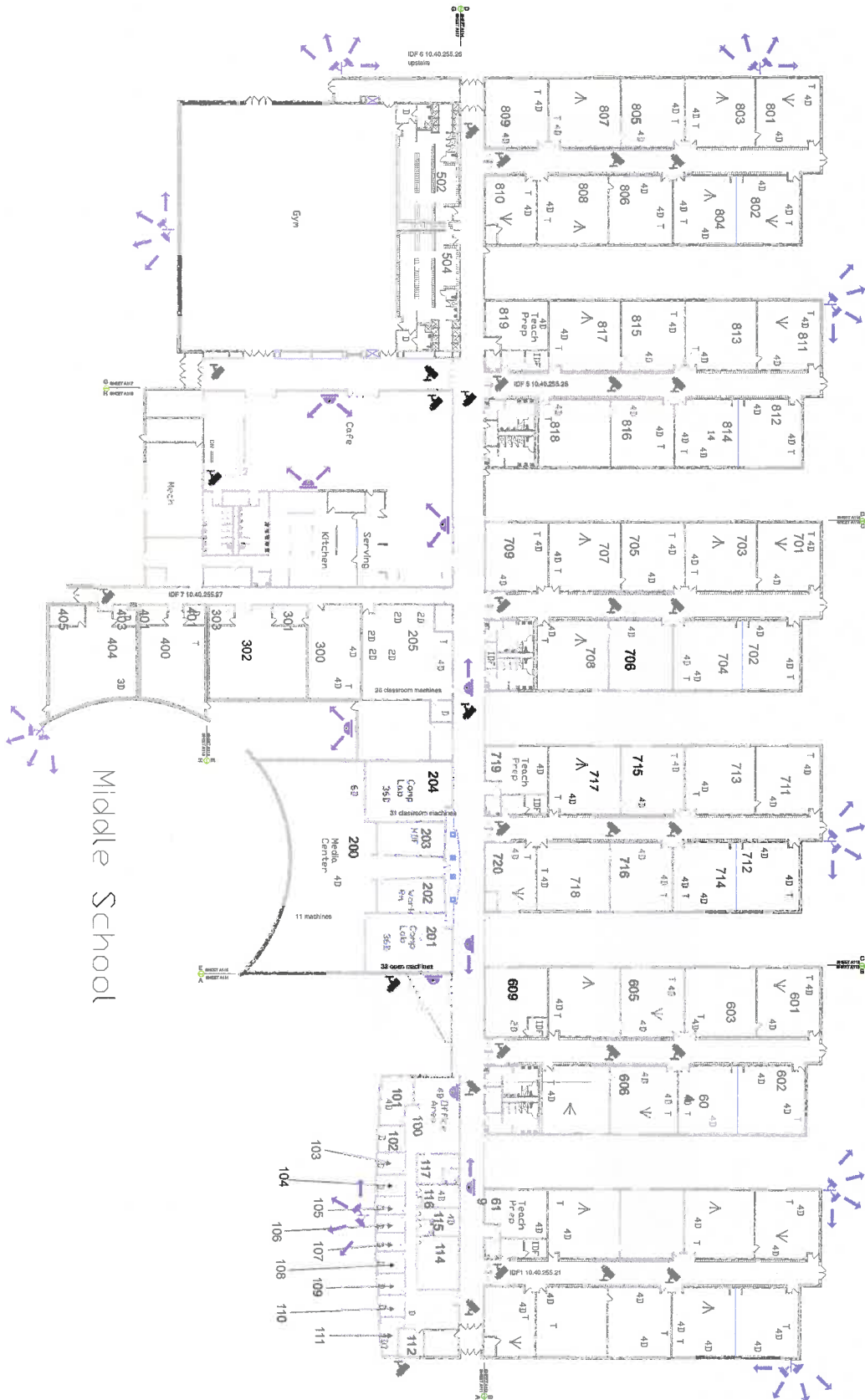
Redner



Camera Type	Cost of Cabling	Cost of Hardware	Estimated Quantity	Total Estimated Cost	Total for the Building
Fisheye	\$312.50	\$1,156.24	18	\$26,437.32	\$27,939.81 Childs
	\$325.00	\$1,177.49	1	\$1,502.49	
Multi-Sensor	\$325.00	\$2,853.72	0	\$0.00	



Camera Type	Cost of Cabling	Cost of Hardware	Estimated Quantity	Total Estimated Cost	Total for the Building
Fisheye	\$312.50	\$1,156.24	12	\$17,624.88	\$34,152.27 LMS
	\$325.00	\$1,177.49	11	\$16,527.39	
Multi-Sensor	\$325.00	\$2,853.72	0	\$0.00	



Camera Type	Cost of Cabling	Cost of Hardware	Estimated Quantity	Total Estimated Cost	Total for the Building
Fisheye	\$312.50	\$1,156.24	15	\$22,031.10	\$40,060.98: Model
	\$325.00	\$1,177.49	12	\$18,029.88	
Multi-Sensor	\$325.00	\$2,853.72	0	\$0.00	



Model

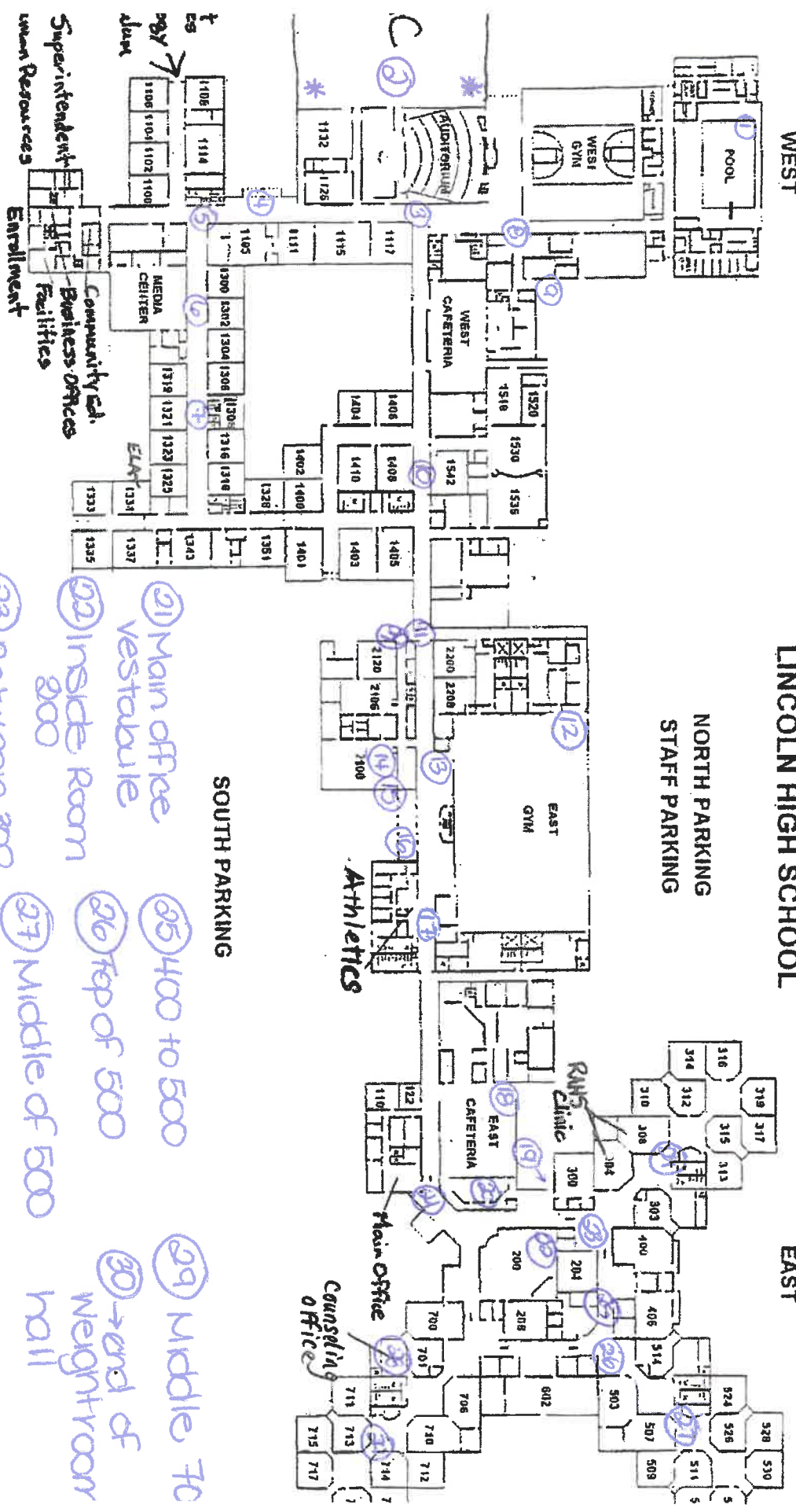
Camera Type	Cost of Cabling	Cost of Hardware	Estimated Quantity	Total Estimated Cost	
Fisheye	\$312.50	\$1,156.24	42	\$61,687.08	
	180	\$325.00	\$1,177.49	4	\$6,009.96
Multi-Sensor	\$325.00	\$2,853.72	0	\$0.00	

Total for the Building

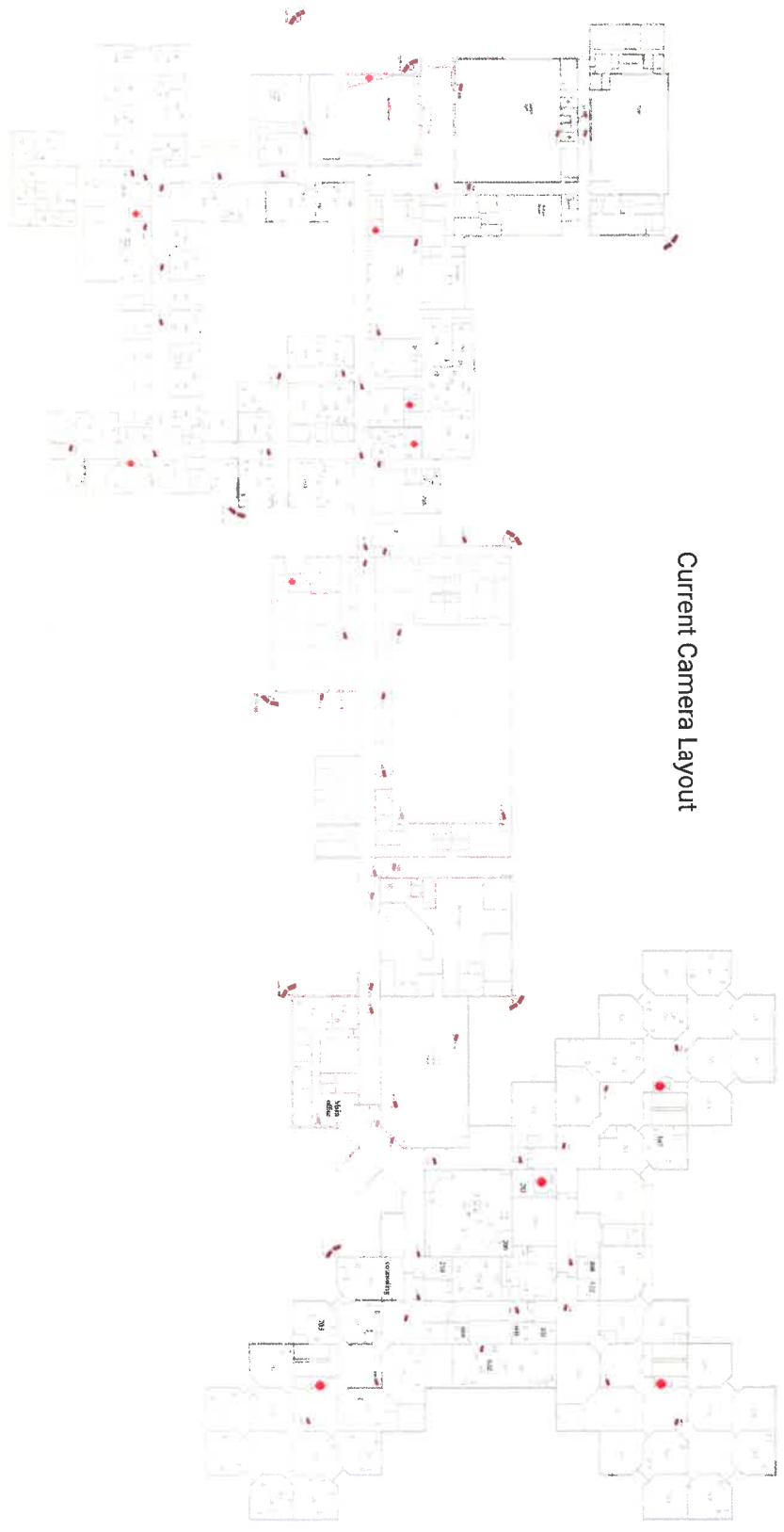
\$67,697.04 LHS

v

- ⑧ Concession hallway
- ⑨ Loading area.
- ⑩ Outside Sheriff facing Tech
- ⑪ Wrestling Hall toward outside door.
- ⑬ back corner
- ⑭ Weight room
- ⑮ Weight room backroom
- ⑰ East Gym Hallway
- ⑱ East Cafe Stage
- ⑲ Back of East Cafe towards 300
- ⑳ Behind the east cafe stage



- ① Main office vestibule
- ② Inside Room 200
- ③ Between 300 and 204
- ④ Middle of 300
- ⑤ 400 to 500
- ⑥ Top of 500
- ⑦ Middle of 500
- ⑧ Counseling Main Desk
- ⑨ Middle of
- ⑩ → end of weight room hall



Current Camera Layout

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: **Phil Bongiorno OBH of Safety/Security Committee**

Contact Person: **Phil Bongiorno** Phone/Email: **734-484-7039 Bongiorno@lincolnk12.org**

Topic of Agenda Item: (Be specific)

Update public announcement systems in each school

Background Data: (To assist in writing corresponding explanatory notes)

To replace, modernize and make all public announcement systems uniform throughout the district.

District Capital Investment from carry over of the 22/23 school year 31aa funding \$59,460.25

Desired Board Action: Informational only

Board action required **Yes**

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: **May 12, 2024**

Board meeting date-Second reading & approval (If required)? **June 10, 2024**

Who will attend meeting to present request and answer questions? **A member of the Safety/Security Committee.**

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

Safety Committee
Date

Phil Bongiorno 5/13/24
Date

Tuesday, April 30, 2024 at 09:37:10 Eastern Daylight Time

Subject: Sentinel - LCS InformaCast Budgetary Proposal
Date: Wednesday, April 24, 2024 at 11:02:13 AM Eastern Daylight Time
From: Shingle, Rob
To: bongiornop@lincolnk12.org
Attachments: InformaCast.008068.v3.67.pdf

Hi Philip,

Thanks again for the earlier email. I hope my earlier response was helpful. Please see the refreshed Budgetary Estimate for Singlewire InformaCast Fusion. Per our earlier conversations, we have presented 4 options from which to choose:

Option #1: \$59,460.25
- 36 Months
- Virtual Machine

Option #2: \$60,425.03
- 36 Months
- Dedicated Appliance

Option #3: \$75,829.63
- 60 Months
- Virtual Machine

Option #3: \$76,794.41
- 60 Months
- Dedicated Appliance

As I mentioned earlier, Sentinel has been working with LCS and YCS both for many years, and Sentinel is on many State and National contracts, and can sell Singlewire InformaCast. Also, our local engineers have many years experience installing and configuring this system. If you would like to schedule a meeting to further discuss, please reply and let me know. We can review each option and discuss the difference between the virtual machine and the dedicated appliance options. I can send over some open dates/times to meet.

Thanks,
Rob Shingle
Team Lead, Sales
Sentinel Technologies, Inc.
734-794-5713 office
734-223-8983 cell
rshingle@sentinel.com



We have prepared a contract for you

InformaCast Fusion

Budgetary Proposal # 008068

Prepared for:

Lincoln Consolidated School District

Solomon Zheng
techdirector@lincolnk12.org



Statement of Work

- Sentinel will setup Mobile Phone SMS Alerts in Informacast Fusion
- **Sentinel assumes that the district will be responsible for setting up user devices to receive SMS alerts.**
- **Sentinel assumes that the districts firewall vendor will be responsible for making changes to firewall policy to facilitate Singlewire Fusion Connectivity and Functionality**
- Paging Zone Controllers
 - Sentinel will install the zone controllers at each of the nine building and integrate them with the existing analog paging system.
 - **Sentinel assumes that the zone controllers will be installed in the same room as the analog paging system.**
 - **Sentinel assumes that the district will provide a CAT5/6 Drop at each of the locations to provide connectivity back to the nearest IT Closet.**
 - **Sentinel assumes that the district will provide a POE+ port on a switch in the IT Closet to power the zone controllers.**
- Access Control IO
 - Sentinel will install the Access Control IO Units at each of the nine building and integrate them with the existing S2 Access Control System.
 - **Sentinel assumes that the Access Control IO Units will be installed in the same room as the S2 Access Control System.**
 - **Sentinel assumes that the district will provide a CAT5/6 Drop at each of the locations to provide connectivity back to the nearest IT Closet.**
- Acceptance Testing
 - Sentinel will work with the district to perform acceptance testing.
- Training
 - Sentinel will provide informal training on Singlewire Informacast Operation for up to four IT Staff Members
- Documentation
 - Sentinel will provide documentation of the project including producing some minor operational procedures such as updating page groups and adding phones to page groups.

It is the intent of this engagement that Sentinel will architect, design, and implement the project according to Sentinel established best practices and, in a manner, ready for production computing. During this project, knowledge transfer of general administration tasks, points of scale, and the environment will be provided to prepare the customer staff moving forward after the engagement. It is assumed that the customer has valid entitlements for all applications required for access to upgrades as described within this project. If not, additional time and effort may be required as a PCR. Sentinel can also supply quotes for needed/required maintenance or licenses needed to move forward with the upgrades and integrations. The next section "Project Overview" highlights the main phases involved in this project. The "Scope of Work" section then lays out in further detail what is covered as part of this project. Finally, "Customer Responsibilities and Assumptions" details important assumptions Sentinel has made in discussion with Lincoln Consolidated School's Team.



Statement of Work

Phase 6 - Project Completion

Upon conclusion of all other phases of work Sentinel's engineers will provide the Customer with updated design documents for the project. Sentinel's project management team will then arrange for a meeting with the Customer to review the status of all project items. If no project items remain open Sentinel's project managers will request that the Customer sign off on the project, thus closing the project at that time.



Statement of Work

- Sentinel will work with the district to determine the Alerts and Notifications required by the district as specified in the implementation blueprint.
- Sentinel will implement the required Alerts and Notifications in SingleWire Informacast Fusion as specified in the implementation blueprint.
- Application Authentication - Sentinel engineers will work with the district to implement a Google as the Identity Provider. If a supported Identity provider is not available, then Sentinel will Setup the Local User Database.

Implementation - Cisco Unified Communications Manager Configuration

- Sentinel will configure Cisco Unified Communications Manager to provide the functionality required by Saginaw Public Schools including:
 - Cisco IP Phone Paging
 - One Paging Group per School

Implementation – Zone Controllers and Contact IO Units

- Sentinel engineers will perform the physical installation of the Zone Controllers and Contact IO Units

Implementation - Network Switching for Device Connectivity

- Switching
 - Sentinel engineers will configure an "IP Speaker" VLAN(S) on the core switch and if necessary, on access layer switches to be used for IP devices as specified in the Implementation Blueprint.
 - Sentinel engineers will configure DHCP Scopes to allow for SLP discovery as specified in the Implementation Blueprint.
 - Sentinel will configure DNS to facilitate device configuration as specified in the Implementation Blueprint.
 - Sentinel engineers will configure Multicast on the existing LCS core switch as required to implement this project.

Acceptance Testing

- Sentinel engineers will work the district provide acceptance testing as specified in the Implementation Blueprint

Cutover / Migration Strategy

Sentinel has provided Engineering and Project Management professional services to support a cutover/migration strategy. The project team will deploy the solution within an estimated 9 cutover window(s). Any additional cutovers or phased installation work will be added into scope via the change order (PCR) process and may require additional professional services to complete.

Cutover Planning Services Provided by Sentinel



Statement of Work

- Optimal coordination of all resources.
- Guiding the Customer on aspects of the project they are required to perform.
- Tracking and reporting of progress.
- Management of agreed to budget issues.
- Management of expected timelines for implementation.
- Changes to the project and communications of changes in writing using a Project Change Form.
- Post installation document gathering, assembly and presentation.
- Post installation project completion agreement and signature.

Project management will ensure complete project success. Communication is the cornerstone of project management and the project manager will be the central communication mechanism for all parties. This will assure all relevant parties are informed about decisions that may affect the success of their component of the solution.



Statement of Work

could be an additional charge to source through a warehousing distribution partner.

Site Readiness and Site Survey Requirement

Every effort has been made to ensure that proper power cords and patch cables have been included to match your environment's infrastructure. The notes section of the Bill of Materials (BOM) explicitly states the quantity and type of cords quoted.

Permits & Access

Unless otherwise agreed, all permits, variances, access to facilities, roof access, building warranty concerns or other site specific information and procedures are the responsibility of the Customer. Sentinel can assist as needed, but will need to be informed of any requirements prior to the site survey to consider these within the validation process.

Remote Support

Sentinel's service estimate assumes remote access support through IP VPN or IP PPP connection. Without this access, additional services may be incurred for optimization and tuning required pre and post installation.

Travel Requirements and Cost

Unless specified within the proposal, all travel expenses and time are not included. Travel time shall be invoiced at pre-negotiated rates and expenses plus per diem at actual costs.

Existing Hardware Compatibility & Firmware Updates

Where Customer provides existing server or other hardware, it is assumed the Customer has verified all such hardware is compatible with the versions of the software specified within the scope. This includes relevant firmware updates. Sentinel will not be providing firmware updates to any servers as part of this Scope of Work.

3rd Party Integration

Unless noted otherwise, Sentinel assumes no reliance on 3rd Party applications, connections or plug-ins to software deployments and updates as specified in this scope. If during Analysis and Planning any required



Statement of Work

devices upon request.

Labor Union Requirements

Sentinel has NOT included any parameters for Union workers. Any requirement would require a subcontract arrangement to be determined up front and would increase the cost of deployment.

Patching and Equipment Cabling

Sentinel assumes, unless noted here, that the Customer will patch in all equipment to the cabling plant within the facility. Sentinel can perform this connection service at an additional charge with an approved PCR.

Customer Proposal Acknowledgement

Four options are available to ensure the accuracy of the selected items; please initial next to which method you agree to: (SELECT AND INITIAL ONLY ONE)

Note: In the absence of the Customer selecting one of the four options below, it is agreed that the contract will default to Option #1.

Initials

Option 1

Customer waives the opportunity to complete a site/closet checklist, has reviewed the BOM and agrees to quantity, type and length of the power and patch cables provided. [Financial obligation for labor and materials for changes identified post order will be the Customer's responsibility]

Option 2

Customer has provided a site/closet review checklist document and confirms the quantity, type and length of the power and patch cables quoted. [Financial obligation for labor and materials for changes identified post order will be the Customer's responsibility, unless Sentinel provided the incorrect part based upon the provided checklist]

Option 3

Customer elects a "for charge" onsite survey of the facilities and closets to determine the quantity, type and length of the power and patch cables required. In addition, Sentinel will assess each closet's cooling and UPS readiness for the proposed equipment being provided. [Financial obligation for labor and materials for changes identified post order will be Sentinel's full responsibility, unless changes to the site have taken place subsequent to the site assessment]

Option 4



Option #1 - Professional Services

Product Description	Ext Price
Professional Services - Fixed Price	\$19,200.00
Subtotal: \$19,200.00	

Option #2 - SingleWire Software Subscription - 36 Months

* Optional

Product Description	Qty	Price	Ext. Price
Initial Term: 36 Months Requested Start Date: 3/1/2024 Billing Model: Prepaid Renewal Term: Requote			
InformaCast Fusion Building Term 3 Year(s)	9	\$3,253.91	\$29,285.19
<i>Solution Subscriptions - Unless explicitly indicated otherwise within this contract, the below term for these subscription services will automatically renew, absent at least ninety (90) days' notice of cancelation by Customer before the start of the renewal term. For subscription services that do not automatically renew, Customer must provide Sentinel with at least ninety (90) days' notice of its intention to renew the services and shall hold Sentinel harmless from any service interruption to result from the cessation of services due to Customer's failure to provide timely notice as stated herein.</i>			

* Optional Subtotal: **\$29,285.19**

Option # 2 - Singlewire Provisioning and Server Appliance

* Optional

Product Description	Qty	Price	Ext. Price
Software Provisioning	1	\$909.10	\$909.10
InformaCast Fusion Server Appliance	1	\$964.78	\$964.78

* Optional Subtotal: **\$1,873.88**

Option #2 - Zone Controllers and Close Contact Devices

* Optional

Product Description	Qty	Price	Ext. Price
Zone Controllers and Contact I/O			
ZONE CONTROLLER, IP ENDPOINT POE, SUPPORTS EXISTING ANALOG SPEAKERS	9	\$518.93	\$4,670.37
IOLAN DS1 D4 ETHERNET I/O DEVICE SERVER: FOUR DIGITAL I/O, 1 X DB9M	9	\$548.24	\$4,934.16
TERMBLK PWR ADAPTER USA 12VDC ADAPTER FOR TERMINAL BLOCK POWER	9	\$51.27	\$461.43

* Optional Subtotal: **\$10,065.96**



Option #4 - Singlewire Software Subscription - 60 Months

* Optional

Product Description	Qty	Price	Ext. Price
Initial Term: 60 Months Requested Start Date: 3/1/2024 Billing Model: Prepaid Renewal Term: Requote			
InformaCast Fusion Building Term 5 Year(s)	9	\$5,072.73	\$45,654.57
<i>Solution Subscriptions - Unless explicitly indicated otherwise within this contract, the below term for these subscription services will automatically renew, absent at least ninety (90) days' notice of cancelation by Customer before the start of the renewal term. For subscription services that do not automatically renew, Customer must provide Sentinel with at least ninety (90) days' notice of its intention to renew the services and shall hold Sentinel harmless from any service interruption to result from the cessation of services due to Customer's failure to provide timely notice as stated herein.</i>			

* Optional Subtotal: **\$45,654.57**

Option #4 - Singlewire Provisioning and Server Appliance

* Optional

Product Description	Qty	Price	Ext. Price
Software Provisioning	1	\$909.10	\$909.10
InformaCast Fusion Server Appliance	1	\$964.78	\$964.78

* Optional Subtotal: **\$1,873.88**

Option #4 - Zone Controllers and Close Contact Devices

* Optional

Product Description	Qty	Price	Ext. Price
Zone Controllers and Contact I/O			
ZONE CONTROLLER, IP ENDPOINT POE, SUPPORTS EXISTING ANALOG SPEAKERS	9	\$518.93	\$4,670.37
IOLAN DS1 D4 ETHERNET I/O DEVICE SERVER: FOUR DIGITAL I/O, 1 X DB9M	9	\$548.24	\$4,934.16
TERMBLK PWR ADAPTER USA 12VDC ADAPTER FOR TERMINAL BLOCK POWER	9	\$51.27	\$461.43

* Optional Subtotal: **\$10,065.96**

Option #4 - Professional Services

* Optional

Product Description	Ext Price
Professional Services - Fixed Price	\$19,200.00

* Optional Subtotal: **\$19,200.00**



InformaCast Fusion

Prepared by:

Sentinel Technologies, Inc

Rob Shingle

734-794-5713

rshingle@sentinel.com

Prepared for:

Lincoln Consolidated School District

7425 Willis Rd

Ypsilanti, MI 48197-8919

Solomon Zheng

+17344847000

techdirector@lincolnk12.org

Contract Information:

Budgetary Proposal # 008068

Version: 3

Delivery Date: 04/24/2024

Expiration Date: 05/24/2024

Quote Summary

Description	Amount
Option #1 - SingleWire Software Subscription - 36 Months	\$29,285.19
Option #1 - Singlewire Provisioning	\$909.10
Option #1 - Zone Controllers and Close Contact Devices	\$10,065.96
Option #1 - Professional Services	\$19,200.00
Total:	\$59,460.25

*Optional Expenses

Description	One-Time
Option #2 - SingleWire Software Subscription - 36 Months	\$29,285.19
Option # 2 - Singlewire Provisioning and Server Appliance	\$1,873.88
Option #2 - Zone Controllers and Close Contact Devices	\$10,065.96
Option # 2 - Professional Services	\$19,200.00
Option #3 - SingleWire Software Subscription - 60 Months	\$45,654.57
Option #3 - Singlewire Provisioning	\$909.10
Option #3 - Zone Controllers and Close Contact Devices	\$10,065.96
Option #3 - Professional Services	\$19,200.00
Option #4 - Singlewire Software Subscription - 60 Months	\$45,654.57
Option #4 - Singlewire Provisioning and Server Appliance	\$1,873.88
Option #4 - Zone Controllers and Close Contact Devices	\$10,065.96
Option #4 - Professional Services	\$19,200.00
Optional Subtotal:	\$213,049.07

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Tuesday, April 30, 2024 at 09:37:49 Eastern Daylight Time

Subject: RE: Lincoln Consolidated Schools
Date: Tuesday, April 23, 2024 at 4:51:59 PM Eastern Daylight Time
From: Shingle, Rob
To: Tom Hewett, Philip Bongiorno
Attachments: image001.png, image002.png, image003.png, image004.png, image005.png, image006.png, image007.png

Hi Tom and Philip,

Thanks for the email. I am glad to hear that the Singlewire InformaCast solution looks to be a great tool for LCS. Sentinel has worked and works with LCS on many IT-related projects (hardware as well as Professional Services). Sentinel is on many state and national contracts for purchasing, which allows our customers to avoid any RFPs. These contracts allow Sentinel to provide pre-bid, heavily discounted pricing for our customers. So, I believe to answer your question, yes, Sentinel is approved.

To assist you with understanding Sentinel's involvement with National and State Contracts, please see the link below. This is to our website and our contracts page:

[Contract Vehicles | Sentinel](#)

Also, Sentinel has sold many Singlewire InformaCast solutions in Michigan as well as other states.

Sentinel has presented a proposal to Solomon Zheng at LCS in February, and while we will need to refresh the proposal, we can do so in order to get this in your hands as well as Solomon's for review. I will get this refreshed and over to you in the next 1-2 days.

Philip, I hope this answered your question. I am completely open to scheduling a meeting to further discuss if you prefer.

Thanks,



Rob Shingle
Team Lead, Sales

P (734) 794-5713
C (734) 223-8983
www.Sentinel.com



NOC: 1-800-860-8102 (24x7x365)
Incident Response Hotline: 1-844-297-4853 (24x7x365)

Contract Vehicles

CONTRACT VEHICLES PDF

NATIONAL

Name	Contract Number	Expiration Date
<u>(GSA) Federal Supply Service</u>	GS-35F-0379U	5/5/2028
<u>(GSA) Federal Supply Service (Immix Group/EC America)</u>	GS-35F-0563U	9/4/2023
<u>OMNIA Partners, (Carahsoft)</u>	OMNIA-EDU-SW R191902	4/30/2025
<u>OMNIA Partners, (TDSynnex)</u>	OMNIA-R200803	9/30/2025
<u>OMNIA Partners, (Wesco)</u>	OMNIA-R192008	3/30/2025
<u>Equalis Group, (TD Synnex)</u>	EQ-013120-01	4/30/2027
<u>NCPA (TD Synnex)</u>	01-97	7/31/2024
NCPA (Promark Technology)	01-96	7/31/2024
NCPA (Immix Group/EC America)	1-137	4/30/2025
<u>1Government Procurement Alliance (1GPA)</u>	21-02PV-08	11/19/2023
<u>1Government Procurement Alliance (1GPA)</u>	22-02PV-18	12/8/2023

ARIZONA

Name	Contract Number	Expiration Date
City of Tucson	230187-09	6/29/2024
City of Mesa	2022183	5/16/2025
S.A.V.E. Contract - City of Mesa	2023077	2/27/2026
City of Maricopa	RFP-22097	11/30/2023
<u>NASPO (Dell)</u>	ADSP016-098163	10/31/2023
<u>NASPO (EMC)</u>	ADSP016-100284	10/31/2023

Business Operations Optimized

Subscription and AAS

Cybersecurity & Physical Security

Sentinel Managed

Lifecycle

Workshops

Consulting Services
Support

Events

Contact Us

Careers

 Facebook

 Instagram

 Twitter

 LinkedIn

 Youtube

 Spotify

Sentinel Technologies Inc.

2550 Warrenville Road
Downers Grove, IL 60515

P 800.769.4343 or 630.769.4343

Log in To My Sentinel

© Sentinel Technologies, Inc.
All Rights Reserved. Privacy Policy



TO: Robert Jansen, Superintendent
FROM: Paula Robinette, HR Director
DATE: May 9, 2024
SUBJECT: Teacher Tenure Recommendations (13 staff)
 Probationary Teacher Recommendations

The building administrators have recommended the following probationary teachers to be continued for the 2024-2025 school year.

There are 13 teachers being recommended for tenure.

TENURE TEACHER RECOMMENDATION				
Building	Name	Date of Hire	Tenure Eligibility Date	Notes:
LMS - Lincoln Middle School	SMITH, JESSICA	9/9/2018	9/9/2023	5-Year Requirement
LMS - Lincoln Middle School	DUDASH, AMBIKA DEVI	9/18/2018	9/18/2023	5-Year Requirement
ME - Model Elementary	JOHNS, RACHEL	9/26/2018	9/26/2023	5-Year Requirement
BPE - Bishop Elementary	WILLIAMSON, MICHAELLA L	1/7/2019	1/7/2024	5-Year Requirement
LVA - Lincoln Virtual Academy	BOYKIN, WALTER	1/19/2022	1/19/2024	2-Year Requirement previously tenured
BPE - Bishop Elementary	MARSHALL-TOTHFEJEL, GRETCHEN	4/25/2022	4/25/2024	2-Year Requirement previously tenured
BRE - Brick Elementary	BRASHEAR, KRISTINA	8/11/2022	6/30/2024	2-Year Requirement previously tenured
BRE - Brick Elementary	KERN, TRACIE L	8/26/2019	6/30/2024	5-Year Requirement
BRE - Brick Elementary	KREZMER, KATHERINE	8/15/2022	6/30/2024	5-Year Requirement
LMS - Lincoln Middle School	ECHEGOYEN, VICKI	8/19/2022	6/30/2024	2-Year Requirement previously tenured
ME - Model Elementary	FINKBEINER, LAURA A	8/26/2019	6/30/2024	5-Year Requirement
CE - Childs Elementary	HAMMONDS, MICHELLE	8/23/2021	6/30/2024	5-Year Requirement
ME - Model Elementary	MALMQUIST, NATASHA K	8/27/2019	6/30/2024	5-Year Requirement

PROBATIONARY TEACHER RECOMMENDATION				
Building	Name	Date of Hire	Tenure Eligibility	Notes
BRE - Brick Elementary	SIBERT, REBECCA S	12/19/2019	12/19/2024	5-Year Requirement
LHS - Lincoln High School	CLEMENS, LEA V	1/6/2020	1/6/2025	5-Year Requirement
ME - Model Elementary	DUDZIK, KATHERINE S	2/3/2020	2/3/2025	5-Year Requirement
LMS - Lincoln Middle School	SITTS, ALLISON M	3/16/2020	3/16/2025	5-Year Requirement
LMS - Lincoln Middle School	NOWAK, REBECCA	5/3/2020	5/3/2025	5-Year Requirement
BRE - Brick Elementary	PRIEST, VICKEY L	8/9/2020	6/30/2025	5-Year Requirement
BRE - Brick Elementary	WORTHINGTON, MARIELLE	8/9/2020	6/30/2025	5-Year Requirement
ME - Model Elementary	YOUNG, JENESSA L	8/9/2020	6/30/2025	5-Year Requirement
CE - Childs Elementary	BEHRENDT, JACLYNN C	8/9/2020	6/30/2025	5-Year Requirement
CE - Childs Elementary	PELC, SARAH LISA	8/9/2020	6/30/2025	5-Year Requirement
CE - Childs Elementary	ROESCH, CARMA	8/6/2023	6/30/2025	2-Year Requirement previously tenured
LHS - Lincoln High School	BARNIER, APRIL A	8/23/2020	6/30/2025	5-Year Requirement
LHS - Lincoln High School	DILLON, ANDREW M	8/9/2020	6/30/2025	5-Year Requirement
LHS - Lincoln High School	OLIVARES, FRANCISCO J	8/9/2020	6/30/2025	5-Year Requirement
LHS - Lincoln High School	ROBINSON-JONES, THEODORA J	8/9/2020	6/30/2025	5-Year Requirement
LHS - Lincoln High School	SMITH, SARA H	8/9/2020	6/30/2025	5-Year Requirement
LMS - Lincoln Middle School	NUGENT, NICKLAUS	8/21/2023	6/30/2025	2-Year Requirement previously tenured
LMS - Lincoln Middle School	PEDERSEN, RACHEL	8/15/2023	6/30/2025	2-Year Requirement previously tenured
BPE - Bishop Elementary	ROSALES, KAITLYN A	2/7/2021	2/7/2026	5-Year Requirement
LVA - Lincoln Virtual Academy	WATSON, SARAH L	4/19/2021	4/19/2026	5-Year Requirement
BPE - Bishop Elementary	CARL, LAURA M	8/8/2021	6/30/2026	5-Year Requirement
BRE - Brick Elementary	BARRICK, AUDRA M	8/8/2021	6/30/2026	5-Year Requirement
BRE - Brick Elementary	GIARDINI, JESSICA R	8/8/2021	6/30/2026	5-Year Requirement
CE - Childs Elementary	BOLINGER, EMILY H	8/8/2021	6/30/2026	5-Year Requirement
CE - Childs Elementary	FOLEY, DOMINIQUE C	8/23/2021	6/30/2026	5-Year Requirement
CE - Childs Elementary	GRIFFIN, DANEYA R	8/25/2021	6/30/2026	5-Year Requirement
CE - Childs Elementary	SMITH, ISAIAH D	8/25/2021	6/30/2026	5-Year Requirement
CE - Childs Elementary	MOYER, CRISTAL L	10/25/2021	10/25/2026	5-Year Requirement
CE - Childs Elementary	VOELKER, ANN	10/31/2021	10/31/2026	5-Year Requirement
LHS - Lincoln High School	PARADA, JULIE	10/31/2021	10/31/2026	5-Year Requirement
LHS - Lincoln High School	TKACH, BROOKE	12/25/2021	12/25/2026	5-Year Requirement

LHS - Lincoln High School	GALLER, ROBIN	1/23/2022	1/23/2027	5-Year Requirement
BRE - Brick Elementary	ANDERSON, BARRY	6/12/2022	6/12/2027	5-Year Requirement
BPE - Bishop Elementary	ALJAMMALI, LARA	8/19/2022	6/30/2027	5-Year Requirement
BPE - Bishop Elementary	KAGAN, OLIVIA	8/17/2022	6/30/2027	5-Year Requirement
BPE - Bishop Elementary	ROEDER, MAKAYLA	8/9/2022	6/30/2027	5-Year Requirement
CE - Childs Elementary	DE KLEINE, KATRINA	8/19/2022	6/30/2027	5-Year Requirement
CE - Childs Elementary	LYNCH, VICKY	8/9/2022	6/30/2027	5-Year Requirement
LHS - Lincoln High School	BOSWELL, CHARLES	8/8/2022	6/30/2027	5-Year Requirement
LHS - Lincoln High School	DEPRIEST, SARAH E	8/15/2022	6/30/2027	5-Year Requirement
LHS - Lincoln High School	DUNCAN, ANDREW	8/15/2022	6/30/2027	5-Year Requirement
LHS - Lincoln High School	EDDINGER, MELISSA	8/15/2022	6/30/2027	5-Year Requirement
LHS - Lincoln High School	MARTIN, VODRICK	8/15/2022	6/30/2027	5-Year Requirement
LHS - Lincoln High School	WECK, KIMBERLY	8/25/2022	6/30/2027	5-Year Requirement
LHS - Lincoln High School	WILLIAMS, TISHA	6/26/2022	6/30/2027	5-Year Requirement
LVA - Lincoln Virtual Academy	JAMES, JESSICA	8/10/2022	6/30/2027	5-Year Requirement
BRE - Brick Elementary	JANSEN, JESSICA	9/18/2022	9/18/2027	5-Year Requirement
LMS - Lincoln Middle School	MONTAGUE, WILLIAM	10/16/2022	10/16/2027	5-Year Requirement
CE - Childs Elementary	HAMEL, ALEXIS	10/30/2022	10/30/2027	5-Year Requirement
LMS - Lincoln Middle School	HOWARD, LATIECE	12/19/2022	12/19/2027	5-Year Requirement
BPE - Bishop Elementary	SMITH, REBECCA	1/9/2023	1/9/2028	5-Year Requirement
LMS - Lincoln Middle School	BIGGERS, KIETHA	2/21/2023	2/21/2028	5-Year Requirement
BPE - Bishop Elementary	BISHOP, KAREN	8/6/2023	6/30/2028	5-Year Requirement
BPE - Bishop Elementary	BRISH, SARAH	8/15/2023	6/30/2028	5-Year Requirement
BPE - Bishop Elementary	CASEY, KIRA	8/15/2023	6/30/2028	5-Year Requirement
BPE - Bishop Elementary	EMBURY, APRIL	8/15/2023	6/30/2028	5-Year Requirement
BPE - Bishop Elementary	LEVERING, STEFFANIE	8/15/2023	6/30/2028	5-Year Requirement
BPE - Bishop Elementary	MARCUCCI, JARED	8/6/2023	6/30/2028	5-Year Requirement
BPE - Bishop Elementary	WARNER, LAUREN N	8/21/2023	6/30/2028	5-Year Requirement
CE - Childs Elementary	BARNARD, AMELIA	8/6/2023	6/30/2028	5-Year Requirement
BRE - Brick Elementary	BOE, SANDRA	8/15/2023	6/30/2028	5-Year Requirement
BRE - Brick Elementary	CRAFT, HAILEY	8/15/2023	6/30/2028	5-Year Requirement
BRE - Brick Elementary	DILS, MADISON	8/15/2023	6/30/2028	5-Year Requirement
BRE - Brick Elementary	DOUGLAS, TOREY	8/15/2023	6/30/2028	5-Year Requirement
BRE - Brick Elementary	ELSWICK, OLIVIA	8/6/2023	6/30/2028	5-Year Requirement
BRE - Brick Elementary	SCHNAKENBERG, REBECCA	8/15/2023	6/30/2028	5-Year Requirement

BRE - Brick Elementary	SINGLE, AUDREY	8/15/2023	6/30/2028	5-Year Requirement
BRE - Brick Elementary	SINGLE, JACOB	8/15/2023	6/30/2028	5-Year Requirement
CE - Childs Elementary	CAPPAERT, LYDIA	8/15/2023	6/30/2028	5-Year Requirement
CE - Childs Elementary	WHITE, TERA SKY	8/17/2023	6/30/2028	5-Year Requirement
LHS - Lincoln High School	LARSON, EMILY	8/28/2023	6/30/2028	5-Year Requirement
LHS - Lincoln High School	TODARO, JOHN	8/21/2023	6/30/2028	5-Year Requirement
LHS - Lincoln High School	TUCKER, SETH	8/15/2023	6/30/2028	5-Year Requirement
LMS - Lincoln Middle School	CONVERY, MARGARET	8/15/2023	6/30/2028	5-Year Requirement
LMS - Lincoln Middle School	ERSKINE, ALICIA	8/15/2023	6/30/2028	5-Year Requirement
LMS - Lincoln Middle School	LARKINS, LOTTIE	8/15/2023	6/30/2028	5-Year Requirement
LVA - Lincoln Virtual Academy	COLEMAN, TYRONE	7/10/2023	6/30/2028	5-Year Requirement
ME - Model Elementary	ASSALLEY, SYDNEY	8/15/2023	6/30/2028	5-Year Requirement
ME - Model Elementary	SIBECK, PAMELA	8/15/2023	6/30/2028	5-Year Requirement
CE - Childs Elementary	MAYFIELD, LUTHER	8/6/2023	6/30/2028	5-Year Requirement
ME - Model Elementary	SPIVEY, JEANNETTE	8/6/2023	6/30/2028	5-Year Requirement
BRE - Brick Elementary	JAMES-HARRISON, SHALOE A	8/6/2023	6/30/2028	5-Year Requirement
LMS - Lincoln Middle School	HIRSCHMAN, SAMUEL	10/8/2023	10/8/2028	5-Year Requirement
BRE - Brick Elementary	QUANN, GARY	11/2/2023	11/1/2028	5-Year Requirement
BRE - Brick Elementary	RUELLE, NATHALIE	12/11/2023	12/11/2028	5-Year Requirement
ME - Model Elementary	BUIE, MELISSA	12/11/2023	12/11/2028	5-Year Requirement
BPE - Bishop Elementary	LEFFLER, MATTHEW	2/23/2024	2/26/2029	5-Year Requirement
LHS - Lincoln High School	WOODWORTH, KRISTYN	4/15/2024	4/15/2029	5-Year Requirement
LHS - Lincoln High School	GRIENER, DONNA	4/22/2029	4/22/2029	5-Year Requirement

LINCOLN CONSOLIDATED SCHOOLS - SINKING FUND SCHEDULE

2023 District Taxable Value
Assumed Annual Growth in Valuation

\$1,209,656,453
5.00% in 2024, thereafter 3.00%

Levy/Valuation	1.00 Mill		2.00 Mill	
Annual Cost for \$100,000 of Taxable Property Value	\$100		\$200	
	Revenue	Potential Projects	Revenue	Potential Projects
2025	\$ 1,308,243	Roofs	\$ 2,616,487	+ Asphalt, Flooring, Carpentry, HVAC
2026	\$ 1,347,491	Asphalt	\$ 2,694,982	+ HVAC
2027	\$ 1,387,915	HVAC	\$ 2,775,831	+ Lighting
2028	\$ 1,429,553	HVAC	\$ 2,859,106	+ Fire Protection
2029	\$ 1,472,440	HVAC	\$ 2,944,879	+ HVAC
5 Yr. Total:	\$ 6,945,642		\$ 13,891,285	
2030	\$ 1,516,613	HVAC, Flooring	\$ 3,033,225	+ Asphalt, Plumbing, Carpentry, Windows
2031	\$ 1,562,111	Roofs, Technology, Transportation	\$ 3,124,222	+ Future Projects
2032	\$ 1,608,974	Roofs, Technology, Transportation	\$ 3,217,949	+ Future Projects
2033	\$ 1,657,244	Technology, Transportation	\$ 3,314,487	+ Future Projects
2034	\$ 1,706,961	Technology, Transportation	\$ 3,413,922	+ Future Projects
10 Yr. Total:	\$ 14,997,545		\$ 29,995,090	

Options	Projects Covered	Options	Projects Covered
1 Mill / 5 Yr	42.07%	1 Mill / 10 Yr	47.38%
2 Mill / 5 Yr	84.14%	2 Mill / 10 Yr	94.75%
3 Mill / 5 Yr	126.22%	3 Mill / 10 Yr	142.13%

Sinking Fund Permitted Use	
Use of Proceeds	Sinking Fund
Operating Expenses	NO
Repairs	YES
Security Equipment	YES
Other Equipment & Furnishings	NO
Maintenance	NO
Renovations	YES
New Construction	YES
Buses	YES
Vehicles	YES
Site Improvements	Yes (except Playground Equip)
Technology for Instructional Use	Yes
Technology for Non-Inst Use	No
Infrastructure	Yes (most types)

LCS Projects (2019 - Present) Potentially Covered by a Sinking Fund		
Description	Fund	Amount
Technology 1:1 Devices	Bond	\$1,450,000
Secure Vestibules	Bond	\$725,047
High School Roof	Bond	\$1,139,704
Bishop Roof	Bond	\$272,100
High School Renovations	Bond	\$1,149,487
Buses	Bond	\$689,613
Buses	General	\$1,447,520
Vans	General	\$58,357
Transportation parts (5 years)	General	\$504,797
iPads	General	\$576,578
Computers, monitors, cameras	General	\$317,737
Headsets	General	\$31,207
Server	General	\$18,623
Chromebooks	General	\$401,651
BenQ	General	\$379,774
Security	General/Security	\$235,890
Facility Costs over 5 years	General	\$451,705
Potential HVAC/Boiler Repairs	General	\$1,063,000
TOTAL		\$10,912,790

Election Results	
2023 LCS Operating Proposal	
Yes	62.48%
No	37.52%
2023 LCS Recreation Proposal	
Yes	64.73%
No	35.27%
2018 LCS Bond Proposal	
Yes	59.05%
No	40.95%
2017 LCS Operating Millage Renewal	
YES	67.91%
NO	32.09%
2017 LCS Millage Renewal Recreation	
YES	65.80%
NO	34.20%
2010 LCS Bond Proposal	
Yes	55.81%
No	44.19%

Local K12	Total Taxable	Total Debt / 10	Est. Tax Revenue
Ann Arbor	11,747,870,442	6.5103/2.5	76,482,160.94
Chelsea	1,150,010,923	7.5009/0.9250	8,626,116.93
Dexter	1,607,814,550	8.5000	13,666,423.68
Lincoln	1,008,517,960	7.3500	7,412,607.01
Manchester	550,936,693	8.5000	4,682,961.89
Milan	412,471,838	9.7500	4,021,600.42
Saline	2,256,063,975	7.8436/0.35	17,695,663.39
Whitmore Lake	333,057,132	9.3358/1.0	3,109,354.77
Ypsilanti	1,156,804,863	7.5523/3.0	8,736,537.37

Category	2025	2026	2027	2028	2029	2030	2031	2032	2033	Grand Total
Ashphalt	68,500	2,094,232				353,600				2,516,332
Building Envelope	106,895	35,000								141,895
Carpentry	150,000					140,000				290,000
Fire Protection				349,440						349,440
Flooring	68,000	360,836				262,233				691,069
Furnishings	23,000									23,000
HVAC	573,014	35,000	1,000,000	2,075,000	2,500,000	1,287,520	2,000,000	2,500,000	1,457,997	13,428,531
Lighting			1,585,890			229,908				1,815,798
Masonry						230,100				230,100
Plumbing	15,600					750,000			20,400	786,000
Roof	1,406,080	62,400				816,615	548,790	119,610		2,953,495
Windows/Glass						1,230,000				1,230,000
Transportation	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	2,700,000
Technology	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,500,000
Grand Total	\$3,211,089	\$3,387,468	\$3,385,890	\$3,224,440	1,343,000	\$6,099,976	\$3,348,790	\$3,419,610	\$2,278,397	\$31,655,660

**Food Service Management Company
Contract Renewal - Rate Agreement Form
FIXED PRICE CONTRACT**

Lincoln Consolidated Schools	2022
School Food Authority/Sponsor Name	Year of Original Contract
81070	2
Agreement Number/School District Code	Renewal Year (1, 2, 3, or 4)
Chartwells	
Food Service Management Company Name	

This document contains the rates and fees for the furnishing of food service management for nonprofit food service programs for the period beginning **July 1, 2024**, and ending **June 30, 2025**. The terms and conditions of the original contract are applicable to the contract renewal.

The **Consumer Price Index** for All Urban Consumers (CPI-U) for the Midwest Region for December 2023 is **4.2%** as released by the U.S. Bureau of Labor Statistics. The **Equivalent Meal Factor** decreased from \$4.7100 to **\$4.6250** for SY 2024-2025.

Price Per Meal and Meal Equivalents must be quoted as if no USDA Donated Commodities will be received.

Rates for School Year (SY) 2023-2024 must match what was approved by MDE.

RATE NEGOTIATIONS ARE NOT ALLOWED FOR THE SY 2024-2025 RENEWAL.

RATES MUST NOT BE ROUNDED UP.

Child Nutrition Program	SY 2023-2024 Rate	Flat % Increase per Original Contract	New SY 2024-2025 Rate
1. School Nutrition Programs (SNP)			
Reimbursable Breakfasts	\$1.963	4.2%	\$2.045
Reimbursable Lunches	\$3.349	4.2%	\$3.489
Reimbursable Snacks	\$1.050	4.2%	\$1.094
Non-Program Meal Equivalents	\$3.349	4.2%	\$3.489
2. Child and Adult Care Food Program (CACFP)			
Reimbursable Breakfasts	\$1.963	4.2%	\$2.045
Reimbursable Lunches	\$3.349	4.2%	\$3.489
Reimbursable Snacks	\$1.050	4.2%	\$1.094
Reimbursable Suppers			
3. Summer Food Service Program (SFSP)			
Reimbursable Breakfasts	\$1.963	4.2%	\$2.045
Reimbursable Lunches	\$3.349	4.2%	\$3.489
Reimbursable Snacks	\$1.050	4.2%	\$1.094
Reimbursable Suppers			
4. Special Milk Program			
Special Milk			
5. Fresh Fruit and Vegetable Program (FFVP) (PER DAY service is provided per original contract)			
Flat Rate PER DAY			
6. Additional Food Service Markup for Salad/Food Bar (PER DAY service is provided per original contract)			
Flat Rate PER DAY			
7. Advance Payment amount for the 24-25 school year, if any			N/A
8. Guaranteed Return amount for the 24-25 school year, if any			N/A
9. Planned Client Investment amount for the 24-25 school year, if any			N/A

Note: Company must sign this page prior to initial upload into GEMS/MARS.

By submission of this proposal, the company certifies that, in the event it receives a renewal award under this solicitation, the company shall operate in accordance with applicable program laws and regulations. The company shall not plead misunderstanding or deception because of such estimates of quantities, or of the character, location, or other conditions pertaining to the proposal. This agreement shall not exceed one year.

Signed:  4/1/2024
 Food Service Management Company Representative Date
Amy Shaffer, CEO, Chartwells K12
 Printed Name/Title

**Note: Sponsor does NOT sign this page prior to initial upload into GEMS/MARS.
Signature is obtained AFTER MDE approval.**

Sponsor Acceptance of Contract Renewal Agreement

Signed: _____ Date _____
 Sponsor Representative
 Printed Name/Title

Food Service Management Company Contract Renewal - Signature Page

Lincoln Consolidated Schools	2022
School Food Authority/Sponsor Name	Year of Original Contract
81070	2
Agreement Number/School District Code	Renewal Year (1, 2, 3, or 4)
Chartwells	
Food Service Management Company Name	

The Food Service Management Company certifies that it will operate in accordance with all applicable State and Federal laws and regulations.

This Contract Renewal Agreement, attachments, and the original Contract, with addenda, if any, constitute the entire agreement between the School Food Authority (Sponsor) and the Company. The parties shall not execute any additional contractual documents pertaining to this Contract, except as permitted by applicable law.

This agreement shall be in effect for one year from July 1, 2024, to June 30, 2025.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be signed by their duly authorized representative on this day and year.

Note: Company must sign this page prior to initial upload into GEMS/MARS.

Signed: _____



Food Service Management Company Representative

4/1/2024

Date

Amy Shaffer, CEO, Chartwells K12
Printed Name/Title

**Note: Sponsor does NOT sign this page prior to initial upload into GEMS/MARS.
Signature is obtained AFTER MDE approval.**

Signed: _____

Sponsor Representative

Date

Printed Name/Title



WISD BUDGET REVIEW TIMELINE/DEADLINES

Date/Deadline	ISD Budget Review
February 13, 2024 – 5:00 p.m.	The WISD Board of Education 2024-25 Budget Amendments Board Meeting
April 9, 2024 – 5:00 p.m.	The WISD Board of Education Annual Budget Review @ Board Meeting
April 18, 2024 – 6:00 p.m.	WASB Annual Budget Review Meeting (Zoom)
May 1, 2024	The WISD general fund budget submitted to local districts before May 1, 2024.
May 31, 2024	Deadline for local district response to WISD general fund budget. Local district Boards must consider a resolution of support or may indicate specific recommendations for changes.
June 25, 2024	The WISD Board adopts the general fund budget.

Local District Responsibility
WISD Responsibility

Please submit resolutions and any questions to vwestmoreland@washtenawisd.org.

Support for Budget

ISD BUDGET RESOLUTION

_____, Michigan (the “District”)

A meeting of the board of education of the district was held in the _____ in the

District, on the _____ day of _____, 2024, at _____ o'clock in the AM/PM.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by

Member _____.

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district general fund budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district general fund budget.
2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1, 2024.
3. All resolutions insofar as they conflict with this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2024, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

Disapproval of Budget

ISD BUDGET RESOLUTION

_____, Michigan (the "District")/

A meeting of the board of education of the district was held in the _____ in the

District, on the _____ day of _____, 2024, at _____ o'clock in the AM/PM.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by

Member _____.

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district general fund budget and has determined that it disapproves of certain portions of the proposed intermediate school district general fund budget with objections, along with proposed changes, if any, are set forth on Exhibit A attached hereto and incorporated herein by reference.
2. The superintendent is hereby directed to submit a certified copy of this resolution to the intermediate school board and/or to the intermediate school district superintendent with the specific objections and proposed changes that this board has to the budget no later than June 1, 2024.

3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2024, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

WISD Programs and Budgets Review

including

Local School District Services 2024-25

presented
April 2024

Our Goal

- Explain the mandated budget review process.
- Review your role in this process.
- Give you the information you need to carry out your role.
- Support you in your efforts.

Mandated Budget Review (new)

Section 624 of the Revised School Code, as amended, requires an ISD Board to have its proposed **General Fund** budget reviewed by its constituent districts each year.

ISD Board

By May 1 of each year:

The intermediate school board shall submit its proposed **General Fund** budget for the next school fiscal year to the board of each constituent district for review.

Local Board

By June 1 of each year:

- The local board will review the proposed ISD budget.
- Adopt a resolution expressing its support for or disapproval of the proposed ISD budget.
- Submit any **specific** budget objections and/or proposed changes to the ISD board.

ISD Board

If an intermediate school board receives any specific objections or proposed changes, the intermediate school board shall consider the proposed budget changes.

Role of WASB Director

- **Now**
 - Serve as an ambassador.
 - Learn about ISD budget process.
 - Ask clarifying questions.
- **After May 1 (with superintendent)**
 - Present information to your board.
 - Ask for help, if needed.
 - Answer questions from your board.
 - Submit resolution to WISD by June 1.
- **Throughout the year**
 - Remain involved, stay informed.



What is an ISD?

- Regional education service agency
- Created by legislature in 1962
- Designed to be an intermediary between the Michigan Department of Education and local schools
- Composed of innovative professionals who focus on teaching and learning
- An organization that leads through service

Role of WISD

- Operates cooperative programs/delivers services for students in Ann Arbor, Chelsea, Dexter, Lincoln, Manchester, Milan, Saline, Whitmore Lake, Ypsilanti Community
- Secures educational resources and shares them equitably
- Builds local capacity to improve student achievement
- Provides services to assure that each child learns
- Leadership role in building a Cradle to Career collaborative in Washtenaw County

General Education Services

**Technology &
Data Support**

**Instructional
Support**

**School &
Community
Partnerships**

**Grant-funded
Programs &
Services**

Technology & Data Management



Network Connectivity

- Physical Fiber Plant Support and Maintenance
- Core Network Infrastructure and Equipment
- Network Security Hardware and Support
- Internet Connectivity through utilizing E-rate Funds



State Connections

- Data Hub Support (MiDataHub)
- Michigan State Education Network Connection (MISEN)



Application Hosting Support

- Follett Destiny Library System
- PowerSchool
- New World
- PowerSchool Special Education Programs (PSSP)
- Coordinate Volume Purchase Savings (e.g. MVU Courses, Security Products)

Technology & Data Management

WISD Technology Services provides partnering districts with a full range of onsite and centrally-managed technology services.

Desktop support

- End User Device Support
- Training
- Mobile Device Management
- Presentation Equipment
- Instructional Integration

Application Hosting

- PowerSchool SIS
- PowerSchool Special Programs
- New World
- Destiny Library
- Child Plus
- School Messenger
- Document Imaging
- Meal Magic
- Registration Systems

Infrastructure

- Network Consulting
- Network Administration
- Network Maintenance
- Server Hosting
- Patch Management
- Cybersecurity and Risk Management

Data Services

- State Reporting
 - MSDS
 - TSDL
 - SID
- Scripting & Data Exchange
 - Student Account Creation
 - Student and Staff Data Flow
- Data Hub Integration

County Achievement Initiatives: Professional Learning Opportunities

There are three different pathways for educators to engage in professional learning.

Learning Series

Responsive Leadership Series

Responsive Teachers Institute

Continuous Improvement Series

Adaptive Schools

Book Studies

Settled Instruction Observation Protocol (SIOP)

Health

Custom District Professional Learning

By district request on topic of need aligned to their SIP; (subject or grade level specific)

Learning Networks

Assessment Literacy (12 years)

Early Literacy Foundations (2 years)

Disciplinary Literacy (7 years)

Washtenaw County Coaching Collaborative (4 years)

English Learner Network (2 years)

Math Network (1 year)

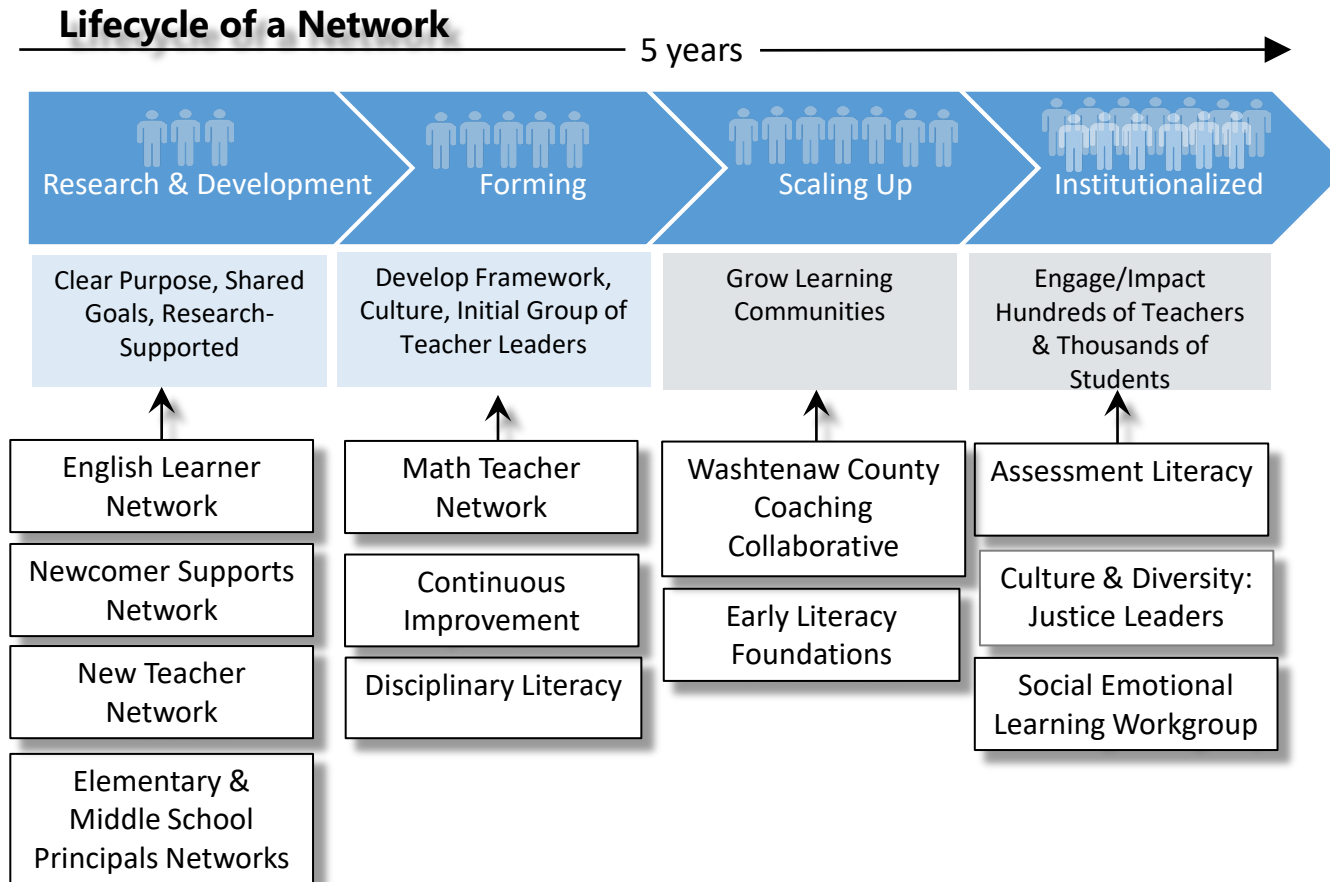
STEM Network (1 Year)

Principal Learning Networks

Newcomer Educator Network (1 year)

County Achievement Initiatives: Teacher & Leader Networks

Multi-year approach to teacher and system learning focused on student outcomes



Additional Instruction Supports

Technical Support

- Continuous Improvement
- Custom professional development
- Partnership School Support
- Health Education



Special Projects

- Senior Exit Survey
- Early literacy coach grant
- MiSTEM Regional network
- Early Math Essentials
- Newcomer Supports
- Development of Asynchronous Professional Learning Courses



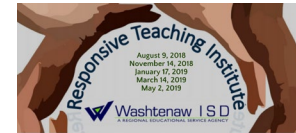
Equity, Inclusion and Social Justice: Focused Efforts

Justice Leaders



Professional learning series for educators

Responsive Teaching & Leadership Institutes



Professional learning series for educators & leaders

Ten80 Grant



Youth engineering program culminating in regional and national competitions

Youth Council

High school youth-led and youth-focused group focused on issues of diversity



Equity, Inclusion and Social Justice: Special Populations

Justice Involved Youth



Education services to youth involved in the juvenile justice system

Education Project for Homeless Youth



Leadership with district liaisons & resource coordination

Chronic Absenteeism



Case management with Washtenaw County service providers & district allies

Trusted Parent Advisors

Empowering parents to organize & connect with area services



Community & School Partnerships: Student Health & Wellness Focus

Multi-year approach to staff and system learning focused on mental health

Whole School, Whole Community, Whole Child (WSCC) Model



- Mental Health Action Team
- Restorative Practices Training Series
- WC CMH Mental Health Mini Grants
- Youth Mental Health First Aid Trainings
- Handle With Care System
- Behavioral Threat Assessment
- Suicide Severity Risk Assessment Training
- Substance Use Prevention Assessment
- Parent Series: Mental Health & Substance Use Education
- Caring 4 Students: Bridge Team
- TRAILS to Wellness Liaison
- Mom Power & Strong Roots Cafes
- Michigan Medicine Parent & Teen Substance Use Seminars
- Care Solace Consortium Agreement
- Mindfulness Curriculum Development





Our mission is to **support** the **physical, mental, and emotional well-being** of K-12 students throughout our community.



Our vision is to **empower** students, families, and educators by expanding intervention strategies to **Increase mental well-being** for academic success.

<p>The Need</p>	<p>Mental health profoundly influences academic success. Conditions like depression and anxiety correlate with lower grades and higher dropout rates. Our intervention can mitigate these impacts, fostering an environment conducive to learning and growth.</p> <hr/> <p>Schools offer a unique platform for mental health support. They provide continuity of care, identification, and referral services. Moreover, schools can combat stigma, fostering open dialogue and resilience among students.</p>
<p>Our Offerings</p>	<p>Our Bridge Clinical Team comprises skilled professionals:</p> <ul style="list-style-type: none"> • Clinical Social Workers offer counseling, coordination, and intervention strategies • All mental health specialists provide direct support, consultation, and home-school collaboration. • Crisis Mental Health Coordinators facilitate crisis transitions and Wraparound services. <p>Our streamlined process ensures timely assistance:</p> <ul style="list-style-type: none"> • Each district designates points of contact for referral coordination. <ul style="list-style-type: none"> • Referring staff receive contact within three school days. • Clinicians began working promptly to assess and address students needs.



- Children's Savings Account program operated by the WISD in collaboration with Washtenaw County Government.
- Provides a jump start on planning and saving for college and career training for students in 1st-6th grades in Washtenaw Public Schools and participating Public School Academies.
- 12,111 accounts have been opened with over \$500,000 already invested for students to use for their educations after high school.
- All eligible students automatically receive a \$25 starting deposit and some students, based on family income, may qualify for an additional \$475.



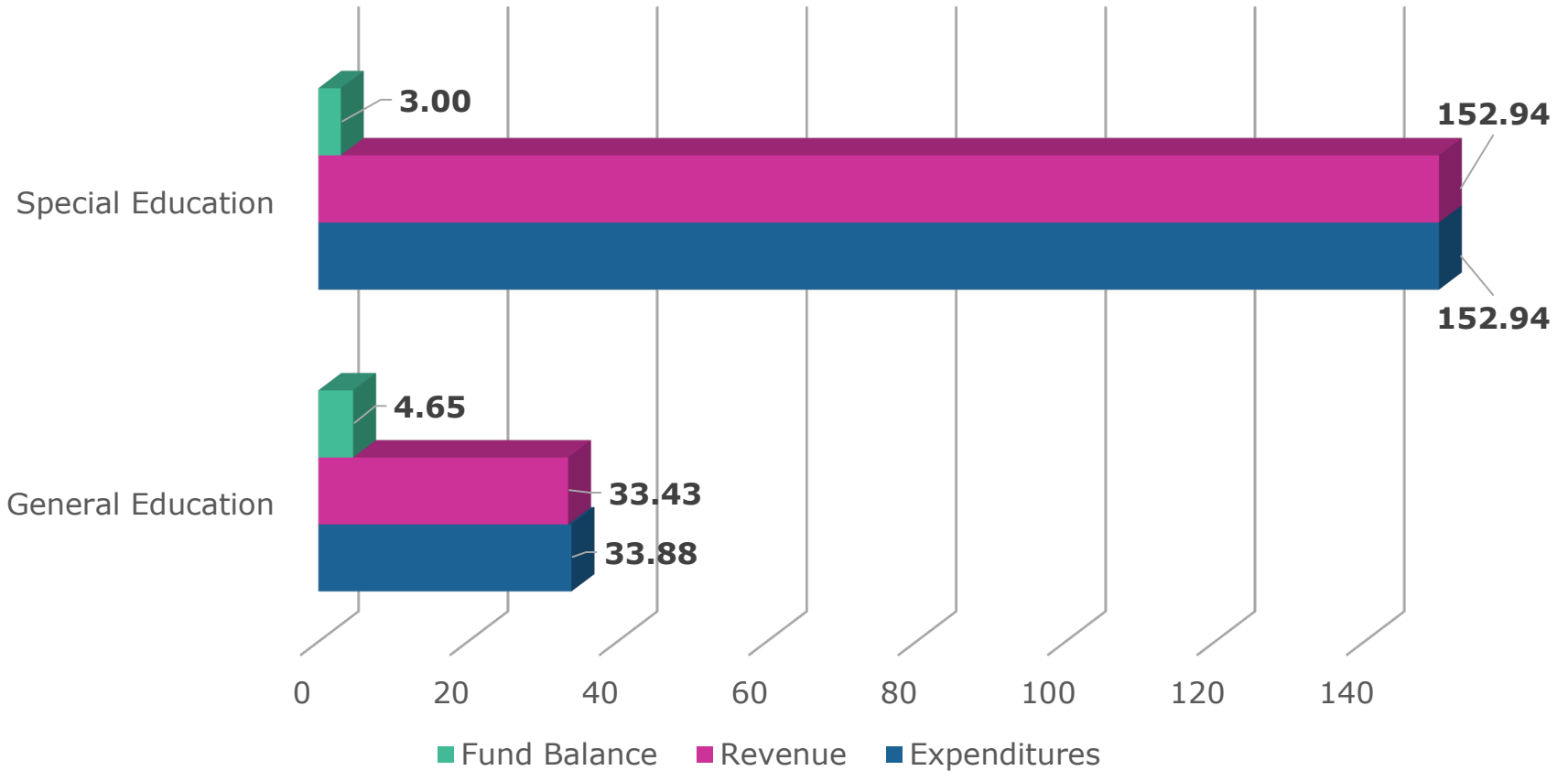
School Safety



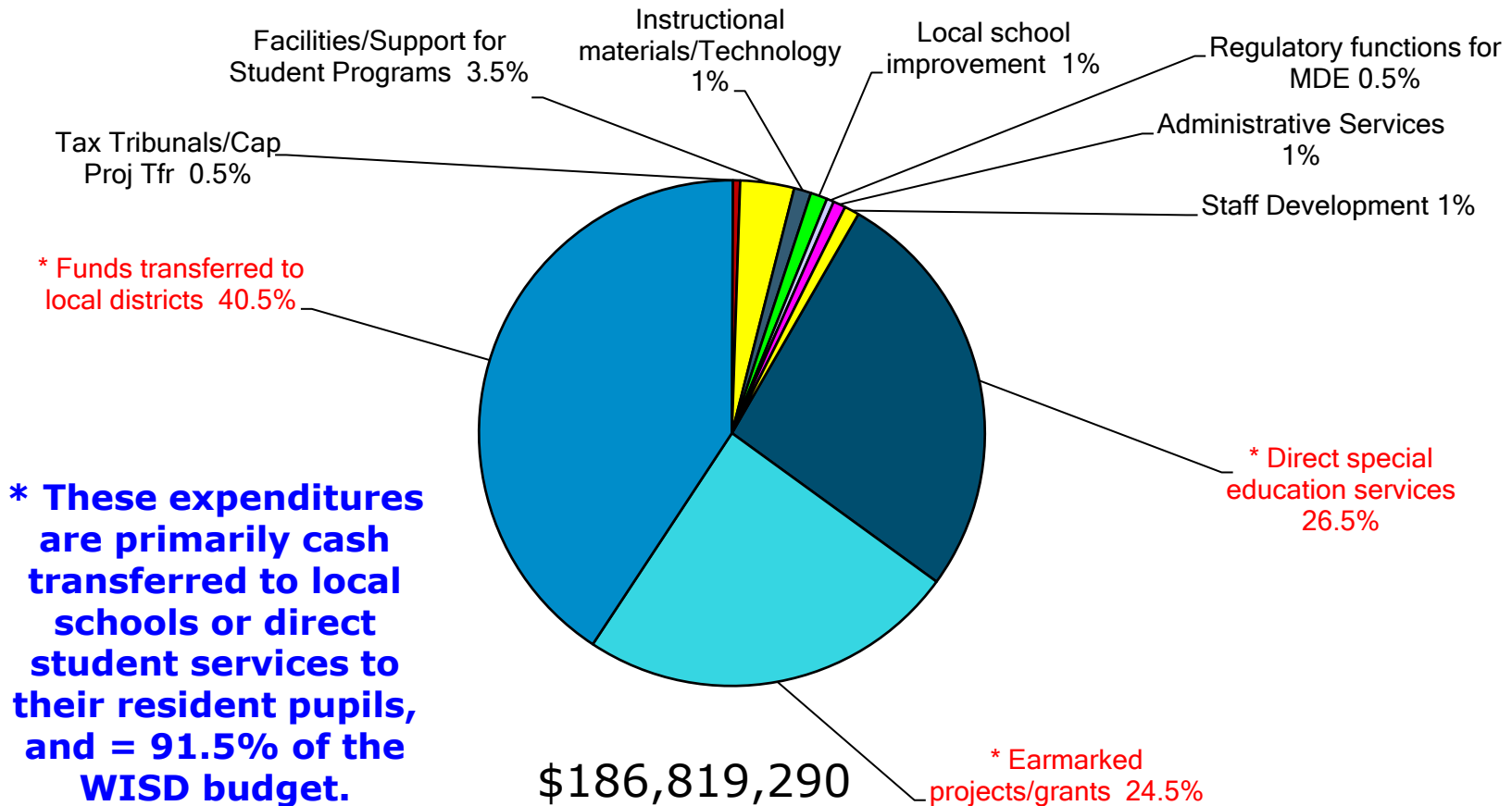
- Annual Meetings with Police Chiefs & County Superintendents
- Support on development of Emergency Operating Plans
- Shared Learning Sessions: MSU Emergency Services Lessons Learned and Oxford Report Review and Lessons Learned
- Future work: Community Scenario Exercises, Community Violence Intervention Summit



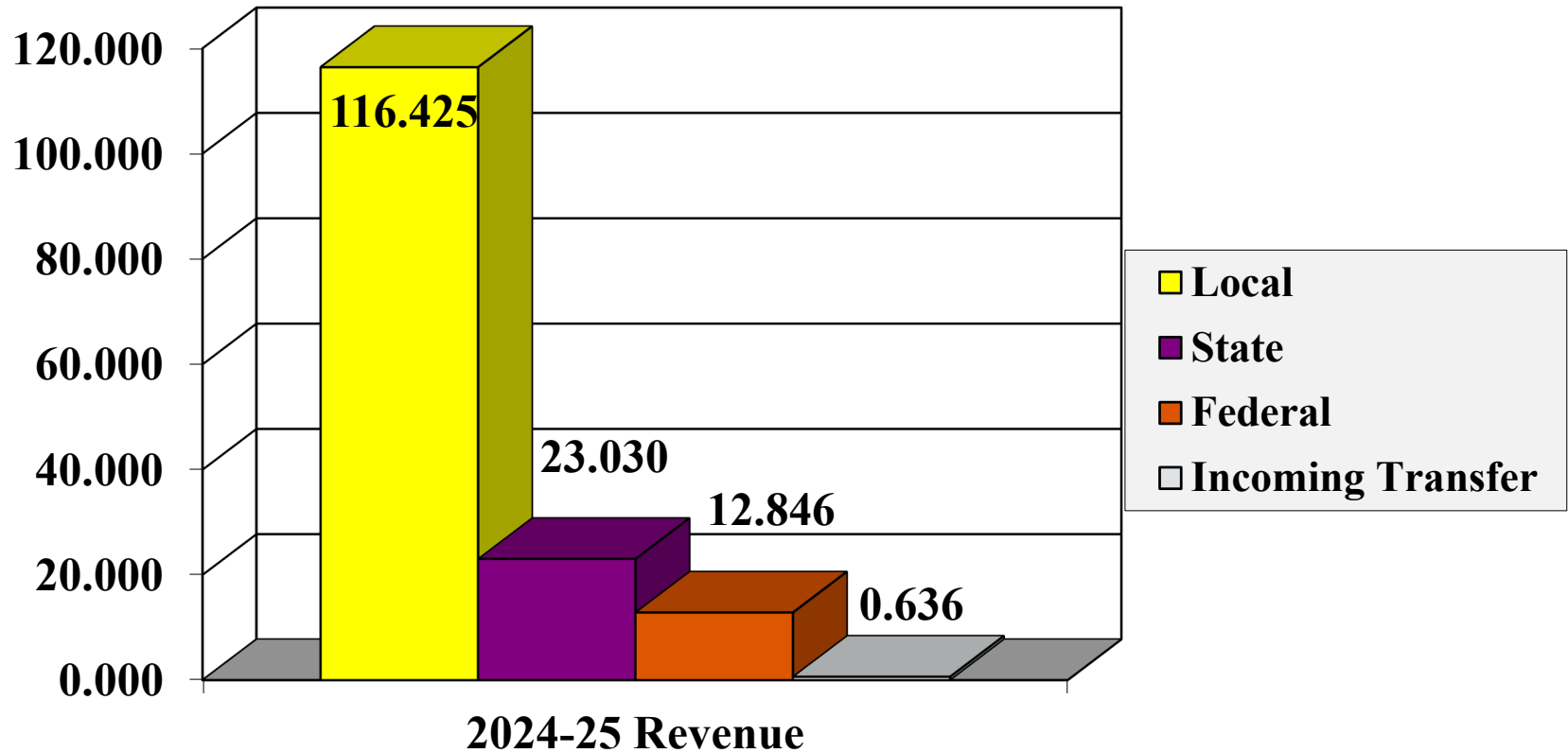
2024-25 WISD Budget (In Millions)



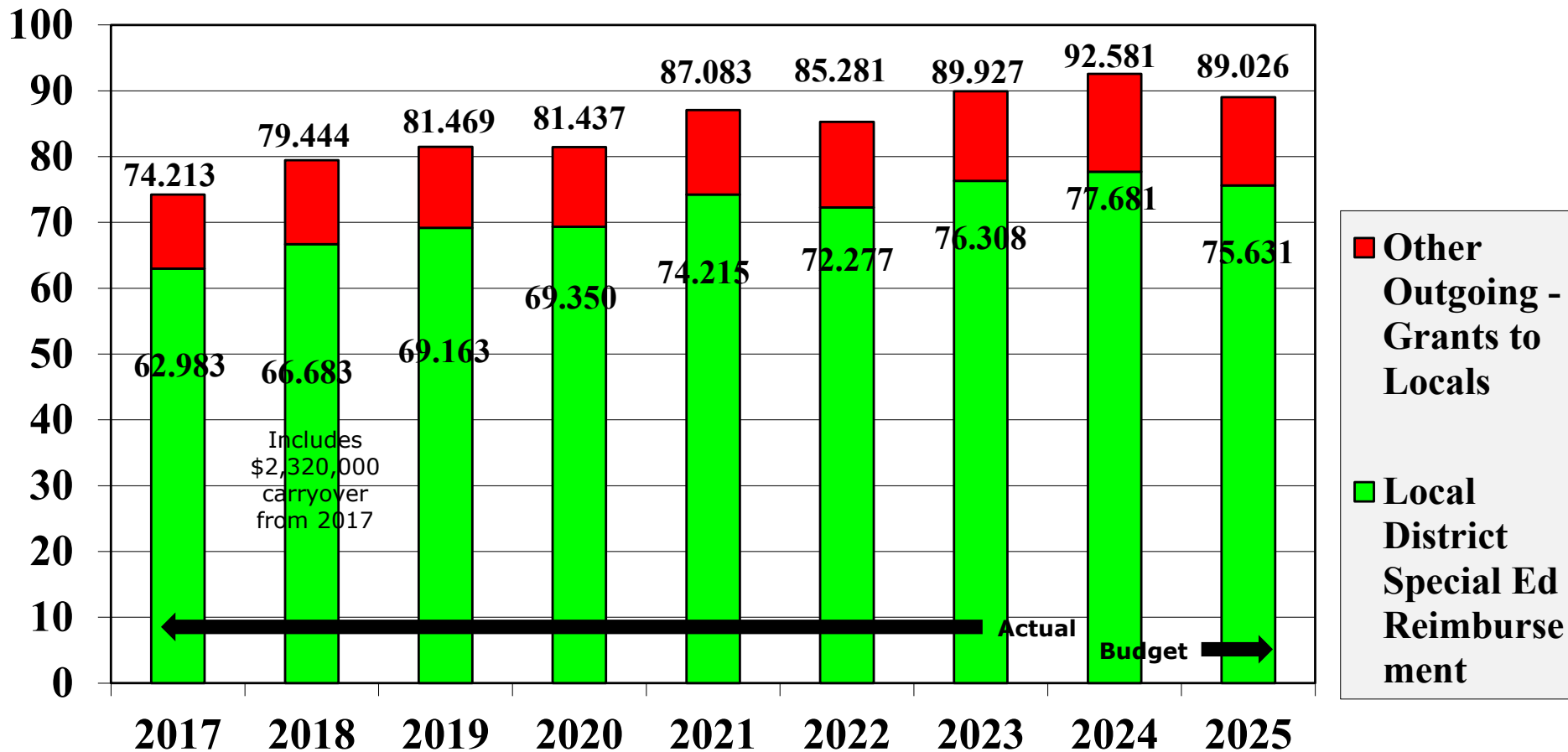
WISD Expenditures 2024-25



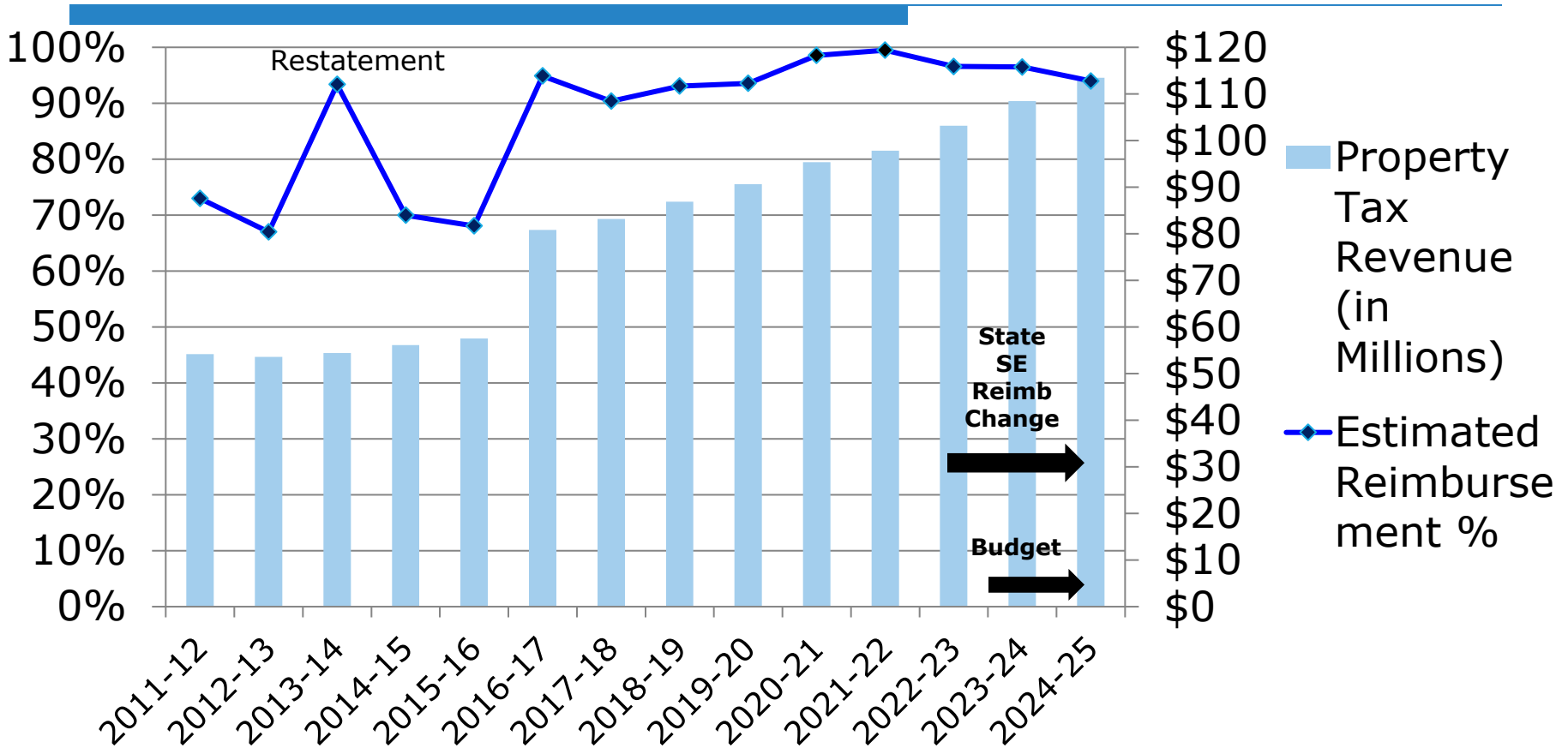
Special Education Fund Revenue Sources (in Millions)



Outgoing Transfer Special Education (in Millions)

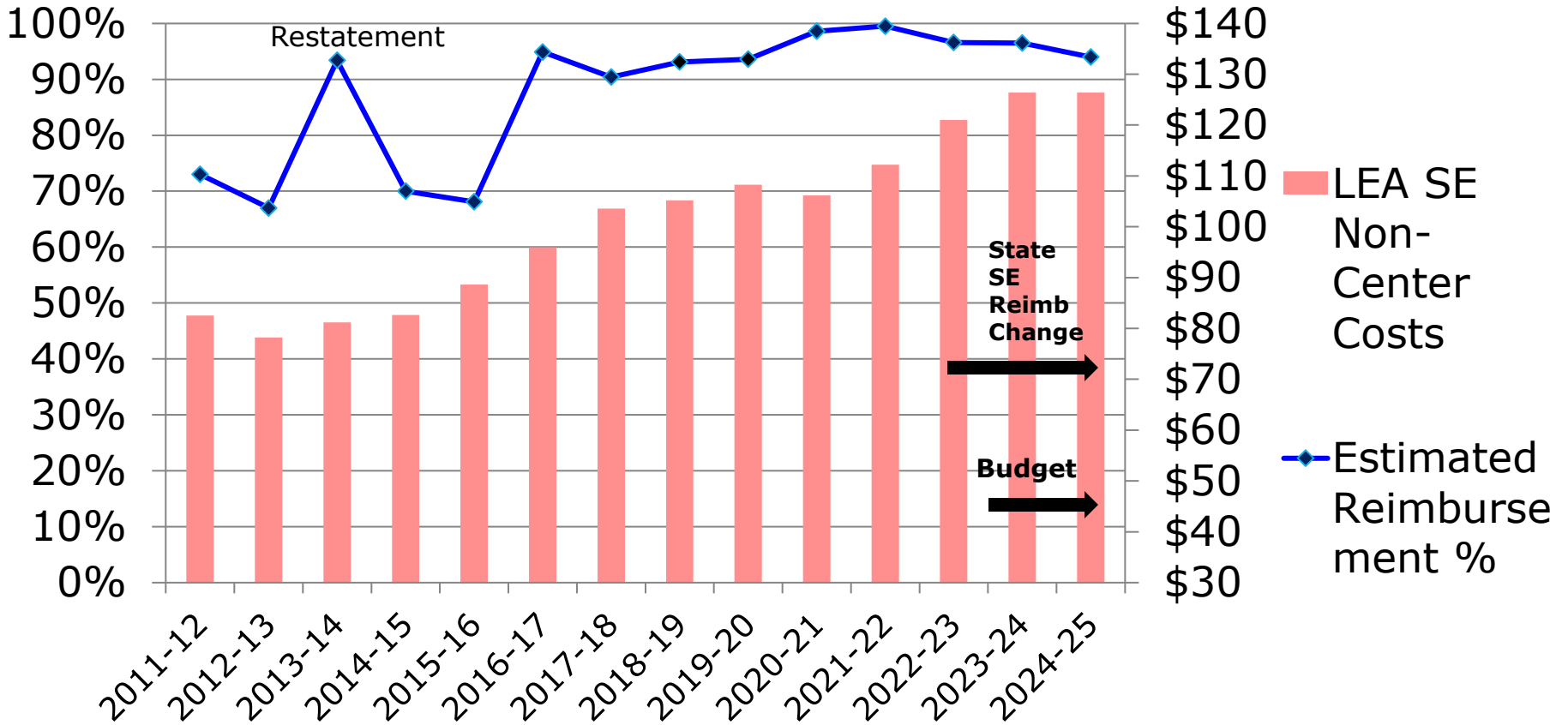


Special Education Reimbursement History/Projection





Special Education Reimbursement & Cost History/Projection



Special Education Fund Revenue Changes

- Net increase in property taxes of 4%
- Increased state revenue for 22-23 and 23-24 for foundation allowance & reimbursable costs
- No state reimbursement or retirement expense change for UAAL assumed as proposed in the state Executive budget



Special Education Fund Revenue Changes (Continued)

- Assumes no federal grant carryover
- One-time IDEA American Rescue Plan grant was used in 2023-24 to partially fund a new centralized program for students on the autism spectrum with significant behavioral challenges



Special Ed Fund Expenditure Changes

- The full cost of the new centralized program for students on the autism spectrum with significant behavioral challenges. Partially funded in 2023-24 with a one-time IDEA American Rescue Plan grant of approximately \$1.2 million. Now fully funded with local funds.

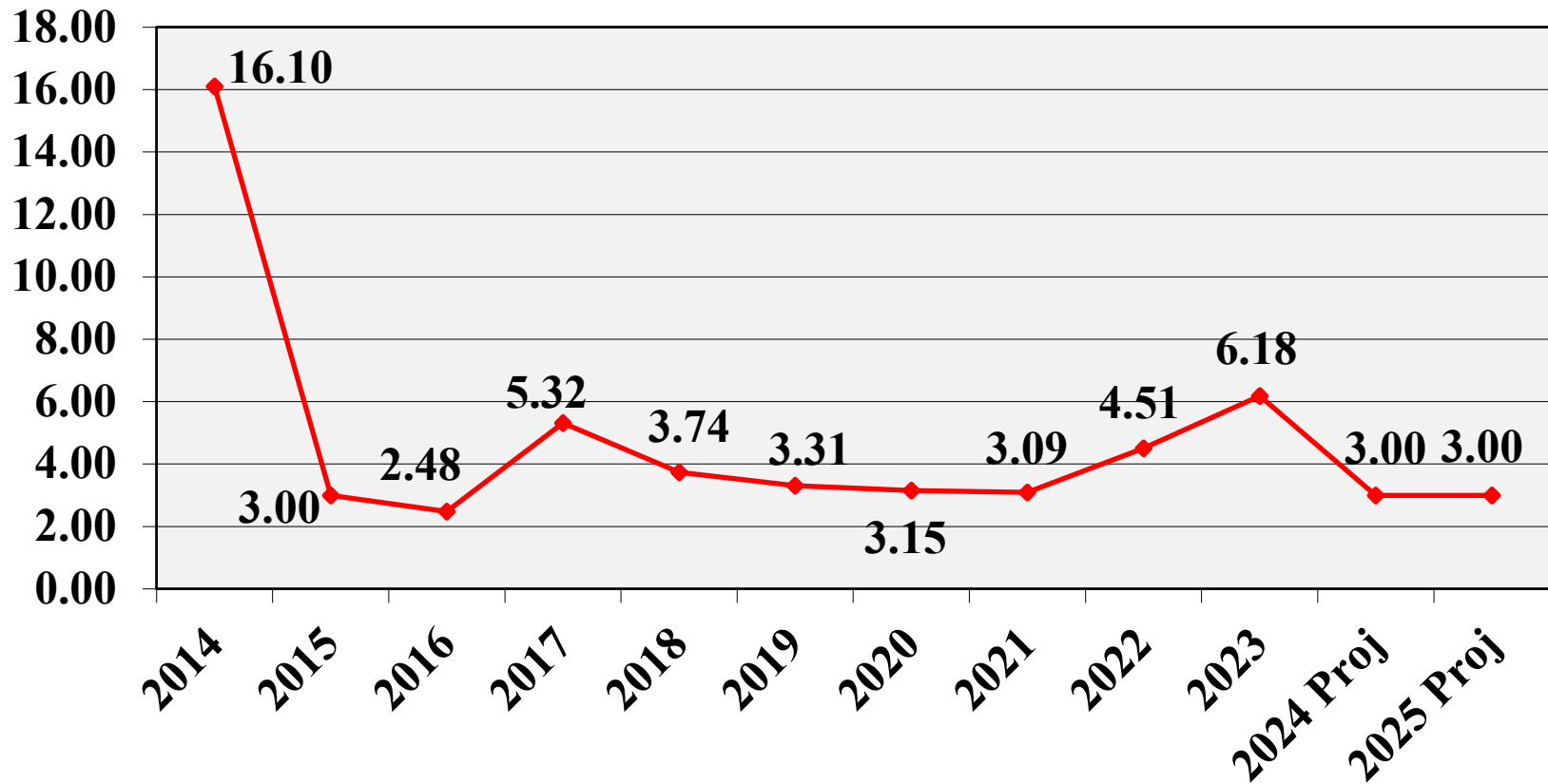
Special Ed Fund Expenditure Changes

- No state reimbursement or retirement expense change for UAAL assumed as proposed in the state Executive budget
- Added a pilot staffing project at Ypsilanti Community Schools to assist with staffing needs – 6.0 Professional Staff FTE
- Restructured SE data assessment and evaluation and SE admin needs to comply with MDE General Supervision needs

Special Ed Fund Expenditure Changes

- Some rent expense now budgeted as a “debt” payment – GASB 84
- Assumes vacancies filled
- Assumes step increases
- Includes 2.0% salary/wage increase – Based on bargaining agmt formulas
- Healthcare increase at 4.4%
- Local district reimbursement, net of tuition billings, is estimated at \$75.2 million; LEAs are budgeting based on \$68.3 million in 2023-24

Fund Balance-Special Education (in Millions)

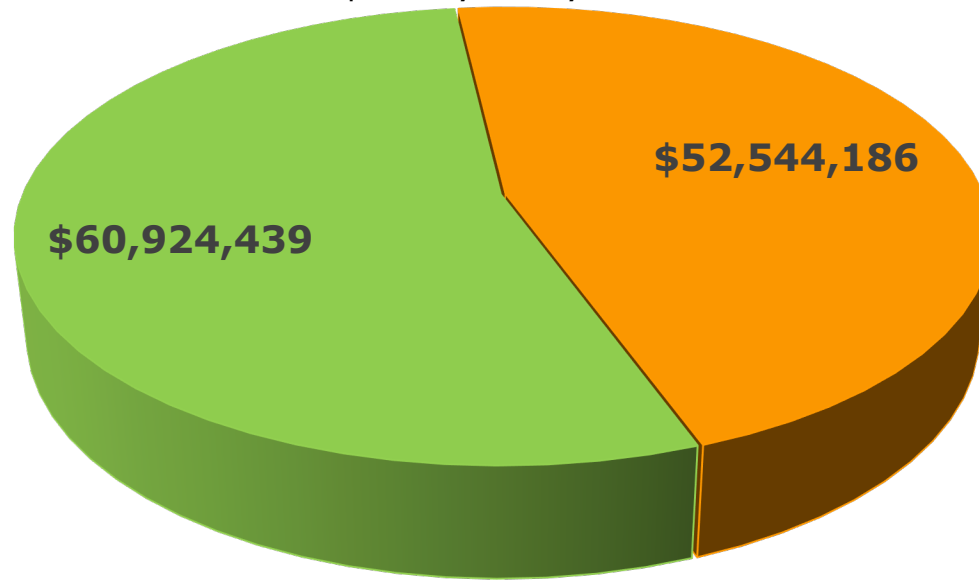


Washtenaw ISD

Breakdown of SE Property Taxes

Special Education Property Taxes

\$113,468,626



■ Charter Millage ■ Millage Up for Renewal

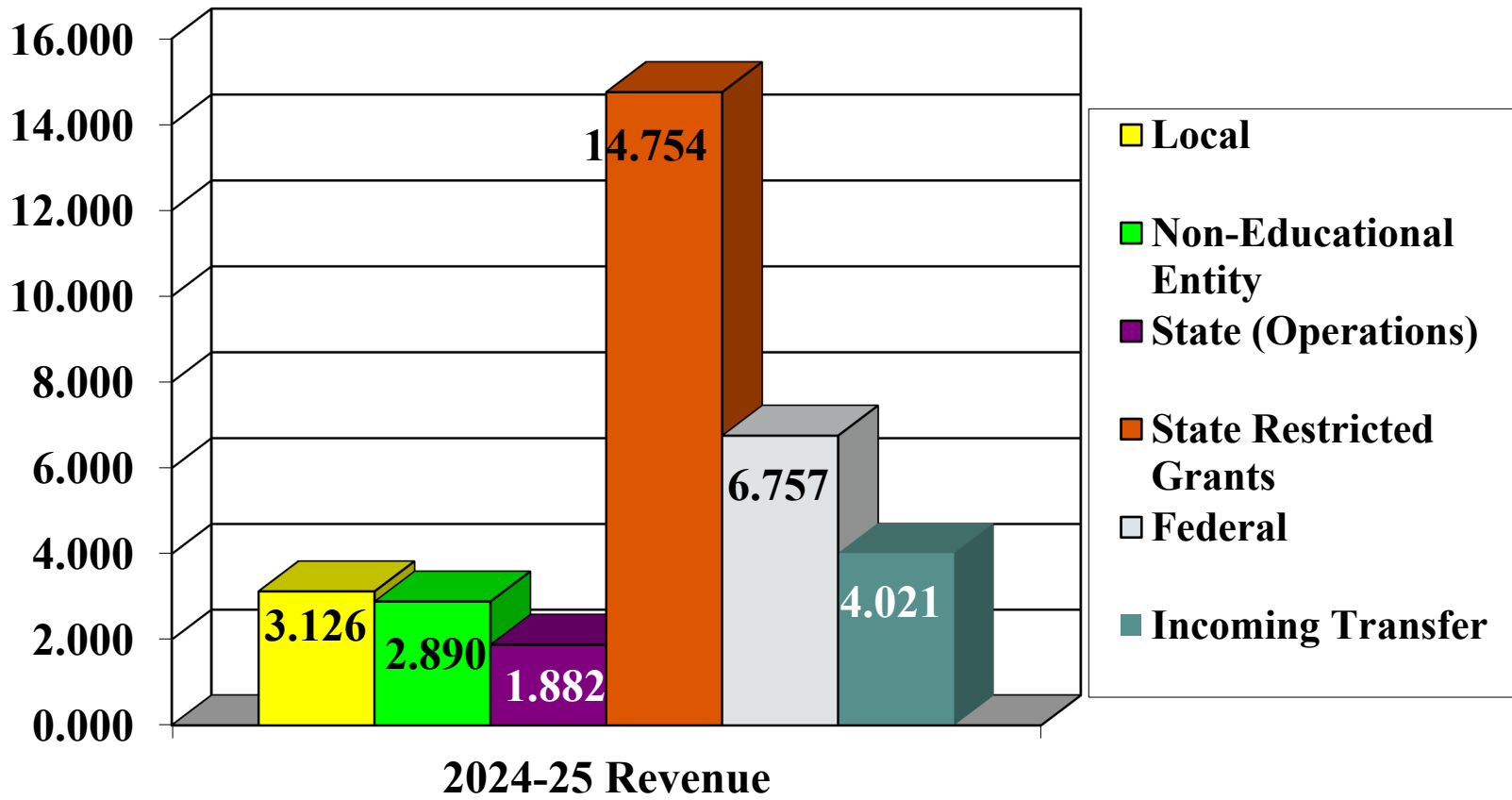
Estimated Impact of Millage Non-Renewal (by District)

LEA	Reduction of Reimbursement
Ann Arbor	\$25,803,287
Chelsea	\$2,503,179
Dexter	\$3,427,896
Lincoln	\$4,397,130
Manchester	\$487,590
Milan	\$2,202,692
Saline	\$6,203,920
Whitmore Lake	\$800,600
Ypsilanti	\$3,845,234
PSAs	\$1,328,472

Note: Based on 2022-23 Cost Reimbursement Calculation

General Fund Revenue Sources

(in Millions)



General Fund Revenue Changes

- Net increase in property taxes of 4%
- State Sec 81 ISD operations funding up 2.5%
- Transfers in for full year from LEAs to support an ISD-wide CTE director position (net of grants)
- Also assumes no grant revenue carried over to 2024-25

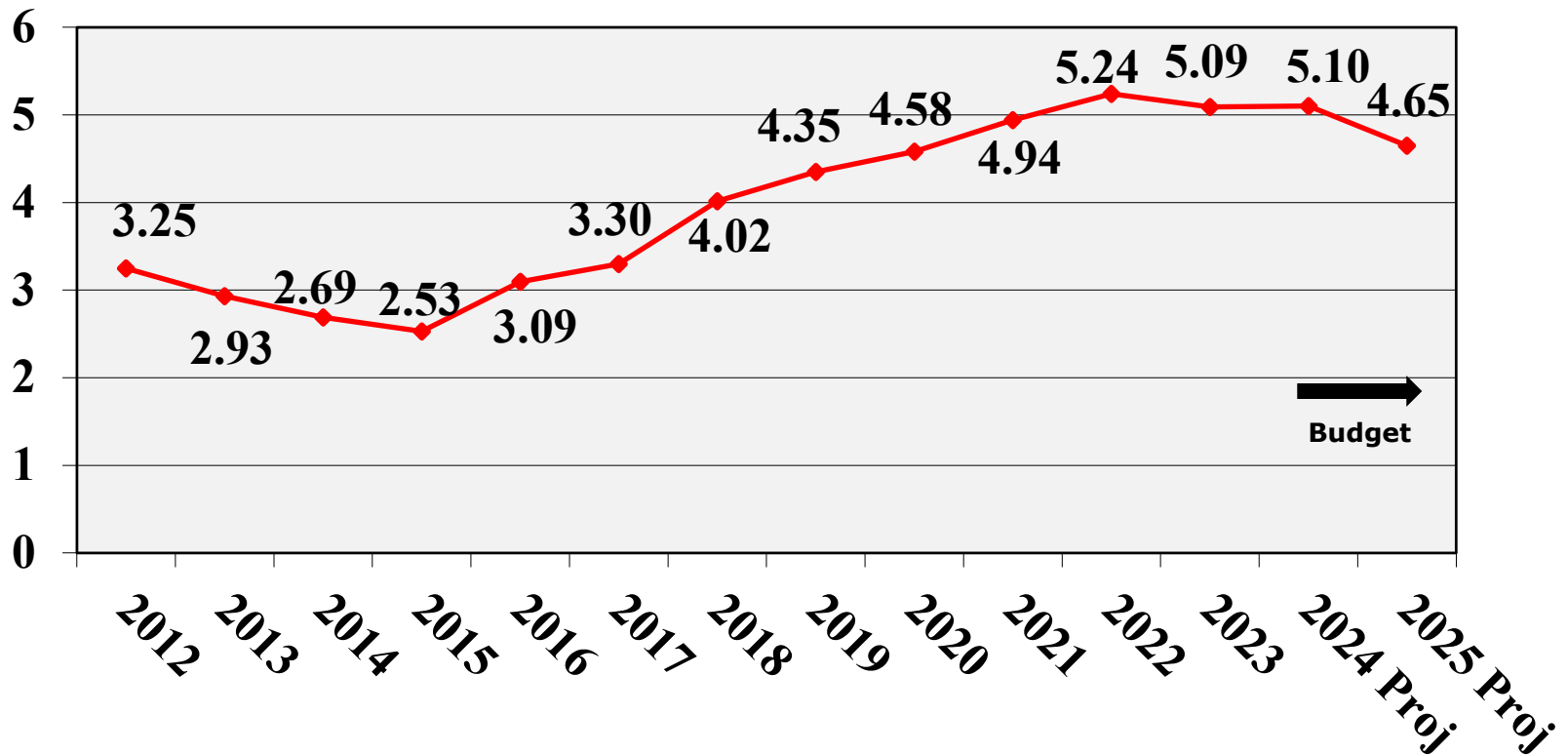
General Fund Expenditure Changes

- Expenditures lower due to no grant revenue carryover noted on revenue slides
- Full year of funding for countywide CTE director office
- Added Business Services position for grant management due to increased need

General Fund Expenditure Changes

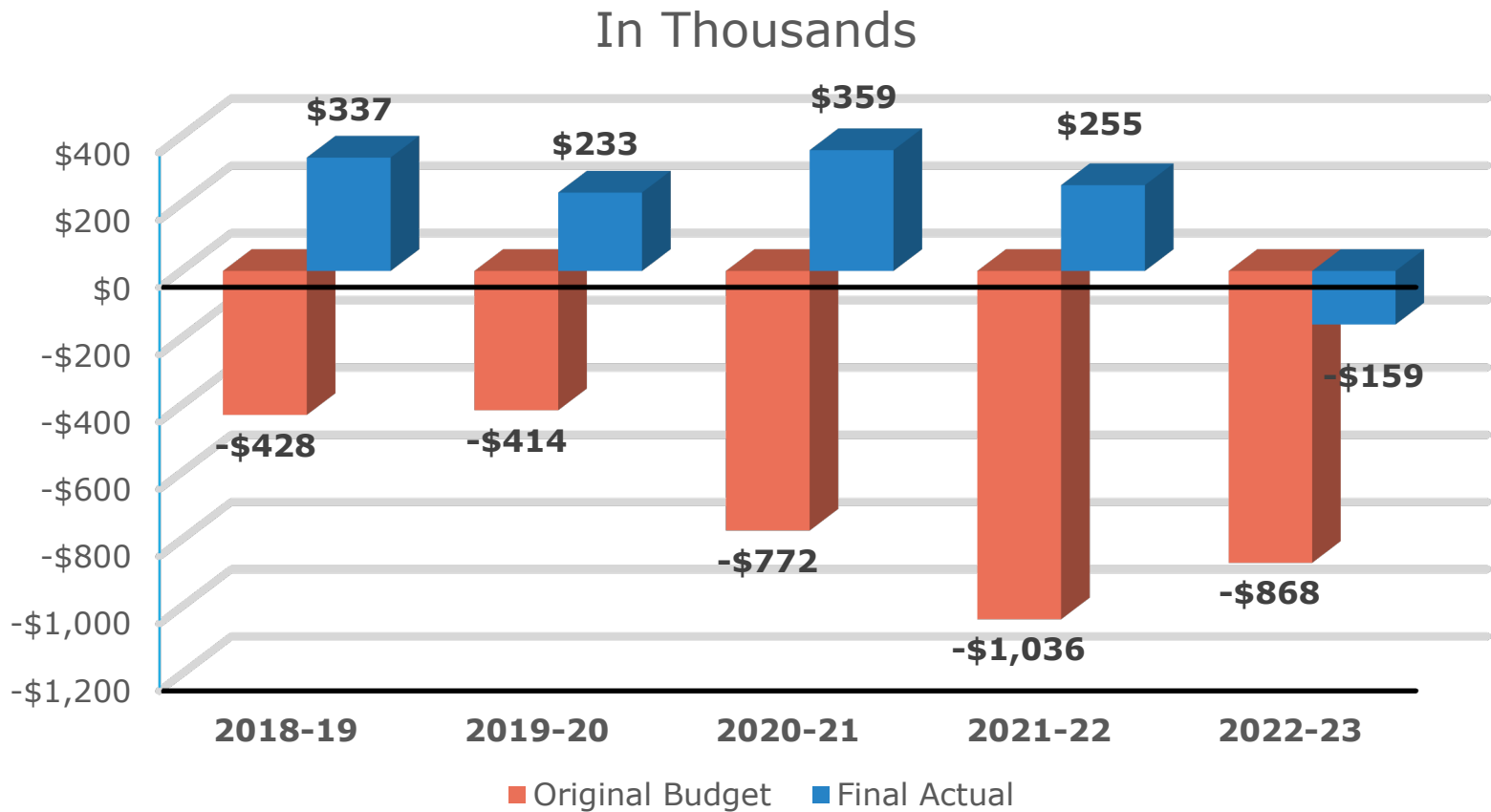
- Assumes vacancies filled
- Assumes step increases
- Includes 2.0% salary/wage increase –
Based on bargaining agmt formulas
- Healthcare increase at 4.4%

Fund Balance General Education (in Millions)



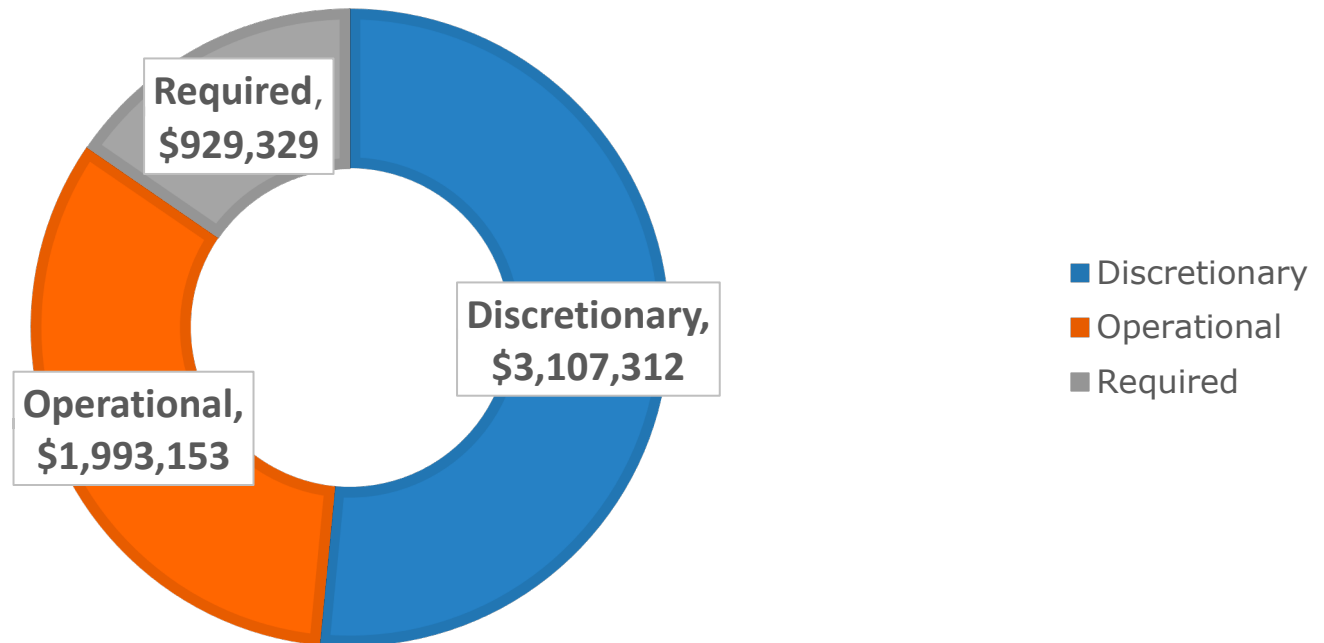


Original Budget vs Final Actual Fund Balance History General Education Fund



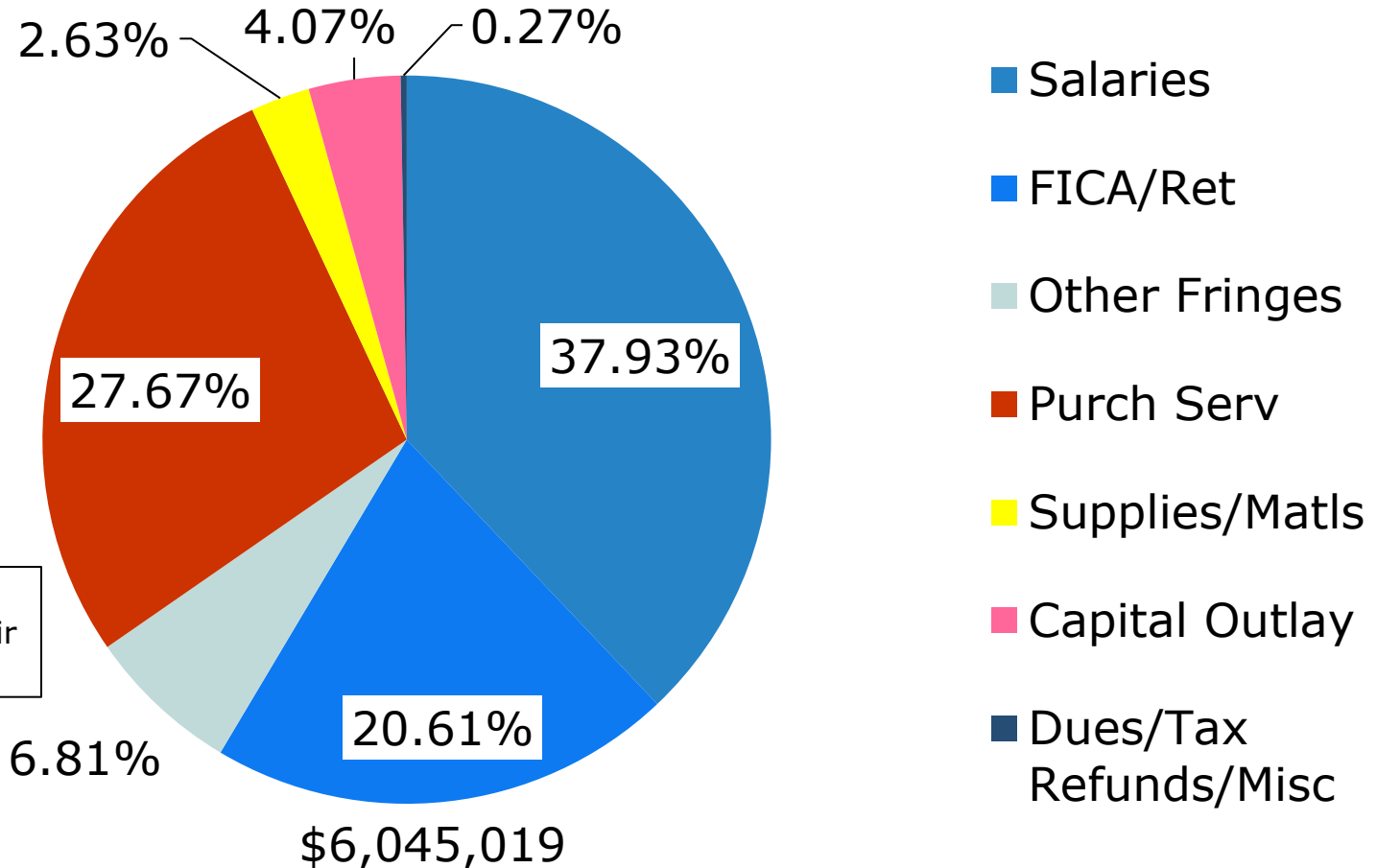
Analysis of General Ed Fund Non-Project/Grant Expenditures

(by Cost Category)



Note: Amounts are shown net of related revenue

General Ed Fund Expenditures (Excl Grants & Projects)



Thank you.



**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET 4/9/24**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2024-2025; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **.0937 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2024-2025 as follows:

REVENUES	Original
Local Revenue	\$ 3,126,111
Non - Educational Entity Revenue	\$ 2,890,314
State Revenue	16,635,354
Federal Revenue	6,756,633
Incoming Transfers & Other Transactions	3,966,158
Fund Modifications	54,870
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 33,429,440
FUND BALANCE AS OF JULY 1ST	\$ 5,101,710
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 5,101,710
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 38,531,150

BE IT FURTHER RESOLVED, that \$33,882,274 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ 1,874,911
Added Needs, Instruction	11,366
Adult Continuing Education	134,174
Pupil Support	1,431,325
Instructional Support	6,204,967
General Administration	857,778
School Administration	142,967
Business Support	542,232
Operations/Maintenance	485,805
Transportation	71,250
Central Services	4,449,869
Other Support Services	136,020
Community Services	4,295,050
	\$ 20,637,714
Outgoing Transfers & Other Transactions	13,244,560
Other Financing Uses	-
Fund Modifications	-
TOTAL APPROPRIATED	\$ 33,882,274
FUND BALANCE ENDING JUNE 30TH	\$ 4,648,876

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET COMPARISON
2024-2025 BUDGET REVIEW**

	2022-23 Actual Revenue & Expenses	2023-24 Amended 2/13/24 Budget	2024-25 Projected Budget
REVENUES			
Local Revenue 100	\$ 3,063,021	\$ 7,912,616	\$ 3,126,111
Non- Educational Entity Revenue 200	\$ -	\$ -	\$ 2,890,314
State Revenue 300	15,138,018	23,977,111	16,635,354
Federal Revenue 400	8,111,119	8,368,262	6,756,633
Incoming Transfers & Other Transactions 500	2,117,596	4,591,798	3,966,158
Fund Modifications 600	54,175	54,870	54,870
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 28,483,929	\$ 44,904,657	\$ 33,429,440
EXPENDITURES			
Basic Programs, Instruction 110	\$ 521,571	\$ 1,874,911	\$ 1,874,911
Added Needs, Instruction 120	73,596	14,371	11,366
Adult and Continuing Education 130	322,344	450,645	134,174
Pupil Support 210	1,594,768	5,749,053	1,431,325
Instructional Support 220	5,642,010	8,491,783	6,204,967
General Administration 230	771,780	835,012	857,778
School Administration 240	81,011	94,069	142,967
Business Support 250	500,918	443,850	542,232
Operations/Maintenance 260	704,966	620,836	485,805
Transportation 270	74,123	126,568	71,250
Central Services 280	3,465,861	4,329,905	4,449,869
Other Support Services 290	129,229	130,453	136,020
Community Services 300	1,827,531	4,626,603	\$ 4,295,050
TOTAL EXPENDITURES	\$ 15,709,708	\$ 27,788,059	\$ 20,637,714
Outgoing Transfers & Other Transactions 400	12,632,104	17,100,738	13,244,560
Other financing uses	-	-	-
Fund Modifications 600	300,912	-	-
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	\$ 28,642,724	\$ 44,888,797	\$ 33,882,274
EXCESS REVENUE OR (EXPENDITURES)	\$ (158,795)	\$ 15,860	\$ (452,834)
FUND BALANCE AS OF JULY 1ST	5,244,645	\$ 5,085,850	\$ 5,101,710
FUND BALANCE ENDING JUNE 30TH	\$ 5,085,850	\$ 5,101,710	\$ 4,648,876

General Education 2024-25 Original TITLES	REGULAR BUDGET	1069 Technology REMC 2025	2252 Heaviland Mental Health and Support Services 2022	2253 Heaviland Mental Health and Support Services 2023	2273 Heaviland ISD Mental Health Admin 2023	2274 Heaviland ISD Mental Health Admin 2024
REVENUES						
Local Sources	\$ 2,540,152	\$ 11,322	\$ -	\$ -	\$ -	\$ -
Non -Educational Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources	3,346,298	-	145,615	505,379	9,574	105,893
Federal Sources		-	-	-	-	-
Incoming Transfers/Other	471,800	-	-	-	-	-
Fund Modifications	54,870	-	-	-	-	-
TOTAL REVENUES	\$ 6,413,120	\$ 11,322	\$ 145,615	\$ 505,379	\$ 9,574	\$ 105,893
EXPENDITURES						
Basic Programs, Instruct. 110	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-
Pupil Support 210	130,570	-	100,292	300,855	-	-
Instructional Staff Support 220	2,422,892	11,322	45,323	204,524	-	-
General Administration 230	857,778	-	-	-	-	-
School Administration 240	-	-	-	-	-	-
Business Support 250	391,066	-	-	-	-	-
Operations /Maintenance 260	485,805	-	-	-	-	-
Transportation 270	71,250	-	-	-	-	-
Central Support 280	2,125,100	-	-	-	9,574	105,893
Other Support 290	136,020	-	-	-	-	-
Community Services 300	75,952	-	-	-	-	-
TOTAL EXPENDITURES	\$ 6,698,133	\$ 11,322	\$ 145,615	\$ 505,379	\$ 9,574	\$ 105,893
Outgoing Transfers/Other 400	35,143	-	-	-	-	-
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	(77,219)	-	-	-	-	-
TOTAL APPROPRIATED	\$ 6,656,057	\$ 11,322	\$ 145,615	\$ 505,379	\$ 9,574	\$ 105,893
EXCESS REV/EXPENSE	\$ (242,937)	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 5,101,710	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ 4,858,773	\$ -	\$ -	\$ -	\$ -	\$ -

General Education 2024-25 Original TITLES	2494 Heaviland 31aa Per Pupil Mental Health 2024	3294 Banks Mistem 2024	3295 Banks Mistem 2025	3315 Banks ADULT ED 2025	3324/3325 Banks Mistem Region 2024 & 2025	3365 Banks Early literacy 2025	3405 Manuszak GSRP Formula 2025
REVENUES							
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non -Educational Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources	164,118	107,674	50,006	3,265,490	206,025	958,155	7,268,117
Federal Sources	-	-	-	-	-	-	-
Incoming Transfers/Other	-	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 164,118	\$ 107,674	\$ 50,006	\$ 3,265,490	\$ 206,025	\$ 958,155	\$ 7,268,117
EXPENDITURES							
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	134,174	-	-	-
Pupil Support 210	-	-	-	49,556	-	-	-
Instructional Staff Support 220	-	107,674	-	-	206,025	558,155	1,025,874
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	138,011	-	-	-
Business Support 250	-	-	50,006	19,176	-	-	81,984
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support 280	-	-	-	11,894	-	-	154,851
Other Support 290	-	-	-	-	-	-	-
Community Services 300	164,118	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 164,118	\$ 107,674	\$ 50,006	\$ 352,811	\$ 206,025	\$ 558,155	\$ 1,262,709
Outgoing Transfers/Other 400	-	-	-	2,912,679	-	400,000	6,005,408
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	-	-	-	-	-	-	-
TOTAL APPROPRIATED	\$ 164,118	\$ 107,674	\$ 50,006	\$ 3,265,490	\$ 206,025	\$ 958,155	\$ 7,268,117
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

General Education 2024-25 Original TITLES	3434/3435 Manuszak Great Start 32p 990 2024 and 2025	3434/3435 Manuszak Great Start 32p 991 2024 and 2025	3434/3435 Manuszak Great Start 32p HV 997 2024 and 2025	4005 Heaviland Perkins 2025	4895 Colligan Erate 2025	6174/6175 Hierman TI RAG 2024 & 2025	6185 Vannatter HRA 2025
REVENUES							
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non -Educational Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources	223,080	38,611	152,605	-	-	-	-
Federal Sources	-	-	-	708,560	7,520	174,426	416,890
Incoming Transfers/Other	-	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 223,080	\$ 38,611	\$ 152,605	\$ 708,560	\$ 7,520	\$ 174,426	\$ 416,890
EXPENDITURES							
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-
Pupil Support 210	-	38,611	149,870	-	-	-	416,890
Instructional Staff Support 220	-	-	-	-	-	-	-
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support 280	-	-	2,735	115,953	7,520	167,157	-
Other Support 290	-	-	-	-	-	-	-
Community Services 300	223,080	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 223,080	\$ 38,611	\$ 152,605	\$ 115,953	\$ 7,520	\$ 167,157	\$ 416,890
Outgoing Transfers/Other 400	-	-	-	592,607	-	-	-
Other Financing Uses 500	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	-	-	-	-	-	7,269	-
TOTAL APPROPRIATED	\$ 223,080	\$ 38,611	\$ 152,605	\$ 708,560	\$ 7,520	\$ 174,426	\$ 416,890
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

General Education 2024-25 Original TITLES	6354/6355 Hierman McKinney Vento 2025	6362/6364 Hierman ARP Mckinney Vento 2022-2024	6844/6845 Hierman TIII 2024 & 2025	7025 Banks Afghan Impact Support 2025	7235 Manuszak 000/987/988 Head Start 2025	9200 Manuszak OCED 2025	9615 Hierman Umatter 2025	9625 Norman Wash County Savings Plan 2025
REVENUES								
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -
Non -Educational Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 351,461	\$ 2,538,853
State Sources	-	-	-	-	-	-	-	-
Federal Sources	14,532	57,836	11,151	103,496	4,872,340	-	-	-
Incoming Transfers/Other	-	-	-	68,998	-	-	-	-
Fund Modifications	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 14,532	\$ 57,836	\$ 11,151	\$ 172,494	\$ 4,872,340	\$ 90,000	\$ 351,461	\$ 2,538,853
EXPENDITURES								
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-	-
Pupil Support 210	-	16,917	-	-	-	-	124,341	-
Instructional Staff Support 220	-	-	11,151	172,494	273,444	-	184,883	-
General Administration 230	-	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-	-
Central Support 280	-	-	-	-	187,314	-	-	7,500
Other Support 290	-	-	-	-	-	-	-	-
Community Services 300	14,532	40,919	-	-	1,112,859	90,000	42,237	2,531,353
TOTAL EXPENDITURES	\$ 14,532	\$ 57,836	\$ 11,151	\$ 172,494	\$ 1,573,617	\$ 90,000	\$ 351,461	\$ 2,538,853
Outgoing Transfers/Other 400	-	-	-	-	3,298,723	-	-	-
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	-	-	-	-	-	-	-	-
TOTAL APPROPRIATED	\$ 14,532	\$ 57,836	\$ 11,151	\$ 172,494	\$ 4,872,340	\$ 90,000	\$ 351,461	\$ 2,538,853
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

General Education 2024-25 Original TITLES	9634 Norman Justice Leaders 2025	942-9640 Technology Mich Virtual University 2025	943-9640 Technology Follett 2025	947-9640 Technology LEA Fiber Pole Fees 2025	949-9640 Technology PSSE Gen Ed 504 2025	9660 Technology LEA Tech Services 2025	9685 Heaviland Health School MDHHS 2025	9700 Higgins Fingerprinting and ICHAT 2025
REVENUES								
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,000
Non -Educational Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources	-	-	-	-	-	-	88,714	-
Federal Sources	-	-	-	-	-	-	-	-
Incoming Transfers/Other	20,000	1,873,211	98,768	15,319	9,045	1,302,753	-	25,000
Fund Modifications	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 20,000	\$ 1,873,211	\$ 98,768	\$ 15,319	\$ 9,045	\$ 1,302,753	\$ 88,714	\$ 103,000
EXPENDITURES								
Basic Programs, Instruct. 110	\$ -	\$ 1,873,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-	-
Pupil Support 210	-	-	-	-	-	-	88,714	-
Instructional Staff Support 220	150,000	-	-	-	-	-	-	-
General Administration 230	-	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-	-
Central Support 280	-	-	98,768	15,319	9,045	1,248,349	-	182,897
Other Support 290	-	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 150,000	\$ 1,873,211	\$ 98,768	\$ 15,319	\$ 9,045	\$ 1,248,349	\$ 88,714	\$ 182,897
Outgoing Transfers/Other 400	-	-	-	-	-	-	-	-
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	-	-	-	-	-	54,404	-	-
TOTAL APPROPRIATED	\$ 150,000	\$ 1,873,211	\$ 98,768	\$ 15,319	\$ 9,045	\$ 1,302,753	\$ 88,714	\$ 182,897
EXCESS REV/EXPENSE	\$ (130,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (79,897)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ (130,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (79,897)

General Education 2024-25 Original TITLES	9751 Banks GOISD RMI Tri County 2025	9785 Long Success by 6 Early Childhood 2025	9875 Norman My Brothers Keeper 2025	9894 Heaviland SNAP - Ed Banks 2025	9895 Heaviland Adjudicated Jail 2025	TOTALS
REVENUES						
Local Sources	\$ -	\$ 45,643	\$ 307,841	\$ -	\$ 53,153	3,126,111
Non -Educational Entity	\$ -	\$ -	\$ -	\$ -	\$ -	2,890,314
State Sources	-	-	-	-	-	16,635,354
Federal Sources	-	-	-	389,882	-	6,756,633
Incoming Transfers/Other	31,264	-	50,000	-	-	3,966,158
Fund Modifications	-	-	-	-	-	54,870
	-	-	-	-	-	-
TOTAL REVENUES	\$ 31,264	\$ 45,643	\$ 357,841	\$ 389,882	\$ 53,153	\$ 33,429,440
EXPENDITURES						
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	1,874,911
Added Needs, Instruct. 120	-	-	-	11,366	-	11,366
Adult Continuing Education 130	-	-	-	-	-	134,174
Pupil Support 210	-	-	-	-	14,709	1,431,325
Instructional Staff Support 220	31,264	45,643	357,841	362,970	33,488	6,204,967
General Administration 230	-	-	-	-	-	857,778
School Administration 240	-	-	-	-	4,956	142,967
Business Support 250	-	-	-	-	-	542,232
Operations /Maintenance 260	-	-	-	-	-	485,805
Transportation 270	-	-	-	-	-	71,250
Central Support 280	-	-	-	-	-	4,449,869
Other Support 290	-	-	-	-	-	136,020
Community Services 300	-	-	-	-	-	4,295,050
TOTAL EXPENDITURES	\$ 31,264	\$ 45,643	\$ 357,841	\$ 374,336	\$ 53,153	20,637,714
Outgoing Transfers/Other 400	-	-	-	-	-	13,244,560
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	-
Fund Modifications 600	-	-	-	15,546	-	-
TOTAL APPROPRIATED	\$ 31,264	\$ 45,643	\$ 357,841	\$ 389,882	\$ 53,153	\$ 33,882,274
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	(452,834)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	5,101,710
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	4,648,876

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET 4/9/24**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2024-2025; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **5.1774 mills**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2024-2025 as follows:

REVENUES	Original
Local Revenue	\$ 116,425,074
State Revenue	23,030,303
Federal Revenue	12,845,813
Incoming Transfers & Other Transactions	347,767
Fund Modifications	288,059
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 152,937,016
FUND BALANCE AS OF JULY 1ST	\$ 3,000,000
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 3,000,000
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 155,937,016

BE IT FURTHER RESOLVED, that \$152,937,016 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	\$ 20,910,069
Pupil Support	\$ 24,917,365
Instructional Support	\$ 6,828,074
General Administration	\$ 366,360
School Administration	\$ 334,195
Business Support	\$ 1,808,519
Operations/Maintenance	\$ 2,697,542
Transportation	\$ 68,380
Central Services	\$ 4,109,014
Other Support Services	\$ 22,147
Community Services	\$ 10,100
	\$ 62,071,765
Outgoing Transfers & Other Transactions	88,992,837
Other Financing Uses	1,372,414
Fund Modifications	500,000
TOTAL APPROPRIATED	\$ 152,937,016
FUND BALANCE ENDING JUNE 30TH	\$ 3,000,000

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET COMPARISON
2024-2025 BUDGET REVIEW/ADOPTION**

	2022-23 Actual Revenue & Expenses	2023-24 Amended 2/13/24 Budget	2024-25 Projected Budget
REVENUES			
Local Revenue 100	\$ 105,815,425	\$ 112,097,899	\$ 116,425,074
State Revenue 300	21,742,007	20,496,448	23,030,303
Federal Revenue 400	13,174,682	15,441,592	12,845,813
Incoming Transfers & Other Transactions 500	1,463,161	411,604	347,767
Fund Modifications 600	284,419	288,059	288,059
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 142,479,694	\$ 148,735,602	\$ 152,937,016
EXPENDITURES			
Basic Programs, Instruction 110	\$ -	\$ -	\$ -
Added Needs, Instruction 120	18,755,268	20,171,706	20,910,069
Pupil Support 210	17,991,818	22,567,689	24,917,365
Instructional Support 220	4,112,349	5,676,611	6,828,074
General Administration 230	313,011	358,089	366,360
School Administration 240	299,744	318,500	334,195
Business Support 250	1,313,582	1,639,818	1,808,519
Operations/Maintenance 260	3,529,127	2,503,928	2,697,542
Transportation 270	32,620	68,380	68,380
Central Services 280	2,916,481	4,075,870	4,109,014
Other Support Services 290	21,172	21,240	22,147
Community Services 300	12,796	307,482	10,100
TOTAL EXPENDITURES	\$ 49,297,968	\$ 57,709,313	\$ 62,071,765
Outgoing Transfers & Other Transactions 400	89,972,920	92,598,869	88,992,837
Other Financing Uses 500	1,015,831	1,102,779	1,372,414
Fund Modifications 600	529,692	500,000	500,000
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	\$ 140,816,411	\$ 151,910,961	\$ 152,937,016
EXCESS REVENUE OR (EXPENDITURES)	\$ 1,663,283	\$ (3,175,359)	\$ -
FUND BALANCE AS OF JULY 1ST	4,512,076	\$ 6,175,359	\$ 3,000,000
FUND BALANCE ENDING JUNE 30TH	\$ 6,175,359	\$ 3,000,000	\$ 3,000,000

Special Education 2024-25 Original		1034 Marcel Juv Dtn St Aid 2025	3265 Pogliano Early on 54D 2025	4894 Technology Erate 2025	6164/6165 Technology Erate 2024-2025	7575 Pogliano Early On 2025	8015 Vannatter IDEA Flowthrough 2025
TITLES	REGULAR BUDGET						
REVENUES							
Local Sources 100	\$ 116,425,074	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources 300	21,149,200	1,355,700	525,403	-	-	-	-
Federal Sources 400	-	-	-	55,142	49,265	365,890	11,860,747
Incoming Transfers/Other 500	165,000	-	-	-	-	-	-
Fund Modifications 600	288,059	-	-	-	-	-	-
TOTAL REVENUES	\$ 138,027,333	\$ 1,355,700	\$ 525,403	\$ 55,142	\$ 49,265	\$ 365,890	\$ 11,860,747
EXPENDITURES							
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	20,540,033	-	-	-	-	-	-
Pupil Support 210	22,147,942	-	399,240	-	49,265	201,584	122,683
Instructional Staff 220	5,089,045	-	112,963	-	-	164,306	410,477
General Administration 230	366,360	-	-	-	-	-	-
School Administration 240	334,195	-	-	-	-	-	-
Business Support 250	1,808,519	-	-	-	-	-	-
Operations /Maintenance 260	2,684,442	-	13,100	-	-	-	-
Transportation 270	68,380	-	-	-	-	-	-
Central Support Services 280	4,053,872	-	-	55,142	-	-	-
Pupil Activites 290	22,147	-	-	-	-	-	-
Community Services 300	10,000	-	100	-	-	-	-
TOTAL EXPENDITURES	\$ 57,124,935	\$ -	\$ 525,403	\$ 55,142	\$ 49,265	\$ 365,890	\$ 533,160
Outgoing Transfers/Other 400	76,057,446	1,355,700	-	-	-	-	11,265,993
Other financing uses 500	1,372,414	-	-	-	-	-	-
Fund Modifications 600	433,906	-	-	-	-	-	61,594
TOTAL APPROPRIATED	\$ 134,988,701	\$ 1,355,700	\$ 525,403	\$ 55,142	\$ 49,265	\$ 365,890	\$ 11,860,747
EXCESS REV/EXPENSE	\$ 3,038,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ 6,038,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Special Education 2024-25 Original	8055 Vannatter IDEA Preschool 2025	8115 Vannatter Se Supervision 2025	9711 Vannatter Para Bootcamp 2025	9829 Vannatter EMU Para 2025	9840-015 Vannatter Nursing Services Milan & Lincoln 2025	9840-021 Vannatter Psych Services Lincoln 2025	9840-061 Vannatter TC Svs WTMC 2025
TITLES							
REVENUES							
Local Sources 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources 300	-	-	-	-	-	-	-
Federal Sources 400	313,698	201,071	-	-	-	-	-
Incoming Transfers/Other 500	-	-	-	-	47,942	11,179	8,693
Fund Modifications 600	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 313,698	\$ 201,071	\$ -	\$ -	\$ 47,942	\$ 11,179	\$ 8,693
EXPENDITURES							
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pupil Support 210	-	67,292	-	-	267,044	163,181	122,454
Instructional Staff 220	-	129,279	373,976	548,028	-	-	-
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support Services 280	-	-	-	-	-	-	-
Pupil Activites 290	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ -	\$ 196,571	\$ 373,976	\$ 548,028	\$ 267,044	\$ 163,181	\$ 122,454
Outgoing Transfers/Other 400	313,698	-	-	-	-	-	-
Other financing uses 500	-	-	-	-	-	-	-
Fund Modifications 600	-	4,500	-	-	-	-	-
TOTAL APPROPRIATED	\$ 313,698	\$ 201,071	\$ 373,976	\$ 548,028	\$ 267,044	\$ 163,181	\$ 122,454
EXCESS REV/EXPENSE	\$ -	\$ -	\$ (373,976)	\$ (548,028)	\$ (219,102)	\$ (152,002)	\$ (113,761)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ (373,976)	\$ (548,028)	\$ (219,102)	\$ (152,002)	\$ (113,761)

Special Education 2024-25 Original	9840-196 Vannatter TC Svs Dexter TA 2025	9850-061TC Vannatter Ancillary Svs WAVE 2025	9855 Vannatter Ancillary Svs ECA 2025	9859 Vannatter Ancillary Svs IB - WIHI 2025	9895 Adjudicated Jail Vannatter 2025	TOTALS
TITLES						
REVENUES						
Local Sources 100	\$ -	\$ -	\$ -	\$ -	\$ -	116,425,074
State Sources 300	-	-	-	-	-	23,030,303
Federal Sources 400	-	-	-	-	-	12,845,813
Incoming Transfers/Other 500	25,441	51,575	11,391	26,546	-	347,767
Fund Modifications 600	-	-	-	-	-	288,059
TOTAL REVENUES	\$ 25,441	\$ 51,575	\$ 11,391	\$ 26,546	\$ -	152,937,016
EXPENDITURES						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	-
Added Needs 120	\$ 370,036	\$ -	\$ -	\$ -	\$ -	20,910,069
Pupil Support 210	-	653,527	166,616	336,376	220,161	24,917,365
Instructional Staff 220	-	-	-	-	-	6,828,074
General Administration 230	-	-	-	-	-	366,360
School Administration 240	-	-	-	-	-	334,195
Business Support 250	-	-	-	-	-	1,808,519
Operations /Maintenance 260	-	-	-	-	-	2,697,542
Transportation 270	-	-	-	-	-	68,380
Central Support Services 280	-	-	-	-	-	4,109,014
Pupil Activites 290	-	-	-	-	-	22,147
Community Services 300	-	-	-	-	-	10,100
TOTAL EXPENDITURES	\$ 370,036	\$ 653,527	\$ 166,616	\$ 336,376	\$ 220,161	62,071,765
Outgoing Transfers/Other 400	-	-	-	-	-	88,992,837
Other financing uses 500	-	-	-	-	-	1,372,414
Fund Modifications 600	-	-	-	-	-	500,000
TOTAL APPROPRIATED	\$ 370,036	\$ 653,527	\$ 166,616	\$ 336,376	\$ 220,161	152,937,016
EXCESS REV/EXPENSE	\$ (344,595)	\$ (601,952)	\$ (155,225)	\$ (309,830)	\$ (220,161)	-
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	3,000,000
ENDING FUND BALANCE	\$ (344,595)	\$ (601,952)	\$ (155,225)	\$ (309,830)	\$ (220,161)	3,000,000

Lincoln Consolidated Schools, Washtenaw County, Michigan (the “School District”)

A regular meeting of the board of education of the School District (the “Board”) was held in the Board of Education Office 7425 Willis Road Ypsilanti, within the boundaries of the School District, on the 13th day of May 2024, at 6 o’clock in the p.m.

The meeting was called to order by Czachorski, President.

Present: [Add all board members present]

Absent: [Add all board members absent]

The following preamble and resolution were offered by Member [Insert Name] and supported by Member [Insert Name].

WHEREAS:

1. The School District is a constituent local school district of the Washtenaw Intermediate School District, Michigan (the “ISD”); and
2. The School District has received information from the Board of the ISD detailing the ISD’s anticipated request for an election to consider a special education millage renewal ballot question; and
3. This Board desires to express its support for the ISD’s proposed special education millage renewal question.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. This Board of Education formally states its support for the ISD’s proposed special education millage renewal question to be placed on the ballot of the November 5, 2024, election.
2. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: [Insert members’ names]

Nays: [Insert members’ names]

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Lincoln Consolidated Schools Washtenaw County, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at a regular meeting held May 13, 2024, the original of which is part of the Board’s minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the “Open Meetings Act” (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education

WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION REIMBURSEMENT COMPARISON
2022-23

29,594,268 Funds left for SE Reimbursement to LEAs

Calculation of Non-Center Program Reimbursement
(Excl Admin Reimb & Tuition Costs)

NONCENTER COSTS	A	B = A * 31.8679%	C = A - B	D = SHARE BASED on C	E	F = D OR E, WHICHEVER IS LESS	F = D OR E, WHICHEVER IS LESS	REVENUE LOSS IF SE MILLAGE DOES NOT PASS
	2021-22 Non-Center Costs Based on Submitted SE-4096	STATE DURANT REV GUARANTEE @ 31.8679%	WISD NON CENTER CLM	PRELIMINARY ACT 18 NON-CENTER REIMBURSEMENT FROM WISD	2022-23 ESTIMATED WISD NON-CENTER CLAIM (AFTER STATE REIMB) (Based on May 2023 SE Cost Estim)	ESTIMATED 2022-23 REIMBURSEMENT AMT OR COST, WHICHEVER IS LESS	ESTIMATED 2022-23 REIMBURSEMENT AMT OR COST, WHICHEVER IS LESS	
				\$ 29,594,268				
Ann Arbor	53,814,455	\$ 17,149,537	\$ 36,664,918	14,193,977	39,340,515	14,193,977	38,371,689	(24,177,712)
Chelsea	5,444,686	1,735,107	3,709,579	1,436,078	3,781,560	1,436,078	3,781,560	(2,345,482)
Dexter	7,149,103	2,278,269	4,870,834	1,885,631	5,950,718	1,885,631	5,097,574	(3,211,943)
Lincoln	9,477,084	3,020,148	6,456,936	2,499,654	6,619,771	2,499,654	6,619,771	(4,120,117)
Manchester	1,173,562	373,990	799,572	309,536	766,408	309,536	766,408	(456,872)
Milan	4,593,859	1,463,966	3,129,893	1,211,666	3,423,074	1,211,666	3,275,591	(2,063,925)
Saline	14,915,936	4,753,396	10,162,540	3,934,193	9,747,274	3,934,193	9,747,274	(5,813,081)
Whitmore Lk	1,669,705	532,100	1,137,605	440,398	1,750,596	440,398	1,190,561	(750,163)
Ypsilanti Comm	10,508,359	3,348,793	7,159,566	2,771,661	6,374,650	2,771,661	6,374,650	(3,602,989)
Arbor Prep HS	299,115	95,322	203,793	78,894	89,691	78,894	89,691	(10,797)
Central Academy	265,798	84,704	181,094	70,106	133,934	70,106	133,934	(63,828)
East Arbor Charter Acad	432,322	137,772	294,550	114,028	320,897	114,028	308,262	(194,234)
Fortis Academy	410,386	130,781	279,605	108,242	282,498	108,242	282,498	(174,256)
Global Tech	183,861	58,593	125,268	48,495	146,645	48,495	131,100	(82,605)
Honey Creek	400,087	127,499	272,588	105,526	236,652	105,526	236,652	(131,126)
Livingston Cyber Academy	96,950	30,896	66,054	25,571	42,548	25,571	42,548	(16,977)
Multicultural Academy	33,889	10,800	23,089	8,938	22,872	8,938	22,872	(13,934)
Pittsfield Acres				-	575	-	-	-
South Arbor Charter	432,091	137,698	294,393	113,967	314,829	113,967	308,097	(194,130)
South Pointe Charter	608,448	193,900	414,548	160,483	529,056	160,483	433,846	(273,363)
WSC Academy	112,807	35,949	76,858	29,754	38,425	29,754	38,425	(8,671)
WTMC	179,975	57,354	122,621	47,470	151,938	47,470	128,329	(80,859)
TOTAL	112,202,478	\$ 35,756,573	\$ 76,445,905	\$ 29,594,268	\$ 80,065,126	\$ 29,594,268	\$ 77,381,332	\$ (47,787,064)
						100% Reimb of 22-23	100% Reimb of 22-23	
						\$ 0	\$ 2,623,168	
						Funds Remaining	Funds Remaining	

6002 Safety and Security

School District facilities and grounds will be kept safe, clean, and attractive. The Superintendent will develop and implement a maintenance program for the safe and efficient operation of the School District. The program will provide for the regular inspection and periodic maintenance of all School District facilities and be compliant with all applicable safety, health, and environmental requirements.

The School District will undertake reasonable cooperative efforts with law enforcement agencies. The Superintendent and building administrators have the responsibility and authority to determine when the presence or assistance of law enforcement officers is necessary on School District premises and School-related functions.

Threat Assessment and Suicide Intervention

The Superintendent will develop a threat assessment and suicide intervention protocol aimed at addressing situations which may pose a threat to the health, safety, and welfare of themselves or the school community. The goal of the threat assessment and suicide intervention process is to take appropriate preventive or corrective measures to maintain a safe school environment, protect and support potential victims, and provide assistance, as appropriate, to any student or staff member being assessed.