

Lincoln Consolidated Schools

BOARD OF EDUCATION

REGULAR MEETING

June 24, 2024

Electronic Packet

Lincoln Consolidated Schools

**LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan**

BOARD OF EDUCATION MEETING

June 24, 2024

6:00 p.m.

Boardroom-Lincoln High School

CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

5.1 PA of 2021 Section 98b Plan

5.2 Virtual Academy Presentation

5.3 2024-2025 Budget Presentation

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

6.2 Student Services Report

6.3 Finance Report

6.3.1 May Enrollment Report

6.3.2 May Food Service Report

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

7.2 Board Performance Committee Report

7.3 Board Planning Committee Report

7.4 Board Finance Committee Report

7.5 Board Reports

8.0 PUBLIC COMMENT

8.1 Response to Prior Public Comment

8.2 Public Comment

9.0 CONSENT AGENDA

- 9.1 Minutes of Previous Meeting
 - 9.1.1 Regular Meeting June 10, 2024
 - 9.1.2 Closed Session June 10, 2024

9.2 May 2024 Finance Report

9.3 May 2024 Check Register

9.4 May 2024 Trust and Agency

9.5 Personnel Transactions

10.0 NEW BUSINESS

10.1 Transfinder-Stopfinder

10.2 Trinity Athletic Contract

11.0 OLD BUSINESS

11.1 MHSAA 2024-25 Membership

11.2 Middle School Boys Baseball

11.3 Middle School Boys and Girls Soccer

11.4 High School MHSAA Cooperative Ice Hockey

11.5 2023-24 Final Budget Amendment

11.6 2024-25 Budgets

11.7 Sinking Fund Resolution

12.0 ADJOURNMENT

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: June 20, 2024

SUBJECT: Board of Education Meeting
June 24, 2024
6:00 p.m.

AGENDA/EXPLANATORY NOTES
CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

- 5.1 PA of 2021 Section 98b Plan
- 5.2 Virtual Academy Presentation
Presented by Jessica James
- 5.3 2024-2025 Budget Presentation
Presented by Adam Snapp

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

- 6.1 Superintendent's Report
- 6.2 Student Services Report
- 6.3 Finance Report
 - 6.3.1 May Enrollment Report
 - 6.3.2 May Food Service Report

7.0 BOARD REPORTS/CORRESPONDENCE

- 7.1 Board Executive Committee
- 7.2 Board Performance Committee Report
- 7.3 Board Planning Committee Report
- 7.4 Board Finance Committee Report
- 7.5 Board Reports

8.0 PUBLIC COMMENT

- 8.1 Response to Prior Public Comment 5

- No Prior Public Comment

8.2 Public Comment
 Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

9.0 CONSENT AGENDA

- 9.1 Minutes of Previous Meeting
 9.1.1 Regular Meeting June 10, 2024
 9.1.2 Closed Session June 10, 2024
 Enclosed are the minutes of the June 10, 2024, Regular Meeting and Closed Session as presented.
- 9.2 May 2024 Finance Report
 Enclosed are the May 2024 Financial Reports. The Superintendent recommends approval as presented.
- 9.3 May 2024 Check Register
 Enclosed is the May 1-31, 2024, check register in the amount of \$3,183,062.96. The Superintendent recommends approval as presented.
- 9.4 May 2024 Trust and Agency
 Enclosed is the May 2024, Trust & Agency Report. The Superintendent recommends approval as presented.
- 9.5 Personnel Transactions

ACTION ITEMS				
Name	Position/Building	Date of Hire	Effective Date	Status
Jaxsen Rice	Community Ed/LHS/Pool	6/11/2024		New Hire
Raymond Carr	Paraprofessional/Childs Elementary	11/14/1997	8/1/2024	Transfer (from HS to Childs)
Makayla Sperle	Community Ed/LHS/Pool	6/11/2024		New Hire

Carley Mahan	Bus Aide to Driver/Transportation	6/12/2024		New Hire
Alexis Droste	Community Ed/LHS/Pool	6/17/2024		New Hire
Medric Simms	Bus Aide to Driver/Transportation	3/8/2024	6/7/2024	Termination
Shannon Brown	Bus Driver/Transportation	5/1/2024	6/6/2024	Resignation
Rachel Towler	Noon Supervisor/Bishop Elementary	12/1/2022	6/5/20/24	Resignation
Cheryl Hein-Erickson	Noon Supervisor/Bishop Elementary	11/28/2022	6/5/2024	Resignation
Sue Brodie	Teacher/Bishop	10/21/2002	6/15/2024	Retirement
Mary Aldridge	Principal/Childs Elementary	09/08/1995	6/30/2024	Retirement
Dani Weathers	Teacher/Lincoln Middle School	9/1/1995	6/30/2024	Retirement
Craig Brann	Teacher/Bishop Elementary	8/22/2003	6/30/2024	Retirement
Chris Parmelee	Teacher/Lincoln Middle School	1/5/1998	6/30/2024	Retirement
Sheryl Doty	Teacher/Lincoln Middle School	10/9/2000	6/30/2024	Retirement
Margaret Jalilevand	Teacher/Lincoln High School	8/27/2016	6/7/2024	Retirement
Anne Stephens	Teacher/Childs Elementary	8/25/2000	8/24/2024	Retirement
Lynne Phillips	Secretary/Student Services	2/10/1998	8/1/2024	Retirement
Steve MacGregor	Teacher/Lincoln High School	8/26/2013	7/18/2024	Retirement
Emily Bolinger	Teacher/Childs Elementary	8/8/2021	6/7/2024	Resignation
Steffanie Levering	Teacher/Bishop Elementary	8/15/2023	6/7/2024	Resignation
Madison Dils	Teacher/Brick Elementary	8/15/2023	6/7/2024	Resignation
Jared Marcucci	Teacher/Bishop Elementary	8/23/2023	6/7/2024	Resignation
Kira Casey	Teacher/Bishop Elementary	8/15/2023	6/7/2024	Resignation
Keitha Biggers	Counselor/Lincoln Middle School	2/21/2023	6/7/2024	Resignation
Matthew Leffler	Teacher/Bishop Elementary	2/20/2024	6/7/2024	Resignation
Timothy Green	Principal/Lincoln Middle School	7/1/2017	6/30/2024	Resignation
Shane Malmquist	Principal/Lincoln High Schools	8/27/2019	6/30/2024	Resignation
Muthu Jayatissa	Assistant Building Secretary/Brick Elementary	8/23/2023	6/15/2024	Resignation
Name	Position/Building	Start Leave Date	Return to Work Date	Status
Ambi Dudash	Teacher/Lincoln Middle School	8/1/2024	25.26 School Year	Personal LOA

RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.

10.0 NEW BUSINESS

10.1 Transfinder-Stopfinder Purpose

The transportation department needs new software and tablets for each bus. This would allow us to offer turn-by-turn navigation for each employee as well as using student badges to scan on and off buses aka Student Ridership. Our current software company contract expires on February 20, 2025, however the company Synovia, now called Cal Amp, has filed for chapter 11 bankruptcy as of June 3, 2024. We will need

to purchase all new devices as well as the supporting software for these devices.

Analysis

We currently have been in a contract with CaVAMP (formally known as Synovia) since February 2020. The company was bought out in September of 2023. Since this happened the service at CaVAMP has declined and it's been very difficult to get problems solved. The company has filed for bankruptcy now and we are unsure of the stability of this company currently. We have already purchased Transfinder (routing software) and they have released software that is capable of replacing every aspect of CaVAMP. This software is called Wayfinder. It includes student ridership, GPS tracking, Navigation, and the parent app called Stopfinder. We feel that this would be the logical direction to turn since we are already using their routing software. This would ensure that we will NOT have communication issues between software's.

Recommendation

It is my recommendation to purchase the Wayfinder software and hardware for the amount of \$92,650.00 (initial investment) and pay a monthly service fee in the amount of approximately \$3754.50. We are currently paying \$2310.00 per month for Cal/Amp. This is presented for information only; Board action will be requested at a subsequent meeting.

10.2 Trinity Athletic Contract

Ryan Lucas has worked, and Trinity has billed us, just over 1800 hours this school year in service to our teams and our events. Proposing that we move our existing contract up to 2100 hours for the 2024-25 school year in order to replace Ryan with 1 ½ athletic trainers. The "lead" trainer will be a full 40 hour/week employee in service of Lincoln and our teams. The "assistant" trainer will supplement that schedule on a flexible basis to 1) provide care on days that we have multiple events at the same time; 2) add all Middle School teams and events to our service contract; and 3) provide a schedule that will not burn out our next trainer. Trinity Health is confident they can fill both positions and will supplement the second staff by scheduling their "non-Lincoln" hours in their physical therapy clinics.

The additional cost to us for the increase in services will be approximately \$9,500 and has been added to the Athletic Budget proposal by making cuts to funds dedicated to after school strength & conditioning services. Those cuts are to funds held in the athletic budget this year from funds dedicated to an outside strength coach. We're ready to scale back any need for paying staff for after school strength & conditioning due to the huge participation increase to in-school classes - Coach Dillon and Coach Tucker are seeing a great number of athletes in PE classes, and the need for after school programming is greatly reduced. This is presented for information only; Board action will be requested at a subsequent meeting.

11.0 OLD BUSINESS

11.1 MHSAA 2024-25 Membership

Enclosed is the 2024-2025 MHSAA Membership Resolution, which requires annual adoption. Board action is requested.

RECOMMENDED MOTION: I move that we adopt the Michigan High School Athletics Association (MHSAA) Resolution for the 2024-2025 school year as presented.

11.2 Middle School Boys Baseball

Piloted Boys Baseball at the MS level in 2023-24. Great turnout this spring – had to cut to get to 15 players. Asking for 5.0% coaching stipend (currently \$1,832), matching MS Track, MS Softball, and possibly MS Soccer. This program will match the existing MS Softball program, in place for 7 or 8 years.

Additional equipment/uniform costs included in the existing Athletic Budget. Only other additional costs per season – officials for home contests (\$8-1200), and 5 – 8 potential bus trips. These costs offset by additional ticket revenue and participation fees – difficult to approximate how many "new" athletes soccer will bring vs. kids playing an additional sport after already paying a participation fee. Board action is requested.

RECOMMENDED MOTION: I move that we approve the addition of Middle School Boys Baseball as presented.

11.3 Middle School Boys and Girls Soccer

Piloted Boys & Girls Soccer at the MS level in 2023-24. A huge turnout for the boys in the fall – 32 participants. Only 9 girls in the spring, but significant interest in spring clinics show that the girls team should be viable next year. Asking for 5.0% coaching stipends (currently \$1,832), matching MS Track, MS Softball – one head coach in the fall (boys) and one head coach in the spring (girls).

Additional equipment/uniform costs included in the existing Athletic Budget. Only other additional costs per season – officials for home contests (\$6-800), and 5 – 8 potential bus trips. These costs are offset by additional ticket revenue and participation fees – difficult to approximate how many “new” athletes soccer will bring vs. kids playing an additional sport after already paying a participation fee. Board action is requested.

RECOMMENDED MOTION: I move that we approve the addition of Middle School Boys and Girls Soccer as presented.

11.4 High School MHSAA Cooperative Ice Hockey

Lincoln offered Ice Hockey in some cooperative form until the 2012-13 school year, when lack of participation dissolved the team shared by Lincoln & Belleville HS. Student/parent interest emails showed a small contingent of potential players, some of which are at the late elementary/early middle school ages. We anticipate a small number of players (Less than 5) participating in the next few years.

Adding Lincoln to the Ann Arbor Huron/Milan cooperative agreement would create the opportunity for students to play hockey again without the full number of students or financial resources needed to sponsor the team on our own. Team will be housed under the AA Huron Athletic Department. Currently, 62 of the 129 teams in MHSAA Ice Hockey are co-operative programs.

Financial commitment – only to help out with transportation – less than 5 trips a year. AA Huron is responsible for the coaches’ salaries, and player fees support ice time. Ice Hockey across Michigan is mostly self-funded by the team, and this would be the same.

Lincoln Athletic Department staff will be asked to supervise 2-3 games a year. Hockey is mostly played on Monday/Wednesday/Saturday, and will not overwhelm the winter supervision schedule. Board action is requested.

RECOMMENDED MOTION: I move that we High School MHSAA Cooperative Ice Hockey as presented.

11.5 2023-24 Final Budget Amendment

Activity/Student Services & Custodial Fund

Revenues

- The revenue reported in this special revenue fund is actually money held by student groups that the District is required to show as a governmental fund. As there are about 100 student groups, it is impossible to provide an accurate estimate of what the income for the year will be. The original budget was determined using historical data. The amendment is based more on actual income with an estimated amount of income for the remainder of the year.

Expenditures

- The expenditures reported in this special revenue fund is actually use of money held by student groups that the District is required to show as a governmental fund. As there are about 100 student groups, it is impossible to provide an accurate estimate of what the expenditures for the year will be. The original budget was determined using historical data. The amendment is based more on actual usage with an estimated amount of expenditures for the remainder of the year.

Community Education

Revenue

- Overall revenue was pretty consistent from the prior year. There was an increase in revenue, overall, but still pretty consistent with the original budget.
- Indoor baseball/softball activity has stopped in the LAB due to damage happening inside the building

Expenditures

- Activities in the LAB caused salaries and benefits to be higher than expected.
- Contracted services cost increased during the year due to an increase in custodial presence needed and there was also several dates where security was needed on-site for large events held at the LAB
- Concessions were not sold in the LAB until the end of the year. Going forward, there is a plan in place to continue these operations.
- Indoor track maintenance was needed at the beginning of the year that was not expected in the original budget.

Food Service

Revenue

- Changes to federal revenue due to supply chain assistance grants, reimbursements from the State of Michigan for all students eat free, interest revenue, and increased participation in school meals.

Expenditures

- Operations/maintenance - Increased maintenance and installation costs for renovations related to the excess fund balance spend down.
- Management services - estimated change in costs increased due to an increase in student participation.
- Capital outlay - Purchase of service equipment during the year to comply with the excess fund balance spend down plan. Also purchase of equipment for Childs Elementary.

General Fund

Revenues

- Property tax revenue-small change based on property tax adjustments
- Local Sources- large increase in interest revenue and credits from the State from the submitted 941 reports
- State sources-small changes for categorical amounts
- Interdistrict sources-reduction for E-Rate revenue not expected to be applied in 23/24. This also included a reduction in corresponding expenditures.

Expenditures

Payroll costs-

- Reduction in vacant positions, terminations, new hires (\$150,000 (mainly instruction and added needs)
- Budgeting for summer school (30k)
- Increase in grant wages, homebound costs, and some staff moving from LEAO to LEA (140k)
- Increase in Admin sick payouts (15k)

Non-payroll costs

- Increase in sub costs based on usage (\$200k) (mainly instruction)
- Increase in curriculum budget for new/old curriculum costs that were not accounts for in the budget (139k)
- Reduction in cabbing, fuel, fuel, and contracted services costs from transportation (317k)
- General overall reduction in non-payroll accounts to cover current needs based on purchase orders (20k)

RECOMMENDED MOTION: I move that we approve 2023-2024 Budget Amendment as presented by the Finance Director.

11.6 2024-25 Budgets

Activity/Student Services & Custodial Fund

Revenues

- Revenue is estimated based on the income received for 23/24 and historical data.

Expenditures

- Expenditures are estimated based on the expenditures for 23/24 and historical data

Community Education

Revenues

- Overall revenue is budgeted to be consistent with the 24/25 fiscal year. The District continues to look into ways to generate more revenue in the community ed and LAB programs.

Expenditures

- Expenditures are fairly consistent with the prior year in all departments w/in the community education fund.
- LAB costs were budgeted to include an increase in custodial and maintenance costs. There was also an amount budgeted for security services in 24/25 year.

Food Service

Revenue

- Local revenue- estimated based on revenue received for the 23-24 fiscal year.
- State revenue- Budgeted similar to the ending 23-24 year with a conservative estimate. Expected continuation of the additional state funding related to students eating for free.
- Federal Revenue- estimated based on 23-24 participation. Will need to monitor to see how student participation is the next year. The reimbursement rate is expected to remain consistent with the 23/24 fiscal year.

Expenditure

- Pupil Support - this is the estimated cost of district staff to monitor the cafeterias.
- Management services - This is estimated based on 23-24 costs and continued student participation.
- Capital outlay - Amount available for new equipment or renovations to be completed during the year. Plans to be provided to the Board when available. Capital outlay needs to be a continued budgeted expense to help maintain fund balance levels below the excess fund balance amount.

General Fund

Student count (Blended) - Decrease of 2% -		
May state aid status report (fall count)		3,388
		(68)
		<u>3,320</u>
Revenue budget highlights		
Foundation Allowance (24/25 = \$9,849) increase of \$241	\$	800,000
Budgeted loss of student FTE	\$	(670,000)
5 year average of Medicaid -		
(A reduction from \$2,329,015 received in 23/24)	\$	2,000,000
District transportation & enrollment stabilization -		
(A reduction from \$758,848 received in 23/24)	\$	600,000
5 year average of Act 18 settlement -		
(A reduction from \$1,221,437 received in 23/24)	\$	942,518
Note - these amounts have historically come in a bit higher. We will know in the November/December timeframe.		

- State revenue shows a significant decrease due to a budgeted loss of student FTE, removal of one-time money (22/23 31aa grant, educator compensation grant, and 31a using during 23/24 for professional development).
- 5% increase in insurance costs \$165,000
- Staffing levels have decreased, mainly through attrition. The District is continuing to review class sizes, sections, and positions.
- Maintenance budget has been put together to account for day-to-day activity for custodial, utilities, and regular maintenance expenditures. High priority projects have been included with this budget totaling \$200k for CTE, move virtual academy, secure HS vestibule, roof repair, Childs HVAC, and retention pond clean-up.
- New curriculum for district-wide ELA budgeted at \$800,000
- Remaining amounts of 22/23 safety grant and 31aa are included

- Transportation is purchasing 3 new buses for \$485k
- The expended fund balance percent of 10.77% includes the assigned fund balance amounts. In 23/24 that amount assigned was \$594,126. The expected amount for 23/24 will be an additional \$619,284. Total assigned fund balance starting 24/25 year will be approximately \$1,213,410 (or 1.96% of expenditures)
- Building level budgets have been restored, but not to previous levels.
- Sub costs are expected to decrease after working with HR to identify some cost-cutting measures districtwide.

RECOMMENDED MOTION: I move that we approve the 2024-2025 Budgets as presented by the Finance Director.

11.7 Sinking Fund Resolution

RECOMMENDED MOTION: I move that we adopt the resolution for the Sinking Fund ballot proposal to be included in the November 2024 ballot, specifying a millage rate of 2 mills and a duration of ten years.

12.0 ADJOURNMENT

LCS' PA 48 of 2021 Section 98b Plan
Version: Meets Legislative Requirements with Additional Recommendations
Goal Reporting
Required by February 2024 and by End of 22/24 School Year

Date: June 10, 2024

Goal Category	Goal Related to Achievement or Growth on K - 8 Benchmarks for Bishop, Brick, Childs, and the Middle School
Middle of the Year Reading Goal	The percentage of K-8 students in all subgroups meeting/exceeding their projected RIT growth will increase by 1% as measured by state and local assessments
End of the Year Reading Goal	The percentage of K-8 students in all subgroups meeting/exceeding their projected RIT growth will increase by 2% as measured by state and local assessments
Middle of the Year Mathematics Goal	The percentage of K-8 students in all subgroups meeting/exceeding their projected RIT growth will increase by 1% as measured by state and local assessments
End of the Year Mathematics Goal	The percentage of K-8 students in all subgroups meeting/exceeding their projected RIT growth will increase by 2% as measured by state and local assessments

Achievement or Growth on Benchmark Assessment - NWEA/State Assessment

Reporting Category	Beginning of Year		By February		Before End of the Year	
	Reading	Math	Reading	Math	Reading	Math
All Students	K: 138.9 1: 152.3 2: 165.5 3: 179.5 4: 189.3 5: 198.6 6: 204.5 7: 206.8 8: 210.0	K: 140.9 1: 154.4 2: 166.2 3: 179.7 4: 191.0 5: 200.0 6: 203.9 7: 210.0 8: 214.8	K: 146.8 1: 159.1 2: 174.6 3: 186.1 4: 196.6 5: 203.0 6: 206.0 7: 210.1 8: 211.4	K: 151.4 1: 163.4 2: 178.2 3: 187.3 4: 198.8 5: 207.7 6: 208.0 7: 214.9 8: 219.7	K: 152.4 1: 166.4 2: 180.3 3: 188.2 4: 196.7 5: 202.5 6: 206.2 7: 208.0 8: 213.8	K: 159.0 1: 171.1 2: 186.7 3: 194.1 4: 205.9 5: 210.8 6: 215.1 7: 216.7 8: 219.9
Econ. Disadvantaged	K: 137.8 1: 150.9 2: 160.6 3: 177.3 4: 185.0 5: 194.8 6: 201.4 7: 204.2 8: 203.6	K: 139.0 1: 153.0 2: 161.6 3: 178.2 4: 187.7 5: 196.1 6: 199.9 7: 206.4 8: 208.1	K: 144.0 1: 157.0 2: 169.7 3: 183.5 4: 192.7 5: 199.6 6: 203.0 7: 207.1 8: 205.3	K: 148.7 1: 162.1 2: 173.8 3: 185.1 4: 195.3 5: 203.3 6: 204.0 7: 210.9 8: 213.1	K: 149.0 1: 164.7 2: 175.5 3: 185.6 4: 192.5 5: 199.0 6: 203.1 7: 205.4 8: 207.4	K: 155.9 1: 169.8 2: 182.7 3: 191.9 4: 201.9 5: 205.7 6: 210.1 7: 213.1 8: 211.5
Special Education	K: 134.2 1: 146.0 2: 159.3 3: 170.2 4: 180.5 5: 189.2	K: 134.9 1: 149.9 2: 158.0 3: 171.5 4: 181.9 5: 191.4	K: 140.8 1: 150.8 2: 167.6 3: 176.0 4: 186.7 5: 193.0	K: 146.4 1: 156.7 2: 170.7 3: 178.6 4: 190.9 5: 197.8	K: 145.0 1: 158.3 2: 173.4 3: 178.8 4: 187.4 5: 191.5	K: 151.5 1: 165.3 2: 179.4 3: 184.7 4: 196.3 5: 197.9

	6: 188.5 7: 194.8 8: 199.8	6: 190.4 7: 197.3 8: 199.8	6: 191.4 7: 198.0 8: 200.1	6: 194.4 7: 201.4 8: 208.0	6: 192.7 7: 196.3 8: 203.1	6: 199.8 7: 203.1 8: 204.1
English Learner	K: 129.5 1: 135.2 2: 156.3 3: 183.5 4: 190.4 5: 189.5 6: 195.0 7: 194.8 8: 202.6	K: 133.4 1: 142.6 2: 160.3 3: 188.4 4: 189.5 5: 192.8 6: 200.8 7: 205.8 8: 210.1	K: 132.5 1: 146.5 2: 155.2 3: 181.3 4: 191.6 5: 191.2 6: 196.8 7: 202.3 8: 201.6	K: 135.8 1: 152.8 2: 163.8 3: 187.6 4: 192.1 5: 196.4 6: 203.4 7: 213.2 8: 213.0	K: 141.8 1: 153.3 2: 165.4 3: 183.5 4: 183.0 5: 185.2 6: 194.2 7: 199.6 8: 208.9	K: 152.6 1: 162.2 2: 175.5 3: 189.1 4: 193.0 5: 197.3 6: 211.5 7: 210.2 8: 212.6
Female	K: 140.2 1: 152.8 2: 164.8 3: 180.5 4: 189.8 5: 200.2 6: 206.1 7: 208.6 8: 212.0	K: 142.0 1: 154.3 2: 165.3 3: 178.4 4: 188.3 5: 199.5 6: 204.1 7: 209.4 8: 214.1	K: 147.8 1: 159.2 2: 174.1 3: 187.0 4: 196.5 5: 205.0 6: 206.8 7: 211.6 8: 213.3	K: 151.7 1: 163.7 2: 177.2 3: 185.7 4: 196.7 5: 208.7 6: 207.5 7: 214.3 8: 219.1	K: 153.3 1: 166.7 2: 179.8 3: 188.2 4: 196.9 5: 205.4 6: 208.3 7: 210.1 8: 215.2	K: 159.4 1: 171.0 2: 185.8 3: 192.4 4: 203.6 5: 211.8 6: 213.9 7: 217.6 8: 218.9
Male	K: 137.6 1: 151.7 2: 166.4 3: 178.7 4: 188.8 5: 197.0 6: 203.0 7: 205.3 8: 208.1	K: 139.8 1: 154.6 2: 167.1 3: 181.0 4: 193.3 5: 200.4 6: 203.7 7: 210.4 8: 215.6	K: 145.8 1: 158.9 2: 175.2 3: 185.2 4: 196.7 5: 201.3 6: 205.4 7: 208.9 8: 209.6	K: 151.0 1: 163.1 2: 179.3 3: 188.8 4: 200.5 5: 206.7 6: 208.4 7: 215.3 8: 220.3	K: 151.5 1: 166.1 2: 181.0 3: 188.2 4: 196.6 5: 199.9 6: 204.3 7: 206.4 8: 212.5	K: 158.6 1: 171.2 2: 187.8 3: 195.8 4: 207.9 5: 209.9 6: 216.1 7: 216.0 8: 220.8
Caucasian	K: 140.5 1: 152.9 2: 169.0 3: 182.9 4: 193.2 5: 200.2 6: 207.8 7: 209.1 8: 214.9	K: 144.7 1: 156.5 2: 169.2 3: 183.0 4: 194.7 5: 203.1 6: 206.1 7: 212.9 8: 222.4	K: 150.9 1: 160.7 2: 178.0 3: 188.7 4: 200.7 5: 205.1 6: 209.8 7: 212.1 8: 215.5	K: 155.4 1: 166.5 2: 182.5 3: 189.8 4: 202.3 5: 211.5 6: 210.9 7: 218.9 8: 226.1	K: 155.8 1: 168.0 2: 184.0 3: 191.1 4: 200.8 5: 205.3 6: 208.6 7: 210.1 8: 218.7	K: 162.3 1: 174.5 2: 190.8 3: 197.8 4: 210.8 5: 215.3 6: 218.9 7: 219.3 8: 227.4
African American	K: 138.0 1: 152.5 2: 157.0 3: 172.0 4: 180.5 5: 193.4 6: 201.6 7: 204.0 8: 206.6	K: 137.8 1: 152.3 2: 155.8 3: 173.1 4: 182.0 5: 193.3 6: 201.2 7: 205.3 8: 208.3	K: 144.0 1: 156.5 2: 168.3 3: 180.4 4: 188.4 5: 197.6 6: 202.8 7: 206.3 8: 208.1	K: 147.6 1: 159.5 2: 169.8 3: 181.7 4: 191.5 5: 198.7 6: 203.4 7: 207.5 8: 214.2	K: 149.8 1: 164.6 2: 172.7 3: 181.3 4: 188.2 5: 196.1 6: 204.3 7: 205.0 8: 209.3	K: 155.8 1: 166.8 2: 178.6 3: 185.4 4: 196.8 5: 199.3 6: 210.1 7: 211.2 8: 215.6
Two or more races	K: 136.8	K: 137.0	K: 142.4	K: 148.1	K: 149.1	K: 156.4

	1: 152.2 2: 166.6 3: 179.4 4: 189.5 5: 200.4 6: 200.0 7: 204.4 8: 204.3	1: 153.6 2: 169.0 3: 178.2 4: 192.3 5: 199.3 6: 201.0 7: 208.5 8: 208.7	1: 159.9 2: 173.3 3: 185.5 4: 194.7 5: 203.4 6: 201.8 7: 210.2 8: 207.6	1: 162.8 2: 176.4 3: 185.8 4: 196.8 5: 207.0 6: 206.4 7: 216.1 8: 214.8	1: 166.5 2: 179.3 3: 188.5 4: 196.4 5: 203.5 6: 204.0 7: 207.3 8: 208.8	1: 170.3 2: 185.4 3: 194.9 4: 203.1 5: 211.1 6: 212.7 7: 218.2 8: 211.0
Hispanic	1: 139.3 2: 176.5 3: 186.0 4: 176.7 5: 208.0 6: 207.5 7: 212.6 8: 206.3	1: 148.3 2: 164.0 3: 186.3 4: 184.2 5: 208.5 6: 213.0 7: 214.7 8: 208.4	K: 128.0 1: 150.7 2: 174.5 3: 189.9 4: 183.0 5: 207.3 6: 210.0 7: 212.4 8: 205.7	K: 144.0 1: 155.0 2: 173.7 3: 192.4 4: 190.0 5: 217.0 6: 216.5 7: 216.7 8: 207.7	K: 148.0 1: 154.0 2: 185.0 3: 193.9 4: 183.0 5: 204.3 6: 208.0 7: 214.5 8: 215.5	K: 154.0 1: 162.8 2: 181.0 3: 198.8 4: 197.2 5: 224.5 6: 220.3 7: 216.4 8: 210.5
Asian	K: 134.0 1: 127.0 2: 149.0 3: 187.4 4: 192.0 5: 178.5 6: 210.0 7: 214.3 8: 208.7	K: 135.0 1: 135.0 2: 163.0 3: 187.6 4: 199.0 5: 179.0 6: 223.0 7: 219.0 8: 205.3	K: 134.0 2: 150.0 3: 193.2 4: 197.0 5: 186.0 6: 201.0 7: 220.5 8: 212.7	K: 138.0 2: 177.0 3: 197.6 4: 210.5 5: 181.5 6: 219.3 7: 220.0 8: 231.0	K: 135.0 2: 170.5 3: 192.3 4: 186.3 5: 185.8 6: 199.3 7: 206.3 8: 214.3	K: 159.0 2: 182.0 3: 192.2 4: 204.3 5: 192.0 6: 224.0 7: 227.8 8: 218.3
In-Person Learning	K: 138.7 1: 152.1 2: 165.2 3: 179.8 4: 189.3 5: 198.7 6: 204.6 7: 207.0 8: 210.0	K: 140.8 1: 154.2 2: 166.0 3: 179.9 4: 191.0 5: 200.1 6: 204.2 7: 210.0 8: 214.9	K: 146.4 1: 159.0 2: 174.1 3: 186.2 4: 196.6 5: 203.2 6: 206.0 7: 210.3 8: 211.8	K: 151.1 1: 163.4 2: 178.1 3: 187.4 4: 198.8 5: 207.7 6: 208.2 7: 214.9 8: 219.8	K: 152.0 1: 166.0 2: 180.1 3: 188.3 4: 196.7 5: 202.8 6: 206.2 7: 208.3 8: 213.7	K: 158.9 1: 171.0 2: 186.9 3: 194.3 4: 205.9 5: 211.4 6: 215.7 7: 216.6 8: 219.7
Remote Learning	K: 166.5 1: 171.0 2: 179.2 3: 164.8 5: 194.0 6: 201.0 7: 196.8 8: 209.7	K: 156.0 1: 172.7 2: 173.2 3: 169.0 5: 190.0 6: 191.2 7: 208.8 8: 213.8	K: 178.3 1: 162.7 2: 189.8 3: 175.5 4: 196.0 5: 192.3 6: 207.5 7: 205.4 8: 204.5	K: 172.0 1: 169.3 2: 180.5 3: 169.0 4: 196.0 5: 203.5 6: 197.3 7: 213.1 8: 217.7	K: 189.0 1: 187.0 2: 190.4 3: 178.0 5: 189.0 6: 206.4 7: 201.5 8: 214.6	K: 177.5 1: 177.0 2: 180.6 3: 170.5 5: 182.6 6: 200.4 7: 219.5 8: 224.1

LCS' PA 48 of 2021 Section 98b Plan

Version: Meets Legislative Requirements with Additional Recommendations

Goal Reporting

Required by February 2024 and by End of 23/24 School Year

Date: June 13, 2022

Goal Category	Goal Related to Achievement or Growth on 9-12 Benchmarks for the High School and Early Childhood
Middle of the Year Reading Goal	9-12: Student academic achievement for all subgroups in the area of literacy will increase by 2% as measured by state and local assessments Early Childhood student achievement will increase in literacy and math as measured by the COR Advantage assessment
End of the Year Reading Goal	9-12: The mean SGP in ELA for all subgroups will increase from 49.9 in 2019 to 50.9 in 2022 as measured by state assessments Early Childhood student achievement will increase in literacy and math as measured by the COR Advantage assessment
Middle of the Year Mathematics Goal	9-12: Student academic achievement for all subgroups in the area of math will increase by 2% as measured by state and local assessments Early Childhood student achievement will increase in literacy and math as measured by the COR Advantage assessment
End of the Year Mathematics Goal	9-12: The mean SGP in Math for all subgroups will increase from 49.9 in 2019 to 50.9 in 2022 as measured by state assessments Early Childhood student achievement will increase in literacy and math as measured by the COR Advantage assessment

Achievement or Growth on Benchmark Assessment - State/local assessments

Early Childhood Growth - percentage of students that are at or above the national average for school readiness goals

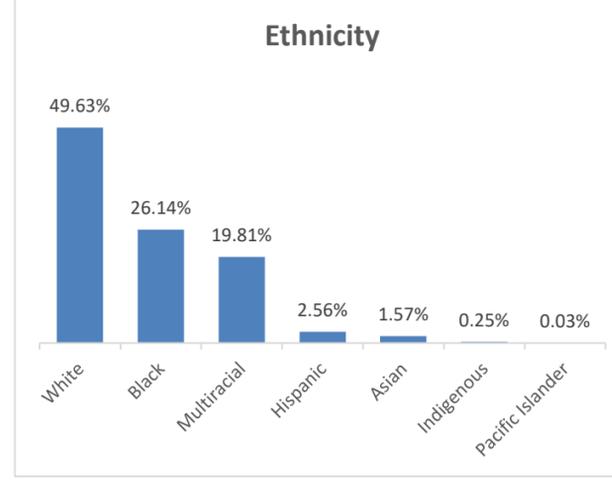
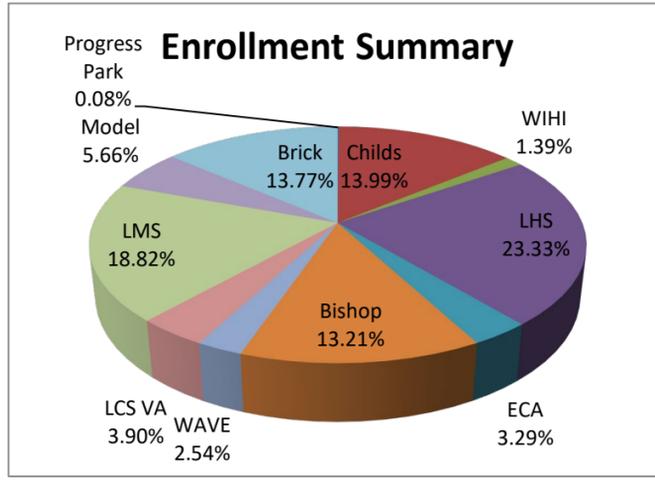
Reporting Category	Beginning of Year		By February		Before End of the Year	
	Reading	Math	Reading	Math	Reading	Math
All Students	9: 10: 11: 12: Early Childhood: 90%	9: 10: 11: 12: Early Childhood: 78%	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:
Econ. Disadvantaged	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:

Special Education	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:
English Learner	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:
Female	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:
Male	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:
Caucasian	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:
African American	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:
Two or more races	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:
Hispanic	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:

Asian	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:	9: 10: 11: 12: Early Childhood:
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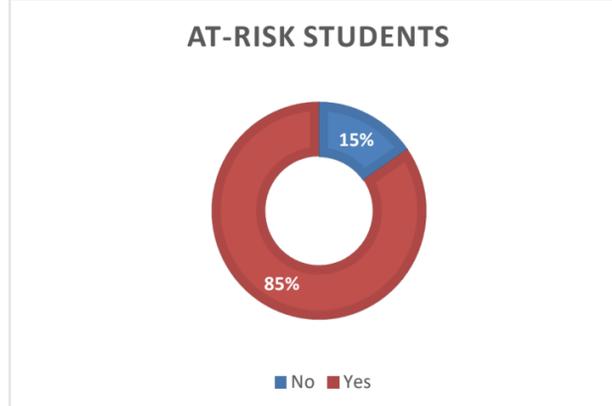
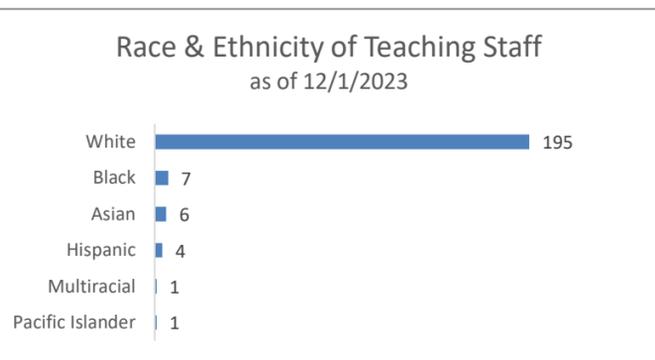
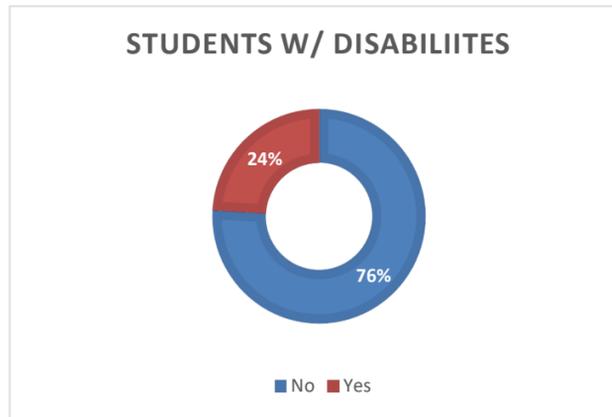
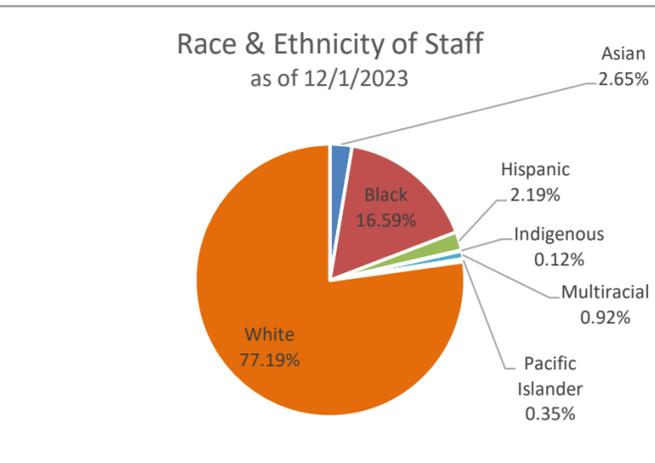
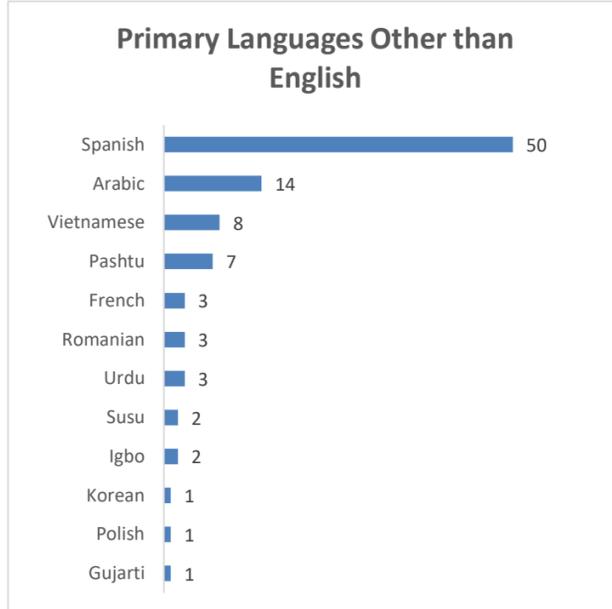
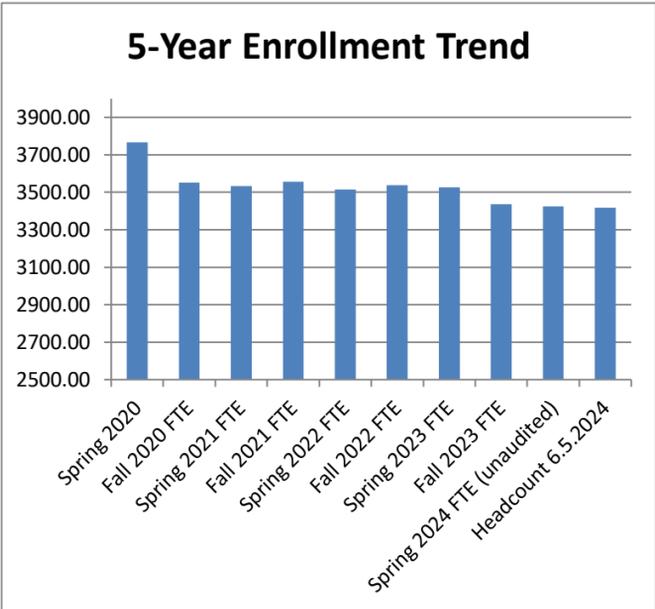
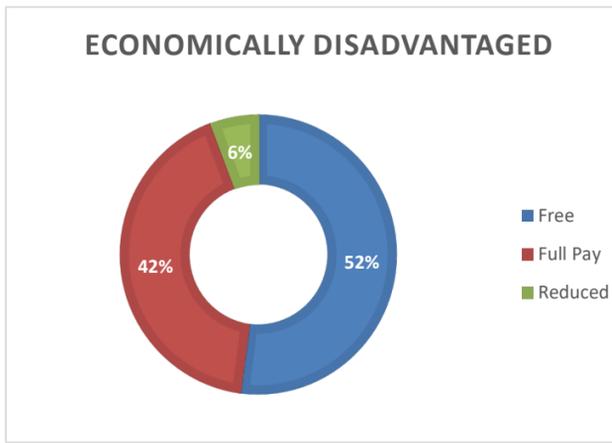
Enrollment Summary
6/5/2024

Model	203
Comm Based	16
Early On	10
ECSE	34
Evaluation	17
GSRP	112
Headstart	14
Bishop	474
K	95
1	77
2	73
3	79
4	82
5	68
Brick	494
K	88
1	90
2	65
3	94
4	78
5	79
Childs	502
K	89
1	74
2	72
3	100
4	81
5	86
LMS	675
6	225
7	240
8	210
LHS	837
9	217
10	206
11	229
12	185
LCS VA	140
K	2
1	4
2	6
3	2
5	5
6	9
7	12
8	16
9	12
10	23
11	26
12	23
Progress Park	3
10	2
11	1
ECA	118
9	28
10	27
11	21
12	42
WAVE	91
8	1
9	6
10	20
11	20
12	44
WIHI	50
9	7
10	13
11	18
12	12
Grand Total	3587



	FTE
Spring 2020	3767.50
Fall 2020 FTE	3552.61
Spring 2021 FTE	3533.67
Fall 2021 FTE	3557.53
Spring 2022 FTE	3514.23
Fall 2022 FTE	3538.49
Spring 2023 FTE	3527.13
Fall 2023 FTE	3436.15
Spring 2024 FTE (unaudited)	3424.86
Headcount 6.5.2024	3418.00

*GSRP/Headstart Counted Separately





7425 Willis Road, Ypsilanti, MI 48197

www.Lincolnk12.org

FINANCE COMMITTEE MINUTES

June 6, 2024

4:00 pm Pittman Conference Room

(Attendees: Adam Snapp—Finance Director, Robert Jansen—Superintendent, Paula Robinette—HR Director, Jason Moore—BOE Trustee, Thomas Rollins—BOE Treasurer)

1. Call to Order—4:15 p.m.
2. Approve Agenda—Added discussion on 24/25 Budget instead of finance reports
3. Public Comments—None
4. Old Business
 - a. 2023/24 Finance reports—No reports to review as numbers are the same from our last meeting.
 - b. LAB Revenue/Expense Report—Discussed this report and Adam indicated that there was a clerical error in the amount for our fund balance. This error roughly \$140,000 increased the fund balance to over \$550,000. We discussed using a small portion of the fund balance to jump start the repairs of the tennis courts making them safe for our athletes. Recommendation given to Mr. Jansen to present to executive.
 - c. Enrollment—Our kindergarten numbers remain flat for this upcoming school year. Concern is how will our numbers be for MS and HS. We again discussed the importance of getting the message out sooner to prepare current and potential parents about bringing and keeping their students in

the district and how we transition them. Marketing must be at the center of this. We must use resources and money to promote the district on all levels

- d. Maintenance and facilities budget (spreadsheet)—Tabled for future finance meeting
- e. Structural deficit—Discussed briefly as part of upcoming new budget. Deficit is still around \$600,000 due to staffing and unexpected loss of 100 students.
- f. 24/25 Budget—Right now we look to end the 23/24 school year with a projected 15% fund balance. For 24/25 we look to budget for a loss in students. Administration is looking for ways to right size classrooms and reduce staffing. At this point we are looking to reduce 10 teaching positions through attrition and not layoffs. We are not doing any facilities work until the fall when we see what our enrollment numbers look like, or the possibility of a sinking fund mileage. These changes along with others should have the district at a fund balance between 8% to 10%. Again these are projections.

5. New Business

- a. Athletic Finance report for June BOE workshop—Tabled did not discuss

6. Adjournment—5:30 p.m.



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LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR
MEETING
June 10, 2024
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer Czachorski, President
Allie Sparks, Secretary
Thomas Rollins, Treasurer
Matthew Bentley, Trustee
Jason Moore, Trustee
Lauren Smith, Trustee

ADMINISTRATORS PRESENT

Paula Robinette, Human Resources Director
Adam Snapp, Finance Director
Karensa Smith, Assistant Superintendent Curriculum & Instruction

OTHERS PRESENT

Edgar Brown, Jim Harless, Becky Steffens, Abby Smith, Audra Barrick, Penelope, Bruntieish Varney, Laticia Rankins, Melissa Varney, Julie Mason DesJarden, Anna Warford, Joel Warford, Katie Parke, Kim Sollick and Family, Phil Schuk, Devin Fry, Joel Fry, Chris Westfall, Gillian Williams and Barbara Makarewich.

1.0 CALL TO ORDER

President Czachorski called the meeting to order at 6:00 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present exception of LaBombarbe.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 PRESENTATIONS

5.1 Employee of the Month

Alex has really stepped up and grown as a teacher leader!!!

Mr. Clarke is an enjoyable, thoughtful, collaborative, and kind member of our Bishop community. Mr. Clarke consistently sets and maintains an engaging climate for learning with his friendly demeanor. The students respond well to his cheerful teaching pedagogy. He has created a positive learning environment and demonstrates a sincere respect and care for our students.

The students have embraced his teaching practices and eagerly participate during his lessons. He is confident and engaging during his teaching and is an asset to our school team. He contributes to student achievement at the individual student level, at the school level, and at the district level. He participates in professional development, and involves himself in the collaborative work of his grade level team, and within the school.

His enthusiasm, ability to differentiate instruction, and drive for student achievement makes him a tremendous classroom teacher and a wonderful member of our Bishop family. Mr. Clarke is always seeking opportunities to grow as a teacher leader to better support our students.

Mr. Clarke has also been active in several interview committees throughout this past year as well. Mr. Clarke has continued his leadership work with the School Leadership Team, our PBIS work; including facilitating Check In and Check Out (CICO), running bi-weekly school assemblies, being a professional and committed mentor, and is an active member of our building MICIP team.

On Thursday, May 30th, Mr. Clarke's quick actions helped to save a child who was actively choking on a bottle cap. Mr. Clarke used the Heimlich maneuver and got the help needed to support this child in medical distress.

Thanks, Mrs. Abby Smith

5.2 Sons of the Revolution-History Teacher of the Year

Award presented to Anna Warford

Congratulations to Ms. Anna Warford, LHS Social Studies teacher on being chosen as History Teacher of the Year by The Michigan Society, Sons of The American Revolution. Ms. Warford was chosen for the unique approach in teaching US History and competed with history teachers throughout the state. She will receive statewide and national recognition for this honor as well as a monetary award. The award qualifies Ms, Warford to be entered for the national contest to be held in June where the winner will receive an additional award and scholarship to attend educational programs throughout the US.

5.3 Brick Therapy Dog Presentation

Presented by Cassandra Coker and Brick Student Counsel

Student Council members explained their fundraising efforts that lead them on the journey of securing a therapy dog for Brick Elementary.

5.4 MTSS Presentation

Presented by Amy Baxter

Overview of implementation process and cohort rollout from District Implementation Team

- September 22- Began 3-year partnership with MiMTSS Technical Assistance Center Identified Team Members
- September 22-June 24- DIT received monthly training from TA Center
- September 22-June 24- Monthly meetings to develop processes and procedures
- January 23- DIT began to collect District-Level Data
- September 23-January 24- DIT Received Training in Tier 2 Behavior Intervention Systems
- September 23-February 24- Data Reviews to identify areas of improvement
- February 24- District-Wide Professional Learning for all staff to gain a better understanding of the Tiers of implementation
- September 23-June 24- DIT begins to implement district-wide processes and procedures `

School Leadership Teams

- November 22- Identified School Leadership Team coaches and members-Bishop and High School
- December 22-Monthly meetings- Develop School-Wide PBIS Process
- January-March 23- SLT Teams received training in Tier 1 PBIS and Collect School Climate Data
- June 23- Tiered Fidelity Inventory Fully prepared to kickoff PBIS in the Fall of 2023
- September 23- Cohort One Use SWIS to collect behavior data and Review at monthly meetings to identify areas for improvement.
- October 23- Identified School Leadership Team coaches and members-Brick Childs MS
- October 23- Cohort One Training around Tier 2 Behavior Intervention, Check-In, Check-Out and Cohort Two Tiered Fidelity Inventory.
- September 23-February 24- Cohort One continue to collect School-Level Data and Data Reviews to identify areas for improvement

Systems in place-Aligning processes for documenting and addressing behaviors

Barrier Removal Process

PBIS

- Identify and define behavior expectations
- Teach behavior expectations
- Monitor expected behavior
- Acknowledge and encourage behavior expectations
- Establish continuum of responses to behaviors that includes teaching/re-teaching
- Use data for decision making

Lincoln Behavior Expectations

Be Responsible-We show responsible behavior when we are dependable, honor our commitments, and accept consequences for what we say and do

Be Respectful-We show respectful behavior when we care how our actions and words impact others and consistently choose to do the right thing

Be Safe-We show safe behavior when we identify with and understand each other’s feelings and take care of our own and other’s well-being both physically and emotionally, so our community is free from danger or harm

Be Kind-We show kind behavior when we intentionally show a genuine, deep, and selfless concern for others without expecting anything in return

5.5 Athletics Presentation
 Presented by Chris Westfall

	Boys Sports	Coed Sports	Girls Sports
Fall Sports	Cross Country	Sideline Cheerleading	Cross Country
	Football		Golf
	Soccer		Swim & Dive
	Tennis		Volleyball
Winter	Basketball	Competitive Dance	Basketball
	Bowling	Wrestling	Bowling
	Swim & Dive		Competitive Cheerleading
Spring	Baseball	Lacrosse	Soccer
	Golf		Softball
	Track & Field		Tennis
			Track & Field

Moving back to SEC White in the 25-26 school year.
 23-24 Champions

- Boys Basketball District Champs
- Softball MHSAA District Champs
- Girls Bowling SEC Champions
- Girls Track MHSAA MS Champions

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent’s Report

- Thanked all staff for a great school year!
- Board of Education MASB Awards-Award of Merritt-Matt Bentley, Master Diamond-Jennifer LaBombarbe, Date Specialty-Jennifer Czachorski
- Sonya Williams has accepted the position as Middle School Principal.
- Brick Elementary has been certified as a National STEM School.

6.2 Curriculum & Instruction Report 26
Curriculum

- The district Equity Planning Committee has met throughout this year to continue the work of creating the district’s Equity Plan. Based on the analysis of our data, the committee that consists of staff, parents, community members and students have come up with 4 components to include in our Equity Plan - Student Experiences, Staff Recruitment and Retention, Professional Learning and Staff Support, and Family and Community Empowerment. Next steps will include listening sessions with various stakeholders to gather input and feedback.
- [LCS’ PA 48 of 2021 Section 98b Plan](#)

Subject Area	2023	2024
Math	35%	59.3%
Reading	39.1%	42.7%
Spanish Reading	33%	30.6%
Science (MS only)	46.6%	50.6%

- Summer school begins next week for secondary and the following week for elementary. Currently, we have approximately 175 elementary students, 64 middle school, and 155 high school students
- We are excited that the Book Mobile will be going into neighborhoods again this year. We have modified our locations and times due to feedback that we received last year. The flier has been shared on social media.
- LCS has received their estimated allocation for Title I, II, III, and IV for the 23-24 school year. Based on information I have received from various stakeholders, I am finalizing the budgets. This will include our professional learning for staff.
- Our District MICIP plan will be revised based on the monitoring and evaluation of our data.
- Cognia accreditation visit will be March 19, 2025 from 9:00 am to noon

6.3 Public Relations & Marketing Report

Community Engagement

- Summer Events-Reading in the Park, June 18 & August 6; 6 - 7 pm
- LCS Bookmobile, July 29 - August 8
- August Kindergarten Roundup, August 12; 4 - 7 pm
- SplitterPalooza, August 15; 4:30 - 6:30 Bounce Houses, Food Trucks, Community Tables
- WEB Incoming 6th Grade/New Student Orientation, August 19; 8 am - Noon
- Link Crew Incoming Freshman/New Student Orientation, August 23; Morning (Time TBD)
- Elementary Open House, Wednesday, August 21; 5:00 - 6:30 pm
- New Principal Meet & Greets (TBD)

Summer Outreach

- Refer a Little Splitter-Welcome Letter w/ Onesie, Magnet
- Toddler Playtime-Coordinator Needed to connect parents
- Senior Center Walking Club-LAB Memberships and Silver Sneakers → LGAS program
- Book Mobile – Support for enrollments; QR codes, Computers & Hotspots
- Connecting to share yard signs and enrollment materials

Advertising-K12 Media Facebook/Instagram Ads

- 30 second and 60 second videos
- Kindergarten Enrollment, LMS/LHS transition and athletic facility.
- We follow up with all leads gathered w/ approx. 10% conversion rate
- Sponsored Ads are not currently sharable
- Posting sharable video/ads to the LCS page as well

Additional Marketing

- Lincoln Trail and Railsplitter Fence Banners
- Enrollment Postcards in August and Kindergarten roundup in July
- Centennial Celebration Save the Date postcards in July
- Communicator in August

- Yard signs
- Welcome back and student video

Enrollment

- Kindergarten: 227/40 in process
- All other grades:36/45 in process
- WEOC Transfers: 24

6.4 Facilities & Maintenance Report

- Summer Cleaning plans in place and being implemented
- Preventative maintenance will take place all summer throughout the district.

This Summer:

- *Renovations & District Improvements*
 - Partnering with Nathan Soos LMS teacher and Cross-country coach on the layout, design and implementation of a district cross country course for Elementary, Middle School and High school athletes
 - Partnering with Richard Roe LHS teacher and Robotics/CTE coach on the renovation of a new CTE programming space inside the high school.
 - Moving Virtual Academy to the east end of the high school in the 300 wings.
- *Completion of the following projects:*
 - Tennis court repairs & the addition of pickle ball courts on the north surfaces.
 - LHS west kitchen/LMS kitchen remodel projects, including the painting of the LMS cafeteria
 - Installation of new washer/dryers at all school buildings as part of the Homeless grant the district received.
 - Seal coating and crack filling in June/July & August: Brick, Bishop, Model and Childs
- *Safety & Security Summer Projects – (If BOE approves at tonight’s meeting)*
 - Additional internal/external security cameras throughout the district
 - Implementation & commissioning of personal handheld devices for all staff members for the 24/25 school year.
 - Installation of new PA systems in all school buildings for the 24/25 school year.
 - Push to talk radio system installed in the transportation department for longer range and clarity of communication.

Other Important Updates

- Stadium Building completed and the 2018 bond closed out
- DTE Exterior Lighting project credit and Rebate received for project approved 2 years ago.
 - Rebate check received for \$13,188
 - Energy credit received for \$133,621

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

The next Executive Committee meeting is scheduled for June 17th at 3:00pm in the Pittman Room.

7.2 Board Performance Committee Report

The next Performance Committee meeting is scheduled for June 21st at 4:30pm in the Pittman Room.

7.3 Board Planning Committee Report

The next Planning Committee meeting is scheduled for August 12th at 4:30pm in the Pittman Room.

7.4 Board Finance Committee Report

The next Finance Committee meeting is scheduled for August 5th at 4:00pm in the Pittman Room.

7.5 Board Reports

- June 20th Board evaluation training will be available at the WISD.

8.0 PUBLIC COMMENT

8.1 Response to Prior Public Comment

- No Prior Public Comment

8.2 Public Comment
 Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

No Public Comment

9.0 CONSENT AGENDA

9.1 Minutes of Previous Meeting

9.1.1 Regular Meeting May 13, 2024

Enclosed are the minutes of the April 22, 2024, Regular Meeting as presented.

9.2 Personnel Transactions

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Jennifer Shier	Noon Supervisor/Bishop Elementary	9/19/2021	5/8/2024	Resignation	
Crystal Britton	Noon Supervisor/Childs Elementary	9/7/2023	5/8/2023	Resignation	
Tanya Atkins	Bus Driver/Transportation	5/20/2024		New Hire	
Amanda Malone	Paraprofessional/Lincoln Middle School	9/25/2023	5/3/2024	Resignation	
Kathy Vanway	Noon Supervisor/Lincoln High School	5/20/2024		New Hire	
Roger Bius	Bus Aide/Transportation	5/21/2024		New Hire	training to drive
Sophia Diaz	Paraprofessional/Lincoln Middle School	5/28/24		New Hire	
Katelyn Todd	SLP/Model Elementary	12/02/2019	5/17/2024	Resignation	Not returning from LOA 23.24
Jennifer Arnold	Paraprofessional/Brick Elementary	4/2/2018	6/3/2024	Transfer	From HS to Brick
Sonya Williams	Principal/Lincoln Middle School	7/1/2024		New Hire	

It was moved by Bentley and seconded by Rollins that we accept the Consent Agenda as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

10.0 NEW BUSINESS

10.1 MHSAA 2024-25 Membership

Enclosed is the 2024-2025 MHSAA Membership Resolution, which requires annual adoption. This was presented for information only; Board action will be requested at a subsequent meeting.

10.2 L-4029 Tax Rate Request

Please review the 2024-2025 Tax Rate Request. Millage rates are adjusted under the advice and recommendation of our advisor from Public Financial Management. Community Ed levy has decreased slightly due to the Headlee rollout. Board action is requested due to time sensitive deadline.

It was moved by Bentley and seconded by Rollins that we approve the 2024-2025 Tax Levy Request as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

10.3 Middle School Boys Baseball

Piloted Boys Baseball at the MS level in 2023-24. Great turnout this spring – had to cut to get to 15 players. Asking for 5.0% coaching stipend (currently \$1,832), matching MS Track, MS Softball, and possibly MS Soccer. This program will match the existing MS Softball program, in place for 7 or 8 years.

Additional equipment/uniform costs included in the existing Athletic Budget. Only other additional costs per season – officials for home contests (\$8-1200), and 5 – 8 potential bus trips. These costs offset by additional ticket revenue and participation fees – difficult to approximate how many “new” athletes soccer will bring vs. kids playing an additional sport after already paying a participation fee. This was presented for information only; Board action will be requested at a subsequent meeting.

10.4 Middle School Boys and Girls Soccer

Piloted Boys & Girls Soccer at the MS level in 2023-24. A huge turnout for the boys in the fall – 32 participants. Only 9 girls in the spring, but significant interest in spring clinics show that the girls team should be viable next year. Asking for 5.0% coaching stipends (currently \$1,832), matching MS Track, MS Softball – one head coach in the fall (boys) and one head coach in the spring (girls).

Additional equipment/uniform costs included in the existing Athletic Budget. Only other additional costs per season – officials for home contests (\$6-800), and 5 – 8 potential bus trips. These costs are offset by additional ticket revenue and participation fees – difficult to approximate how many “new” athletes soccer will bring vs. kids playing an additional sport after already paying a participation fee. This was presented for information only; Board action will be requested at a subsequent meeting.

10.5 High School MHSAA Cooperative Ice Hockey

Lincoln offered Ice Hockey in some cooperative form until the 2012-13 school year, when lack of participation dissolved the team shared by Lincoln & Belleville HS. Student/parent interest emails showed a small contingent of potential players, some of which are at the late elementary/early middle school ages. We anticipate a small number of players (Less than 5) participating in the next few years.

Adding Lincoln to the Ann Arbor Huron/Milan cooperative agreement would create the opportunity for students to play hockey again without the full number of students or financial resources needed to sponsor the team on our own. Team will be housed under the AA Huron Athletic Department. Currently, 62 of the 129 teams in MHSAA Ice Hockey are co-operative programs.

Financial commitment – only to help out with transportation – less than 5 trips a year. AA Huron is responsible for the coaches’ salaries, and player fees support ice time. Ice Hockey across Michigan is mostly self-funded by the team, and this would be the same.

Lincoln Athletic Department staff will be asked to supervise 2-3 games a year. Hockey is mostly played on Monday/Wednesday/Saturday, and will not overwhelm the winter supervision schedule. This was presented for information only; Board action will be requested at a subsequent meeting.

10.6 2023-24 Final Budget Amendment

Activity/Student Services & Custodial Fund

Revenues

- The revenue reported in this special revenue fund is actually money held by student groups that the District is required to show as a governmental fund. As there are about 100 student groups, it is impossible to provide an accurate estimate of what the income for the year will be. The original budget was determined using historical data. The amendment is based more on actual income with an estimated amount of income for the remainder of the year.

Expenditures

- The expenditures reported in this special revenue fund is actually use of money held by student groups that the District is required to show as a governmental fund. As there are about 100 student groups, it is impossible to provide an accurate estimate of what the expenditures for the year will be. The original budget was determined using historical data. The amendment is based more on actual usage with an estimated amount of expenditures for the remainder of the year.

Community Education

Revenue

- Overall revenue was pretty consistent from the prior year. There was an increase in revenue, overall, but still pretty consistent with the original budget.
- Indoor baseball/softball activity has stopped in the LAB due to damage happening inside the building

Expenditures

- Activities in the LAB caused salaries and benefits to be higher than expected.
- Contracted services cost increased during the year due to an increase in custodial presence needed and there was also several dates where security was needed on-site for large events held at the LAB
- Concessions were not sold in the LAB until the end of the year. Going forward, there is a plan in place to continue these operations.
- Indoor track maintenance was needed at the beginning of the year that was not expected in the original budget.

Food Service

Revenue

- Changes to federal revenue due to supply chain assistance grants, reimbursements from the State of Michigan for all students eat free, interest revenue, and increased participation in school meals.

Expenditures

- Operations/maintenance - Increased maintenance and installation costs for renovations related to the excess fund balance spend down.
- Management services - estimated change in costs increased due to an increase in student participation.
- Capital outlay - Purchase of service equipment during the year to comply with the excess fund balance spend down plan. Also purchase of equipment for Childs Elementary.

General Fund

Revenues

- Property tax revenue-small change based on property tax adjustments
- Local Sources- large increase in interest revenue and credits from the State from the submitted 941 reports
- State sources-small changes for categorical amounts
- Interdistrict sources-reduction for E-Rate revenue not expected to be applied in 23/24. This also included a reduction in corresponding expenditures.

Expenditures

Payroll costs-

- Reduction in vacant positions, terminations, new hires (\$150,000 (mainly instruction and added needs)
- Budgeting for summer school (30k)
- Increase in grant wages, homebound costs, and some staff moving from LEAO to LEA (140k)
- Increase in Admin sick payouts (15k)

Non-payroll costs

- Increase in sub costs based on usage (\$200k) (mainly instruction)
- Increase in curriculum budget for new/old curriculum costs that were not accounts for in the budget (139k)
- Reduction in cabbing, fuel, fuel, and contracted services costs from transportation (317k)
- General overall reduction in non-payroll accounts to cover current needs based on purchase orders (20k)

This was presented for information only; Board action will be requested at a subsequent meeting.

10.7 2024-25 Budgets

Activity/Student Services & Custodial Fund

Revenues

- Revenue is estimated based on the income received for 23/24 and historical data.

Expenditures

- Expenditures are estimated based on the expenditures for 23/24 and historical data

Community Education

Revenues

- Overall revenue is budgeted to be consistent with the 24/25 fiscal year. The District continues to look into ways to generate more revenue in the community ed and LAB programs.

Expenditures

- Expenditures are fairly consistent with the prior year in all departments w/in the community education fund.
- LAB costs were budgeted to include an increase in custodial and maintenance costs. There was also an amount budgeted for security services in 24/25 year.

Food Service

Revenue

- Local revenue- estimated based on revenue received for the 23-24 fiscal year.
- State revenue- Budgeted similar to the ending 23-24 year with a conservative estimate. Expected continuation of the additional state funding related to students eating for free.
- Federal Revenue- estimated based on 23-24 participation. Will need to monitor to see how student participation is the next year. The reimbursement rate is expected to remain consistent with the 23/24 fiscal year.

Expenditure

- Pupil Support - this is the estimated cost of district staff to monitor the cafeterias.
- Management services - This is estimated based on 23-24 costs and continued student participation.
- Capital outlay - Amount available for new equipment or renovations to be completed during the year. Plans to be provided to the Board when available. Capital outlay needs to be a continued budgeted expense to help maintain fund balance levels below the excess fund balance amount.

General Fund

Student count (Blended) - Decrease of 2% -		
May state aid status report (fall count)		3,388
		(68)
		3,320
Revenue budget highlights		
Foundation Allowance (24/25 = \$9,849) increase of \$241	\$	800,000
Budgeted loss of student FTE	\$	(670,000)
5 year average of Medicaid -		
(A reduction from \$2,329,015 received in 23/24)	\$	2,000,000
District transportation & enrollment stabilization -		
(A reduction from \$758,848 received in 23/24)	\$	600,000
5 year average of Act 18 settlement -		
(A reduction from \$1,221,437 received in 23/24)	\$	942,518
Note - these amounts have historically come in a bit higher. We will know in the November/December timeframe.		

- State revenue shows a significant decrease due to a budgeted loss of student FTE, removal of one-time money (22/23 31aa grant, educator compensation grant, and 31a using during 23/24 for professional development).
- 5% increase in insurance costs \$165,000
- Staffing levels have decreased, mainly through attrition. The District is continuing to review class sizes, sections, and positions.
- Maintenance budget has been put together to account for day-to-day activity for custodial, utilities, and regular maintenance expenditures. Only special project is a renovation for CTE.
- New curriculum for district-wide ELA budgeted at \$800,000
- Remaining amounts of 22/23 safety grant and 31aa are included
- Transportation is purchasing 3 new buses for \$485k
- The expended fund balance percent of 10.77% includes the assigned fund balance amounts. In 23/24 that amount assigned was \$594,126. The expected amount for 23/24 will be an additional \$619,284. Total assigned fund balance starting 24/25 year will be approximately \$1,213,410 (or 1.96% of expenditures)
- Building level budgets have been restored, but not to previous levels.
- Sub costs are expected to decrease after working with HR to identify some cost-cutting measures districtwide.

This was presented for information only; Board action will be requested at a subsequent meeting.

11.0 CLOSED SESSION

11.1 Negotiations

11.2 Attorney Client Privilege and Pending Litigation-Augusta Township/Lincoln Consolidated Schools Case No. 2023-000271-CZ

It will be necessary to enter closed session to discuss Negotiations (LAA) and the Attorney Client Privilege and Pending Litigation-Augusta Township/Lincoln Consolidated Schools Case No. 2023-000271-CZ, to return to open session.

A roll call vote was necessary.

Pursuant to Sections 8(c) and 8(e) of the Open Meetings Act, it was moved by Bentley and seconded by Moore that we enter closed session to discuss Negotiations, Attorney Client Privilege and Pending Litigation-Augusta Township/Lincoln Consolidated Schools Case No. 2023-000271-CZ, to return to open session.

Ayes: 6 Rollins, Czachorski, Sparks, Bentley, Smith and Moore

Nays: 0

Motion carried 6-0

12.0 OLD BUSINESS

12.1 Augusta Township Water Settlement Agreement

It was moved by Bentley and seconded by Sparks that we accept and execute the Settlement Agreement between Augusta Township and Lincoln Consolidated Schools Case No. 2023-000271-CZ.

Ayes: 5

Nays: 0

Abstain: 1 Czachorski-Conflict of Interest

Motion carried 5-0

12.2 CTE Equipment 61c1 Grant

Please see the attached documentation. The items attached have been selected and approved by the CTE program advisory committee at our spring meeting (minutes attached). The items are complimentary equipment with SME Prime batch of equipment and furniture for the space at the HS. Items from Haskell (link at end) and Smith System (attached doc) are being purchased through OMNIA. It is the understanding that items from IST will need to go out to bid. All items are being funded through the 61c1 grant applied for via the WISD for our new CTE program. Board action was requested.

It was moved by Bentley and seconded by Moore that we approve the CTE Equipment 61c1 Grant as presented.

Ayes: 6

Nays: 0

Motion carried 6-0

12.3 Pediatric Therapy Associates, LLC Contract

Lincoln Consolidated Schools has partnered with Pediatric Therapy Associates since 2000 to provide additional ancillary support staff. Pam Curtis, the owner of Pediatric Therapy Associates provides staffing solutions across Washtenaw County at competitive rates.

Ancillary support staff are speech language providers, occupational therapists, and physical therapist. These roles are required for the implementation of special education services across the district. These services provide much of our Medicaid revenue. As such, they are funded through Act 18 special education funds and not IDEA. Please read the information in the Board packet. Board action was requested.

It was moved by Bentley and seconded by Moore that we approve the Pediatric Therapy Associates, LLC Contract for the 24-25 school year as presented.

Ayes: 6

Nays: 0

Motion carried 6-0

12.4 Handheld Personal Communication Devices

Replace, modernize, and provide each employee of the district with a uniform handheld personal communication device, that allows; employees to communicate privately within their own building; building to building communication; all employees to communicate with transportation; and for the district to support an emergency broadcast system where all employees can get up to date accurate information in the event of an emergency.

A total of \$231,047.34 paid out of the 22/23 section 97 safety grant that needs to be spent by September 30, 2024. Board action was requested

It was moved by Bentley and seconded by Sparks that we approve the Handheld Personal Communication Devices as presented by the Safety Committee.

Ayes: 6

Nays: 0

Motion carried 6-0 34

12.5 Push-to-Talk Cellular Mobile Radio Transportation

To replace, modernize, and provide clear two-way communication devices from dispatch to the drivers in the field, and/or from buildings to the drivers utilizing push-to-talk cellular mobile radios with a national unlimited plan. This will allow the transportation department to utilize cellular towers instead of repeaters with limited range and clarity. Board action was requested.

A total of \$24,778.60 to be paid out of the 23/24 31aa grant-safety portion.

It was moved by Moore and seconded by Sparks that we approve the Push-to-Talk Cellular Mobile Radios to be used by the Transportation Department as presented by the Safety Committee.

Ayes: 6
Nays: 0
Motion carried 6-0

12.6 Internal & External Security Cameras

Additional Internal/External security cameras placed throughout the district to increase coverage, clarity of images and infrastructure to support AI technology for early warning of threat protection. Board action was requested.

A total of \$208,789.82 to be paid out of the 23/24 31aa grant-safety portion (Bishop \$38,939, Childs \$27,939.81, LMS \$34,152.27, Model \$40,060.98 and LHS \$67,697.04)

It was moved by Bentley and seconded by Moore that we approve Internal & External Security Cameras as presented by the Safety Committee.

Ayes: 6
Nays: 0
Motion carried 6-0

12.7 Public Announcement Systems

Update public announcement systems in each school. To replace, modernize, and make all public announcement systems uniform throughout the district.

A total of \$59,460.25 to be paid out of the 23/24 31aa grant-safety portion. Board action was requested.

It was moved by Bentley and seconded by Sparks that we approve the update of the Public Announcement Systems Districtwide as presented by the Safety Committee.

Ayes: 6
Nays: 0
Motion carried 6-0

12.8 Tenure and Continuing Probation Recommendations

The building administrators have recommended the following probationary teachers (listed in Board packet) to be continued for the 2024-2025 school year. There are thirteen teachers being recommended for tenure. Board action was requested.

TENURE TEACHER RECOMMENDATION				
Building	Name	Date of Hire	Tenure Eligibility Date	Notes:
LMS - Lincoln Middle School	SMITH, JESSICA	9/9/2018	9/9/2023	5-Year Requirement
LMS - Lincoln Middle School	DUDASH, AMBIKA DEVI	9/18/2018	9/18/2023	5-Year Requirement
ME - Model Elementary	JOHNS, RACHEL	9/26/2018	9/26/2023	5-Year Requirement
BPE - Bishop Elementary	WILLIAMSON, MICHAELLA L	1/7/2019	1/7/2024	5-Year Requirement
LVA - Lincoln Virtual Academy	BOYKIN, WALTER	1/19/2022	1/19/2024	2-Year Requirement previously tenured
BPE - Bishop Elementary	MARSHALL-TOTHEJEL, GRETCHEN	4/25/2022	4/25/2024	2-Year Requirement previously tenured
BRE - Brick Elementary	BRASHEAR, KRISTINA	8/11/2022	6/30/2024	2-Year Requirement previously tenured
BRE - Brick Elementary	KERN, TRACIE L	8/26/2019	6/30/2024	5-Year Requirement
BRE - Brick Elementary	KREZMER, KATHERINE	8/15/2022	6/30/2024	5-Year Requirement
LMS - Lincoln Middle School	ECHEGOYEN, VICKI	8/19/2022	6/30/2024	2-Year Requirement previously tenured
ME - Model Elementary	FINKBEINER, LAURA A	8/26/2019	6/30/2024	5-Year Requirement
CE - Childs Elementary	HAMMONDS, MICHELLE	8/23/2021	6/30/2024	5-Year Requirement
ME - Model Elementary	MALMQUIST, NATASHA K	8/27/2019	6/30/2024	5-Year Requirement

It was moved by Bentley and seconded by Moore that we approve the 2024-2025 Tenure and Continuing Probation Recommendation as presented by Administration.

Ayes: 6
Nays: 0
Motion carried 6-0

12.9 Sinking Fund

It was moved by Bentley and seconded by Sparks to authorize the Superintendent to work with Thrun in creating the resolution to be presented to the Board of Education for consideration regarding the Sinking Fund ballot proposal for the November 2024 ballot, specifying a proposed millage rate of 2 mills and a duration of 10 years

Ayes: 6
Nays: 0
Motion carried 6-0

12.10 Lincoln Administrators Association-ALL Master Agreement

It was moved by Bentley and seconded by Rollins that we approve the Lincoln Administrators Association (LAA) ALL Master Agreement for two years from July 1, 2024, though June 30, 2026, as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

13.0 ADJOURNMENT

It was moved by Moore and seconded by Sparks that we adjourn the meeting at 9:15 p.m.

Ayes: 6
Nays: 0
Motion carried 6-0

President Czachorski declared the meeting adjourned.

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund
For the Month Ended May 31, 2024

	Amended Budget	Actual	Actual Over (Under) Final Budget	Percent Actual of Budget
Revenues				
Local sources:				
Property taxes	5,274,339	\$ 5,302,246	\$ 27,907	100.5%
Other local sources	643,679	716,276	72,597	111.3%
State sources	42,302,544	31,282,228	(11,020,316)	73.9%
Federal sources	2,629,917	2,490,618	(139,299)	94.7%
Interdistrict revenue	9,869,437	8,890,066	(979,371)	90.1%
Total revenues	<u>60,719,916</u>	<u>48,681,434</u>	<u>(12,038,482)</u>	<u>80.2%</u>
Expenditures				
Instruction:				
Basic programs	24,784,806	20,252,196	(4,532,610)	81.7%
Added needs	10,117,942	7,917,686	(2,200,256)	78.3%
Total instruction	<u>34,902,748</u>	<u>28,169,882</u>	<u>(6,732,866)</u>	<u>80.7%</u>
Support services:				
Pupil	6,482,453	5,185,199	(1,297,254)	80.0%
Instructional support	2,259,581	2,067,300	(192,281)	91.5%
General administration	735,659	590,917	(144,742)	80.3%
School administration	2,405,658	2,024,361	(381,297)	84.1%
Business	959,390	859,298	(100,092)	89.6%
Maintenance	5,909,518	5,523,267	(386,251)	93.5%
Transportation	4,230,709	3,470,123	(760,586)	82.0%
Central services	2,701,294	1,701,873	(999,421)	63.0%
Total support services	<u>25,684,262</u>	<u>21,422,338</u>	<u>(4,261,924)</u>	<u>83.4%</u>
Athletics	<u>1,103,301</u>	<u>954,201</u>	<u>(149,100)</u>	<u>86.5%</u>
Community service	<u>129,462</u>	<u>109,056</u>	<u>(20,406)</u>	<u>84.2%</u>
Debt service:				
Principal	35,361	35,339	(22)	99.9%
Interest expense	975	997	22	102.3%
	<u>36,336</u>	<u>36,336</u>	<u>-</u>	<u>100.0%</u>
Total expenditures	<u>61,856,109</u>	<u>50,691,813</u>	<u>(11,164,296)</u>	<u>82.0%</u>
Other financing sources				
Transfers in	37,000	7,000	(30,000)	18.9%
Transfers out	(2,000)	154	2,154	-7.7%
Total other financing sources	<u>35,000</u>	<u>7,154</u>	<u>(27,846)</u>	<u>20.4%</u>
Revenues over (under) expenditures	<u>\$ (1,101,193)</u>	<u>\$ (2,003,225)</u>		

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended May 31, 2024

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Instruction	1111	Salary	5,091,031	3,940,400	
		Fringes	3,820,889	2,974,024	
		Non-payroll	1,180,698	1,305,903	
	1111 Total		10,092,618	8,220,327	81%
	1112	Salary	2,456,887	1,846,330	
		Fringes	1,899,754	1,467,912	
		Non-payroll	334,150	337,097	
	1112 Total		4,690,791	3,651,339	78%
	1113	Salary	2,619,685	2,098,622	
		Fringes	2,017,006	1,614,921	
		Non-payroll	3,637,549	3,243,097	
	1113 Total		8,274,240	6,956,640	84%
	1118	Salary	734,535	577,530	
		Fringes	673,676	543,538	
		Non-payroll	50,677	38,017	
1118 Total		1,458,888	1,159,085	79%	
1119	Salary	160,144	162,090		
	Fringes	91,972	85,062		
	Non-payroll	16,153	17,653		
1119 Total		268,269	264,805	99%	
Instruction Total		24,784,806	20,252,196	82%	
Added needs	1122	Salary	3,670,560	2,848,678	
		Fringes	3,173,919	2,451,835	
		Non-payroll	336,300	259,216	
	1122 Total		7,180,779	5,559,729	77%
	1125	Salary	1,306,108	1,012,707	
		Fringes	1,047,738	811,265	
Non-payroll		583,317	533,985		
1125 Total		2,937,163	2,357,957	80%	
Added needs Total		10,117,942	7,917,686	78%	

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended May 31, 2024**

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Student services	1212	Salary	575,072	476,464	
		Fringes	505,986	423,266	
		Non-payroll	-	-	
	1212 Total		1,081,058	899,730	83%
	1213	Non-payroll	511,500	410,656	
	1213 Total		511,500	410,656	80%
	1214	Salary	149,759	106,336	
		Fringes	109,380	81,467	
		Non-payroll	316,500	248,580	
	1214 Total		575,639	436,383	76%
	1215	Salary	779,286	526,219	
		Fringes	590,673	384,593	
		Non-payroll	276,500	234,060	
	1215 Total		1,646,459	1,144,872	70%
	1216	Salary	606,288	499,370	
		Fringes	494,152	411,921	
		Non-payroll	123,600	79,678	
	1216 Total		1,224,040	990,969	81%
	1218	Salary	565,040	488,128	
		Fringes	430,328	378,452	
		Non-payroll	8,000	5,044	
	1218 Total		1,003,368	871,624	87%
	1219	Salary	228,419	204,611	
		Fringes	201,470	191,329	
		Non-payroll	10,500	35,025	
	1219 Total		440,389	430,965	98%
Student services Total			6,482,453	5,185,199	80%

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended May 31, 2024

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Instructional support	1221	Salary	130,331	130,284	
		Fringes	127,506	91,443	
		Non-payroll	475,723	441,415	
	1221 Total		733,560	663,142	90%
	1222	Salary	133,150	64,973	
		Fringes	140,666	64,691	
		Non-payroll	7,000	4,748	
	1222 Total		280,816	134,412	48%
	1226	Salary	564,606	519,933	
		Fringes	405,056	354,064	
Non-payroll		275,543	395,749		
1226 Total		1,245,205	1,269,746	102%	
Instructional support Total		2,259,581	2,067,300	91%	
Business Admin	1252	Salary	94,010	82,250	
		Fringes	77,658	60,540	
		Non-payroll	699,150	632,138	
	1252 Total		870,818	774,928	89%
	1259	Non-payroll	88,572	84,370	
1259 Total		88,572	84,370	95%	
Business Admin Total		959,390	859,298	90%	
General Admin	1231	Non-payroll	266,000	192,249	
	1231 Total		266,000	192,249	72%
	1232	Salary	254,530	226,478	
		Fringes	189,626	162,005	
Non-payroll		25,503	10,185		
1232 Total		469,659	398,668	85%	
General Admin Total		735,659	590,917	80%	
Central	1282	Salary	79,000	72,967	
		Fringes	66,222	59,578	
		Non-payroll	147,450	104,682	
	1282 Total		292,672	237,227	81%
	1283	Salary	267,296	225,340	
		Fringes	219,606	156,282	
		Non-payroll	318,420	159,417	
	1283 Total		805,322	541,039	67%
	1284	Non-payroll	1,603,300	923,607	
	1284 Total		1,603,300	923,607	58%
Central Total		2,701,294	1,701,873	63%	

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended May 31, 2024

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Operations and maint	1261	Salary	59,687	45,861	
		Fringes	7,116	46,545	
		Non-payroll	5,665,745	5,278,391	
	1261 Total		5,732,548	5,370,797	94%
	1266	Non-payroll	176,970	152,470	
	1266 Total		176,970	152,470	86%
Operations and maint Total			5,909,518	5,523,267	93%
Interest exp	1252	Non-payroll	975	997	
	1252 Total		975	997	102%
Interest exp Total			975	997	102%
Principal Admin	1241	Salary	1,334,096	1,136,667	
		Fringes	1,069,805	887,563	
		Non-payroll	1,757	131	
	1241 Total		2,405,658	2,024,361	84%
Principal Admin Total			2,405,658	2,024,361	84%
Principal	1252	Non-payroll	35,361	35,339	
	1252 Total		35,361	35,339	100%
Principal Total			35,361	35,339	100%
Transportation	1271	Salary	1,568,284	1,410,555	
		Fringes	1,298,883	1,114,920	
		Non-payroll	1,363,542	944,648	
	1271 Total		4,230,709	3,470,123	82%
Transportation Total			4,230,709	3,470,123	82%
Athletics	1293	Salary	309,398	306,515	
		Fringes	207,885	194,525	
		Non-payroll	586,018	453,161	
	1293 Total		1,103,301	954,201	86%
Athletics Total			1,103,301	954,201	86%
Comm Ed Exp	1331	Salary	62,413	55,426	
		Fringes	56,071	50,452	
		Non-payroll	5,763	3,178	
	1331 Total		124,247	109,056	88%
	1361	Non-payroll	5,215	-	
	1361 Total		5,215	-	0%
Comm Ed Exp Total			129,462	109,056	84%
Grand Total			61,856,109	50,691,813	82%

Lincoln Consolidated Schools
Maintenance Budget Detailed
For the Eleven Months Ending May 2024

Object	G/L Account	Account Name	Values		Percent Used
			Budget	Sum of Final	
4110	11-1261-4110-000-0000-0000-0000	Land and Building - District	55,000	56,796	①
	11-1261-4110-000-0000-00308-0000	Land and Building - Bishop	10,000	8,528	
	11-1261-4110-000-0000-00691-0000	Land and Building - Bessie	5,000	8,108	
	11-1261-4110-000-0000-02186-0000	Land and Building - Brick	45,000	27,728	
	11-1261-4110-000-0000-02187-0000	Land and Building - High School	175,000	183,532	②
	11-1261-4110-000-0000-05166-0000	Land and Building - Middle School	45,000	41,458	
	11-1261-4110-000-0000-05235-0000	Land and Building - Model	12,000	17,297	
	11-1261-4110-000-0000-09147-0000	Land and Building- Transportation	10,000	6,983	
	11-1261-4110-000-0000-09148-0000	Land and Building - Childs	25,000	22,161	14
4110 Total			382,000	372,591	98%
4111	11-1261-4111-000-0000-00000-0000	Enviro-Clean - District	571,834	502,400	
	11-1261-4111-000-0000-00308-0000	Enviro-Clean - Bishop	153,354	144,363	
	11-1261-4111-000-0000-02186-0000	Enviro-Clean -Brick	252,450	237,648	
	11-1261-4111-000-0000-02187-0000	Enviro-Clean - High School	497,054	468,210	
	11-1261-4111-000-0000-05166-0000	Enviro-Clean - Middle School	256,374	241,343	
	11-1261-4111-000-0000-05235-0000	Enviro-Clean - Model	118,659	111,700	
	11-1261-4111-000-0000-09147-0000	Enviro-Clean - Transportation	5,997	5,646	
	11-1261-4111-000-0000-09148-0000	Enviro-Clean - Childs	153,354	144,363	
	11-1261-4111-000-0000-00000-1263	Contracted Service - Custodial	-	-	
4111 Total			2,009,076	1,855,673	92%
4112	11-1261-4112-000-0000-00000-0000	Contr Svc Air Qual Review - District	10,000	9,328	③
	11-1261-4112-000-0000-00308-0000	Contracted Service - HVAC - Bishop	65,000	60,291	★
	11-1261-4112-000-0000-02186-0000	Contracted Service - HVAC - Brick	90,000	103,610	④
	11-1261-4112-000-0000-02187-0000	Contracted Service - HVAC - High School	122,500	139,799	⑤
	11-1261-4112-000-0000-05166-0000	Contracted Service - HVAC - Middle School	157,000	71,404	★
	11-1261-4112-000-0000-05235-0000	Contracted Service - HVAC - Model	77,500	65,205	
	11-1261-4112-000-0000-09147-0000	Contracted Service - HVAC - Transportation	60,000	51,439	
	11-1261-4112-000-0000-09148-0000	Contracted Service - HVAC Childs	60,000	68,365	
	4112 Total			642,000	569,441
4113	11-1261-4113-000-0000-00000-0000	Contracted Service - Cintas/Pest Control - District	2,500	1,318	☑
	11-1261-4113-000-0000-00308-0000	Contracted Service - Cintas/Pest Control - Bishop	6,000	7,915	☑
	11-1261-4113-000-0000-02186-0000	Contracted Service - Cintas/Pest Control - Brick	5,500	7,083	☑
	11-1261-4113-000-0000-02187-0000	Contracted Service - Cintas/Pest Control - High School	23,000	22,552	☑
	11-1261-4113-000-0000-05166-0000	Contracted Service - Cintas/Pest Control - Middle School	7,500	8,319	☑
	11-1261-4113-000-0000-05235-0000	Contracted Service - Cintas/Pest Control - Model	4,000	3,830	☑
	11-1261-4113-000-0000-09147-0000	Contracted Service - Cintas/Pest Control - Transportation	1,500	1,531	☑
	11-1261-4113-000-0000-09148-0000	Contracted Service - Cintas/Pest Control - Childs	7,500	7,286	☑
	4113 Total			57,500	59,834
4114	11-1261-4114-000-0000-00000-0000	Land and Building - Major Repairs - District	5,000	-	
	11-1261-4114-000-0000-00308-0000	Land and Building - Major Repairs - Bishop	5,000	-	
	11-1261-4114-000-0000-00691-0000	Land and Building - Major Repairs - Bessie	5,000	-	
	11-1261-4114-000-0000-02186-0000	Land and Building - Major Repairs - Brick	35,847	25,848	⑩
	11-1261-4114-000-0000-02187-0000	Land and Building - Major Repairs - High School	75,476	72,854	⑥
	11-1261-4114-000-0000-05166-0000	Land and Building - Major Repairs - Middle School	10,000	7,212	⑦
	11-1261-4114-000-0000-05235-0000	Land and Building - Major Repairs - Model	5,000	-	
	11-1261-4114-000-0000-09147-0000	Land and Building - Major Repairs - Transportation	5,000	-	
	11-1261-4114-000-0000-09148-0000	Land and Building - Major Repairs - Childs	5,000	32,021	11
4114 Total			151,323	137,935	91%
4191	11-1261-4191-000-0000-00000-0000	Maint Spec Proj - District	33,374	33,374	
	11-1261-4191-000-0000-00308-0000	Maint Spec Proj - Bishop	46,450	46,450	13
	11-1261-4191-000-0000-02186-0000	Maint Spec Proj - Brick	26,162	-	
	11-1261-4191-000-0000-02187-0000	Maint Spec Proj - High School	71,740	71,740	⑨
	11-1261-4191-000-0000-05166-0000	Maint Spec Proj - Middle School	161,537	188,298	12
	11-1261-4191-000-0000-09148-0000	Maint Spec Proj - Childs	25,431	-	
	11-1261-4191-000-0000-05235-0000	Maint Spec Proj - Model	9,513	-	
	11-1261-4191-000-0000-09147-0000	Maint Spec Proj - Transportation	19,341	-	
4191 Total			393,548	339,862	86%
Grand Total			3,635,447	3,335,336	92%

Lincoln Consolidated Schools
Tick mark Legend for Maintenance Summary Table
For the Eleven Months Ending May 2024

- ★ Areas where items have been identified and communicated to the BOE by the facilities department. Projects in process and once completed will be expensed. See Facilities Board Update
- ☑ In talks with Cintas to get group prices through Omnia (similar to REMC). Also have halted rug changing over the summer

- ① Plumbing supplies for the whole District. Purchase of ceiling tiles.
- ② This includes \$12k of bleacher repair that was started in the 22/23 school year but parts prevented finishing. This was done and paid in July of 2023. There is \$10,935 in vandalism which included repairs to the fields when someone did donuts in the winter and also painting in the high school when someone used markers on the walls. Smaller amounts for supplies (pool) and repairs. District also just received invoices from Total Construction for work done early last year totaling \$25,000 for the central office hallway and HR window.
- ③ Contractor on site to review the controls of the HVAC for the District and also parts purchased for inventory purposes.
- ④ Boiler/controller repairs
- ⑤ Several small, yet expensive, repairs to various areas in the high school
- ⑥ \$21k for graffiti removal and \$8k for sidewalk repairs
- ⑦ Repair the fire systems in the building
- ⑨ Parking lot seal coat and crack fill & east gym floor refinishing
- ⑩ Mystery Hall boys bathroom repairs for \$15,000. Pencil box classroom repairs \$10,848.
- 11 Concrete repairs for \$12,120
- 12 Completion of seal coat/crack fill and Media Center Roof repairs, however, significant work was also completed for a new gym compressor and condensor coil replacement totaling \$42,917. These 2 items were not included in the original special projects.
- 13 Bishop boiler replacement for \$27,500. Not originally includes in special projects
- 14 Work on retention pond (\$6,700), plumbing work (\$3,800), and quite room wall pads (\$3,500)

**Lincoln Consolidated Schools
Special Projects
For the 23-24 Fiscal Year**

	Finance Committee Approved	Status
Bishop		
2 hallway doors installed	\$ 15,000	Complete
Seal coat, crack fill, and stripe parking lot	15,598	In Spring
	<u>30,598</u> Total	
Brick		
Gym Floor refinishing	1,500	In summer 2024
Seal coat/crack fill parking lot	24,662	In Spring
	<u>26,162</u> Total	
Childs		
Seal Coat/Crack fill parking lots	25,431	In Spring
	<u>25,431</u> Total	
Model		
Seal Coat/Crack fill parking lots	9,513	In Spring
	<u>9,513</u> Total	
Middle School		
Seal Coat/Crack Fill stripe lots	22,344	Complete
Resurface gym floor	4,833	In summer 2024
Media Center roof repairs	98,000	Complete
	<u>125,177</u> Total	
High School		
Seal coat/Crack fill stripe parking lots	57,225	Complete
Resurface gym floors	15,120	Done
	<u>72,345</u> Total	
Transportation		
Seal coat/Crack fill stripe parking lots	19,341	In Spring
	<u>19,341</u> Total	
District		
Guard rail installed at PAC retention pond	35,000	Complete
	<u>35,000</u> Total	
Total Projects	<u><u>\$ 343,567</u></u> Total	

Lincoln Consolidated Schools
Maintenance Detail
For the Month of May 31, 2024

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	May
Land and Building - Bishop	AMAZON CAPITAL SERVICES	Bishop Light Bulbs	EFT	38
		Bishop Door Hardware	EFT	319
Land and Building - Bishop Total				357
Land and Building - Brick	GRAINGER INC, W W	Valve Repair Kits	EFT	1,617
	SONITROL GREAT LAKES - MICHIGAN	Alarm/Doors Repair	EFT	660
	MICHIGAN POWER RODDING INC	Kitchen Repair	EFT	207
	KONE INC	Brick Elevator Repair	EFT	472
Land and Building - Brick Total				2,956
Land and Building - Childs	GOYETTE MECHANICAL	Plumbing Repairs	EFT	4,713
Land and Building - Childs Total				4,713
Land and Building - District	WOLVERINE SUPPLY INC	Plumbing Supplies	Check	555
	AMAZON CAPITAL SERVICES	Bus Loop Sign Holders	EFT	468
	BENCHMARK MARKETING AND DESIGN LL	District Signage	EFT	1,837
	SUNBELT RENTALS	Lot Light Rental 148420443-002	Check	501
Land and Building - District Total				3,361
Land and Building - High School	ENVIRO-CLEAN	Pool Deck Cleaning	EFT	67
	GOYETTE MECHANICAL	Plumbing Repairs	EFT	3,613
	NUCO2	CO2 Pool	EFT	880
	WOLVERINE SUPPLY INC	Plumbing Supplies	Check	790
		urial	Check	525
	AMAZON CAPITAL SERVICES	HS Recessed Replacement Lights	EFT	149
	COMPLETE BATTERY OF YPSILANTI	Alarm System Batteries	EFT	76
	GUARDIAN PLUMBING & HEATING, INC	repairs	EFT	3,398
	LOWE'S	flooring	EFT	346
Land and Building - High School Total				9,843
Land and Building - Middle School	WILTSE ELECTRIC SERVICE, INC.	Emergency Lighting	Check	4,590
Land and Building - Middle School Total				4,590
Land and Building - Bessie	CAMPBELL, INC.	HVAC Service	EFT	4,118
	CINTAS LOCATION #300	Cintas Service	EFT	131
Land and Building - Bessie Total				4,249
Land and Building - Model	GOYETTE MECHANICAL	Plumbing Repairs	EFT	5,935
	WOLVERINE SUPPLY INC	Plumbing Supplies	Check	84
	MIDSTATES RECREATION	Model Play Structure Steps	EFT	455
Land and Building - Model Total				6,475
Enviro-Clean - Bishop	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,124

Lincoln Consolidated Schools
Maintenance Detail
For the Month of May 31, 2024

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	May
Enviro-Clean - Bishop Total				13,124
Enviro-Clean - Childs	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,124
Enviro-Clean - Childs Total				13,124
Enviro-Clean - District	ENVIRO-CLEAN	Grounds/Special Events	EFT	44,667
Enviro-Clean - District Total				44,667
Enviro-Clean - High School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	42,537
		CE/Rental Custodial Service 4/24	EFT	304
Enviro-Clean - High School Total				42,841
Enviro-Clean - Middle School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	21,940
Enviro-Clean - Middle School Total				21,940
Enviro-Clean - Model	ENVIRO-CLEAN	Monthly Custodial Services	EFT	10,155
Enviro-Clean - Model Total				10,155
Enviro-Clean - Transportation	ENVIRO-CLEAN	Monthly Custodial Services	EFT	513
Enviro-Clean - Transportation Total				513
Enviro-Clean -Brick	ENVIRO-CLEAN	Monthly Custodial Services	EFT	21,604
Enviro-Clean -Brick Total				21,604
Contracted Service - HVAC - Brick	CAMPBELL, INC.	HVAC Service	EFT	4,118
		HVAC Labor April 2024	EFT	2,059
	CURRENT ELECTRIC MOTOR SUPPLY	Brick HVAC Repairs	EFT	988
	BOILERS CONTROLS & EQUIP	Brick HVAC Repairs	EFT	442
		HVAC Service	EFT	478
Contracted Service - HVAC - Brick Total				8,085
Contracted Service - HVAC - Bishop	CAMPBELL, INC.	HVAC Service	EFT	8,390
		HVAC Labor April 2024	EFT	2,059
Contracted Service - HVAC - Bishop Total				10,450
Contracted Service - HVAC - High School	CAMPBELL, INC.	HVAC Service	EFT	7,767
		HVAC Labor April 2024	EFT	2,059
	BOILERS CONTROLS & EQUIP	HVAC Repairs	EFT	1,850
	GEM INC.	HVAC Services	EFT	6,260
Contracted Service - HVAC - High School Total				17,936

Lincoln Consolidated Schools
Maintenance Detail
For the Month of May 31, 2024

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	May
Contracted Service - HVAC District	BOILERS CONTROLS & EQUIP	HVAC Supplies	EFT	1,793
Contracted Service - HVAC District Total				1,793
Contracted Service - HVAC Childs	CAMPBELL, INC.	HVAC Service	EFT	7,765
		HVAC Labor April 2024	EFT	2,059
	GUARDIAN ENVIRONMENTAL SERVICES, IN	Childs HVAC Repairs	EFT	661
Contracted Service - HVAC Childs Total				10,486
Contracted Service - HVAC - Transportation	CAMPBELL, INC.	HVAC Service	EFT	4,118
		HVAC Labor April 2024	EFT	2,059
Contracted Service - HVAC - Transportation Total				6,177
Contracted Service - HVAC - Middle School	CAMPBELL, INC.	HVAC Service	EFT	4,118
		HVAC Labor April 2024	EFT	2,059
	SERVICE ELECTRIC SUPPLY CO	HVAC Supplies	EFT	58
Contracted Service - HVAC - Middle School Total				6,235
Contracted Service - HVAC - Model	CAMPBELL, INC.	HVAC Service	EFT	4,118
		HVAC Labor April 2024	EFT	2,059
Contracted Service - HVAC - Model Total				6,177
Contracted Service - Cintas/Pest Control - Bishop	CINTAS LOCATION #300	Cintas Service	EFT	682
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Bishop Total				754
Contracted Service - Cintas/Pest Control - Brick	CINTAS LOCATION #300	Cintas Service	EFT	1,258
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Brick Total				1,330
Contracted Service - Cintas/Pest Control - Childs	CINTAS LOCATION #300	Cintas Service	EFT	771
		Cintas Mats - Childs	EFT	593
	INSECTECH INC.	Childs - pest control	EFT	72
		Pest Control	EFT	72
Contracted Service - Cintas/Pest Control - Childs Total				1,508
Contracted Service - Cintas/Pest Control - High	CINTAS LOCATION #300	Cintas Service	EFT	2,527
	INSECTECH INC.	Pest Management	EFT	220
Contracted Service - Cintas/Pest Control - High School Total				2,747
Contracted Service - Cintas/Pest Control - Middle	CINTAS LOCATION #300	Cintas Service	EFT	641
	INSECTECH INC.	Pest Management	EFT	180
Contracted Service - Cintas/Pest Control - Middle School Total				821
Contracted Service - Cintas/Pest Control - Model	CINTAS LOCATION #300	Cintas Service	EFT	682
	INSECTECH INC.	Pest Management	EFT	72

Lincoln Consolidated Schools
Maintenance Detail
For the Month of May 31, 2024

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	May
Contracted Service - Cintas/Pest Control - Model Total				754
Contracted Service - Cintas/Pest Control - Tran	CINTAS LOCATION #300	Cintas Service	EFT	593
	INSECTECH INC.	Pest Management	EFT	48
Contracted Service - Cintas/Pest Control - Transportation Total				641
Contracted Service - Cintas/Pest Control - Distr	CINTAS LOCATION #300	Cintas Service	EFT	486
Contracted Service - Cintas/Pest Control - District Total				486
Grand Total				280,889

Lincoln Consolidated Schools
Subbing Costs Budget to Actual
For the Eleven Months Ending May 2024

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Secretary Sub	-	-	
	Teacher Subs	-	567	
Admin Total		-	567	N/A
Bishop	Para Subs	11,352	13,068	
	Secretary Sub	500	131	
	Teacher Subs	153,530	196,582	
Bishop Total		165,382	209,781	127%
Brick	Para Subs	4,000	5,898	
	Secretary Sub	500	-	
	Teacher Subs	147,495	131,661	
Brick Total		151,995	137,559	91%
Childs	Para Subs	18,757	18,402	
	Secretary Sub	-	-	
	Teacher Subs	101,500	88,065	
Childs Total		120,257	106,467	89%
High School	Para Subs	2,500	1,803	
	Secretary Sub	500	-	
	Teacher Subs	188,778	213,084	
High School Total		191,778	214,887	112%
Middle School	Para Subs	36,000	30,149	
	Teacher Subs	92,493	126,002	
Middle School Total		128,493	156,151	122%
Model	Para Subs	8,000	9,828	
	Teacher Subs	40,500	51,249	①
Model Total		48,500	61,077	126%
Grand Total		806,405	886,489	110%

Lincoln Consolidated Schools
Costs for New Curriculum
For the Eleven Months Ending May 2024

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	New Curriculum	-	-	
Admin Total		-	-	0%
Bishop	Textbooks	82,225	82,225	
Bishop	New Curriculum	36,000	148,337	①
Bishop Total		118,225	230,562	195%
Brick	Textbooks	88,200	88,200	
Brick	New Curriculum	119,000	152,538	①
Brick Total		207,200	240,738	116%
Childs	Textbooks	4,575	4,575	
Childs	New Curriculum	188,000	188,182	①
Childs Total		192,575	192,757	100%
High School	New Curriculum	255,850	124,965	
High School Total		255,850	124,965	49%
Middle School	New Curriculum	26,150	-	
Middle School Total		26,150	-	0%
Grand Total		800,000	789,022	99%

① Some of these curriculum costs should have been charged to the Early

Lincoln Consolidated Schools
Supplies by Building
For the Eleven Months Ending May 2024

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Office Supplies	13,250	9,985	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	16,523	20,630	
Admin Total		29,773	30,615	103%
Bishop	Office Supplies	3,000	4,237	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	53,523	37,723	
Bishop Total		56,523	41,960	74%
Brick	Office Supplies	500	503	
	Sp Ed Tchng Supplies	-	239	
	Teaching/Testing Supplies and Materials	64,168	46,819	
Brick Total		64,668	47,561	74%
Childs	Office Supplies	2,095	2,009	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	61,168	37,962	
Childs Total		63,263	39,971	63%
High School	Office Supplies	1,500	2,305	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	124,000	171,471	①
High School Total		125,500	173,776	138%
Middle School	Office Supplies	-	5,530	
	Sp Ed Tchng Supplies	-	40	
	Teaching/Testing Supplies and Materials	80,669	57,879	
Middle School Total		80,669	63,449	79%
Model	Office Supplies	500	198	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	14,500	18,361	
Model Total		15,000	18,559	124%
Transportation	Office Supplies	1,000	2,755	
	Teaching/Testing Supplies and Materials	-	102	
Transportation Total		1,000	2,857	286%
VLA	Teaching/Testing Supplies and Materials	5,000	934	
VLA Total		5,000	934	19%
#N/A	Teaching/Testing Supplies and Materials	-	-	
#N/A Total		-	-	N/A
Grand Total		441,396	419,682	95%

① Contacted High School Principal to go over the significant amount over budget for supplies.

Lincoln Consolidated Schools
Utilities by Location
For the Eleven Months Ending May 2024

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Electricity	8,500	6,001	
	Natural Gas	10,000	4,122	
	Waste and Trash Disposal	2,100	2,944	
	Water Sewage	9,000	6,746	
Admin Total		29,600	19,813	67%
Bessie	Electricity	20,000	11,258	
	Natural Gas	10,000	7,014	
	Waste and Trash Disposal	500	414	
	Water Sewage	2,500	2,169	
Bessie Total		33,000	20,855	63%
Bishop	Electricity	62,500	68,302	
	Natural Gas	30,000	14,570	
	Waste and Trash Disposal	7,500	7,973	
	Water Sewage	22,500	25,319	
Bishop Total		122,500	116,164	95%
Brick	Electricity	87,500	105,573	
	Natural Gas	35,000	24,028	
	Waste and Trash Disposal	15,000	13,620	
	Water Sewage	25,000	28,175	
Brick Total		162,500	171,396	105%
Childs	Electricity	110,000	115,975	
	Natural Gas	25,000	14,376	
	Waste and Trash Disposal	5,400	6,794	
	Water Sewage	17,500	17,201	
Childs Total		157,900	154,346	98%
High School	Electricity	300,000	347,705	
	Natural Gas	100,000	91,422	
	Waste and Trash Disposal	17,500	18,198	
	Water Sewage	175,000	97,220	
High School Total		592,500	554,545	94%
Middle School	Electricity	145,000	155,371	
	Natural Gas	40,000	32,262	
	Waste and Trash Disposal	9,000	9,316	
	Water Sewage	30,000	29,655	
Middle School Total		224,000	226,604	101%
Model	Electricity	45,000	41,033	
	Natural Gas	15,000	8,777	
	Waste and Trash Disposal	3,500	4,071	
	Water Sewage	12,000	11,212	
Model Total		75,500	65,093	86%
Transportation	Electricity	30,000	26,478	
	Natural Gas	15,000	4,462	
	Waste and Trash Disposal	2,000	1,608	
	Water Sewage	13,000	13,363	
Transportation Total		60,000	45,911	77%
Grand Total		1,457,500	1,374,727	94%

Lincoln Consolidated Schools

Lincoln Athletic Building

May Finance Report

For the Eleven Months Ending May 31, 2024

	Actual as of May 31, 2023	2023-24 Amended Budget	Actual as of May 31, 2024
Revenue			
Fitness memberships	\$ 80,382	\$ 86,000	\$ 77,484
Indoor turf revenue	211,259	211,260	207,620
Indoor track rental	30,000	28,680	63,025
Batting cages	8,625	8,625	-
Gym rentals	54,875	45,165	48,610
Baseball/softball revenue	2,600	1,913	5,994
Track meet revenue	218,073	263,073	165,119
Concessions	19,100	25,035	3,071
Stadium rental	700	700	1,695
LAB	-	-	2,205
Outdoor field rental	-	-	200
Miscellaneous revenue	583	700	405
Total revenues	626,197	671,151	575,427
Expenditures			
Salaries	106,686	111,000	90,112
Benefits	31,340	37,485	20,446
Contracted service	68,601	103,268	153,150
Operations:			
Utilities	23,256	47,000	18,719
Maintenance	65,243	40,000	75,116
Athletic officials	80,533	82,500	79,132
Software	1,822	5,000	2,220
Office supplies	985	1,100	414
Dues and fees	12,501	12,000	14,456
Concession expense	9,607	9,500	3,139
Purchased services	883	2,000	2,069
Miscellaneous expense	8,715	1,150	2,383
Equipment	80,101	17,750	12,637
Total expenditures	490,274	469,753	473,992
Revenues over expenditures	135,923	201,398	101,435
Estimated beginning fund balance	222,602	399,222	399,222
Estimated ending restricted fund balance	\$ 358,525	\$ 600,620	\$ 500,657

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools

Payment Register

From Payment Date: 5/1/2024 - To Payment Date: 5/31/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
Check									
122347	05/02/2024	Open			Accounts Payable	SMITH, EVA	\$91.97		
122348	05/02/2024	Open			Accounts Payable	GIBSON, REBECCA	\$77.88		
122349	05/06/2024	Open			Accounts Payable	MICHIGAN MOTORCOACH LLC	\$14,000.00		
122350	05/08/2024	Open			Accounts Payable	MiSDU	\$1,476.94		
122351	05/08/2024	Open			Accounts Payable	SHERMETA, ADAMS, & VON ALLMEN, P.C.	\$76.95		
122352	05/08/2024	Open			Accounts Payable	STENGER & STENGER	\$291.44		
122353	05/08/2024	Open			Accounts Payable	TAMMY J. TERRY	\$1,446.92		
122354	05/10/2024	Open			Accounts Payable	CAMERAMALL	\$239.98		
122355	05/10/2024	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$251.85		
122356	05/10/2024	Open			Accounts Payable	DEXTER COMMUNITY SCHOOLS	\$130.00		
122357	05/10/2024	Open			Accounts Payable	DTE ENERGY	\$334.27		
122358	05/10/2024	Open			Accounts Payable	FLINT, SHAWN	\$70.00		
122359	05/10/2024	Open			Accounts Payable	HOWELL PUBLIC SCHOOLS	\$200.00		
122360	05/10/2024	Open			Accounts Payable	HURON VALLEY TELECOMMUNICATIONS, INC.	\$1,008.12		
122361	05/10/2024	Open			Accounts Payable	LIVONIA PUBLIC SCHOOLS	\$350.00		
122362	05/10/2024	Open			Accounts Payable	MIDWEST TRANSIT EQUIP OF MICH	\$541.42		
122363	05/10/2024	Open			Accounts Payable	NORTHVILLE PUBLIC SCHOOLS	\$300.00		
122364	05/10/2024	Open			Accounts Payable	PINTER'S FLOWERLAND INC	\$1,722.42		
122365	05/10/2024	Open			Accounts Payable	RICHERT, LORI	\$100.70		
122366	05/10/2024	Open			Accounts Payable	SCHOOL'S IN, LLC	\$85.11		
122367	05/10/2024	Open			Accounts Payable	SECRET, WARDLE, LYNCH, HAMPTON, TRUEX & MORELY PC	\$256.77		
122368	05/10/2024	Voided/Reissued	Lost Check	05/30/2024	Accounts Payable	TRINITY HEALTH LIVONIA HOSPITAL	\$8,995.00		
122369	05/10/2024	Open			Accounts Payable	WASTE MANAGEMENT	\$7,232.17		
122370	05/10/2024	Open			Accounts Payable	WILTSE ELECTRIC SERVICE, INC.	\$12,490.00		
122371	05/10/2024	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$1,482.51		
122372	05/17/2024	Voided/Reissued	Lost Check	05/30/2024	Accounts Payable	TRINITY HEALTH LIVONIA HOSPITAL	\$4,340.00		
122373	05/23/2024	Open			Accounts Payable	MiSDU	\$1,427.21		
122374	05/23/2024	Open			Accounts Payable	SHERMETA, ADAMS, & VON ALLMEN, P.C.	\$27.20		
122375	05/23/2024	Open			Accounts Payable	STENGER & STENGER	\$291.44		
122376	05/23/2024	Open			Accounts Payable	TAMMY J. TERRY	\$1,446.92		
122377	05/24/2024	Open			Accounts Payable	AUGUSTA TOWNSHIP-UTILITY	\$36,828.69		
122378	05/24/2024	Open			Accounts Payable	BEDFORD PUBLIC SCHOOLS	\$280.00		
122379	05/24/2024	Open			Accounts Payable	BSN SPORTS, LLC	\$1,545.00		
122380	05/24/2024	Open			Accounts Payable	CARE TRANSPORT	\$6,942.00		
122381	05/24/2024	Open			Accounts Payable	CROWN AWARDS	\$90.13		
122382	05/24/2024	Open			Accounts Payable	DTE ENERGY	\$101.70		
122383	05/24/2024	Open			Accounts Payable	HALF-PINT KIDS INC	\$1,900.80		
122384	05/24/2024	Open			Accounts Payable	HASSENRIK, JONAH	\$335.00		
122385	05/24/2024	Open			Accounts Payable	JONES, TREVOR	\$144.00		
122386	05/24/2024	Open			Accounts Payable	KOCH & WHITE	\$392.00		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 5/1/2024 - To Payment Date: 5/31/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
122387	05/24/2024	Open			Accounts Payable	MIDWEST TRANSIT EQUIP OF MICH	\$1,649.12		
122388	05/24/2024	Open			Accounts Payable	NEFF	\$2,502.50		
122389	05/24/2024	Open			Accounts Payable	OUTDOOR SYLVANIA COMMUNITY PARKS	\$150.00		
122390	05/24/2024	Voided	Lost Check	06/11/2024	Accounts Payable	OVID-ELSIE LACROSSE	\$250.00		
122391	05/24/2024	Open			Accounts Payable	PEARSON EDUCATION	\$770.00		
122392	05/24/2024	Open			Accounts Payable	PRIORITY CARE SOLUTIONS LLC	\$5,435.42		
122393	05/24/2024	Open			Accounts Payable	PRO-ED	\$454.30		
122394	05/24/2024	Open			Accounts Payable	SHEATS LOWN, STACEY	\$1,300.00		
122395	05/24/2024	Open			Accounts Payable	SUMPTER TOWNSHIP WATER	\$186.16		
122396	05/24/2024	Open			Accounts Payable	SUNBELT RENTALS	\$500.95		
122397	05/24/2024	Open			Accounts Payable	WASHTENAW CTY ENVIRNMNTAL HEALTH	\$238.00		
122398	05/24/2024	Open			Accounts Payable	WASTE MANAGEMENT	\$414.14		
122399	05/24/2024	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$525.40		
122400	05/29/2024	Open			Accounts Payable	ST. JOHNSBURY ACADEMY	\$1,675.00		
122401	05/30/2024	Open			Accounts Payable	TRINITY HEALTH LIVONIA HOSPITAL	\$4,074.00		
122402	05/30/2024	Open			Accounts Payable	TRINITY HEALTH LIVONIA HOSPITAL	\$4,592.00		
122403	05/30/2024	Open			Accounts Payable	TRINITY HEALTH LIVONIA HOSPITAL	\$4,620.00		
122404	05/30/2024	Open			Accounts Payable	TRINITY HEALTH LIVONIA HOSPITAL	\$8,995.00		
122405	05/30/2024	Open			Accounts Payable	TRINITY HEALTH LIVONIA HOSPITAL	\$4,340.00		
Type Check Totals:					59 Transactions		\$152,016.50		
<u>EFT</u>									
12861	05/06/2024	Open			Accounts Payable	DTE ENERGY	\$49,215.12		
12862	05/06/2024	Open			Accounts Payable	DTE ENERGY	\$10,156.59		
12863	05/06/2024	Open			Accounts Payable	DTE ENERGY	\$10,575.70		
12864	05/06/2024	Open			Accounts Payable	DTE ENERGY	\$3,946.79		
12865	05/06/2024	Open			Accounts Payable	DTE ENERGY	\$1,345.85		
12866	05/08/2024	Open			Accounts Payable	FPS Services LLC	\$42,948.30		
12867	05/08/2024	Open			Accounts Payable	HEALTHQUITY, INC	\$11,110.47		
12868	05/09/2024	Open			Accounts Payable	DTE ENERGY	\$6,588.03		
12869	05/09/2024	Open			Accounts Payable	DTE ENERGY	\$65.35		
12870	05/09/2024	Open			Accounts Payable	DTE ENERGY	\$644.44		
12871	05/10/2024	Open			Accounts Payable	4 Imprint, Inc.	\$1,228.03		
12872	05/10/2024	Open			Accounts Payable	ALDRIDGE, MARY	\$70.29		
12873	05/10/2024	Open			Accounts Payable	ALTERNATIVE SAFETY & TESTING SOLUTIONS	\$600.00		
12874	05/10/2024	Open			Accounts Payable	ATLANTIC WELDING SUPPLY	\$75.00		
12875	05/10/2024	Open			Accounts Payable	BANCROFT, RICHARD	\$60.00		
12876	05/10/2024	Open			Accounts Payable	BAXTER, AMY	\$42.25		
12877	05/10/2024	Open			Accounts Payable	BEHRENDT, JACLYNN	\$94.03		
12878	05/10/2024	Open			Accounts Payable	BIES, MARK	\$96.00		
12879	05/10/2024	Open			Accounts Payable	BLUUM USA INC	\$14,010.00		
12880	05/10/2024	Open			Accounts Payable	BOILERS CONTROLS & EQUIP	\$4,120.83		
12881	05/10/2024	Open			Accounts Payable	CDW-GOVERNMENT INC	\$4,500.00		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 5/1/2024 - To Payment Date: 5/31/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
12882	05/10/2024	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$2,640.00		
12883	05/10/2024	Open			Accounts Payable	CHARTWELLS DINING	\$200,634.55		
12884	05/10/2024	Open			Accounts Payable	CHERRY, JENNIFER	\$94.66		
12885	05/10/2024	Open			Accounts Payable	CINTAS LOCATION #300	\$10,030.14		
12886	05/10/2024	Open			Accounts Payable	COMPLETE BATTERY OF YPSILANTI	\$76.42		
12887	05/10/2024	Open			Accounts Payable	CONSTELLATION NEWENERGY- GAS DIVISION, LLC	\$4,399.03		
12888	05/10/2024	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$988.00		
12889	05/10/2024	Open			Accounts Payable	CURRICULUM ASSO INC	\$288.70		
12890	05/10/2024	Open			Accounts Payable	DATA IMAGE, LLC.	\$261.00		
12891	05/10/2024	Open			Accounts Payable	ELECTROCOMM	\$535.15		
12892	05/10/2024	Open			Accounts Payable	ENVIRO-CLEAN	\$190,359.94		
12893	05/10/2024	Open			Accounts Payable	ESS MIDWEST INC	\$30,834.74		
12894	05/10/2024	Open			Accounts Payable	FENIX DETROIT SOUTH PARTS & SERVICE	\$331.20		
12895	05/10/2024	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$2,566.50		
12896	05/10/2024	Open			Accounts Payable	GEM INC.	\$6,260.00		
12897	05/10/2024	Open			Accounts Payable	GENE BUTMAN FORD	\$279.25		
12898	05/10/2024	Open			Accounts Payable	GIARDINI, JESSICA	\$17.99		
12899	05/10/2024	Open			Accounts Payable	GOYETTE MECHANICAL	\$14,260.77		
12900	05/10/2024	Open			Accounts Payable	GRAINGER INC, W W	\$1,617.07		
12901	05/10/2024	Open			Accounts Payable	GUARDIAN ENVIRONMENTAL SERVICES, INC.	\$661.20		
12902	05/10/2024	Open			Accounts Payable	HATCHING RESULTS, LLC	\$24,000.00		
12903	05/10/2024	Open			Accounts Payable	HOBART SERVICE	\$617.00		
12904	05/10/2024	Open			Accounts Payable	IMAGINE LEARNING, INC.	\$168,000.00		
12905	05/10/2024	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$119.33		
12906	05/10/2024	Open			Accounts Payable	INSECTECH INC.	\$72.00		
12907	05/10/2024	Open			Accounts Payable	J W PEPPER	\$135.57		
12908	05/10/2024	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$763.14		
12909	05/10/2024	Open			Accounts Payable	KONE INC	\$471.54		
12910	05/10/2024	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS - PA	\$259.00		
12911	05/10/2024	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$107.95		
12912	05/10/2024	Voided	Direct Deposit rejected	05/20/2024	Accounts Payable	KROMER COMPANY	\$349.82		
12913	05/10/2024	Open			Accounts Payable	LINDE GAS & EQUIPMENT INC.	\$25.52		
12914	05/10/2024	Open			Accounts Payable	LIQUID ENVIRONMENTAL SOLUTIONS OF TEXAS LLC	\$185.00		
12915	05/10/2024	Open			Accounts Payable	LOWE'S	\$1,222.60		
12916	05/10/2024	Open			Accounts Payable	LYNX SYSTEM DEVELOPERS, INC.	\$1,114.00		
12917	05/10/2024	Open			Accounts Payable	MARSHALL MUSIC	\$601.29		
12918	05/10/2024	Open			Accounts Payable	MICHIGAN POWER RODDING INC	\$207.00		
12919	05/10/2024	Open			Accounts Payable	MIDSTATES RECREATION	\$455.40		
12920	05/10/2024	Open			Accounts Payable	MILLER JOHNSON	\$390.00		
12921	05/10/2024	Open			Accounts Payable	MOFFETT, WILLIAM	\$180.00		
12922	05/10/2024	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$393.75		
12923	05/10/2024	Open			Accounts Payable	NUCO2	\$482.61		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 5/1/2024 - To Payment Date: 5/31/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
12924	05/10/2024	Open			Accounts Payable	OCCMED CONNECT LLC	\$80.00		
12925	05/10/2024	Open			Accounts Payable	OPTIMISTIC PSYCHOLOGY LLC	\$5,080.00		
12926	05/10/2024	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$76,368.00		
12927	05/10/2024	Open			Accounts Payable	PRESIDIO NETWORKED SOLUTIONS GROUP	\$680.00		
12928	05/10/2024	Open			Accounts Payable	PROCARE THERAPY	\$7,500.00		
12929	05/10/2024	Open			Accounts Payable	REHMANN	\$52,500.00		
12930	05/10/2024	Open			Accounts Payable	RICKLE, ANOTHONY	\$20.63		
12931	05/10/2024	Open			Accounts Payable	SALINE AREA SCHOOLS	\$160.00		
12932	05/10/2024	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$5,697.83		
12933	05/10/2024	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$125.00		
12934	05/10/2024	Open			Accounts Payable	SENTINEL TECHNOLOGIES	\$5,932.29		
12935	05/10/2024	Open			Accounts Payable	SHERWIN WILLIAMS	\$425.70		
12936	05/10/2024	Open			Accounts Payable	SMITH, KARENZA, CORLEE	\$46.42		
12937	05/10/2024	Open			Accounts Payable	SOLIANT HEALTH	\$15,952.50		
12938	05/10/2024	Open			Accounts Payable	STRATEGIC INTERVENTION SOLUTIONS LLC	\$35,100.00		
12939	05/10/2024	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$459.04		
12940	05/10/2024	Open			Accounts Payable	SYNOVIA SOLUTIONS, LLC	\$2,310.00		
12941	05/10/2024	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$4,045.70		
12942	05/10/2024	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$246.00		
12943	05/10/2024	Open			Accounts Payable	THRONE, CINDY	\$129.94		
12944	05/10/2024	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$7,394.00		
12945	05/10/2024	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$791.97		
12946	05/10/2024	Open			Accounts Payable	VITAL RECORDS CONTROL	\$71.05		
12947	05/10/2024	Open			Accounts Payable	WAGeworks INC	\$100.00		
12948	05/10/2024	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$28,650.00		
12949	05/10/2024	Open			Accounts Payable	WAYNE COUNTY RESA	\$125.00		
12950	05/10/2024	Open			Accounts Payable	WEINGARTZ	\$483.91		
12951	05/10/2024	Open			Accounts Payable	WHEATON-SLOAN, JENNIFER	\$87.55		
12952	05/10/2024	Voided	Direct Deposit rejected	05/20/2024	Accounts Payable	WHITE, TERA SKY	\$96.10		
12953	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$177.35		
12954	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$598.98		
12955	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$71.98		
12956	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,579.20		
12957	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$719.60		
12958	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$55.41		
12959	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,348.80		
12960	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,427.14		
12961	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,199.93		
12962	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$137.53		
12963	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$53.56		
12964	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$314.74		
12965	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$266.42		
12966	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$101.97		
12967	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$121.13		
12968	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$174.54		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
12969	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$264.62		
12970	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$189.48		
12971	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$39.90		
12972	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,129.55		
12973	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$38.95		
12974	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$64.27		
12975	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$60.32		
12976	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$236.33		
12977	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$206.61		
12978	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$657.51		
12979	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$380.05		
12980	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$627.41		
12981	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$107.46		
12982	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$15.97		
12983	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$213.94		
12984	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$21.99		
12985	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$48.79		
12986	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$89.90		
12987	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$134.70		
12988	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$9.99		
12989	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$148.68		
12990	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$467.96		
12991	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$37.59		
12992	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$319.13		
12993	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$635.00		
12994	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$27.28		
12995	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$34.54		
12996	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$297.26		
12997	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$2,975.23		
12998	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$139.89		
12999	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$17.99		
13000	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$79.58		
13001	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,883.10		
13002	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$123.79		
13003	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$218.90		
13004	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$26.99		
13005	05/08/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$258.59		
13006	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$2,587.47		
13007	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$862.94		
13008	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,008.97		
13009	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$278.20		
13010	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$11.96		
13011	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$3,124.88		
13012	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$72.67		
13013	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,124.34		
13014	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,745.82		
13015	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$2,634.95		
13016	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$69.95		
13017	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$80.00		
13018	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$4,612.61		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
13019	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,647.71		
13020	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$19.92		
13021	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$59.64		
13022	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$179.94		
13023	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,454.90		
13024	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$38.73		
13025	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,468.39		
13026	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$2,461.38		
13027	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$71.17		
13028	05/15/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$194.31		
13030	05/03/2024	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$402,836.20		
13031	05/23/2024	Open			Accounts Payable	FPS Services LLC	\$43,123.79		
13032	05/22/2024	Open			Accounts Payable	DTE ENERGY	\$11,293.79		
13033	05/22/2024	Open			Accounts Payable	DTE ENERGY	\$12,019.33		
13034	05/22/2024	Open			Accounts Payable	DTE ENERGY	\$3,655.29		
13035	05/22/2024	Open			Accounts Payable	DTE ENERGY	\$691.68		
13036	05/22/2024	Open			Accounts Payable	DTE ENERGY	\$47,660.63		
13037	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$252.34		
13038	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$559.92		
13039	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$448.92		
13040	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$89.86		
13041	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$37.44		
13042	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$7,990.24		
13043	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$5,866.57		
13044	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$2,339.89		
13045	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$402.76		
13046	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$55.04		
13047	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$247.80		
13048	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$226.17		
13049	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$129.15		
13050	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$7.99		
13051	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$33.00		
13052	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,186.24		
13053	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$13.92		
13054	05/23/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$40.91		
13055	05/24/2024	Open			Accounts Payable	A.F. SMITH ELECTRIC, INC.	\$5,741.56		
13056	05/24/2024	Open			Accounts Payable	ALDRIDGE, MARY	\$136.68		
13057	05/24/2024	Open			Accounts Payable	ARBOR INSPECTION SERVICES, LLC	\$6,700.00		
13058	05/24/2024	Open			Accounts Payable	ATLANTIC WELDING SUPPLY	\$352.00		
13059	05/24/2024	Open			Accounts Payable	BAKER, EMMY	\$546.36		
13060	05/24/2024	Open			Accounts Payable	BANCROFT, RICHARD	\$48.00		
13061	05/24/2024	Open			Accounts Payable	BENCHMARK MARKETING AND DESIGN LLC	\$1,837.00		
13062	05/24/2024	Open			Accounts Payable	BOILERS CONTROLS & EQUIP	\$441.92		
13063	05/24/2024	Open			Accounts Payable	BRIGHTLY SOFTWARE	\$16,026.98		
13064	05/24/2024	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$258.00		
13065	05/24/2024	Open			Accounts Payable	BWB TRANSPORTATION	\$2,220.00		
13066	05/24/2024	Open			Accounts Payable	CALLAHAN, ERIN	\$46.57		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
13067	05/24/2024	Open			Accounts Payable	CAMPBELL, INC.	\$67,915.51		
13068	05/24/2024	Open			Accounts Payable	CAROLINA BIOLOGICAL SUP	\$90.96		
13069	05/24/2024	Open			Accounts Payable	CHURCHVILLE, JODY, L	\$54.00		
13070	05/24/2024	Open			Accounts Payable	CINTAS LOCATION #300	\$1,064.33		
13071	05/24/2024	Open			Accounts Payable	CRISIS PREVENTION INSTITUTE	\$400.00		
13072	05/24/2024	Open			Accounts Payable	DETROIT SALT COMPANY	\$3,385.60		
13073	05/24/2024	Open			Accounts Payable	ECCLESTON, ROLANDO	\$148.51		
13074	05/24/2024	Open			Accounts Payable	ENVIRO-CLEAN	\$1,288.76		
13075	05/24/2024	Open			Accounts Payable	ESS MIDWEST INC	\$1,117.98		
13076	05/24/2024	Open			Accounts Payable	FLETCHER, WILLINDA , J	\$153.27		
13077	05/24/2024	Open			Accounts Payable	FREDENBERG, JASON	\$45.56		
13078	05/24/2024	Open			Accounts Payable	FUDGE, RONNIE	\$1,500.00		
13079	05/24/2024	Open			Accounts Payable	GAME ONE	\$2,175.51		
13080	05/24/2024	Open			Accounts Payable	GARLAND, ARNITURIS	\$156.00		
13081	05/24/2024	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$1,584.95		
13082	05/24/2024	Open			Accounts Payable	GOPHER	\$413.49		
13083	05/24/2024	Open			Accounts Payable	GPS Educational Services	\$10,461.96		
13084	05/24/2024	Open			Accounts Payable	GUARDIAN PLUMBING & HEATING, INC	\$3,397.66		
13085	05/24/2024	Open			Accounts Payable	GWISDALA, DAWN	\$18.00		
13086	05/24/2024	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$683.18		
13087	05/24/2024	Open			Accounts Payable	INSECTECH INC.	\$818.00		
13088	05/24/2024	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$3,393.50		
13089	05/24/2024	Open			Accounts Payable	KROMER COMPANY	\$349.82		
13090	05/24/2024	Open			Accounts Payable	LENAWEE FUELS, INC.	\$28,582.05		
13091	05/24/2024	Open			Accounts Payable	LIGHTING SUPPLY CO	\$5,003.17		
13092	05/24/2024	Open			Accounts Payable	LINDE GAS & EQUIPMENT INC.	\$27.28		
13093	05/24/2024	Open			Accounts Payable	LIQUID ENVIRONMENTAL SOLUTIONS OF TEXAS LLC	\$185.00		
13094	05/24/2024	Open			Accounts Payable	MELCHER, CARRIE	\$81.33		
13095	05/24/2024	Open			Accounts Payable	MICHIGAN HIGH SCHOOL ATHLETIC ASSOCIATION INC.	\$75.00		
13096	05/24/2024	Open			Accounts Payable	MIDDLE CITIES RISK MGMT TRUST	\$3,501.00		
13097	05/24/2024	Open			Accounts Payable	MOFFETT, WILLIAM	\$66.00		
13098	05/24/2024	Open			Accounts Payable	MULLINS, PUJA	\$44.19		
13099	05/24/2024	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$434.48		
13100	05/24/2024	Open			Accounts Payable	NUCO2	\$397.08		
13101	05/24/2024	Open			Accounts Payable	OPTIMISTIC PSYCHOLOGY LLC	\$5,720.00		
13102	05/24/2024	Open			Accounts Payable	PROCARE THERAPY	\$6,550.00		
13103	05/24/2024	Open			Accounts Payable	PROPIO LS, LLC	\$146.08		
13104	05/24/2024	Open			Accounts Payable	QUADIENT	\$1,222.85		
13105	05/24/2024	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$3,519.09		
13106	05/24/2024	Open			Accounts Payable	SCHOOLMATE	\$1,821.00		
13107	05/24/2024	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$1,449.62		
13108	05/24/2024	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$57.81		
13109	05/24/2024	Open			Accounts Payable	SHERWIN WILLIAMS	\$505.38		
13110	05/24/2024	Open			Accounts Payable	SHRADER TIRE & OIL	\$754.54		
13111	05/24/2024	Open			Accounts Payable	SOLIANT HEALTH	\$11,796.00		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference	
13112	05/24/2024	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$660.00			
13113	05/24/2024	Open			Accounts Payable	SPORTS FACILITIES GROUP, INC.	\$151.34			
13114	05/24/2024	Open			Accounts Payable	STADIUM TROPHY, INC.	\$309.74			
13115	05/24/2024	Open			Accounts Payable	STAFFORD-SMITH INC.	\$65,354.00			
13116	05/24/2024	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$2,229.00			
13117	05/24/2024	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$357.00			
13118	05/24/2024	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$2,252.50			
13119	05/24/2024	Open			Accounts Payable	TKACH, BROOKE	\$68.62			
13120	05/24/2024	Open			Accounts Payable	TOOLKIT TECHNOLOGIES, INC.	\$90,000.00			
13121	05/24/2024	Open			Accounts Payable	TRANSPORTATION ACCESSORIES CO	\$39.23			
13122	05/24/2024	Open			Accounts Payable	TREETOP PRODUCTS LLC	\$775.27			
13123	05/24/2024	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$504.32			
13124	05/24/2024	Open			Accounts Payable	VITAL RECORDS CONTROL	\$510.08			
13125	05/24/2024	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$466,207.88			
13126	05/24/2024	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$35,901.70			
13127	05/24/2024	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$61,985.00			
13128	05/24/2024	Open			Accounts Payable	WEATHERS, NANCY	\$26.80			
13129	05/24/2024	Open			Accounts Payable	WEINGARTZ	\$78.92			
13130	05/24/2024	Open			Accounts Payable	WESTPHAL, LINDA	\$85.00			
13131	05/24/2024	Open			Accounts Payable	WHITE, TERA SKY	\$96.10			
13132	05/23/2024	Open			Accounts Payable	SIMS, BRIAN	\$368.50			
13227	05/17/2024	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$429,137.12			
Type EFT Totals:										
7163944775 - A/P Checking Totals							272 Transactions	\$3,031,046.46		

Checks	Status	Count	Transaction Amount	Reconciled Amount
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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
					Open		56	\$138,431.50	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		3	\$13,585.00	\$0.00
					Stopped		0	\$0.00	\$0.00
					Total		59	\$152,016.50	\$0.00
					EFTs				
					Status		Count	Transaction Amount	Reconciled Amount
					Open		270	\$3,030,600.54	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		2	\$445.92	\$0.00
					Total		272	\$3,031,046.46	\$0.00
					All				
					Status		Count	Transaction Amount	Reconciled Amount
					Open		326	\$3,169,032.04	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		5	\$14,030.92	\$0.00
					Stopped		0	\$0.00	\$0.00
					Total		331	\$3,183,062.96	\$0.00
Grand Totals:									
					Checks				
					Status		Count	Transaction Amount	Reconciled Amount
					Open		56	\$138,431.50	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		3	\$13,585.00	\$0.00
					Stopped		0	\$0.00	\$0.00
					Total		59	\$152,016.50	\$0.00
					EFTs				
					Status		Count	Transaction Amount	Reconciled Amount
					Open		270	\$3,030,600.54	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		2	\$445.92	\$0.00
					Total		272	\$3,031,046.46	\$0.00
					All				
					Status		Count	Transaction Amount	Reconciled Amount
					Open		326	\$3,169,032.04	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		5	\$14,030.92	\$0.00
					Stopped		0	\$0.00	\$0.00
					Total		331	\$3,183,062.96	\$0.00

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22470	05/03/2024	Open			Accounts Payable	EF INSTITUTE FOR CULTURAL EXCHANGE INC.	\$673.20		
22471	05/03/2024	Open			Accounts Payable	GREAT LAKES COCA-COLA DISTRIBUTION	\$547.46		
22472	05/03/2024	Open			Accounts Payable	LEVEL UP ENTERPRISES LLC	\$600.00		
22473	05/06/2024	Open			Accounts Payable	GETAWAY TOURS, INC.	\$1,795.00		
22474	05/10/2024	Open			Accounts Payable	MEMSPA	\$599.00		
22475	05/10/2024	Open			Accounts Payable	MUSIC THEATRE INTERNATIONAL	\$4,245.00		
22476	05/17/2024	Open			Accounts Payable	IMPRESSION 5 SCIENCE CENTER	\$690.00		
22477	05/17/2024	Open			Accounts Payable	IZA DESIGN, INC.	\$453.75		
22478	05/17/2024	Open			Accounts Payable	RAYMAR INC.	\$2,696.00		
22479	05/17/2024	Open			Accounts Payable	STATE OF MICHIGAN	\$640.00		
22480	05/17/2024	Open			Accounts Payable	Gentz, Samantha	\$250.00		
22481	05/17/2024	Open			Accounts Payable	Jessee, Ethan	\$500.00		
22482	05/24/2024	Open			Accounts Payable	GIVING BEAN LLC	\$1,019.40		
22483	05/24/2024	Open			Accounts Payable	Gorman, Leah	\$250.00		
22484	05/24/2024	Open			Accounts Payable	Husketh, Chase	\$250.00		
22485	05/24/2024	Open			Accounts Payable	James, McKayla	\$250.00		
22486	05/24/2024	Open			Accounts Payable	Kellar, Tyler	\$250.00		
22487	05/24/2024	Open			Accounts Payable	Killich, Corrine	\$250.00		
22488	05/24/2024	Open			Accounts Payable	Lintner, Katie	\$250.00		
22489	05/24/2024	Open			Accounts Payable	Mertens, Caitlin	\$250.00		
22490	05/24/2024	Open			Accounts Payable	Montgomery, Niya	\$250.00		
22491	05/24/2024	Open			Accounts Payable	Priester, Tiana	\$250.00		
22492	05/24/2024	Open			Accounts Payable	Rippey, Holden	\$250.00		
22493	05/24/2024	Open			Accounts Payable	Sindlinger, Cameron	\$250.00		
22494	05/24/2024	Open			Accounts Payable	Sloan, Kim	\$183.71		
22495	05/24/2024	Open			Accounts Payable	Stockbridge, Tyler	\$250.00		
22496	05/24/2024	Open			Accounts Payable	Wynn, Logan	\$250.00		
22497	05/31/2024	Open			Accounts Payable	ETHNIC ARTWORK	\$345.00		
22498	05/31/2024	Open			Accounts Payable	GREAT LAKES COCA-COLA DISTRIBUTION	\$925.99		
22499	05/31/2024	Open			Accounts Payable	SUN & SNOW SPORTS INC.	\$845.00		
Type Check Totals:									
<u>EFT</u>									
1934	05/03/2024	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$48.65		
1935	05/03/2024	Open			Accounts Payable	GAME ONE	\$206.88		
1936	05/03/2024	Open			Accounts Payable	HAMILTON, MYRA	\$33.26		
1937	05/03/2024	Open			Accounts Payable	KRATZER, KIMBERLY	\$160.00		
1938	05/10/2024	Open			Accounts Payable	BARRETT, SCOTT	\$185.53		
1939	05/10/2024	Open			Accounts Payable	COKER, CASSANDRA	\$442.54		
1940	05/10/2024	Open			Accounts Payable	CRAWFORD, KIMBERLY	\$25.81		
1941	05/10/2024	Open			Accounts Payable	GAME ONE	\$399.26		
1942	05/10/2024	Open			Accounts Payable	GREEN, TIMOTHY	\$189.76		
1943	05/10/2024	Open			Accounts Payable	J W PEPPER	\$360.11		
1944	05/10/2024	Open			Accounts Payable	MELCHER, CARRIE	\$36.00		
1945	05/10/2024	Open			Accounts Payable	PATHAK, VINTI	\$10.47		
1946	05/10/2024	Open			Accounts Payable	PEDERSEN, RACHEL	\$50.00		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 5/1/2024 - To Payment Date: 5/31/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1947	05/10/2024	Open			Accounts Payable	ROBINSON, DWAYNE	\$800.00		
1948	05/10/2024	Open			Accounts Payable	ROE, RICHARD	\$686.38		
1949	05/10/2024	Open			Accounts Payable	WASHTENAW COMMUNITY COLLEGE	\$5,526.00		
1950	05/09/2024	Open			Accounts Payable	WASHTENAW COMMUNITY COLLEGE	\$250.00		
1951	05/17/2024	Open			Accounts Payable	BENCHMARK MARKETING AND DESIGN LLC	\$96.00		
1952	05/17/2024	Open			Accounts Payable	HOTCHKISS, JODIE	\$94.49		
1953	05/17/2024	Open			Accounts Payable	JOHNSON-WILCOX, DAWN	\$143.32		
1954	05/17/2024	Open			Accounts Payable	POP-ITY POPCORN CO	\$963.00		
1955	05/17/2024	Open			Accounts Payable	SMITH, SARA	\$200.00		
1956	05/17/2024	Open			Accounts Payable	TUCKER, SETH	\$238.41		
1957	05/17/2024	Open			Accounts Payable	VITAL RECORDS CONTROL	\$219.04		
1958	05/17/2024	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$351.00		
1959	05/24/2024	Open			Accounts Payable	ALDRIDGE, MARY	\$500.00		
1960	05/24/2024	Open			Accounts Payable	COKER, CASSANDRA	\$144.26		
1961	05/24/2024	Open			Accounts Payable	GURGANUS, KYLA	\$22.33		
1962	05/24/2024	Open			Accounts Payable	LEE, ANGELA	\$531.58		
1963	05/24/2024	Open			Accounts Payable	MELCHER, CARRIE	\$76.79		
1964	05/24/2024	Open			Accounts Payable	SMITH, SARA	\$2,299.94		
1965	05/24/2024	Open			Accounts Payable	STOOPS, JESSICA	\$182.00		
1966	05/31/2024	Open			Accounts Payable	ALUMINUM ATHLETIC EQUIPMENT COMPANY	\$600.00		
1967	05/31/2024	Open			Accounts Payable	COKER, CASSANDRA	\$194.91		
1968	05/31/2024	Open			Accounts Payable	GAME ONE	\$42.76		
1969	05/31/2024	Open			Accounts Payable	LITTLE, BETH	\$240.78		
1970	05/31/2024	Open			Accounts Payable	MOFFETT, KAITLIN	\$13.78		
1971	05/31/2024	Open			Accounts Payable	POP-ITY POPCORN CO	\$341.00		
1972	05/31/2024	Open			Accounts Payable	PRINT GIANTS	\$245.00		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 5/1/2024 - To Payment Date: 5/31/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1973	05/31/2024	Open			Accounts Payable	SMITH, SARA	\$241.50		
Type EFT Totals:							\$17,392.54		
7163945137 - Trust & Agency Checking Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	30	\$20,258.51	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	30	\$20,258.51	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	40	\$17,392.54	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	40	\$17,392.54	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	70	\$37,651.05	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	70	\$37,651.05	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	30	\$20,258.51	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	30	\$20,258.51	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	40	\$17,392.54	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	40	\$17,392.54	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	70	\$37,651.05	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	70	\$37,651.05	\$0.00

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Jaxsen Rice	Community Ed/LHS/Pool	6/11/2024		New Hire	
Raymond Carr	Paraprofessional/Childs Elementary	11/14/1997	8/1/2024	Transfer (from HS to Childs)	
Makayla Sperle	Community Ed/LHS/Pool	6/11/2024		New Hire	
Carley Mahan	Bus Aide to Driver/Transportation	6/12/2024		New Hire	
Alexis Droste	Community Ed/LHS/Pool	6/17/2024		New Hire	
Medric Simms	Bus Aide to Driver/Transportation	3/8/2024	6/7/2024	Termination	
Shannon Brown	Bus Driver/Transportation	5/1/2024	6/6/2024	Resignation	
Rachel Towler	Noon Supervisor/Bishop Elementary	12/1/2022	6/5/20/24	Resignation	
Cheryl Hein-Erickson	Noon Supervisor/Bishop Elementary	11/28/2022	6/5/2024	Resignation	
Sue Brodie	Teacher/Bishop	10/21/2002	6/15/2024	Retirement	
Mary Aldridge	Principal/Childs Elementary	09/08/1995	6/30/2024	Retirement	
Dani Weathers	Teacher/Lincoln Middle School	9/1/1995	6/30/2024	Retirement	
Craig Brann	Teacher/Bishop Elementary	8/22/2003	6/30/2024	Retirement	
Chris Parmelee	Teacher/Lincoln Middle School	1/5/1998	6/30/2024	Retirement	
Sheryl Doty	Teacher/Lincoln Middle School	10/9/2000	6/30/2024	Retirement	
Margaret Jalilevand	Teacher/Lincoln High School	8/27/2016	6/7/2024	Retirement	
Anne Stephens	Teacher/Childs Elementary	8/25/2000	8/24/2024	Retirement	
Lynne Phillips	Secretary/Student Services	2/10/1998	8/1/2024	Retirement	
Steve MacGregor	Teacher/Lincoln High School	8/26/2013	7/18/2024	Retirement	
Emily Bolinger	Teacher/Childs Elementary	8/8/2021	6/7/2024	Resignation	
Steffanie Levering	Teacher/Bishop Elementary	8/15/2023	6/7/2024	Resignation	
Madison Dils	Teacher/Brick Elementary	8/15/2023	6/7/2024	Resignation	
Jared Marcucci	Teacher/Bishop Elementary	8/23/2023	6/7/2024	Resignation	
Kira Casey	Teacher/Bishop Elementary	8/15/2023	6/7/2024	Resignation	
Keitha Biggers	Counselor/Lincoln Middle School	2/21/2023	6/7/2024	Resignation	
Matthew Leffler	Teacher/Bishop Elementary	2/20/2024	6/7/2024	Resignation	
Timothy Green	Principal/Lincoln Middle School	7/1/2017	6/30/2024	Resignation	
Shane Malmquist	Principal/Lincoln High Schools	8/27/2019	6/30/2024	Resignation	
Muthu Jayatissa	Assistant Building Secretary/Brick Elementary	8/23/2023	6/15/2024	Resignation	
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Ambi Dudash	Teacher/Lincoln Middle School	8/1/2024	25.26 School Year	Personal LOA	

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Athletic Department

Contact Person: Chris Westfall Phone/Email: 734 657-8480

Topic of Agenda Item: (Be specific)

Amendment to Athletic Training contract with Trinity Elite Sports Performance – increases hours to 2100 in order to add an additional part time trainer and increase services to all Middle School events on campus.

Background Data: (To assist in writing corresponding explanatory notes)

Ryan Lucas has worked, and Trinity has billed us, just over 1800 hours this school year in service to our teams and our events. Proposing that we move our existing contract up to 2100 hours for the 2024-25 school year in order to replace Ryan with 1 ½ athletic trainers. The “lead” trainer will be a full 40 hour/week employee in service of Lincoln and our teams. The “assistant” trainer will supplement that schedule on a flexible basis to 1) provide care on days that we have multiple events at the same time; 2) add all Middle School teams and events to our service contract; and 3) provide a schedule that will not burn out our next trainer. Trinity Health is confident they can fill both positions and will supplement the second staff by scheduling their “non-Lincoln” hours in their physical therapy clinics.

The additional cost to us for the increase in services will be approximately \$9,500 and has been added to the Athletic Budget proposal by making cuts to funds dedicated to after school strength & conditioning services. Those cuts are to funds held in the athletic budget this year from funds dedicated to an outside strength coach. We’re ready to scale back any need for paying staff for after school strength & conditioning due to the huge participation increase to in-school classes - Coach Dillon and Coach Tucker are seeing a great number of athletes in PE classes, and the need for after school programming is greatly reduced.

Desired Board Action: _____ Informational only _____ Board action required _____

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: _____

Board meeting date-Second reading & approval (If required): _____

Who will attend meeting to present request and answer questions? _____

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

Date

Date

AMENDMENT

This First Amendment (“Amendment”) to the Athletic Training Agreement (“Agreement”), with an initial term commencing on July 1, 2023, is made and effective as of July 1, 2024 (“Effective Date”) between Trinity Health – Michigan d/b/a TrinityElite Sports Performance (“TrinityElite”) and Lincoln High School (“Client”). Collectively TrinityElite and Client may from time to time be referred to as the “Parties”.

In consideration of the mutual promises herein made, and for other good and valuable consideration, the parties agree to amend the Agreement as follows:

A. 2.3 - Hours will increase from 1600 hours to 2100 hours per year of services at a mutually agreed rate. The ATCs schedule will accommodate coverage of Lincoln athletic home events, MHSAA events hosted by school, “Away” Varsity Football events, Middle school event coverage, and post-season/playoff coverage.

B. 2.4 - With the increase in hours, we are moving from 1 Athletic Trainer at the school to a full-time and a part-time position to help cover additional needs including middle-school events.

Except as otherwise expressly modified by the Amendment, all other terms and conditions of the Agreement shall remain in full force and effect. This Amendment may be excused in counterparts, with each counterpart copy deemed an original.

Trinity Health – Michigan d/b/a TrinityElite Sports Performance

Signature: _____

Name: Shannon Streibich

Title: President

Date: _____

Lincoln High School

Signature: _____

Name: _____

Title: _____

Date: _____



REQUEST FOR PURCHASE PROPOSAL – New GPS & Student Ridership Software

June 13, 2024

The transportation department is recommending the adoption of the following recommendations contained in this report to the Superintendent of the Lincoln Consolidated School District.

1. PURPOSE

The transportation department needs new software and tablets for each bus. This would allow us to offer turn-by-turn navigation for each employee as well as using student badges to scan on and off buses aka Student Ridership. Our current software company contract expires on February 20, 2025, however the company Synovia, now called Cal Amp, has filed for chapter 11 bankruptcy as of June 3, 2024. We will need to purchase all new devices as well as the supporting software for these devices.

2. ANALYSIS

We currently have been in a contract with Cal/Amp (formally known as Synovia) since February 2020. The company was bought out in September of 2023. Since this happened the service at Cal/Amp has declined and it's been very difficult to get problems solved. The company has filed for bankruptcy now and we are unsure of the stability of this company currently. We have already purchased Transfinder (routing software) and they have released software that is capable of replacing every aspect of Cal/Amp. This software is called Wayfinder. It includes student ridership, GPS tracking, Navigation, and the parent app called Stopfinder. We feel that this would be the logical direction to turn since we are already using their routing software. This would ensure that we will NOT have communication issues between software's.

Recommendation

It is my recommendation to purchase the Wayfinder software and hardware for the amount of \$92,650.00 (initial investment) and pay a monthly service fee in the amount of approximately \$3754.50. We are currently paying \$2310.00 per month for Cal/Amp.

Jason Fredenburg
Director of Transportation, Lincoln Consolidated Schools

Date _____

Approvals:

Robert Jansen
Superintendent of Lincoln Consolidated Schools

Date _____



Proposal

Date: March 21, 2024

440 State Street
Schenectady NY 12305

ATTN: Jason Fredenburg
Lincoln Consolidated School District
8970 Witaker Road
Ypsilanti, MI 48197
Phone: 734-484-7044

Prepared By: Andrew Carucci
Title: Account Executive
Email: acarucci@transfinder.com
Fax: 518-723-8298
Phone: 518-723-8210

This quotation is valid for 30 days from issue date.

Transfinder Products and Services	Qty.	Initial Cost	Year 2	Year 3
<p>Wayfinder with Student Ridership using RFID Card Readers</p> <ul style="list-style-type: none"> • Resource Substitution <ul style="list-style-type: none"> ○ Driver can identify which vehicle will be utilized for a trip • Navigation <ul style="list-style-type: none"> ○ Turn by Turn voice guidance ○ Speedometer and smart map zoom ○ Accurate electronic route sheets for trips created in Routefinder ○ On demand navigation using Quickfinder functionality to search address, student, and other data types, or by pinning on the map • Attendance <ul style="list-style-type: none"> ○ Calendar-based schedules ○ Automated attendance using Transfinder approved Card Reader ○ Driver interaction Skip stops before or during navigation or manual take attendance <p>Includes:</p> <ul style="list-style-type: none"> • Up to six (6) hours of online training which must be used within 8 weeks after first completed session. 	<p>33 Users</p>	<p>\$5,752</p>	<p>\$4,752</p>	<p>\$4,990</p>

<p>GPS Connect With GPS Connect, you can:</p> <ul style="list-style-type: none"> • Conduct Comparative analysis of your bus fleet • Update planned bus routes by reviewing driving path and stop times • Bus Idle time monitoring • Routebuilding capabilities using GPS events; • Route deviation alerts <p>Your purchase of GPS Connect includes:</p> <ul style="list-style-type: none"> • Up to two (2) hours of online training which must be used within four (4) weeks of GPS connect installation 	39 Vehicles	\$4,875	\$1,170	\$1,229
<p>Stopfinder GeoAlerts</p> <ul style="list-style-type: none"> • Send electronic invitations to parents and guardians for easy onboarding process • Reliable and secure stop information • Two-way communication with registered parents and guardians (subscribers) • Send messages to subscribers based on grade, school, route, selected map region or any criteria • Receive messages including attachments (photos and documents), from subscribers • Listen and respond to your community to eliminate misinformation • Define Geo Alerts for buses <ul style="list-style-type: none"> o Notification based on Enter or Exit Geo Alert Zone o Pickup, Drop-off, School or any locations defined by user o Parents/Subscribers can choose when to be alerted: • Bus Enters, Bus Exists Alert Zone <ul style="list-style-type: none"> o View historical events for today, yesterday, this week, last week o Track only student’s bus in real-time o See Trip path and stop information (based on settings) • Attendance Tracking – Requires Wayfinder Attendance <ul style="list-style-type: none"> o Receive alert when student boarded or disembarked o View history of student board and disembark bus o Calendar based scheduled based on Routefinder Schedule <p>Your purchase of Stopfinder includes:</p> <ul style="list-style-type: none"> • Up to eight (8) hours of online training which must be used within 10 weeks after first completed session. 	39 Vehicles	\$3,744	\$3,744	\$3,931
<p>Transfinder Hosting Services powered by Amazon Cloud Services</p> <ul style="list-style-type: none"> • Hosting includes database server, application servers, storage, and data maintenance • Hosting Service is due with initial purchase and is included in the future Hosting Service. 		\$780	\$780	\$819
Pricing for Transfinder Software, Services and Hosting Fees		\$15,151	\$10,446	\$10,968
<p>Samsung Tab Active 3 Tablets</p> <ul style="list-style-type: none"> • Ruggedized tablet with mounting kit. 	34	\$35,700		
<p>Card Reader</p> <ul style="list-style-type: none"> • Card Reader Kit 	34	\$6,766		
<p>Enterprise Mobility Management Platform</p>	34	\$4,080	\$4,080	\$4,284

Tablet Cellular Data Plan • Single SIM cell chip provides reliable service leveraging multiple cell carriers	34	\$18,360	\$18,360	\$19,278
Samsara VG54 GPS Hardware • Secure web-based application that provides a real-time picture of all fleet operations. • Includes VG54 Hardware Units with J-1939 Cable	39	\$12,168	\$12,168	\$12,776
Shipping Protection		\$425		
Shipping and Handling		<i>Billed at Cost</i>		
Hardware Cost		\$77,499	\$34,608	\$36,338
Transfinder Software and Services with Hardware Cost		\$92,650	\$45,054	\$47,307
		<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>
Initial Cost		\$92,650		
Transfinder Software with Hardware Annual Fees		<i>Included</i>	\$45,054	\$47,307

This proposal has been prepared at your request. All invoices are due and payable upon receipt. The total system cost for any of the options, is due and payable upon installation. Any Federal and/or State Sales or local taxes are the responsibility of the Licensee.

Attachment

Samsara Terms of Service

Last Updated: July 2021

Your use and access of the Hardware, Products, Services specified herein are governed by Samsara's terms of service found at below as well as <https://www.samsara.com/terms-of-service>. You agree to be bound by those terms of service unless otherwise agreed to herein or in another agreement. Any terms used but not defined herein, shall have the meanings defined Samsara's terms of service or as otherwise agreed in another agreement.

Welcome to Samsara. Please read these Terms of Service carefully because they govern your use of our products and services. The Customer, together with Samsara, are referred to as the "Parties".

1. Definitions.

1.1 "Account" means the accounts Customer creates, via the Hosted Software, to access Customer Data.

1.2 "Affiliates" means any other entity that, directly or indirectly through one or more intermediaries, controls, is controlled by, or is under common control with, the Customer.

1.3 "Apps" means software applications for smartphones and tablets distributed by Samsara through Google Play or through the Apple App Store.

1.4 "Authorized User" means Customer's employees and/or contractors whom Customer authorizes to use the Samsara Software strictly on its behalf.

1.5 "Customer" or "you" means the company or legal entity for which you are accepting these Terms, and Affiliates of that company or entity.

1.6 "Customer Data" means data captured by Customer's use of the Hardware, data submitted by Customer or by a third party on Customer's behalf into Apps and Hosted Software, and the analysis, reports, and alerts generated by the Products containing such data. For the avoidance of doubt, Customer Data does not include any Samsara Software.

1.7 "Documentation" means any Product training, technical services, or documentation made available to Customer through the Samsara website or otherwise made available to Customer by Samsara.

1.8 "Firmware" means software embedded in or otherwise running on the Hardware.

1.9 "Hardware" means the Samsara hardware devices such as gateways, cameras, sensors, controllers, vision systems, and accessories, that Customer has purchased, received for a free trial, or has otherwise acquired via an Order Form.

1.10 "Hosted Software" means Samsara's web-based software platform, including the interface accessed online at cloud.samsara.com.

1.11 "License Expiration Date" means the later of (i) the license termination date set forth in the applicable Order Form or other contract you entered into for the purchase of Products or under which Products are made available to you ("Initial Term"), and (ii) if applicable to such contract the end of the then-active Renewal Term (as defined below).

1.12 "Malicious Code" means code, files, scripts, agents, software or programs intended to do harm or allow for unauthorized access, including, for example, viruses, worms, time bombs, and Trojan horses.

1.13 "Order Form" means the quote executed by the Customer describing the purchase of Samsara Products and licenses issued by Samsara.

1.14 "Pre-Launch Offerings" means any Samsara hardware and/or software offerings and related documentation and accessories that are not generally available to Samsara customers and that may be in the research, development, prototyping, and/or testing phase.

1.15 "Products" means the Hardware and Services.

1.16 "Professional Services" means the training, consulting, or other professional services that are provided by Samsara to Customer (i) as purchased separately by Customer pursuant to an Order Form, (ii) in Samsara's sole discretion, or (iii) as otherwise mutually agreed between the Parties.

1.17 "Refund" means an amount refunded to the Customer pursuant to these Terms equal to (i) pre-paid fees for the time remaining in an applicable license term prorated to the period of time between (a) the date of termination and (b) the License Expiration Date for the applicable Order Form, and (ii) the cost of purchased Hardware (if applicable). For the avoidance of doubt, a Refund may only be issued as expressly provided hereunder.

1.18 "Samsara Software" means the Apps, Firmware, and Hosted Software, and any improvements, modifications, patches, updates, and upgrades thereto that Samsara develops or provides in connection with these Terms, and Support Services.

1.19 "Samsara Software Systems" means the Samsara Software and any networks, systems, products, services, or data of Samsara, its providers, its partners, its customers, or any other third party, integrated with or connected to such Samsara Software.

1.20 "Services" means the Samsara Software and Professional Services.

1.21 “Support Services” means the customer support services described at <https://www.samsara.com/support>, and Documentation, but excluding any Professional Services.

1.22 “Terms” means these Terms of Service, together with any amendments or addenda that modify these Terms of Service.

2. Agreement to Terms. By clicking a box indicating your acceptance of these Terms, by executing an Order Form or other contract that references these Terms, by purchasing Products or otherwise entering into an Order Form or other contract with Samsara, a Samsara reseller, or any other entity or individual for the purchase of Products or under which Products are made available to you, or by otherwise accessing and/or using the Products, whichever is the earlier, you accept and agree to be bound by these Terms. If you do not agree to these Terms or you are not authorized to access and/or use the Products, you shall not access or use the Products. If you are accessing and/or using the Products on behalf of a company (such as your employer) or other legal entity that is our Customer, you agree to these Terms on behalf of such company or other legal entity, and you represent and warrant that you have the authority to bind such company or other legal entity to these Terms. If you have entered into a separate contract with Samsara with respect to your purchase of Products or under which Products are made available to you, to the extent there is a conflict between such separate contract with Samsara and these Terms, such separate contract with Samsara shall prevail. References to “you” and “your” in these Terms refer to that company or other legal entity, our Customer. You may not use the Products if you are our direct competitor, as determined in our sole discretion, except with our prior written consent.

3. Changes to Terms or Services. Samsara may modify the Terms at any time, in our sole discretion. If Samsara does so, Samsara will inform you by posting the modified Terms to the Services or our website or through other communications with you, our Customer. It’s important that you review the Terms whenever Samsara modifies them because if you continue to use the Products after Samsara has posted or otherwise informed you of the modified Terms, you are indicating to Samsara that you agree to be bound by the modified Terms. If you don’t agree to be bound by the modified Terms, then you may not continue to use the Products.

4. License. Subject to the terms and conditions specified in these Terms or an applicable Order Form, Samsara grants Customer a non-sublicensable, non-exclusive, non-transferable, limited and revocable license to use and access the Samsara Software in accordance with the Documentation, starting from the license start date set forth in the applicable Order Form until the License Expiration Date set forth in such Order Form or the earlier termination of such Order Form or these Terms. The Support Services and the Hosted Software SLA at <https://www.samsara.com/legal/hosted-software-sla> are included as part of the license grant and contingent upon a valid license. The Firmware license for each item of Hardware is contingent upon Customer purchasing and maintaining a valid license to the Samsara Software.

5. License Restrictions. Customer agrees not to do or attempt to do any of the following without Samsara’s express prior written consent: (i) resell, white label, or reproduce the Samsara Software or any individual element within the Samsara Software, Samsara’s name, any Samsara trademark, logo or other proprietary information, or the layout and design of any part of the Samsara Software; (ii) access, tamper with, or use non-public areas of the Samsara Software Systems; (iii) gain unauthorized access to, interfere with, disable, or disrupt the integrity or security of the Samsara Software Systems; (iv) avoid, bypass, remove, deactivate, impair, descramble or otherwise circumvent any technological measure implemented to protect the Samsara Software Systems or enforce a contractual usage limit; (v) transfer, copy, modify, sublicense, lease, lend, rent or otherwise distribute the Samsara Software to any third party; (vi) decipher, decompile, disassemble or reverse engineer any aspect of the Samsara Software, in whole or in part; (vii) impersonate or misrepresent an affiliation with any person or entity; (viii) use or access the Samsara Software for any competitive purpose; (ix) perform benchmark testing on the Samsara Software; (x) use the Samsara Software to store or transmit Malicious Code; (xi) use the Samsara Software to store or transmit infringing,

libelous, defamatory, or otherwise unlawful or tortious material, or to store or transmit material in violation of third-party privacy rights; (xii) violate any applicable law or regulation; or (xiii) authorize, permit, encourage, or enable any other individual or entity to do any of the foregoing. Samsara has the right to investigate violations of this Section or conduct that affects the Samsara Software Systems and immediately suspend or terminate any or all of Customer's access to the Samsara Software if it reasonably suspects or determines that Customer has violated this Section. Samsara may also consult and cooperate with law enforcement authorities to prosecute users who violate the law.

6. Hardware Installation and Equipment Maintenance. Customer is responsible for installation of the Hardware and ongoing maintenance of any equipment into which Hardware is installed. Depending on the Customer's intended use of the Products, Customer may require professional installation of the Hardware or ongoing professional maintenance of any equipment into which Hardware is installed. If Customer is unable to install the Hardware or to conduct such ongoing maintenance, or if Customer is uncertain that Customer has the requisite skills and understanding, Customer agrees to consult with a qualified installer or maintenance professional. Improper installation of the Hardware or maintenance of the equipment into which Hardware is installed can lead to damage of such equipment or dangerous or life-threatening conditions, which can cause property damage, bodily injury, and/or death. Customer may notify Samsara if Customer did not order the correct Hardware cables for Hardware installation. For more information on Samsara's Cable Exchange Policy, please visit <https://www.samsara.com/support/hardware-warranty>.

7. Product Updates.

7.1 General. Samsara continuously improves the Products, and may from time to time (i) update the Samsara Software and cause Firmware updates to be automatically installed onto Hardware; (ii) update the Apps; or (iii) upgrade Hardware equipment to newer models. Samsara may change or discontinue all or any part of the Products, at any time and without notice, at Samsara's sole discretion. If Samsara discontinues supporting the Products or Services you have ordered from Samsara in accordance with these Terms prior to the applicable License Expiration Date without offering to replace them with an updated version or newer model, you may request a Refund. Updates or upgrades may include security or bug fixes, performance enhancements, or new functionality, and may be issued with or without prior notification to Customer. Customer hereby consents to such automatic updates.

7.2 Pre-Launch Offerings. From time to time, Samsara may in its sole discretion make Pre-Launch Offerings available to Customer. Should Customer opt to use Pre-Launch Offerings: (i) Customer agrees to assume all risk, and waive and release Samsara from any claims, liabilities, damages, and losses, arising from or related to, directly or indirectly, the Pre-Launch Offerings; and (ii) Customer agrees to, without limitation as to amount, defend, indemnify, and hold harmless Samsara from any third party claims arising from or related to, directly or indirectly, the Pre-Launch Offerings. PRE-LAUNCH OFFERINGS ARE PROVIDED "AS IS," WITHOUT WARRANTY OF ANY KIND. Customer acknowledges that Pre-Launch Offerings that may interact, interface, or integrate with third party products and/or services may not be validated or supported by such third parties and may interfere with the operations of or void warranties for such third party products and/or services. Except as explicitly set forth otherwise in this Section 7.2, Pre-Launch Offerings are subject to the same terms and conditions as are applicable to a "Product" under these Terms

7.3 Feedback. Customer agrees to use commercially reasonable efforts to provide feedback to Samsara regarding the Products and agrees that Samsara shall have all rights, title, and interest in and to all comments, suggestions, and other feedback (collectively, "Feedback") provided by Customer to Samsara related to the Products. Customer shall and hereby does irrevocably transfer and assign to Samsara all right, title, and interest it may have in such Feedback to Samsara, and Samsara hereby accepts such transfer.

8. Payment, Shipping, and Delivery. Customer's payment and billing terms are set forth in the Order Form. Unless otherwise set forth herein or in the applicable Order Form, all payments made to Samsara under an

Order Form are non-refundable. Samsara may submit Customer contact information and information related to the timeliness of Customer's payments to credit rating, credit reporting, or similar agencies. Customer is responsible for all payments of applicable taxes, however designated or incurred under these Terms, and Customer shall reimburse Samsara for any taxes paid or payable on behalf of Customer. All shipments are FOB (2010) Origin, Freight Prepaid, and Charged Back.

9. Accounts. Customer shall be solely responsible for administering and protecting Accounts. Customer agrees to provide access to the Samsara Software only to Authorized Users, and to require such Authorized Users to keep Account login information, including user names and passwords, strictly confidential and not provide such Account login information to any unauthorized parties. Customer is solely responsible for monitoring and controlling access to the Samsara Software and maintaining the confidentiality of Account login information and any provided API tokens. In the event that Customer or any Authorized User becomes aware that the security of any Account login information has been compromised, Customer shall immediately notify Samsara and de-activate such Account or change the Account's login information. Authorized Users may only use the Samsara Software strictly on behalf of Customer and subject to the terms and conditions applicable to Customer herein. Customer is responsible and liable for any breach by an Authorized User of his or her obligations hereunder.

10. Customer Data.

10.1 Ownership and Usage. Customer Data is accessible via the Samsara Software. Customer owns all Customer Data, and Samsara will keep Customer Data confidential. Customer hereby grants to Samsara a non-exclusive, transferable, sublicenseable, worldwide, royalty-free license to use, copy, modify, create derivative works based upon, display, and distribute Customer Data in connection with operating and providing the Services. Samsara will maintain reasonable administrative, physical, and technical safeguards for protection of the security, confidentiality and integrity of Customer Data. Samsara will not share Customer Data without Customer consent, except when the release of data is compelled by law or permitted herein. Samsara may collect and use analytics, statistics or other data related to the Customer Data and Customer's use of the Samsara Software (i) in order to provide the Samsara Software to Customer; (ii) for statistical reporting and use (provided that such data is not personally identifiable); or (iii) to monitor, analyze, develop upon, maintain, and improve the Samsara Software; including by providing such data to third party services for the aforementioned purposes. The right to use such data shall survive the termination of these Terms, unless legally prohibited or Customer requests in writing upon termination that such use be limited to non-personally-identifiable data. Customer may export Customer Data at any time through the export features in the Samsara dashboard or via the Samsara API. Customer acknowledges that some information may not be exportable via the Samsara dashboard or the API. If these Terms terminate or expire and Customer does not renew, Customer Data may be immediately deleted.

10.2 Customer Data Representation and Warranty. Customer represents and warrants that: (i) Customer will obtain all rights and provide any disclosures to or obtain any consents, approvals, authorizations and/or agreements from any employee or third party that are necessary for Samsara to collect, use, and share Customer Data in accordance with these Terms (ii) no Customer Data infringes upon or violates any other party's intellectual property rights, privacy, publicity or other proprietary rights and (iii) Customer will adhere to all applicable state, federal and local laws and regulations in the conduct of its business in relation to Samsara and its receipt and use of the Products. YOU AGREE TO INDEMNIFY, DEFEND AND HOLD HARMLESS SAMSARA AND, IF RELEVANT, ITS SUBPROCESSORS AGAINST ANY LIABILITIES, DAMAGES, DEMANDS, LOSSES, CLAIMS, COSTS, FEES (INCLUDING LEGAL FEES), AND EXPENSES IN CONNECTION WITH ANY THIRD-PARTY LEGAL OR REGULATORY PROCEEDING ARISING FROM ANY ACT OR OMISSION OF THE CUSTOMER IN RELATION TO CUSTOMER INSTRUCTIONS OR FROM THE CUSTOMER'S BREACH OF THIS SECTION 10.2.

10.3 Data Protection Addendum. The "Data Protection Addendum" at <https://www.samsara.com/legal/data-protection-addendum> sets forth the Parties' agreement with respect

to the terms governing any Processing of Personal Data by Samsara on the Customer's behalf pursuant to these Terms. The Data Protection Addendum forms part of these Terms and supersedes any prior agreements regarding Customer Personal Data. The terms "Processing", "Personal Data", and "Customer Personal Data" used in this Section are all defined in the Data Protection Addendum.

11. Confidentiality.

11.1 Confidential Information. "Confidential Information" means any technical, financial, or business information disclosed by one Party to the other Party that: (i) is marked or identified as "confidential" or "proprietary" at the time of such disclosure; or (ii) under the circumstances, a person exercising reasonable business judgment would understand to be confidential or proprietary. Samsara Confidential Information includes any information related to the Products, including the pricing thereof, Samsara Software Systems, or Samsara customers or partners, and any data or information that Samsara provides to Customer in the course of providing the Products to Customer. Customer Confidential Information includes Customer Data and any data or information that Customer provides to Samsara for the purpose of evaluating, procuring, or configuring the Services (for example, makes and models of vehicles or equipment, address book or CRM data, vehicle routes, or similar information). Confidential Information excludes information that: (i) is now or hereafter becomes generally known or available to the public, through no breach of the receiving Party's confidentiality obligations; (ii) was known, without restriction as to use or disclosure, by the receiving Party prior to receiving such information from the disclosing Party; (iii) is acquired by the receiving Party from a third party who has the right to disclose it and who provides it without restriction as to use or disclosure; or (iv) is independently developed by the receiving Party without use or knowledge of or reference to any Confidential Information of the disclosing Party.

11.2 Confidentiality Obligations. The receiving Party agrees: (i) to maintain the disclosing Party's Confidential Information in strict confidence; (ii) not to disclose such Confidential Information to any third parties (except for any agents of receiving Party in performing under these Terms under reasonable confidentiality obligations); and (iii) not to use any such Confidential Information for any purpose except to perform under these Terms or as authorized by the disclosing Party. Notwithstanding anything to the contrary in these Terms, the receiving Party may disclose the disclosing Party's Confidential Information to the extent required by law or regulation, provided that the receiving Party uses reasonable efforts to give the disclosing Party advance notice of such requirement and reasonably cooperates with the disclosing Party at the disclosing Party's expense in preventing, limiting, or protecting such disclosure.

12. Proprietary Rights.

12.1 Samsara Software. Samsara and its licensors exclusively own all right, title and interest in and to the Samsara Software that Customer accesses or licenses, including all associated intellectual property rights. Customer acknowledges that the Samsara Software is protected by copyright, trademark, and other laws of the United States and foreign countries. Customer agrees not to remove, alter or obscure any copyright, trademark, service mark or other proprietary rights notices incorporated in or accompanying the Services. Customer shall and hereby does irrevocably transfer and assign to Samsara all right, title, and interest it may have in the Samsara Software to Samsara and Samsara hereby accepts such transfer. No ownership rights are being conveyed to Customer under these Terms. Except for the express rights granted herein, Samsara does not grant any other licenses or access rights, whether express or implied, to any other Samsara software, services, technology or intellectual property rights.

12.2 Firmware. The Firmware is licensed, not sold. Customer owns the Hardware on which the Firmware is recorded, but Samsara retains ownership of the copy of the Firmware itself, including all intellectual property rights therein. Customer acknowledges that the Firmware is protected by patent, copyright, trademark, and other laws of the United States and foreign countries. Samsara reserves all rights in the Firmware not expressly granted to Customer in these Terms. Customer acknowledges and agrees that

portions of the Firmware, including but not limited to the source code and the specific design and structure of individual modules or programs, constitute or contain trade secrets of Samsara and its licensors.

13. **Wifi Data Usage.** The Enterprise Vehicle Gateway License (LIC-VG-ENT) includes up to 500 MB per month of WiFi data. No other Vehicle Gateway license includes WiFi data, unless identified otherwise in the applicable Order Form together with the magnitude of data included. Connectivity between the Vehicle Gateway and Samsara Services does not count towards the monthly WiFi data provision. Samsara reserves the right to limit access to personal entertainment streaming services. Data usage above the monthly threshold may result in the reduction of connection speeds, the restriction of connectivity, the interruption of connectivity, or some combination thereof. Restriction or interruption of connectivity will not impact the function of HOS Logs. Customer may track data usage from the Gateways page within the Settings section of the Samsara dashboard.

14. **Links to and Integrations with Third Party Products or Services.** The Products may contain links to and/or integrate with third party websites, resources, products and/or services. SAMSARA PROVIDES THESE LINKS AND INTEGRATIONS "AS IS" WITHOUT WARRANTY OF ANY KIND AND ONLY AS A CONVENIENCE. Samsara is not responsible for the content, functionality, or availability of such third party products and/or services. Customer acknowledges sole responsibility for and assumes all risk arising from its use of any third party websites, resources, products and/or services and any links or integrations made available thereto.

15. **Publicity.** Customer hereby grants Samsara permission to use the Customer name and logo on Samsara's website, press releases, customer lists, SEC filings, earnings calls, and investor and marketing materials to list Customer as a customer. However, Samsara will not use Customer's name, trademarks, or logos in any other way without Customer's prior consent.

16. **Term.** The term of these Terms begins upon the date on which you accept these Terms, by clicking a box indicating your acceptance, by executing an Order Form or other contract that references these Terms, by purchasing Products or otherwise entering into an Order Form or other contract with Samsara, a Samsara reseller, or any other entity or individual for the purchase of Products or under which Products are made available to you, or by otherwise accessing and/or using the Products, whichever is the earlier, and shall continue until (i) the License Expiration Date for the last active Order Form or other contract you entered into for the purchase of Products or under which Products are made available to you, (ii) you are no longer authorized to access and/or use the Products, or (iii) these Terms are otherwise terminated earlier as provided hereunder, whichever is earliest.

16.1 **Renewal.** Unless you notify Samsara in writing of your intent to cancel the applicable Order Form or other contract you entered into for the purchase of Products or under which Products are made available to you at least thirty (30) days prior to the License Expiration Date, Samsara may renew your license term, effective on the License Expiration Date, for up to the same period as the immediately preceding license term (or, in Samsara's discretion, shorter periods to align license expiration dates across multiple active orders) (each such period a "Renewal Term") at any time up to ninety (90) days after the License Expiration Date. Subject to Samsara's renewal rights set forth in the foregoing sentence, you and Samsara may mutually agree to enter into a new Order Form to renew your license term upon the License Expiration Date, which new Order Form may include additional or different Products or license terms to the extent mutually agreed. If Samsara renews your license term as described in the first sentence of this paragraph, license pricing for each Renewal Term will not exceed the license price for the immediately preceding license period on a prorated basis (i.e., the Initial Term or immediately preceding Renewal Term, as applicable) plus 5% per year from the original purchase date, and your payment method and terms will remain the same as indicated on the applicable Order Form (e.g., monthly if you were allowed monthly payments, or yearly if you were allowed annual payments or upfront payment). Please email renewals@samsara.com for any questions regarding automatic renewal.

16.2 Termination. Samsara may terminate these Terms, any Order Form, and your access to and use of the Samsara Software at its sole discretion, at any time upon notice to you. However, if Samsara so terminates at its convenience and not as otherwise set forth in these Terms or the applicable Order Form or due to your breach thereof, then Samsara will provide you with a Refund. Unless otherwise set forth herein or in the applicable Order Form, an Order Form cannot be terminated prior to the License Expiration Date.

16.3 Effect of Termination. Upon any termination or expiration of these Terms, the following Sections of these Terms will survive: 5 (License Restrictions), 7.2 (Pre-Launch Offerings), 7.3 (Feedback), 8 (Payment, Shipping, and Delivery), 10 (Customer Data), 11 (Confidentiality), 12 (Proprietary Rights), 16 (Term), 17 (Warranty Disclaimers), 18 (Limitation of Liability), 19 (Dispute Resolution), 20 (Governing Law), and 21 (General Terms). At the Customer's request, and subject to Samsara's data retention and backup policies, Samsara shall delete and remove any Customer Data on the Hosted Software.

17. Warranty Disclaimers. THE SERVICES ARE PROVIDED "AS IS," WITHOUT WARRANTY OF ANY KIND. WITHOUT LIMITING THE FOREGOING, SAMSARA EXPLICITLY DISCLAIMS ANY WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, NON-INFRINGEMENT, AND ANY WARRANTIES ARISING OUT OF COURSE OF DEALING OR USAGE OF TRADE. Samsara makes no warranty that the Services will meet Customer's requirements or be available on an uninterrupted, secure, or error-free basis. Samsara makes no warranty regarding the quality, accuracy, timeliness, truthfulness, completeness or reliability of any analytics or Customer Data. For more information about the Samsara Hardware warranty, please visit <https://www.samsara.com/support/hardware-warranty>.

18. Limitation of Liability.

18.1 No Consequential Damages. NEITHER SAMSARA NOR CUSTOMER NOR ANY OTHER PARTY INVOLVED IN CREATING, PRODUCING, OR DELIVERING THE PRODUCTS WILL BE LIABLE FOR ANY INCIDENTAL, SPECIAL, PUNITIVE, EXEMPLARY OR CONSEQUENTIAL DAMAGES, INCLUDING LOST PROFITS, LOSS OF DATA OR GOODWILL, SERVICE INTERRUPTION, COMPUTER DAMAGE OR SYSTEM FAILURE OR THE COST OF SUBSTITUTE PRODUCTS ARISING OUT OF OR IN CONNECTION WITH THESE TERMS OR FROM THE USE OF OR INABILITY TO USE THE PRODUCTS, WHETHER BASED ON WARRANTY, CONTRACT, TORT (INCLUDING NEGLIGENCE), PRODUCT LIABILITY OR ANY OTHER LEGAL THEORY, AND WHETHER OR NOT THE OTHER PARTY HAS BEEN INFORMED OF THE POSSIBILITY OF SUCH DAMAGE, EVEN IF A LIMITED REMEDY SET FORTH HEREIN IS FOUND TO HAVE FAILED OF ITS ESSENTIAL PURPOSE. SOME JURISDICTIONS DO NOT ALLOW THE EXCLUSION OR LIMITATION OF LIABILITY FOR CONSEQUENTIAL OR INCIDENTAL DAMAGES, SO THE ABOVE LIMITATION MAY NOT APPLY.

18.2 Cap. EXCEPT AS TO ANY EXPRESS INDEMNIFICATION OBLIGATION SET FORTH HEREIN, IN NO EVENT WILL EITHER PARTY'S TOTAL LIABILITY ARISING OUT OF OR IN CONNECTION WITH THESE TERMS OR FROM THE USE OF OR INABILITY TO USE THE PRODUCTS EXCEED THE AMOUNTS CUSTOMER HAS PAID TO SAMSARA HEREUNDER DURING THE TWELVE (12) MONTHS PRECEDING THE EVENT GIVING RISE TO THE DAMAGE, OR IF CUSTOMER HAS NOT HAD ANY PAYMENT OBLIGATIONS TO SAMSARA (FOR EXAMPLE THROUGH A FREE TRIAL), ONE HUNDRED DOLLARS (\$100).

18.3 THE EXCLUSIONS AND LIMITATIONS OF DAMAGES SET FORTH ABOVE ARE FUNDAMENTAL ELEMENTS OF THE BASIS OF THE BARGAIN BETWEEN SAMSARA AND CUSTOMER.

19. Dispute Resolution. Any dispute arising from or relating to the subject matter of these Terms that cannot be resolved by the Parties within a period of sixty (60) days after notice of a dispute has been given by one Party hereunder to the other, shall be finally settled by arbitration in San Francisco, California, United States, using the English language in accordance with the Arbitration Rules and Procedures of the Judicial Arbitration and Mediation Services, Inc. ("JAMS Rules") then in effect, by one or more commercial arbitrator(s) with substantial experience in resolving complex commercial contract disputes. The Parties agree that such arbitrator(s) shall have full authority to award preliminary and permanent injunctive relief,

damages, and any other relief available in law, at equity, or otherwise pursuant to applicable law and that any emergency arbitrator(s) appointed in accordance with the JAMS Rules shall have authority to grant emergency relief in accordance with such rules.

20. **Governing Law.** These Terms and any action related thereto will be governed by the laws of the State of California without regard to its conflict of laws provisions. Exclusive jurisdiction and venue for actions related to these Terms or Customer use of the Products will be the state and federal courts located in San Francisco County, California, United States, and both Parties consent to the jurisdiction of such courts with respect to any such actions.

21. General Terms.

21.1 **Miscellaneous.** These Terms together with any applicable Order Form constitute the entire and exclusive understanding and agreement between Samsara and you regarding the Products, and these Terms supersede and replace any and all prior oral or written understandings or agreements between Samsara and you regarding the Products. If there is a conflict between the terms of an Order Form and these Terms, then the terms of the Order Form controls over these Terms. If for any reason a court of competent jurisdiction finds any provision of these Terms invalid or unenforceable, that provision will be enforced to the maximum extent permissible and the other provisions of these Terms will remain in full force and effect. You may not assign or transfer these Terms, by operation of law or otherwise, without Samsara's prior written consent, except in the case of a merger, acquisition, or sale of all or substantially all assets of your company. Any attempt by you to assign or transfer these Terms, without such consent, will be null. Samsara may freely assign or transfer these Terms without restriction. Subject to the foregoing, these Terms will bind and inure to the benefit of the Parties, their successors and permitted assigns. Any notices or other communications provided by Samsara under these Terms, including those regarding modifications to these Terms, will be given: (i) via email; (ii) by posting to Samsara's website; or (iii) by posting to the Services. For notices made by e-mail, the date of receipt will be deemed the date on which such notice is transmitted. Either Party's failure to enforce any right or provision of these Terms will not be considered a waiver of such right or provision. The waiver of any such right or provision will be effective only if in writing and signed by a duly authorized representative of both Parties. Except as expressly set forth in these Terms, the exercise by either Party of any of its remedies under these Terms will be without prejudice to its other remedies under these Terms or otherwise.

21.2 **Acceptable Use.** Customer may not, and may not allow any third-party, including its Authorized Users, to (a) use the Products: (i) for any inappropriate, improper, discriminatory, illegal, or otherwise harmful purpose or (ii) to violate, or encourage the violation of, the rights of others which includes, without limitation, legal rights (e.g., intellectual property or proprietary rights) or human rights (i.e., the rights inherent to all human beings regardless of race, sex, nationality, ethnicity, language, religion, or any other status, including without limitation the right to life and liberty, freedom from slavery and torture, freedom of opinion and expression, the right to work and education, and many more), each as reasonably determined by Samsara; or (b) engage in abusive, harassing, threatening, offensive, or otherwise improper conduct towards Samsara or its employees, agents, service providers, partners, or other customers. To report any potential misuse or violation, please email abuse@samsara.com or submit an anonymous concern via samsara-external.ethicspoint.com.

21.3 **Export Restrictions.** Customer shall not use the Products in violation of applicable export control or sanctions laws of the United States or any other applicable jurisdiction. Customer shall not use the Products if Customer is or is working on behalf of any restricted person or entity, including those listed on the U.S. Treasury Department's list of Specially Designated Nationals, the U.S. Department of Commerce Denied Person's List or Entity List, the State Department's Debarred list, or similar denied parties list without prior authorization by the U.S. Government. Customer shall not export, re-export, or transfer the Products if for use directly or indirectly in any prohibited activity described in Part 744 of the U.S. Export

Administration Regulations, including certain nuclear, chemical or biological weapons, rocket systems or unmanned air vehicle end-uses.

21.4 Force Majeure. Samsara is not liable or responsible, nor shall be deemed to have defaulted under or breached these Terms, for any failure to perform or delay in performing its obligations under these Terms due to an event of force majeure. An event of force majeure is any event or circumstance beyond Samsara’s reasonable control, such as war, hostilities, act of God, earthquake, flood, fire, or other natural disaster, strike or labor conditions, material shortage, epidemic, disease, government action, or failure of utilities, transportation facilities, or communication or electronic systems.

21.5 Financed Purchases. If you are accessing the Products through a financing entity (“Lender”), the terms in this Section shall apply. Any obligation you may have to the Lender is absolute and unconditional, not subject to any setoff or counterclaim as between you and Lender, unless agreed to otherwise in the separate financing agreement (“Financing Agreement”) you enter into with the Lender to finance your purchase of the Products. You acknowledge and agree that when you execute the Financing Agreement, the Lender is prepaying Samsara for the Products on your behalf and such prepayment is final and cannot be refunded by Samsara unless otherwise provided under these Terms. You accept the risk that any Products are not provided or are not satisfactory; provided this sentence does not affect your rights against Samsara as limited by these Terms, or Samsara’s obligations to you under these Terms. If you choose to discontinue use of the Products for any reason, you will continue to be liable for any outstanding payment obligations specified in the Financing Agreement. If you have any claim against or dispute with Samsara, you may not take action by reason of such claims against Lender. If you are purchasing through a Lender, Samsara may terminate your access to the Products should you breach these Terms or the terms of the Financing Agreement. Any Refunds issued by Samsara under these Terms for Product purchases financed under a Financing Agreement shall be remitted to the Lender, and any impact such remittance may have on your remaining payment obligations to Lender is governed by the Financing Agreement.

21.6 Contact Information. If you have any questions about these Terms or the Products, please contact Samsara at info@samsara.com or by mail at 350 Rhode Island Street 4th Floor, South Building, San Francisco, CA 94103.

TRANSFINDER

Antonio Civitella, President/CEO
Name & Title

Authorized Signature

Date

**LICENSEE - Lincoln Consolidated School
District**

Federal Tax ID #

Purchase Order Number

Name & Title

Authorized Signature

Date

Lincoln Consolidated School

To: Lincoln Consolidated School District
ATTN: Jason Fredenburg

Prepared by: **Andrew Carucci**
Account Executive
acarucci@transfinder.com
1.800.373.3609

Transfinder Company Overview



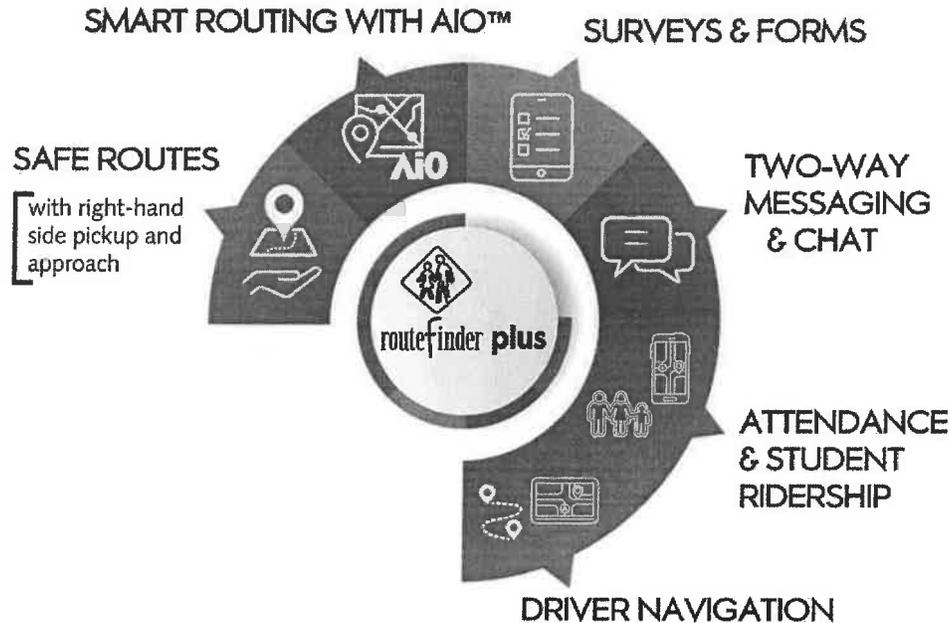
As the most widely used student transportation software in North America, Transfinder has more than 30 years of experience, and we are actively working with over 2,000 school districts. We've brought all of that experience and knowledge to our all-in-one platform for managing student transportation and communicating with stakeholders.

Company Highlights:

- Winner of the Most Innovative Software Award at the 2020 Bus Technology Summit
- Inc Fastest-Growing Private Company (11 years)
- Over 140 Employees and 2,000 clients
- State Vendor for Maine and Hawaii



Lincoln Consolidated School



Transfinder offers an all-in-one solution designed for flexibility. Users will have a customized experience accessing just the information they need and the tools to communicate and share information across your organization.

Managing your entire transportation tools through one software platform is required to having reliable information synced to all of your stakeholders. It's critical as changes are made district staff, parents, and drivers are all aware of those changes in real-time. A single platform also means no more duplicating work, as changes are updated across the platform through a single shared database. And finally, the safety and accuracy offered by a single platform is important showing drivers the same map and route information as Transportation planned it.

Each of our software modules are available all together or piece by piece. With everything together your district will have everything it needs to manage every aspect of transportation including:

- Creating Safe Reliable Routes
- Digitizing field trip approvals and billing
- Navigating routes and tracking student ridership
- Managing driver performance through GPS Comparative Analysis

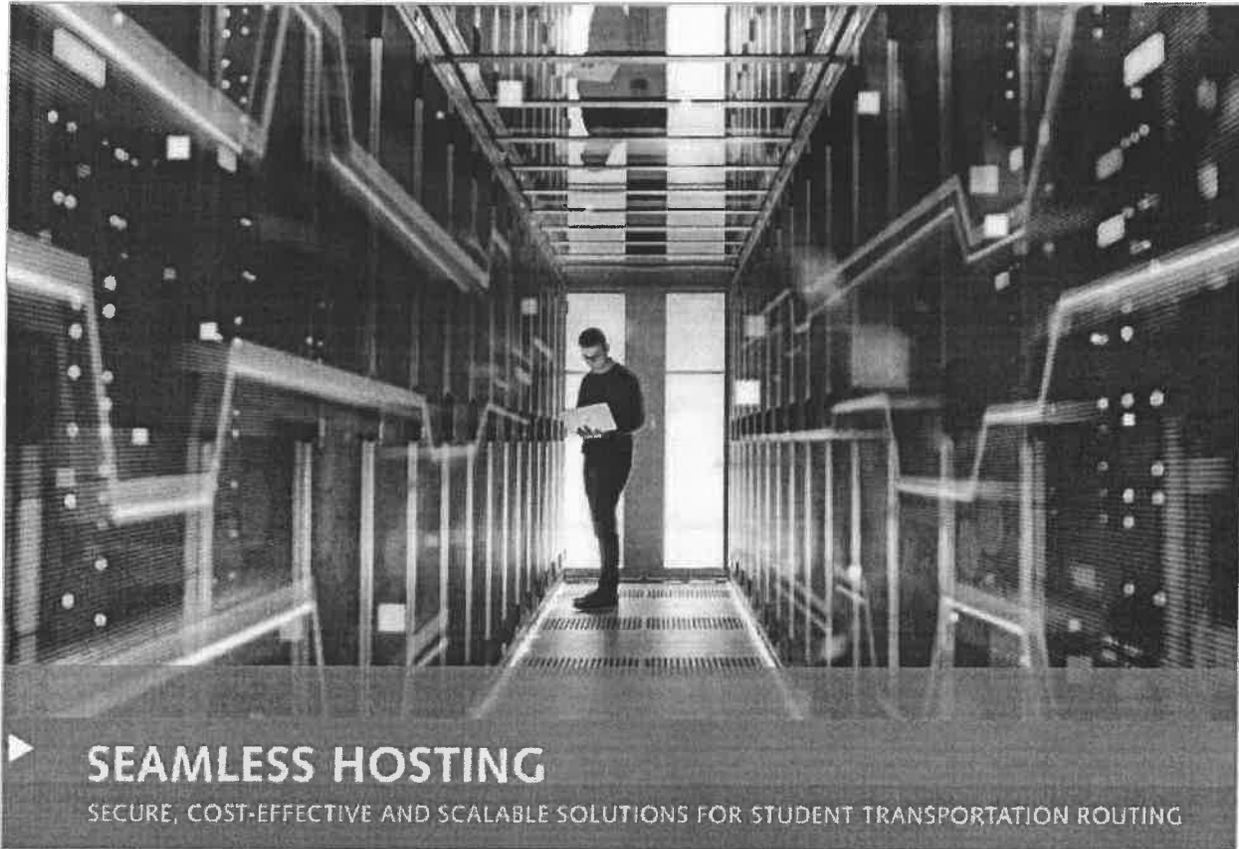
Additionally with our full suite of software you'll be able to communicate transportation information to every stakeholder including:

- Routers & Dispatchers
- District Staff
- Parents & Guardians
- Drivers, Aides, and Subs

Lincoln Consolidated School

Hosting on the Amazon Cloud

Based on our conversations, we are recommending that Transfinder host the entire system on the cloud. This will give district staff access to powerful tools and critical data from anywhere with an internet connection



Transfinder’s Hosted Services

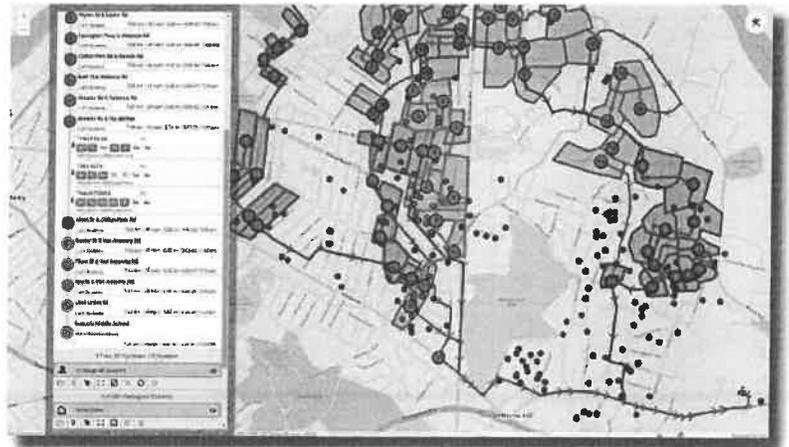
Transfinder’s Seamless Hosted Solutions allow you to remotely access your data, without setting up a complicated and expensive infrastructure. You’re “renting” space and bandwidth and owning some peace of mind through Transfinder in order to implement, organize, secure, and access software applications and data. This gives you a secure, convenient, cost-effective way to access your relevant data, making it possible for your district or contractor site to handle a large amount of traffic, internally and externally. Plus, our cloud hosted solutions are scalable and highly reliable for any size organization.

Lincoln Consolidated School

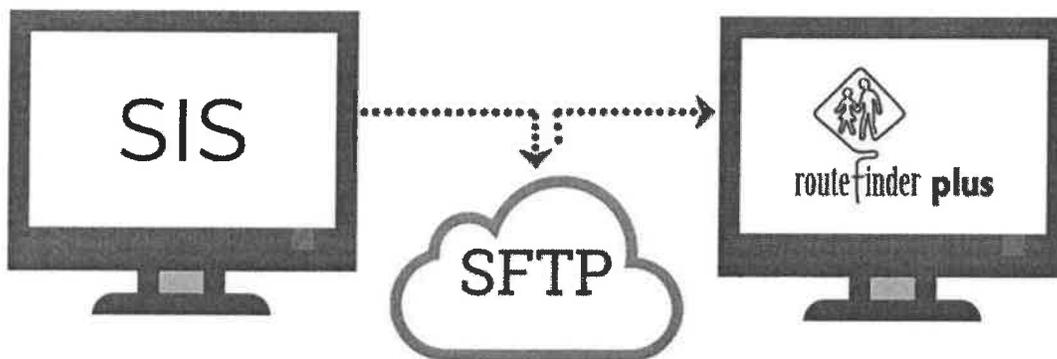
Routefinder Plus – Customizable, Automated, and Easy to Use

Routefinder PLUS is a fully custom user experience ready for your organization. Manage your organization’s data about students, stops, routes, field trips, drivers, and vehicles in one place. The system offers unlimited User Defined Fields, customized views, safe route creation and automatic stop assignments, and a Custom Report Writer to let you access the information you need.

Managing data with Routefinder Plus begins with our process for automating imports to keep your information up to date. Your Project Manager will work with the district’s technology team, and set up a customized data flow with PowerSchool. They will coordinate what information needs to be imported into Routefinder Plus and set up a schedule to have this happen. Because Routefinder Plus offers unlimited User Defined Fields we can import essentially any information from your SIS securely through Transfinder’s SFTP.



On top of offering seamless and secure auto imports, Routefinder Plus also allows users to automate exports in case you plan to share your transportation information back to the SIS or through another system. Again, by using simple flat file exports, data can be securely shared through the Transfinder SFTP to keep other systems up-to-date automatically as well.



Lincoln Consolidated School

Map Data – Working with EXACT map data

Routefinder PLUS is built on the ESRI GIS mapping platform to offer an enterprise map solution for districts. Your environment will be delivered with all the required map elements for routing from day one with the ability to apply your local knowledge to make the map safer and more accurate. As part of your implementation, Transfinder’s Data Team works to source street maps containing your local one-ways, speed limits, non-traversable streets, etc. as well as point and parcel map layers for accurate student placement. This data will be present from the moment you receive your Routefinder PLUS environment.



This will help with accurate marking of students, accurate mileage, and most importantly, confirmation that stop locations are SAFE. Your map in our software should look like this:



If you have ever typed a local address into a web search, and had the address come up in the wrong location, chances are the map is based on address ranges. Address Ranges are the foundation of *most* routing software systems, and you have to enter such a project expecting students to map in an *approximate* location. Coding a road segment on Smith Road is from 1-100, does NOT mean there are 100 houses on that road, with all the evens perfectly on one side and the odds on another. House #50 is rarely right in the exact center of that line.

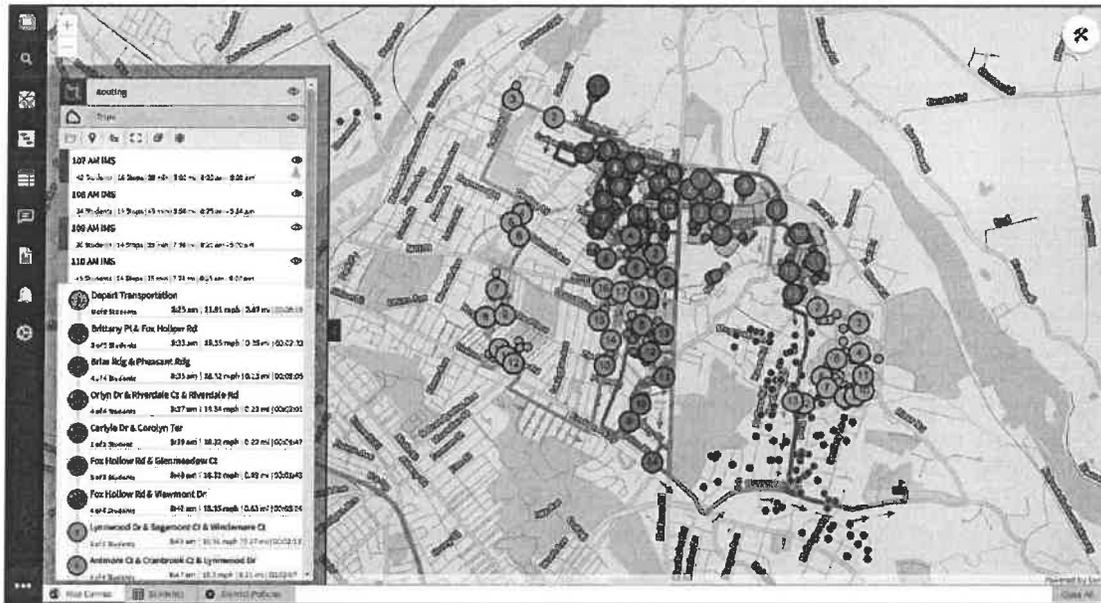
Using *exact* address information with Transfinder is not only easier and more accurate, it can directly affect funding (based on home to school or home to stop distance). Most importantly, students will be kept safer, as Routefinder PLUS will show them at their exact location, rather than just somewhere in the general vicinity of their home.

Lincoln Consolidated School

Safe Assignment of Students to Bus Stops



Transfinder allows routers to define an exact area for each bus stop. Only students who live in that zone would automatically assign to that bus stop. This means routing based on safety, not just math.



Multi-Route Editing allows staff to work with many routes at one time, moving stops between routes, and optimizing a set of routes at once. Routers can work faster and see more information to improve the overall efficiency of the operation.

Lincoln Consolidated School

Custom Reports & Route Sheets

Routefinder PLUS users can build *unlimited customized reports, and unlimited custom route sheets* to the district's exact specification, using any data available about the route, the stop, the student the school, the driver, etc. We also give the district access to our library of already established reports.

TRIP DETAIL							
TRIP: 107 AM IMS		START TIME: 06:42 am		DISTANCE: 0			
AIDE:		FINISH TIME: 07:20 am		STUDENTS TRANSPORTED: 33			
DRIVER: DEVINE, MIHIR		TOTAL TIME: 0:36		MAX STUDENTS ON BUS: 33			
BUS: 183							
STOP	TIME	COMMENT/LOCATION	COUNT	STUDENT	SCHOOL	GRADE	DAYS
1	06:42 am	Depart Transportation	0	PICK UP			
		Start On Commerce Park Dr Go 0.29 mi. Turn Left On Hillside Ave Go 0.02 mi.					
2	06:44 am	1360 Hillside Ave	2	PICK UP			
		Go 0.1 mi. Turn Right On Rosa Rd Go 0.18 mi. Turn Left On Providence Ave Go 0.19 mi.		CONTI, NEIL	IMS	7	M TU W TH F
				BERGAMI, SYLVIA	IMS	8	M TU W TH F
3	06:46 am	Providence Ave & Sheridan Ave	1	PICK UP			
				AGGARWAL, MADELEINE	IMS	7	TU TH

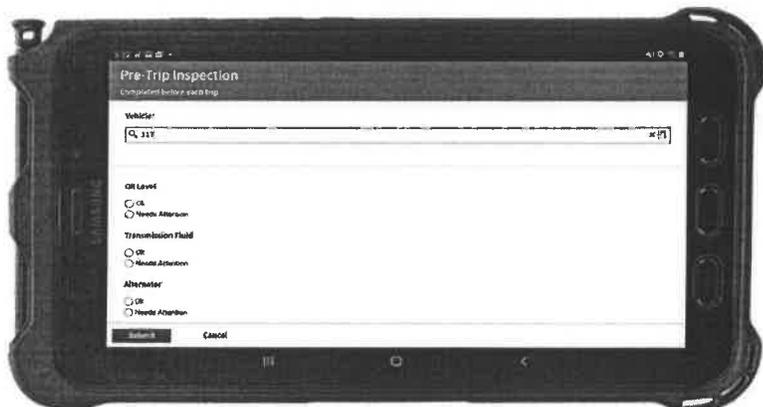
The above route sheet includes turn-by-turn directions with mileage as an example. This is one of many different route sheets used by our clients. Users can easily type in additional notes & landmarks to include on the route sheet, *and stop time adjustments can be made in seconds.*

TRIP DETAIL							
TRIP: 200 AM RES		START TIME: 07:56 am		DISTANCE: 3.656			
AIDE:		FINISH TIME: 08:51 am		STUDENTS TRANSPORTED: 33			
DRIVER: ALMOND, CARLO		TOTAL TIME: 0:55		MAX STUDENTS ON BUS: 33			
BUS: 117							
STOP	TIME	COMMENT/LOCATION	COUNT	STUDENT	SCHOOL	GRADE	Photo
1	07:56 am	Depart NHS	0	PICK UP			
2	08:01 am	Brier Rdg & Phasant Rdg	4	PICK UP			
		Go 0.09 mi. Turn Left On Chestnut Ln Go 0.04 mi. Turn Right On Orlyn Dr Go 0.25 mi. Turn Left On Viewmont Dr Go 0.06 mi.		CLOW, ELEANOR	RES	4	
				LAIBE, PHILIP	RES	3	

Lincoln Consolidated School

Custom Forms – Collect Information from Staff and your Community

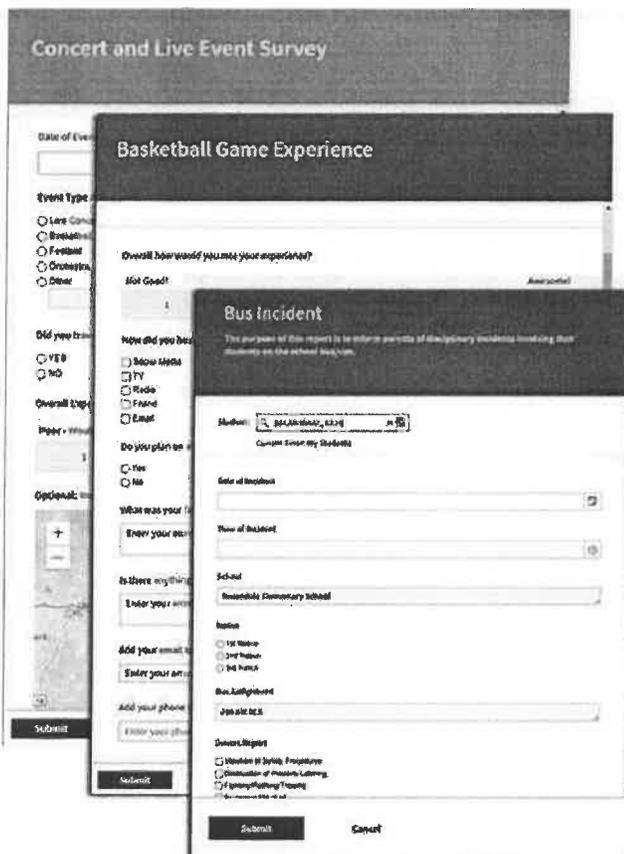
Formfinder allows districts to build fully customizable forms for collecting valuable data directly in their routing platform. This tool is included at no additional cost. Internal forms can be used for tracking data like Driver Training Hours, Vehicle Inspections, or Student Incidents. Public forms allow you to collect data from the community as well by sharing the forms through a URL or QR code. These can be used for Transportation Requests, Feedback Surveys, Field Trip Permissions, and much more.



Use pre-built forms from the Transfinder library or build your own with unique form questions for text, dates, rating scales, lists, and more. Users can set start and end dates or limit the geolocation that forms can be submitted at.

All of these powerful features are tied directly into your routing platform Routefinder Plus. That means you can get alerts or run custom reports for the form data you collect. Tie forms directly to student, staff, or vehicle records so you can see exactly how many incidents a student has and the details of the event while looking at their record.

Your organization can quickly create and share forms with staff in minutes. Secure and easy data entry can be done through a desktop or mobile device. All form data is captured and available for administrative review and easy to track. Report on and analyze data in forms as soon as it has been submitted.

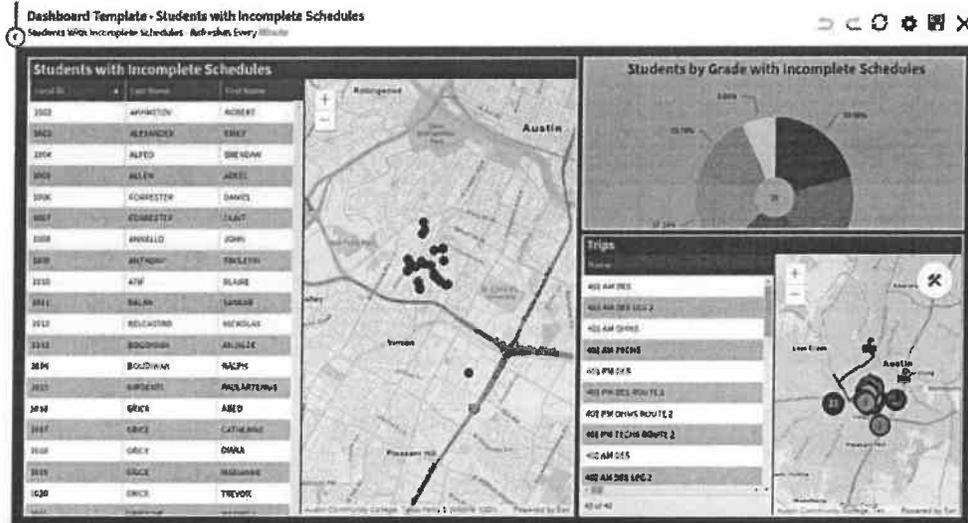


Lincoln Consolidated School

Powerful Dashboard Analytics

Get greater insight into your operations with customizable dashboards. See KPIs on every level of your operation from trips to students to staff and vehicles. Combine charts, grids, maps, and calculations to get a birds eye view of what is daily as well as year over year.

Integrate the full suite of software to see GPS data and student ridership live in real-time through dashboard views. Catch late vehicle arrivals and students getting off at unplanned locations before the calls even come in.



Users can create multiple dashboards to meet the needs of your entire transportation staff from dispatchers and administrators up to directors and business managers. It has never been easier to see what is happening and catch problems before they occur. Our implementation team will work with you to access our library of dashboards or build custom views to meet your districts unique needs.



Lincoln Consolidated School

Access to Transportation Information - Unlimited Users

With Viewfinder, district staff can get answers to questions without needing to call transportation. This can streamline communication within the district, ensuring the right people have access to information. Staff with appropriate role-based security permissions should be able to find information in seconds.

Name	School of Attendance	Grade	Geo Street
AARON, EMILY	Craig Elementary Sch...	K	2132 Baker
ABBASZADEH, ANDREW	Iroquois Middle School	06	821 RED OA
ABBASZADEH, CARA	Glenclyff Elementary S...	03	873 RIVERY
ABBASZADEH, FRANKIE	Niskayuna High School	09	36 LINDA LN
ABDU, GIOVANNA	Hillside Elementary S...	03	955 ST. DAV
ABDU, JORDYN	Craig Elementary Sch...	01	1428 Roseh
ABDU, NATASHA	Birchwood Elementary	02	873 HARRIS
ABDU, RAHUL	Rosendale Elementar...	01	14 CHESTNI
ABDULLA, RIMAZ	Craig Elementary Sch...	02	1047 LAMPI
ABEL, ABIL	Birchwood Elementary	KP	1020 Woodl
ABEL, AMBER	Hillside Elementary S...	05	1078 CORNI
ABEL, KENDRA	Hillside Elementary S...	03	1078 CORNI

ANDREW V ABBASZADEH			Grade 06
821 RED OAK DR NISKAYUNA, NY 12309		Iroquois Middle School (IROQ) ID: 01761	
Schedule	Contacts	Notes	
PICK UP Home	TRIP ASSIGNMENT 22 AM Iroquois VEHICLE 188	STOP NAME Maple Ln & Red Oak Dr STOP TIME 8:26 AM	
DROP OFF Home	TRIP ASSIGNMENT 22 PM Iroquois VEHICLE 188	STOP NAME Maple Ln & Red Oak Dr STOP TIME 3:48 PM	

Above: Secretaries and Principals can see a list of all their students, and quickly see their assigned bus stop, route, time, etc. This can help when answering parent phone calls in many cases. The same information can be shown by run, showing all the students rostered to a given bus route or bus stop.

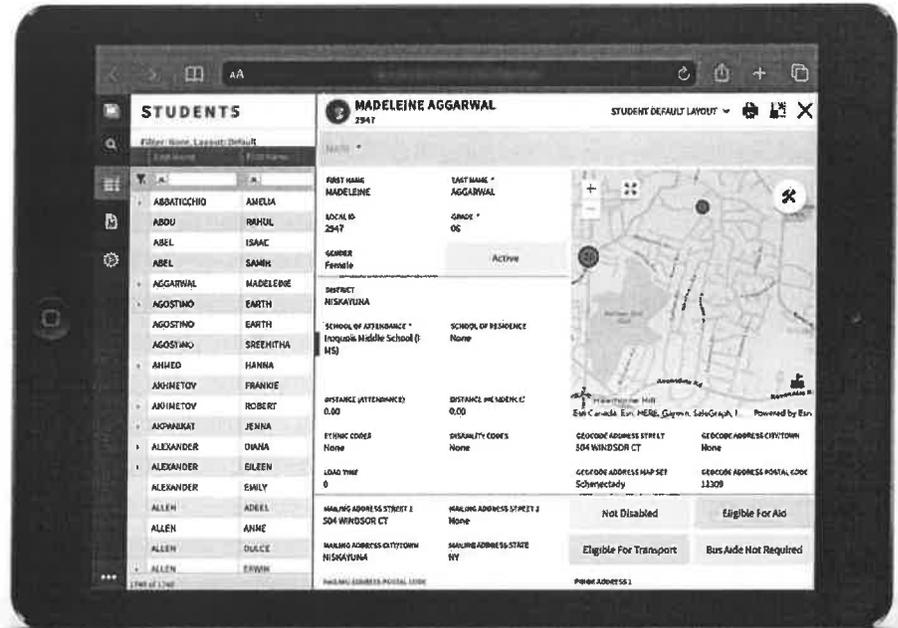
Below: Users can schedule reports to be sent via email on a regular basis. For example, a key staff member gets an email every day at 2pm, with an alphabetical list of their students and that day's afternoon bus assignments. Our team will work with you to make the most of this functionality, to ensure that district staff are always kept informed with the most current information.

Name	Reports	Description	Recur Every	Start Date	Start Time	To
Weekly Detail Reports - Birchwood	Detail		1 week on Tues	11/28/2018	2:00 PM	echauhan@transfn...
Field Trips - Weekly	Detail		1 week on Mon, Tues, We...	11/28/2018	12:00 AM	avitt@transfinder.c...
Student Roster Rosendale - Bus Info	Schedule (Summary ...	Student Roster for Rosendale Elements...	1 week on Mon, Tues, We...	10/31/2018	12:00 AM	megan@transfinder...
Updated Trip Detail	Detail	This report generates a list of missed st...	1 week on Sun, Mon, Sat	09/03/2018	12:00 PM	megan@transfinder...
Student Roster - Birchwood	Schedule (Summary ...	Student Roster for Birchwood Elementa...	1 week on Tues	10/01/2018	8:00 AM	megan@transfinder...
Student Roster - Craig	Schedule (Summary ...	Student Roster for Craig Elementary	1 week on Sun, Thurs, Sat	08/27/2018	8:00 AM	avitt@transfinder.com
Student Roster - Glenclyff	Schedule (Summary ...	Student Roster for Glenclyff Elementary	1 week on Sun, Tues, Sat	08/31/2018	7:00 AM	tstone@transfinder...
Vehicles Due for Registration	Detail	Vehicles Due for Registration with 30 ...	1 day (Weekdays Only)	10/01/2018	12:00 AM	megan@transfinder...

Lincoln Consolidated School

Access From Any Device – Unlimited Staff

Viewfinder is accessible on any device, simply log in and have everything at your fingertips.



In today's mobile world, staff need vital information available to them, no matter where they are.

Viewfinder gives new options for school staff and administrators, including:

- Staff in the afternoon bus loading area, directing students to the correct vehicle, improving load times and reducing radio traffic.
- Administration and Board Members being able to answer many transportation and map – based questions at the board meeting, not needing to wait on staff to provide answers a the next month's meeting.
- School Resource Officers have student information in hand, who rides which bus, who shares a bus stop, and any other information required to help them do their jobs.

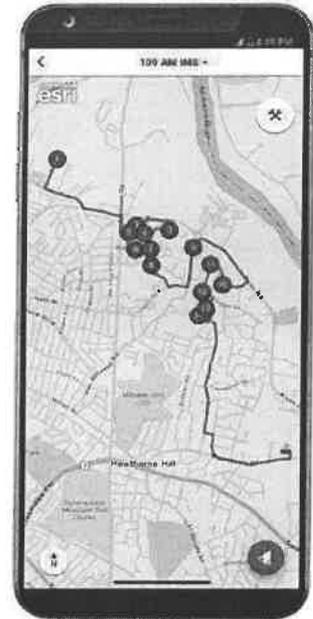
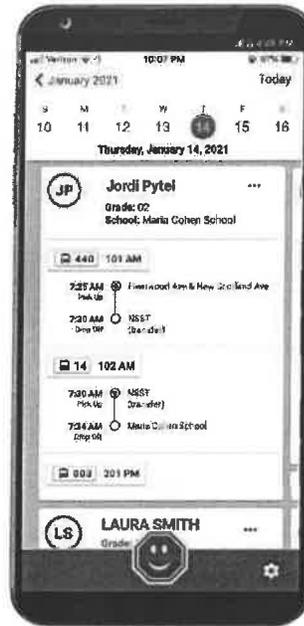
Lincoln Consolidated School

Direct Communication with Families



Parents and authorized guardians or family members will have live access to their children's bus assignments. They will be informed, and receive critical updates from transportation. All this is all available to unlimited families.

- Parents are invited via email to subscribe.
- Families can see assignments for their children, planned stop, route, time, etc.
- Staff can send out alerts to all students on a route, or a portion of a route, or a few bus stops, or in a specific neighborhood, etc.
- Alerts can be sent in the moment, or staff can set up Scheduled Announcements.
- 2-way messaging with families.

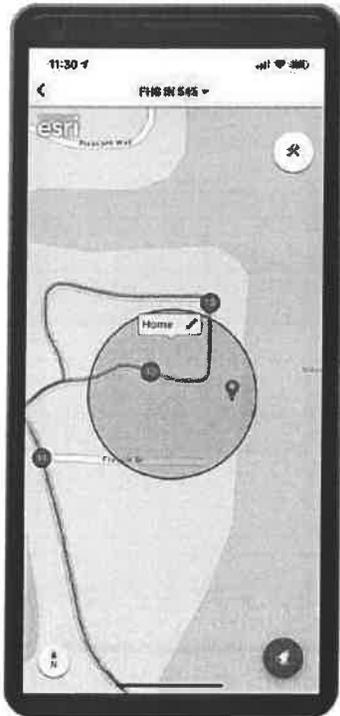


KEY NOTE:

This app does NOT require GPS, it does not force the district to give parents GPS location, nor give parents any kind of automatic warning that the bus is getting close. Stopfinder Communication allows parents see the plan for their child, receive announcements about busing, etc. Enabling alerts to parents based on GPS data is not required. That said, this functionality can be added if and when the district wishes. In that case, Stopfinder GeoAlerts is an option that can be included at any time, as long as compatible GPS units are on the vehicles.

Lincoln Consolidated School

Alert Families When the Bus is Getting Close



stopfinder
with GeoAlerts

To go a step beyond communicating schedules and sending announcements... Stopfinder has the ability to integrate with GPS Hardware on the bus. Your district can then provide near real-time information to students and parents.

Parents and administrators can create 'alert zones' around a stop, a school, or at any point on the route. When the bus drives through the zone, according to the GPS unit, the alert is sent.

Parents and students will know when the bus is getting close, and this can help make life in the mornings and afternoons much easier.

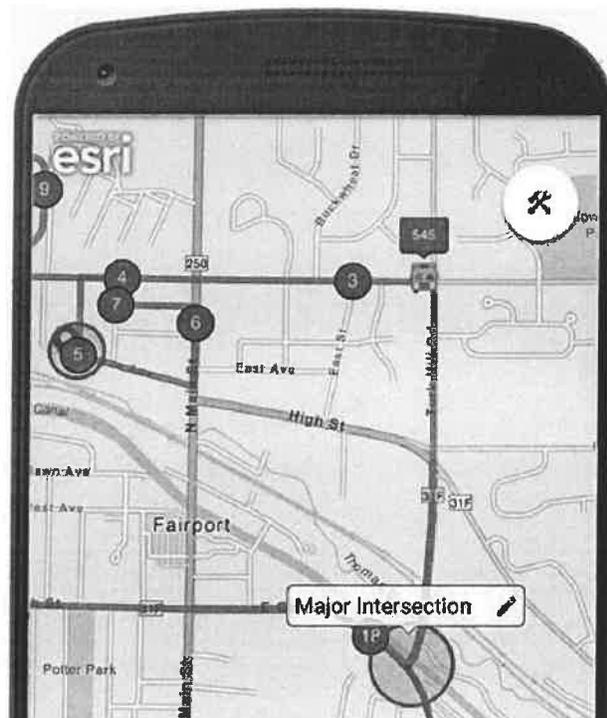
Parents/Subscribers can Set MULTIPLE Alerts!
Common examples include:

- Bus Enters neighborhood
- Bus passes nearby landmark or major intersection
- Bus leaves the school in the afternoon

Key notes:

- Planned route can be shown or hidden by the Stopfinder Administrator in the transportation office.
- Each parent / caregiver has the option for multilingual options in the app.

NOTE: Stopfinder GeoAlerts does incur additional subscription fees and requires a Transfinder approved GPS hardware device on the vehicle.



Lincoln Consolidated School

Streamline Field Trip Request & Approval Process



Online field trip request & approval process for unlimited users on any device. Teachers can request a field trip, and an email will be automatically sent to their principal who can approve or deny the trip. If approved, an email will go to the next level for approval. Once approved, Transportation will be notified that there is a new field trip to approve, and assign a driver/vehicle to the trip as needed.

The screenshot displays the 'FIELD TRIPS' section of the transfinder web application. On the left is a navigation menu with options: Field Trips, My Submitted Requests, Reports, Settings, and Log Out. The main area shows a table of field trips with columns for Trip Stage, Name, and Departure Date. The table contains 15 rows of data, including entries like 'Another Test', 'Field Trip 1', and 'Regression Field Trip 1'. To the right of the table is a form titled 'Add Field Trip' with fields for Field Trip Name, School, Department/Activity, Classification, Contact, Phone, Ext., Email, Passengers, # Students, and Estimated Miles. At the bottom of the form are buttons for Save, Save as Template, Save & Close, and Close.

Unlimited users will have the ability to look up the status of field trip requests and run reports about the trip. Example: The Treasurer could run a report to find out the cost of all trips at one school, broken out by department year to date.

All the information from the request form flows into Routefinder PLUS, where Transportation staff can look at the trip details, assign driver/vehicles as needed, etc.

After the trip, details about the time, mileage, and cost can all be tracked in the system. This can be associated with department, billing codes, trip types, and more for key reports.



Lincoln Consolidated School

GPS data flowing into Transfinder for comparative analysis

Our GPS integration lets you compare the planned routes in our platform... looking at the actual location data from the vehicle's GPS data. Combining planned routes with actual GPS data allows the district to assess stop times, review if a route deviates from the assigned path, and much more.



Driver: Alysha Clements

Date	Trip	Planned Time	Actual Time	Difference	Status
04/04/2022	106 COMP AM	7:16 AM	7:38 AM	22	Late
04/04/2022	106 COMP AM	7:19 AM	7:41 AM	22	Late
04/04/2022	106 COMP AM	7:52 AM	7:43 AM	-9	Early
04/04/2022	106 COMP AM	7:44 AM	7:49 AM	5	Late

Hardware:

- If the district already has GPS Hardware, please speak with us about the possibility of working with your existing tracking units. This is not always possible, but in many cases can be done.
- Transfinder can provide GPS tracking hardware for the district's vehicles if you prefer, we can be your all-in-one provider.
- GPS Connect gives districts the full picture by integrating the telematics from the vehicle with your planned routes in Routefinder & Viewfinder systems for analysis.

Transfinder offers a number of reports and live views to track key metrics for GPS.

Reports can be run as needed or they can be scheduled to run daily/weekly/monthly. Data can be used to defend drivers, and to aid in driver training/development.

Examples:

- Missed Stops
- Unplanned Stops
- Late/Early stops

Driver: Anita Bicker

Trip	Location	Time	Status
84 CCTEC AM	Unknown	6:18 AM	Unplanned Stop
84 CCTEC AM	1349 Brown Rd	6:29 AM	Unplanned Stop
84 CCTEC AM	71 E Weymouth Rd	6:34 AM	Unplanned Stop
84 CCTEC AM	1007 E Park Ave	6:43 AM	Unplanned Stop
84 CCTEC AM	1721 S East Ave	7:04 AM	Unplanned Stop

Total Unplanned Stops for 84 CCTEC AM	5
--	----------

Total Unplanned Stops for Anita Bicker	5
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Lincoln Consolidated School

Samsara GPS Tracking Units, Diagnostics, Warnings, etc.



Many schools have the goal of equipping their fleet with GPS devices, and possibly even a tablet on the bus for the driver. Transfinder partners with Samsara, a leading provider of these services nationwide. GPS units show where the bus is at any given time, as well as store historical data of location, and where the doors open. The data from these device flows to Transfinder's software for analysis, but please note that Samsara provides their own web-based tools to the district as well. Diagnostics, tracking, reporting, and more are all available.

Samsara devices enable Transfinder to offer two specific advantages:

1. **Actual VS Planned Analysis:** Transfinder knows the planned route, what is supposed to be happening in the field. Samsara GPS data tells what is actually happening on the road each day. We bring this data together to analyze if buses are running early/late, if stops are being missed, if any unplanned stops are happening, etc. Scheduled reports daily or weekly help bring to light patterns, and opportunities for efficiency or driver coaching. We call this GPS Connect.
2. **GPS Based alerts in the Parent App:** The Stopfinder app can enable parents to get a warning when their child's bus is getting close to their stop/home. Push notifications let parents know when the kids need to get outside in the morning, and when they should be outside in the afternoon to meet the bus. This is called Stopfinder Geo Alerts.

While these tools are available at any time, many districts start with our software, and then build toward a long term plan to add hardware to the vehicles. Your district could use one of these tools, or both, or neither. It is 100% up to what is best for the district, and the district's primary goals.



Lincoln Consolidated School

In-Vehicle App for Navigation & Attendance Tracking

Turn-by-Turn directions can be seen and heard by drivers for real-time navigation using the Wayfinder App.

Wayfinder provides on-screen visual guidance, and voice directions as you drive. Set the screen to go dark while the bus is in motion if required by state law.

Wayfinder was designed for K-12 showing drivers the planned route, driving path, and stop approach point. As drivers need to be rerouted they'll have access to their local district maps to know unsafe turns and streets.



At each stop, the names and faces of each assigned student appear on screen.

Attendance can be taken with a simple tap of the photo, or the scan of an RFID card. We can work with either option, or a combination of both.

This information helps district keep track of how many students were scheduled to ride, compared to how many actually ride on a given day, week, etc.

Lincoln Consolidated School

Transfinder Telematics Tablet

Transfinder offers a fully integrated solution by providing not only the software solutions to manage transportation operations district-wide but the hardware as well for drivers to manage form submissions, vehicle substitutions, route navigation, and tracking student ridership as well.

Transfinder utilizes Samsung Tab Active3 ruggedized tablets that can easily mount into the vehicle. Mounts provide power and connectivity to accessories like the RFID card reader. Tablets can be easily removed from the mount when needed, for tasks like completing inspection reports.



From the tablet, drivers will log in using secure credentials. Drivers will be able to navigate trips and track attendance in the Wayfinder app.

Drivers will also be able to submit form information that will all be tied to the routing platform in real-time. This can include pre/post trip inspections, incident reports, etc.

Lincoln Consolidated School

RFID Student Attendance

Key to school bus operations is combining route efficiency with accurate ridership tracking. With RFID cards students can pass in front of the RFID card reader as they enter and exit the bus. RFID cards require no physical contact between the card and reader, they scan faster than an optical (barcode) scanner so they do not slow boarding times, and they do not wear out like credit-card magstripe cards and readers. Each RFID card carries no personal information about the student - only a unique RFID Number - so a lost card does not result in the student's identity being compromised. As students board the vehicle, a student manifest (with photos) can be displayed on the driver's tablet computer, using the Wayfinder app from Transfinder.

This data is integrated to the Routefinder PLUS software. This allows the driver to confirm students are boarding and exiting the bus at the correct locations. Today, with COVID and contact-tracing concerns, RFID cards are critically important for determining exactly who was on a specific bus, on a specific trip, on a specific day. With this data, the district can notify families of potential exposure risks, and help stem the spread of the virus.



With the Wayfinder app, drivers and bus aides can take attendance at each stop. Upon reaching a stop, Wayfinder will present a list of assigned students, with student photos. Attendance at the stop can be taken manually or with a student's RFID card. Students that are not assigned to the stop can be added to a stop and attendance can be taken manually or with their RFID card which will provide the driver a prompt to let them know a student is boarding or deboarding at an unplanned stop location. All attendance data captured through Wayfinder will be saved and available in Routefinder PLUS where it can be used for future analysis and reporting.

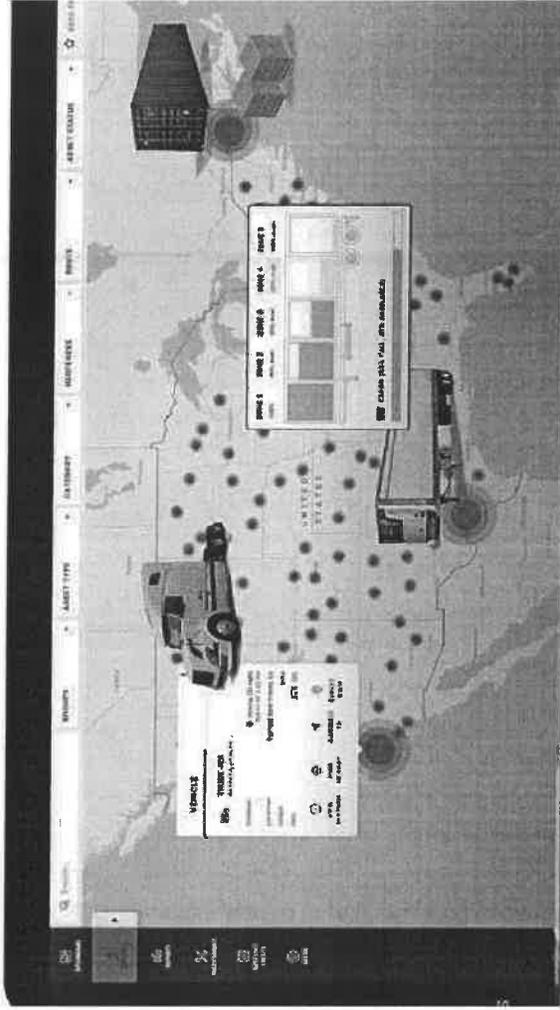
Trip Ridership							
03/13/2022 to 03/19/2022							
TRIP	RIDERSHIP			PLANNED		SEATS PER STUDENT	
	MAX	AVG	MIN	ASSIGNED	CAPACITY	1	1.5
100 AM HS/MS	21	5	0.00	40	77	27%	41%
100 PM HS/MS	25	21	17.00	34	77	32%	49%
101 AM HS/MS	27	24	22.00	38	77	35%	53%
102 AM HS/MS	13	6	0.00	34	77	17%	26%
102 PM HS/MS	39	27	0.00	45	77	51%	77%

Government Business Logistics

Jonathan Randles | Bloomberg News June 3, 2024 10:11 AM, EDT

CalAmp Files Bankruptcy to Complete Restructuring

Telematics Company Feared Nasdaq Delisting



CalAmp develops business software designed to track vehicles and improve company logistics. (CalAmp via YouTube)

[Stay on top of transportation news: [Get TTNews in your inbox.](#)]

CalAmp Corp., which develops business software designed to track vehicles and improve company logistics, has filed bankruptcy to complete a lender-backed plan to cut debt.

Publicly traded CalAmp filed Chapter 11 on June 3 in Delaware to execute a restructuring deal where certain owners of its secured notes will swap out debt for 100% of the equity in the reorganized business. Other CalAmp creditors would be fully repaid in cash, the company said in court papers.

CalAmp estimated its assets are worth about \$281.2 million and that its liabilities are worth about \$355.4 million. Shares of the company dropped 54% this year as of the May 31 close.

Before filing bankruptcy, CalAmp said its financial performance had been deteriorating and that it faced “imminent defaults” under its lending documents. The Irvine, Calif.-based company said it also worried about its stock potentially being delisted from Nasdaq, which would have likely triggered a default, according to court documents.

In response, the company retained Oppenheimer & Co. as a financial adviser and investment banker to negotiate with lenders. CalAmp has already started soliciting creditor votes on its debt-cutting plan and will seek bankruptcy court approval of the restructuring on July 11, according to court documents.

The case is CalAmp Corp., number 24-11136, in the US Bankruptcy Court in Delaware (Wilmington).

Want more news? Listen to today's daily briefing below [or go here for more info.](#)



2024-25

Agenda Item
11.1
June 24, 2024

1661 Ramblewood Drive
East Lansing, MI 48823
(517) 332-5046

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/ middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. **It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.**

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

MEMBERSHIP RESOLUTION

For the year August 1, 2024 — through July 31, 2025

LIST ON BACK

_____ the School(s) which are under the direction of this Board of Education/Governing Body.

(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2024-25 must be listed on the back of this form)

_____ City/Township of _____

County of _____, of State of Michigan, are hereby:

- (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and
- (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current HANDBOOK as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2024 and shall remain effective until July 31, 2025, during which the authorization may not be revoked.

RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

_____ School(s), on the _____ day of _____, 2024, and is so recorded in the minutes of the meeting of the said Board/Governing Body.

(Governing Body Name)

(Address)

(City & Zip Code)

(Contact E-mail)

Board Secretary Signature
or Designee

Check if Designee

-OVER-

Schools Which Are To Be MHSAA Members During 2024-25

Agenda Item
11
June 24, 2024

NOTE: Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades **6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12**; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

- A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.
- B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. _____
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____
12. _____
13. _____
14. _____
15. _____

If necessary, list additional schools
for either column on a separate sheet.

Name the Member Junior High /Middle School(s)

(member 6th, 7th and 8th-grade buildings)

List separately from HS even if all grades are housed in the same building.

1. _____

Name of Member School

 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____
 Provide anticipated 2024-25 7th and 8th-grade enrollment _____
 Provide anticipated 2024-25 6th-grade enrollment _____
 Grade levels for membership: 6 7 8

 Yes **No** 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

2. _____

Name of Member School

 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____
 Provide anticipated 2024-25 7th and 8th-grade enrollment _____
 Provide anticipated 2024-25 6th-grade enrollment _____
 Grade levels for membership: 6 7 8

 Yes **No** 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

3. _____

Name of Member School

 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____
 Provide anticipated 2024-25 7th and 8th-grade enrollment _____
 Provide anticipated 2024-25 6th-grade enrollment _____
 Grade levels for membership: 6 7 8

 Yes **No** 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Athletic Department

Contact Person: Chris Westfall Phone/Email: 734 657-8480

Topic of Agenda Item: (Be specific)

Addition of Middle School Baseball as a school sponsored sport – Spring.

Background Data: (To assist in writing corresponding explanatory notes)

Piloted Boys Baseball at the MS level in 2023-24. Great turnout this spring – had to cut to get to 15 players. Asking for 5.0% coaching stipend (currently \$1,832), matching MS Track, MS Softball, and possibly MS Soccer. This program will match the existing MS Softball program, in place for 7 or 8 years.

Additional equipment/uniform costs included in the existing Athletic Budget. Only other additional costs per season – officials for home contests (\$8-1200), and 5 – 8 potential bus trips. These costs offset by additional ticket revenue and participation fees – difficult to approximate how many “new” athletes soccer will bring vs. kids playing an additional sport after already paying a participation fee.

Desired Board Action: _____ Informational only _____ Board action required XX _____

Board action is required to add additional sports & coaching stipends.

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: 6/8/2024

Board meeting date-Second reading & approval (If required): 6/24/2024

Who will attend meeting to present request and answer questions? Chris Westfall

Requests and all supporting documentation MUST be received in the Superintendent’s office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

_____ Date

_____ Date

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Athletic Department

Contact Person: Chris Westfall Phone/Email: 734 657-8480

Topic of Agenda Item: (Be specific)

Addition of Middle School Soccer as a school sponsored sport – Boys (Fall), Girls (Spring).

Background Data: (To assist in writing corresponding explanatory notes)

Piloted Boys & Girls Soccer at the MS level in 2023-24. Huge turnout for the boys in the fall – 32 participants. Only 9 girls in the spring, but significant interest in spring clinics show that the girls team should be viable next year. Asking for 5.0% coaching stipends (currently \$1,832), matching MS Track, MS Softball – one head coach in the fall (boys) and one head coach in the spring (girls).

Additional equipment/uniform costs included in the existing Athletic Budget. Only other additional costs per season – officials for home contests (\$6-800), and 5 – 8 potential bus trips. These costs offset by additional ticket revenue and participation fees – difficult to approximate how many “new” athletes soccer will bring vs. kids playing an additional sport after already paying a participation fee.

Desired Board Action: _____ Informational only _____ Board action required XX

Board action is required to add additional sports & coaching stipends.

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: 6/8/2024

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Requests and all supporting documentation MUST be received in the Superintendent’s office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

_____ Date

_____ Date

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Athletic Department

Contact Person: Chris Westfall Phone/Email: 734 657-8480 <mailto:westfallc@lincolnk12.org>

Topic of Agenda Item: (Be specific)

Addition of Lincoln to an MHSAA cooperative Ice Hockey program with Ann Arbor Huron and Milan.

Background Data: (To assist in writing corresponding explanatory notes)

Lincoln offered Ice Hockey in some cooperative form until the 2012-13 school year, when lack of participation dissolved the team shared by Lincoln & Belleville HS. Student/parent interest emails showed a small contingent of potential players, some of which at the late elementary/early middle school ages. We anticipate a small number of players (Less than 5) participating in the next few years.

Adding Lincoln to the Ann Arbor Huron/Milan cooperative agreement would create the opportunity for students to play hockey again without the full number of students or financial resources needed to sponsor the team on our own. Team will be housed under the AA Huron Athletic Department. Currently, 62 of the 129 teams in MHSAA Ice Hockey are co-operative programs.

Financial commitment – only to help out with transportation – less than 5 trips a year. AA Huron is responsible for the coaches’ salaries, and player fees support ice time. Ice Hockey across Michigan is mostly self-funded by the team, and this would be the same.

Lincoln Athletic Department staff will be asked to supervise 2-3 games a year. Hockey is mostly played on Monday/Wednesday/Saturday, and will not overwhelm the winter supervision schedule.

Desired Board Action: _____ Informational only _____ Board action required XX _____

Board action is required by the MHSAA to enter into a co-operative agreement.

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: 6/8/2024

Board meeting date-Second reading & approval (If required): 6/24/2024

Who will attend meeting to present request and answer questions? Chris Westfall

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

Date

Date

LINCOLN CONSOLIDATED SCHOOLS
A Resolution of the Lincoln Consolidated Board of Education
GENERAL FUND - FISCAL YEAR 2023-24

RESOLVED, that this resolution shall be the general appropriations act of the Lincoln Consolidated School District for Fiscal Year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.0 mills, and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of Lincoln Consolidated School District for the fiscal year 2023-24 as follows

	Projected BUDGET				
	Original Approved Budget with Audited 2023 Beginning Fund Balance	Budget after First Amendment November 2023	Budget after Second Amendment April 2024	Final 23/24 Budget Change June 24, 2024	Final 23/24 Budget Amendment June 26, 2024
REVENUE:					
Local	\$ 5,613,999	5,687,502	5,918,018	311,257	6,229,275
State	40,173,603	41,299,506	42,278,338	39,419	42,317,757
Federal	2,447,612	2,499,066	2,654,123	271,195	2,925,318
Incoming Transfers and Other Transactions	8,419,045	8,544,045	9,869,437	(43,000)	9,826,437
Fund Modifications	37,000	37,000	37,000	-	37,000
TOTAL REVENUE AND INCOMING TRANSFERS	56,691,259	58,067,119	60,756,916	578,871	61,335,787
FUND BALANCE AS OF JULY 1ST	8,306,402	8,246,587	8,246,587	-	8,246,587
Less Designated Fund Balance	-	-	-	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	8,306,402	8,246,587	8,246,587	-	8,246,587
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	64,997,661	66,313,706	69,003,503	578,871	69,582,374

BE IT FURTHER RESOLVED, that \$61,951,446 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:					
Basic Programs	24,499,598	24,821,507	24,863,933	426,357	25,290,289
Added Needs	8,895,544	9,951,124	10,197,071	(320,535)	9,876,536
Support Services:					
Student services	6,602,586	6,793,209	6,482,453	(61,888)	6,420,565
Instructional support	1,632,455	2,066,783	2,259,787	142,718	2,402,505
General administration	644,689	735,659	735,659	73,879	809,538
Principal administration	2,184,893	2,405,658	2,405,658	73,506	2,479,164
Business/Fiscal administration	943,656	959,390	959,390	(20,656)	938,734
Operations and maintenance	5,391,459	5,509,585	5,909,518	27,554	5,937,072
Transportation	4,147,700	4,368,993	4,230,709	(296,699)	3,934,010
Central (services/information management)	2,583,109	2,679,973	2,701,294	(121,051)	2,580,243
Athletics	1,096,264	1,103,301	1,103,301	(19,116)	1,084,185
Community Services	109,355	126,435	129,462	(8,726)	120,736
Debt Service	36,336	36,336	36,336	39,533	75,869
TOTAL EXPENDITURES	58,767,644	61,557,953	62,014,571	(65,125)	61,949,446
Outgoing Transfers and Other Transactions	2,000	2,000	2,000	-	2,000
TOTAL APPROPRIATED	58,769,644	61,559,953	62,016,571	(65,125)	61,951,446
Excess Revenues Over (Under) Expenditures	(2,078,385)	(3,492,834)	(1,259,655)	643,996	(615,659)
Beginning Fund Balance	10,324,972	10,324,972	10,324,972		10,324,972
Projected Ending Fund Balance	8,246,587	6,832,138	9,065,318	643,996	9,709,313

The non-homestead millage of 18 mills is a subject of the budget hearing and related board action.

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 24th day of June, 2024, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education

**General Appropriations Resolution
For Adoption by the Board of Education
Lincoln Consolidated School District
Community Service Fund Proposed Budget for the 23/24 Fiscal Year**

RESOLVED, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the COMMUNITY SERVICE FUND of the Lincoln Consolidated School District for the fiscal year 2023-2024 as follows:

REVENUE:	Original Budget	Amendment	Final Amended
Local Revenue	\$ 1,020,300	\$ 43,904	\$ 1,064,204
State Revenue	-	-	-
Federal Revenue	-	-	-
Incoming Transfers & Other Transactions	-	-	-
TOTAL REVENUE AND INCOMING TRANSFERS	1,020,300	\$ 43,904	1,064,204
FUND BALANCE AS OF JULY 1ST	591,324		591,324
Less Appropriated Fund Balance	-		-
FUND BALANCE AVAILABLE TO APPROPRIATE	591,324		591,324
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 1,611,624		\$ 1,655,528

BE IT FURTHER RESOLVED, that \$866,099 of the total available to appropriate in the COMMUNITY SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	Original Budget	Amendment	Final Amended
Salaries	\$ 214,800	\$ 14,575	\$ 229,375
Benefits	106,550	7,725	114,275
Purchased services	165,568	49,228	214,796
Operations	230,635	32,448	263,083
Capital outlay/equipment	50,433	(12,863)	37,570
TOTAL EXPENDITURES	767,986	91,113	859,099
Outgoing Transfers/Fund Modifications	7,000	-	7,000
TOTAL APPROPRIATED	774,986		866,099
FUND BALANCE - Non-Spendable	-		-
FUND BALANCE - Restricted	836,638		789,429
TOTAL FUND BALANCE ENDING JUNE 30th	\$ 836,638		\$ 789,429

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 24th day of June, 2024, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education

**General Appropriations Resolution
For Adoption by the Board of Education
Lincoln Consolidated School District
Food Service Fund Final Budget for the 23/24 Fiscal Year**

RESOLVED, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Lincoln Consolidated School District for the fiscal year 2023-2024 as follows:

REVENUE:	<u>Original Budget</u>	<u>Amendment</u>	<u>Final Budget</u>
Local Revenue	\$ 55,100	\$ 53,900	\$ 109,000
State Revenue	55,000	450,523	505,523
Federal Revenue	1,395,000	282,106	1,677,106
Incoming Transfers & Other Transactions	<u>2,000</u>	<u>-</u>	<u>2,000</u>
TOTAL REVENUE AND INCOMING TRANSFERS	<u>1,507,100</u>	<u>786,529</u>	<u>2,293,629</u>
FUND BALANCE AS OF JULY 1ST	938,098		938,098
Less Appropriated Fund Balance	<u>-</u>		<u>-</u>
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>938,098</u>		<u>938,098</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 2,445,198</u>		<u>\$ 3,231,727</u>

BE IT FURTHER RESOLVED, that \$2,622,350 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	<u>Original</u>	<u>Amendment</u>	<u>Final Budget</u>
Pupil Support	\$ 116,750	\$ 14,100	\$ 130,850
Operations/Maintenance	76,000	119,500	195,500
Management services	1,510,000	191,000	1,701,000
Capital outlay	<u>425,000</u>	<u>140,000</u>	<u>565,000</u>
TOTAL EXPENDITURES	<u>2,127,750</u>	<u>464,600</u>	<u>2,592,350</u>
Outgoing Transfers/Fund Modifications	30,000	-	30,000
TOTAL APPROPRIATED	<u>2,157,750</u>	<u>929,200</u>	<u>2,622,350</u>
FUND BALANCE - Non-Spendable	-		-
FUND BALANCE - Restricted	<u>287,448</u>		<u>609,377</u>
TOTAL FUND BALANCE ENDING JUNE 30th	<u>\$ 287,448</u>		<u>\$ 609,377</u>

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 26th day of June, 2023, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education

**General Appropriations Resolution
For Adoption by the Board of Education
Lincoln Consolidated School District
Activity/Student Services Custodial Fund Final Budget for the 23/24 Fiscal Year**

RESOLVED, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the Activity/Student Services Custodial Fund of the Lincoln Consolidated School District for the fiscal year 2023-24 as follows:

REVENUE:	<u>Original</u>	<u>Amendment</u>	<u>Final</u>
Local Revenue	\$ 475,000	\$ (77,776)	\$ 397,224
	<u>475,000</u>	<u>(77,776)</u>	<u>397,224</u>
TOTAL REVENUE AND INCOMING TRANSFERS	<u>475,000</u>	<u>(77,776)</u>	<u>397,224</u>
FUND BALANCE AS OF JULY 1ST	525,859		525,859
Less Appropriated Fund Balance	-		-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>525,859</u>		<u>525,859</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 1,000,859</u>		<u>\$ 923,083</u>

BE IT FURTHER RESOLVED, that \$459,228 of the total available to appropriate in the Activity/Student Services Custodial Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	<u>Original</u>	<u>Amendment</u>	<u>Final</u>
Custodial Expenses	\$ 475,000	\$ (15,772)	\$ 459,228
TOTAL EXPENDITURES	475,000		459,228
FUND BALANCE - Non-Spendable	-		-
FUND BALANCE - Restricted	525,859		463,854
TOTAL FUND BALANCE ENDING JUNE 30th	<u>\$ 525,859</u>		<u>\$ 463,854</u>

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 24th day of June, 2024, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education

LINCOLN CONSOLIDATED SCHOOLS
A Resolution of the Lincoln Consolidated Board of Education
GENERAL FUND - FISCAL YEAR 2024-25

RESOLVED, that this resolution shall be the general appropriations act of the Lincoln Consolidated School District for Fiscal Year 2024-25: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.0 mills, and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of Lincoln Consolidated School District for the fiscal year 2024-25 as follows:

	Original Approved Budget with Audited 2023 Beginning Fund Balance	Budget after First Amendment November 2023	Budget after Second Amendment April 2024	Final 23/24 Budget Change June 24, 2024	Final 23/24 Budget Amendment June 26, 2024	Proposed 24-25 Budget June 26, 2024
REVENUE:						
Local	\$ 5,613,999	\$ 5,687,502	\$ 5,918,018	\$ 311,257	\$ 6,229,275	\$ 5,996,089
State	40,173,603	41,299,506	42,278,338	39,419	42,317,757	40,850,246
Federal	2,447,612	2,499,066	2,654,123	271,195	2,925,318	2,608,868
Incoming Transfers and Other Transactions	8,419,045	8,544,045	9,869,437	(43,000)	9,826,437	9,356,635
Fund Modifications	37,000	37,000	37,000	-	37,000	37,000
TOTAL REVENUE AND INCOMING TRANSFERS	56,691,259	58,067,119	60,756,916	578,871	61,335,787	58,848,838
FUND BALANCE AS OF JULY 1ST	10,324,972	8,246,587	8,246,587	-	8,246,587	9,709,313
Less Designated Fund Balance	-	-	-	-	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	10,324,972	8,246,587	8,246,587	-	8,246,587	9,709,313
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	67,016,231	66,313,706	69,003,503	-	69,582,374	68,558,151

BE IT FURTHER RESOLVED, that \$62,049,429 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:						
Basic Programs	24,499,598	24,821,507	24,863,933	426,357	25,290,289	24,218,466
Added Needs	8,895,544	9,951,124	10,197,071	(295,704)	9,901,367	10,626,357
Support Services:						
Student services	6,602,586	6,793,209	6,482,453	(61,888)	6,420,565	6,778,096
Instructional support	1,632,455	2,066,783	2,259,787	157,420	2,417,207	2,384,647
General administration	644,689	735,659	735,659	73,879	809,538	657,798
Principal administration	2,184,893	2,405,658	2,405,658	73,506	2,479,164	2,381,099
Business/Fiscal administration	943,656	959,390	959,390	(20,656)	938,734	885,457
Operations and maintenance	5,391,459	5,509,585	5,909,518	27,554	5,937,072	5,857,001
Transportation	4,147,700	4,368,993	4,230,709	(296,699)	3,934,010	4,214,374
Central (services/information management)	2,583,109	2,679,973	2,701,294	(121,051)	2,580,243	2,823,588
Athletics	1,096,264	1,103,301	1,103,301	(19,116)	1,084,185	1,094,134
Community Services	109,355	126,435	129,462	(8,726)	120,736	126,412
Debt Service	36,336	36,336	36,336	-	36,336	-
TOTAL EXPENDITURES	58,767,644	61,557,953	62,014,571	(65,125)	61,949,446	62,047,429
Outgoing Transfers and Other Transactions	-	2,000	2,000	-	2,000	2,000
TOTAL APPROPRIATED	58,767,644	61,559,953	62,016,571	(65,125)	61,951,446	62,049,429
Excess Revenues Over (Under) Expenditures	(2,076,385)	(3,492,834)	(1,259,655)		(615,659)	(3,200,591)
Beginning Fund Balance	10,324,972	10,324,972	10,324,972	-	10,324,972	9,709,313
Projected Ending Fund Balance	\$ 8,248,587	\$ 6,832,138	\$ 9,065,318	\$ -	\$ 9,709,313	\$ 6,508,722

The non-homestead millage of 18 mills is a subject of the budget hearing and related board action.

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 24th day of June, 2024, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education

**General Appropriations Resolution
For Adoption by the Board of Education
Lincoln Consolidated School District
Community Service Fund Proposed Budget for the 24/25 Fiscal Year**

RESOLVED, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the COMMUNITY SERVICE FUND of the Lincoln Consolidated School District for the fiscal year 2024-2025 as follows:

REVENUE:	<u>Original Budget</u>
Local Revenue	\$ 1,016,649
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	-
TOTAL REVENUE AND INCOMING TRANSFERS	1,016,649
FUND BALANCE AS OF JULY 1ST	789,429
Less Appropriated Fund Balance	-
FUND BALANCE AVAILABLE TO APPROPRIATE	789,429
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 1,806,078</u></u>

BE IT FURTHER RESOLVED, that \$852,483 of the total available to appropriate in the COMMUNITY SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	<u>Proposed Budget</u>
Salaries	\$ 219,800
Benefits	112,550
Purchased services	229,800
Operations	232,900
Capital outlay/equipment	50,433
TOTAL EXPENDITURES	845,483
Outgoing Transfers/Fund Modifications	7,000
TOTAL APPROPRIATED	852,483
FUND BALANCE - Non-Spendable	-
FUND BALANCE - Restricted	953,595
TOTAL FUND BALANCE ENDING JUNE 30th	<u><u>\$ 953,595</u></u>

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 24th day of June, 2024, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education

**General Appropriations Resolution
For Adoption by the Board of Education
Lincoln Consolidated School District
Food Service Fund Proposed Budget for the 24/25 Fiscal Year**

RESOLVED, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Lincoln Consolidated School District for the fiscal year 2024-2025 as follows:

REVENUE:	<u>Original</u>
Local Revenue	\$ 106,500
State Revenue	509,000
Federal Revenue	1,650,000
Incoming Transfers & Other Transactions	<u>2,000</u>
TOTAL REVENUE AND INCOMING TRANSFERS	<u><u>2,267,500</u></u>
FUND BALANCE AS OF JULY 1ST	609,377
Less Appropriated Fund Balance	-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u><u>609,377</u></u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 2,876,877</u></u>

BE IT FURTHER RESOLVED, that \$2,297,972 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	<u>Original</u>
Pupil Support	\$ 137,000
Operations/Maintenance	124,472
Management services	1,756,500
Capital outlay	<u>250,000</u>
TOTAL EXPENDITURES	<u><u>2,267,972</u></u>
Outgoing Transfers/Fund Modifications	<u>30,000</u>
TOTAL APPROPRIATED	<u><u>2,297,972</u></u>
FUND BALANCE - Non-Spendable	-
FUND BALANCE - Restricted	<u>578,905</u>
TOTAL FUND BALANCE ENDING JUNE 30th	<u><u>\$ 578,905</u></u>

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the XXth day of June, 2024, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education

**General Appropriations Resolution
For Adoption by the Board of Education
Lincoln Consolidated School District
Activity/Student Services Custodial Fund Final Budget for the 24/25 Fiscal Year**

RESOLVED, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the Activity/Student Services Custodial Fund of the Lincoln Consolidated School District for the fiscal year 2024-25 as follows:

REVENUE:	<u>Original</u>
Local Revenue	\$ 400,000
TOTAL REVENUE AND INCOMING TRANSFERS	<u>400,000</u>
FUND BALANCE AS OF JULY 1ST	463,854
Less Appropriated Fund Balance	-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>463,854</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 863,854</u></u>

BE IT FURTHER RESOLVED, that \$450,000 of the total available to appropriate in the Activity/Student Services Custodial Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	<u>Original</u>
Custodial Expenses	\$ 450,000
TOTAL EXPENDITURES	<u>450,000</u>
FUND BALANCE - Non-Spendable	-
FUND BALANCE - Restricted	413,854
TOTAL FUND BALANCE ENDING JUNE 30th	<u><u>\$ 413,854</u></u>

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 24th day of June, 2024, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education