

*Regular
Meeting*



Board of Education
Lincoln Consolidated Schools

February 24, 2025



LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan

BOARD OF EDUCATION MEETING
February 24, 2025
6:00 p.m.
Boardroom-Lincoln High School

REGULAR MEETING

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

5.1 Employee of the Month

5.2 Centennial Committee Appreciation

6.0 SUPERINTENDENT AND STAFF CORRESPONDENCE

6.1 Superintendent's Report

6.2 Finance Report

6.2.1 January Enrollment Report

6.2.2 January Food Service Report

7.0 PUBLIC COMMENT

8.0 CONSENT AGENDA

8.1 Minutes of Previous Meeting

8.1.1 Regular Meeting January 27, 2025

8.1.2 Closed Session, January 27, 2025

8.1.3 Study Session February 3, 2025

8.1.4 Closed Session February 3, 2025

8.1.5 Committee of the Whole, February 10, 2025

8.2 Student Trips

8.2.1 Middle School Band and Choir Trip

8.3 January 2025 Finance Report

8.4 January 2025 Check Register

8.5 January 2025 Trust & Agency

8.6 Personnel Transactions

9.0 BUSINESS MATTERS

9.1 E-Rate Fiber Maintenance

9.2 MASB Board of Directors Ballot

9.3 Graduation Requirements

9.4 Non-Affiliate Salary Structure

10.0 CLOSED SESSION

10.1 Negotiations

11.0 ADJOURNMENT

Board of Education Public Comment Statement:

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next regular board meeting.

Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
2. The Board of Education President, or the President's delegee will respond to your comment
3. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: February 19, 2025

SUBJECT: Board of Education Meeting
February 24, 2025
6:00 p.m.
Board Room - Lincoln High School



AGENDA/EXPLANATORY NOTES

- 1.0 CALL TO ORDER**
- 2.0 ROLL CALL**
- 3.0 ESTABLISHMENT OF QUORUM**
- 4.0 PLEDGE TO FLAG**
- 5.0 PRESENTATIONS**

5.1 Employee of the Month

I am thrilled to nominate our exceptional 3rd grade teacher, Sandra Boe, as LCS Employee of the Month. She is a masterful educator. Mrs. Boe has consistently demonstrated outstanding dedication, passion, and kindness in her role, making her a truly invaluable member of our team. Anytime that you walk into her classroom, there seems to be magic in the air. There is not other way to describe the layers and layers of intentional teaching and caring that is obvious any time that you are around Mrs. Boe. She is magical!

Mrs. Boe's hard work and commitment to her students' success are truly commendable. She goes above and beyond to ensure that each child receives the attention and support they need to thrive academically and emotionally. Mrs. Boe's passion for teaching is evident in everything she does, inspiring both her students and her colleagues.

Not only is Mrs. Boe a dedicated educator, but she is also a joy to work with. Her sense of humor brings lightness to our team meetings, and her willingness to collaborate and support her fellow teachers makes her a true team player. Her positive attitude and motivation are infectious, creating a supportive and uplifting work environment for us all.

Thank you for considering Mrs. Boe for this well-deserved recognition. Thank you, Sandy, for your hard work, passion, kindness, humor, teamwork, and motivation. She truly embodies the spirit of excellence that we strive for at Brick Stem Elementary School.

Sincerely,
Cassandra Coker

5.2 Centennial Committee Appreciation

Vicki Coury, Donna Bentley, Dan Makarewich, Tammy Wilkerson, Melissa Palmquist, Carole Ryburg
Bill Borgstadt, Megan Whitacre, Susan Bunton and Carol Wright

6.0 SUPERINTENDENT AND STAFF CORRESPONDENCE

- 6.1 Superintendent's Report
- 6.2 Finance Report
 - 6.2.1 January Enrollment Report
Board reports are included in the Board packet.
 - 6.2.2 January Food Service Report
Board reports are included in the Board packet.

7.0 PUBLIC COMMENT

- No previous Public Comment

Board of Education Public Comment Statement:

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8.0 CONSENT AGENDA

- 8.1 Minutes of Previous Meeting
 - 8.1.1 Regular Meeting January 27, 2025
 - 8.1.2 Closed Session, January 27, 2025
 - 8.1.3 Study Session February 3, 2025
 - 8.1.4 Closed Session February 3, 2025
 - 8.1.5 Committee of the Whole, February 10, 2025
Enclosed are the minutes of January 27, 2025, Regular Meeting and Closed Session, February 3, 2025, Study Session Meeting and Closed Session and February 10, 2025 Committee of the Whole Meeting as presented.
- 8.2 Student Trips
 - 8.2.1 Middle School Band and Choir Trip
Yearly the Middle School Band and Choir take an end of the year trip to Sandusky Ohio to attend Cedar Point. Please read the documents provided in your packet.
- 8.3 January 2025 Finance Report
Enclosed are the January 2025 Financial Reports. The Superintendent recommends approval as presented.

8.4 January 2025 Check Register
Enclosed is the January 1-31, 2025, check register in the amount of \$3,550,470.89. The Superintendent recommends approval as presented.

8.5 January 2025 Trust & Agency
Enclosed is the January 2025 Trust & Agency Report. The Superintendent recommends approval as presented.

8.6 Personnel Transactions

Name	Position/Building	Date of Hire	Effective Date	Status
Lily Tabor	Receptionist/LAB	8/9/2023	12/21/2024	Resignation
Roy Ellison	Teacher, Spec Ed/Lincoln Middle School	1/27/2025		New Hire
Kayla LaBombarbe	Paraprofessional/Bishop	10/10/2024	1/28/2025	Resignation
Johnnie Smith	Bus Driver/Transportation	1/30/2025		New Hire
Alyessa Carter	Bus Driver/Transportation	2/3/2025		New Hire
Kendall Greca	Swim Instructor/Community Ed	2/4/2025		New Hire
Kenyetta Melton	Bus Driver/Transportation	12/11/2024	02/05/2025	Termination
Timothy Stevens	Paraprofessional, Spec Ed/Childs	2/7/2025		New Hire
Alyessa Carter	Bus Driver/Transportation	2/3/2025	2/10/2025	Resignation
Edwards, Kaylyn	Teacher/Brick Elementary	2/10/2025		New Hire
Raelynn Draper	Paraprofessional, Spec Ed/Childs	2/11/2025		New Hire
Cassandra Stines	Paraprofessional, Spec Ed/ Lincoln Middle School	2/12/2025		New Hire
Sherly Doty	Retiree (Math Interventionist/Lincoln Middle School)	2/24/2025		Re-Hire
Payton Lewandowski	Receptionist/LAB	3/1/2024	2/28/2025	Resignation
Wendy Bridges	HS Principal/ High School			New Hire

RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.

9.0 BUSINESS MATTERS

9.1 E-Rate Fiber Maintenance

I am requesting a (reimbursable) budget amendment to the amount of \$387,162.95 out of general funds. This amount has already been approved by the state but must first be expended by the local district before reimbursement. Here is the breakdown per project:

- LCS internal and connection to the WISD: \$203,329.95
- LCS Bessie Hoffman connection to Monroe ISD: \$183,833.00

Last year in March the Board approved the fiber project under the E-Rate grant with the understanding that the funding for the project would be covered by a mix of federal and state funding. Now it is clear the exact

amounts of those projects that have been approved by the federal government. The state matching grant that covers the remainder of the cost, however, must be paid up front in order to receive reimbursement.

Confirm the winner of the bid for fiber maintenance vendor for Lincoln Consolidated Schools as Fiber Link for a total of \$30,000 of E-Rate discounted services.

This year for our E-Rate bid under Category 1 we submitted a request for fiber maintenance up to \$30,000. Fiber is delicate and is susceptible to damage and breaks. Fiber maintenance bids allow us to leverage our category 1 E-Rate discount of 80% on these repair, maintenance, and preventive costs each

year. Therefore, if we choose to leverage these services we have \$30,000 worth of work we can hire at a discounted rate of 80% (\$6000). This went out to bid with 4 responders of which one was selected.

RECOMMENDED MOTION: I move that we approve the E-Rate Fiber Maintenance as presented by the Technology Director.

9.2 MASB Board of Directors Ballot

Bios are provided in the Board packet. Please read them over and the Board will be asked to act at the February 24, 2025, Regular Meeting. This year, eight seats are up for election (three-year terms unless otherwise noted). Five candidates are unopposed (Regions 1, 3 and 4 and Groups V and VI). Thus, we will only be distributing ballots for Regions 6, 7 and 8.

RECOMMENDED MOTION: I move that the Board of Education place their vote for Guillermo Z. Lopez for District 7, Michigan Association of School Boards (MASB) Board of Directors

9.3 Graduation Requirements

The following three items have been added to the Lincoln High School Graduation Requirements and require Board of Education approval.

- Dual-language students may earn credit by demonstrating proficiency through testing
- Embedded technology in courses equips students with essential digital skills for post-secondary career and college opportunities.
- **FAFSA COMPLETION REQUIREMENT**
 - All students must complete the **Free Application for Federal Student Aid (FAFSA)** or submit an official **opt-out form** to fulfill graduation requirements.

RECOMMENDED MOTION: I move that the Board of Education approve the proposed updates to Lincoln High School's graduation requirements, effective for the 2025-2026 school year, including credit for dual-language proficiency through testing, embedded technology instruction in courses, and the FAFSA completion requirement

9.4 Non-Affiliate Salary Structure

RECOMMENDED MOTION: I move that the Board of Education approve the Non-Affiliate Salary Structure provided by the Human Resources Director and the Superintendent.

10.0 CLOSED SESSION

10.1 Negotiations

It will be necessary to enter closed session to discuss Negotiations, to return to open session.

A roll call vote will be necessary.

RECOMMENDED MOTION: Pursuant to Sections 8(c) of the Open Meetings Act, I move that we enter Closed Session to discuss Negotiations, to return to open session.

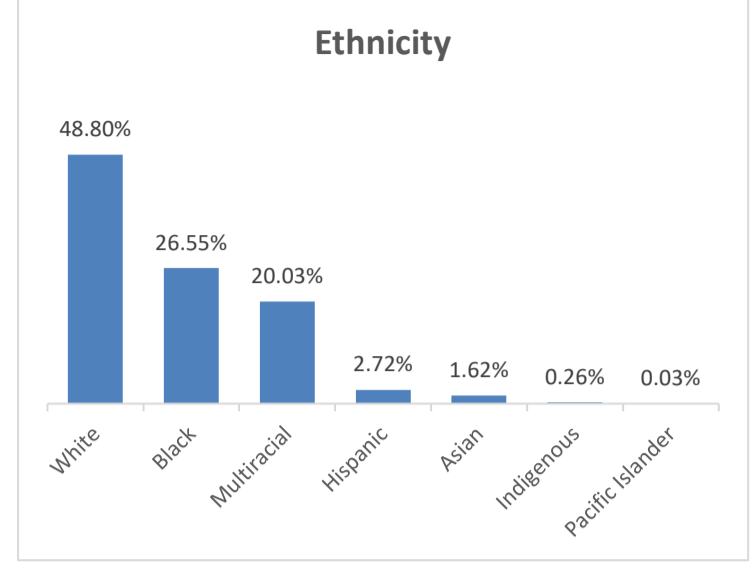
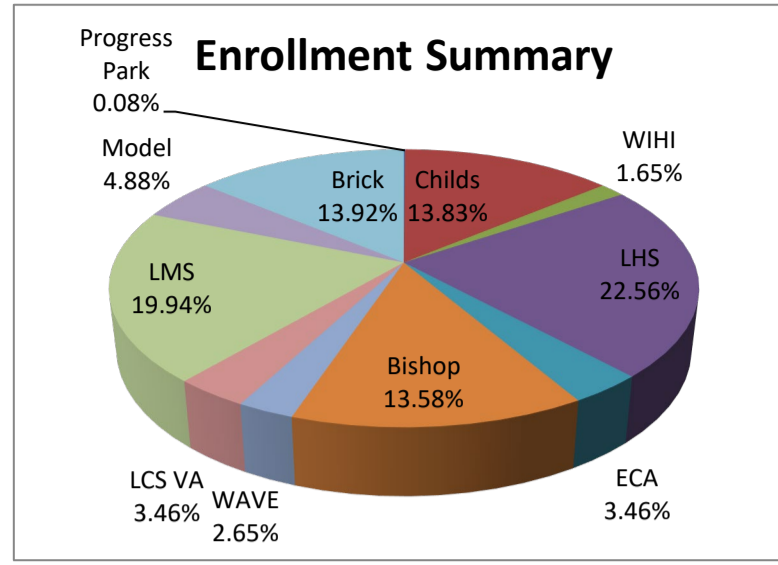
Mrs. Czachorski _____
 Mrs. LaBombarbe _____
 Mr. Bentley _____
 Mrs. Jason _____
 Mrs. Soos _____
 Mr. Moore _____
 Mrs. Smith _____

Time: _____/_____

11.0 ADJOURNMENT

Enrollment Summary
2.20.25

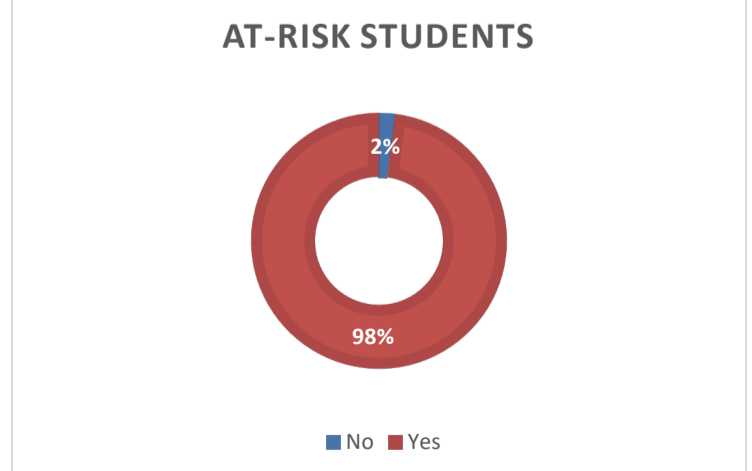
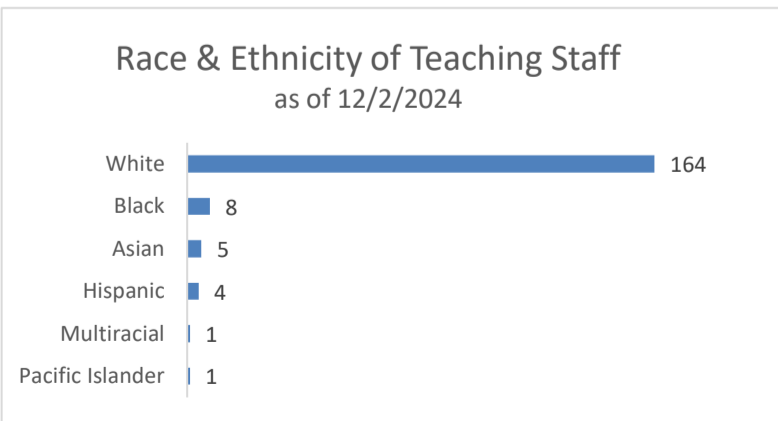
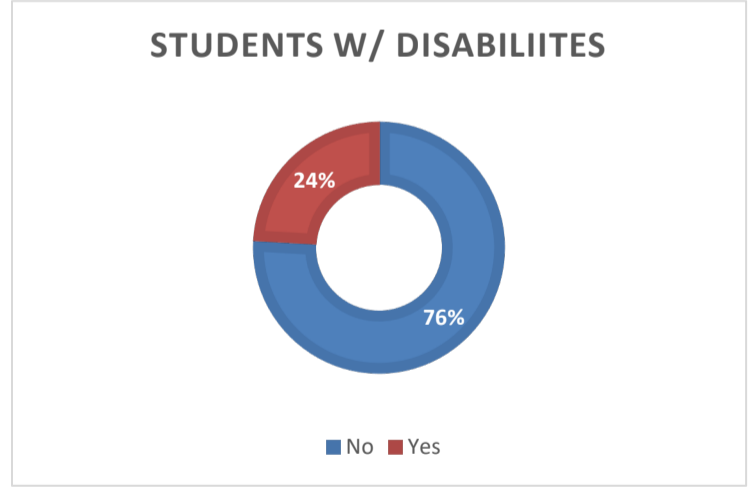
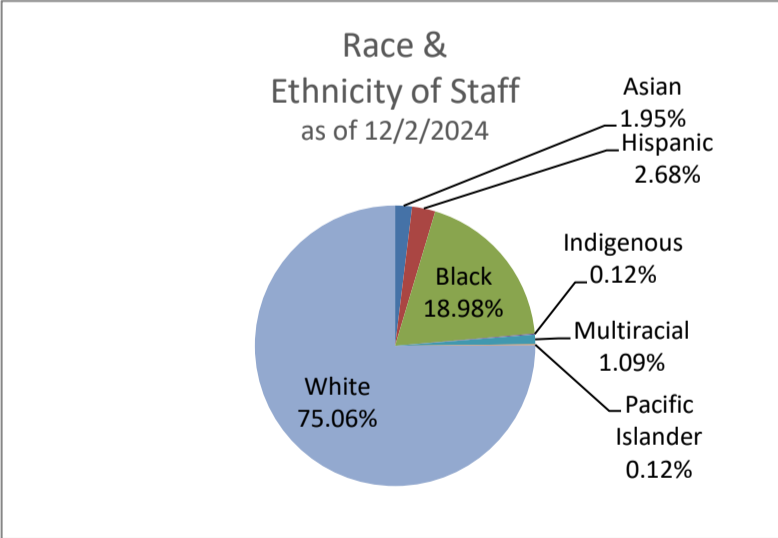
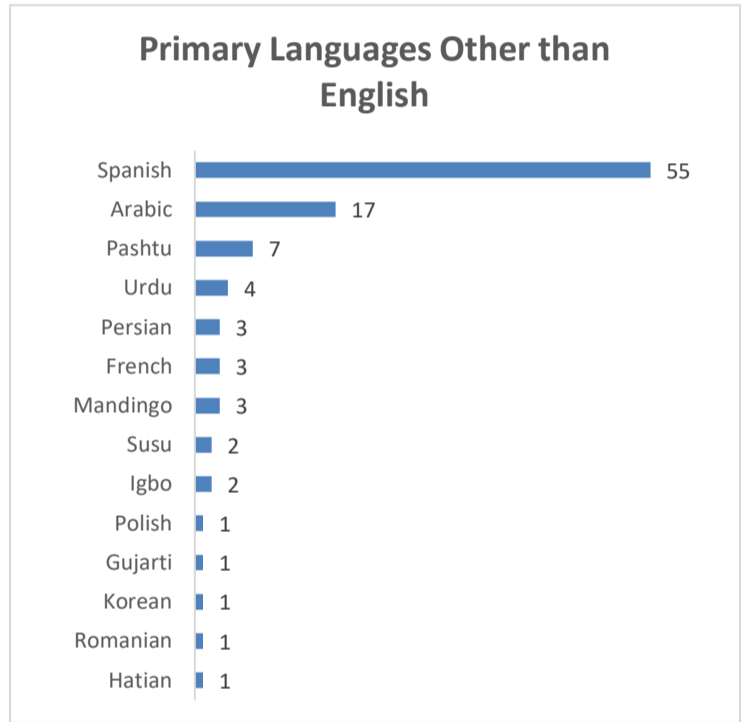
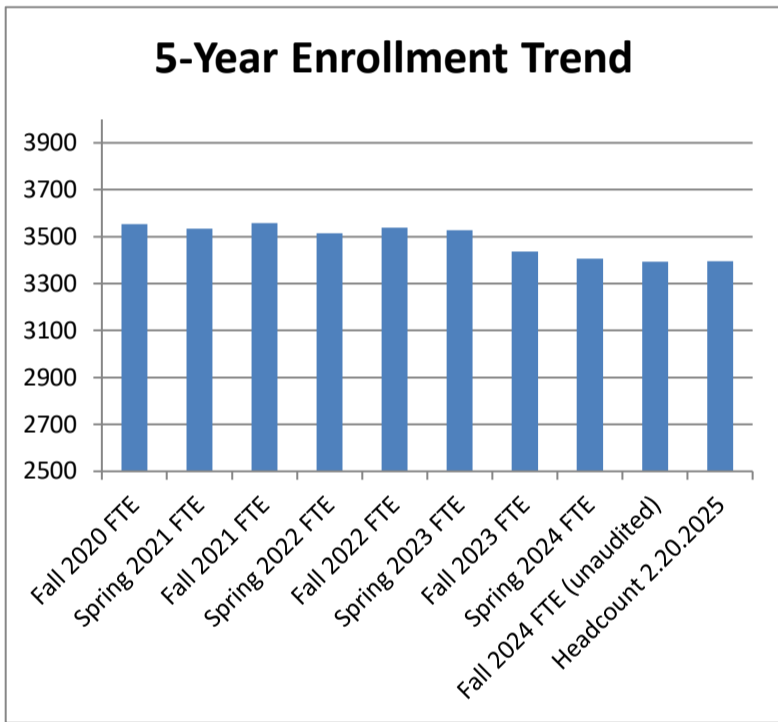
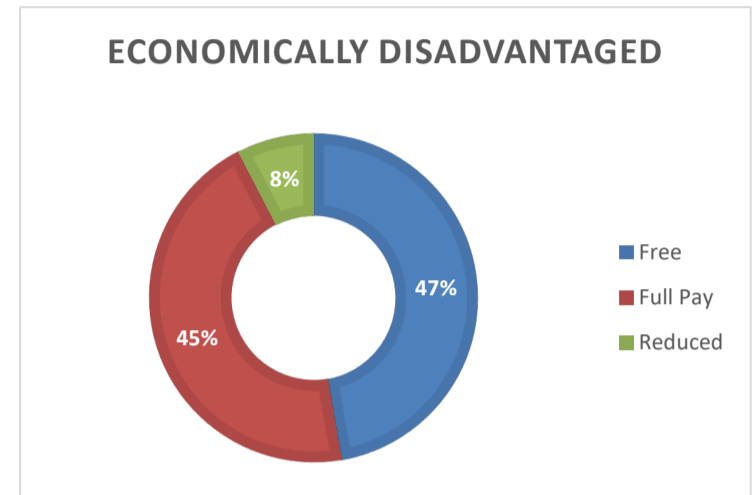
Model	195
Comm Based	9
Evaluation	32
GSRP	103
ECSE	15
Early On	1
HeadStart	35
Bishop	486
K	102
1	77
2	72
3	73
4	78
5	84
Brick	499
K	83
1	72
2	87
3	75
4	100
5	82
Childs	499
K	88
1	78
2	78
3	76
4	96
5	83
LMS	707
6	232
7	232
8	243
LHS	775
9	194
10	189
11	180
12	212
LCS VA	153
K	3
1	4
2	6
3	3
4	2
5	1
6	9
7	7
8	15
9	17
10	27
11	24
12	35
Progress Park	3
11	2
12	1
ECA	115
9	25
10	26
11	30
12	34
WAVE	95
8	5
9	8
10	42
11	13
12	27
WIHI	49
9	11
10	9
11	12
12	17
Grand Total	3576



5-Year Enrollment Trend

	FTE
Fall 2020 FTE	3552.61
Spring 2021 FTE	3533.67
Fall 2021 FTE	3557.53
Spring 2022 FTE	3514.23
Fall 2022 FTE	3538.49
Spring 2023 FTE	3527.13
Fall 2023 FTE	3436.15
Spring 2024 FTE	3407.17
Fall 2024 FTE (unaudited)	3394.35
Headcount 2.20.2025	3396.00

*GSRP/Headstart Counted Separately





Lincoln Consolidated Monthly School Board Report: Food Services

Date: 02/20/2025

Prepared by: Zachary Roberts, DDS

Good evening, Board Members.

I'm pleased to provide an update on our food service program:

1. **Student Choice Event – March 11th**

We're excited to host a **Student Choice event** at Childs Elementary School on March 11th. This event gives students the opportunity to sample and vote on potential new menu items. Their feedback will directly influence future menu offerings, ensuring we serve meals they truly enjoy. If you are available to join us for this event we would love to have you there!

2. **School Meal Report Card – Feedback Survey**

Our **School Meal Report Card** survey is currently open for staff, students, and parents to provide feedback on our food service program. This survey allows us to gather input on meal quality, variety, and overall satisfaction, helping us identify areas for improvement and celebrate what's working well. The survey closes on **February 21st**, and we look forward to reviewing the results and sharing our findings once the data is compiled.

3. **After-School Snack & Supper Program**

We are currently in discussions with the **state to implement a free after-school snack and supper program for all students**. This initiative would provide additional access to nutritious meals for students who stay after school for extracurricular activities or extended learning. We are working through the details of the program and will share more information as it develops.

4. **Operational & Financial Updates**

We continue to focus on **efficiency in food costs, waste reduction, and menu quality** while maintaining strong financial performance. Weekly budget tracking and strategic ordering remain priorities to support sustainability.

5. **Compliance & Training**

On February 1st successfully completed our **yearly On-Site Reviews** for each kitchen, which are mandatory evaluations to ensure compliance with **Michigan Department of Education (MDE) standards and regulations**. These reviews help us maintain a high

level of service, ensuring that our program meets all necessary guidelines for meal service and operations.

Thank you for your time and support. I welcome any questions you may have.



LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR MEETING
January 27, 2025
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer LaBombarbe, President
Matthew Bentley, Vice President
Jason Moore, Treasurer
Lauren Smith, Secretary
Alisa Soos, Trustee
JaVon Jason, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Karensa Smith, Assistant Superintendent Curriculum & Instruction
Adam Snapp, Finance Director

OTHERS PRESENT

1.0 CALL TO ORDER

President LaBombarbe called the meeting to order at 6:03 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present with the exception of Czachorski.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 PRESENTATIONS

5.1 Board of Education Appreciation Presentation

The Board of Education received gifts, cards, posters and mementos of gratitude from each building in the District showing their appreciation for their dedication and hard work.

5.2 Employee of the Month

I would like to officially nominate Justin Millett as employee of the month.

Just has been working very hard as a dispatcher to learn all our systems and policies. He even had to fill in as primary administrator while I was out for surgery 2 years in a row. He has a great relationship with staff and parents alike. His nature is very calm, cool, and collected. He handles emergency situations with care and concern and even jumps behind the wheel and drives for us at times.

Thank you, Justin, for being a valuable member of our team. We are so happy you came back to us and are a part of the Lincoln Family!

Jason Fredenburg

6.0 SUPERINTENDENT AND STAFF CORRESPONDENCE

6.1 Superintendent's Report

- Mr Jansen updated the bus the Board on the unfortunate bus accident.
- On January 29th the High School will have an assembly from the Power Within Grant
- NAAPID at Night will be held on March 10, 2025

6.2 Finance Report

- 6.2.1 December Enrollment Report
The report was included in Board packet.
- 6.2.2 December Food Service Report
The report was included in Board packet.

7.0 PUBLIC COMMENT

- No Public Comment

8.0 CONSENT AGENDA

8.1 Minutes of Previous Meeting

- 8.1.1 Regular Meeting December 9, 2024
- 8.1.2 Organizational Meeting January 6, 2025
- 8.1.3 Study Session January 13, 2025
- 8.1.4 Closed Session January 13, 2025
- 8.1.5 Special Meeting January 22, 2025

Enclosed are the minutes of December 9, 2024, Regular Meeting, January 6, 2025, Organizational Meeting, January 13, 2025, Study Session and January 22, 2025, Special Meeting as presented.

8.2 Student Trips

8.2.1 Bishop 5th Grade Camp

The Storer Outdoor School is a hands-on total immersion learning center serving more than 120 elementary and middle schools each year. "The Great Outdoors" makes science and related curriculum come alive, and significantly more relevant, for each student. Each year, more than 9,000 students and teachers spend 3-5 days and nights on-site at our Outdoor School. Storer's staff of educators offers more than 30 courses that teach natural sciences, environmental issues, cultural history, and team building through active participation. The importance of outdoor experiences reported in independent studies that show OEE programs raise science scores by as much as 27% and that OEE programs have a positive effect on student achievement in general.

In addition, studies show that outdoor educational experiences positively impact student behavior and interaction with peers as shown through improved conflict resolution skills.

8.3 December 2024 Finance Report

Enclosed are the December 2024 Financial Reports. The Superintendent recommends approval as presented.

8.4 December 2024 Check Register

Enclosed is December 1-31, 2024, check register in the amount of \$2,450,054.30. The Superintendent recommends approval as presented.

8.5 December 2024 Trust & Agency

Enclosed is the December 2024 Trust & Agency Report. The Superintendent recommends approval as presented.

8.6 Personnel Transactions

Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Brittney Rivard (rep)	Spec Ed Paraprofessional/Bishop Elementary	11/7/2023	12/4/2024	Transfer (from Noon Sup)	LEAO Step 1
Jessica Spangler (rep)	Assistant Building Secretary/Transportation	1/24/2023	12/9/2024	Transfer (From Bus Driver)	LEAO Step 1
Valerie Hill	Bus Driver/ Transportation	11/27/2024	12/6/2024	Resignation	
Deanna Gipson (rep)	Noon Supervisor/ Childs Elementary	10/25/2024	12/2/2024	Resignation	
Samantha Neace (rep)	Noon Supervisor/ Childs Elementary	4/10/2024	12/2/2024	Resignation	
Melissa Venchenko (rep)	Noon Supervisor/ Childs Elementary	12/09/2024		New Hire	
Laura Davidson (rep)	Director's Secretary/Human Resources	12/9/2024		New Hire	
Latasha Davis (rep)	Teacher Apprentice/Childs Elementary	8/26/2024	11/22/2024	Completed Apprenticeship	
Kenyetta Melton	Bus Driver/ Transportation	12/10/2024		Re-Hire	
Lillian Majeske (rep)	Receptionist/LAB	10/31/2021	12/21/2024	Resignation	
Matthew Jones (rep?)	SEL/MTSS Coordinator	1/6/2025		New Hire	MA Step 10
Manuel Alvarenga (rep)	Bus Driver/ Transportation	8/9/2021	1/3/2025	Resignation	
Harper Keelan (rep)	Receptionist/LAB	1/3/2025		New Hire	
Joanne Proudman (rep)	Teacher (Retiree)/Brick		12/20/24	Ended Temporary Assignment	
Devin Ryan	Athletics/Pool	4/5/2022	1/6/2025	Didn't return for 24/25 year	
Samantha Malboeuf	Athletics/Pool	6/17/2009	1/6/2025	Didn't return for 24/25 year	
Catherine Katchmeric	Athletics/Pool	3/7/2021	1/16/2025	Didn't return for 24/25 year	
Audrey Single	Teacher/ Brick	8/15/2023	1/10/2025	Resignation	
Samantha Blevins (rep)	Noon Supervisor/Bishop Elementary	1/10/2025		New Hire	
Darius Sanders (rep)	Noon Supervisor/ Childs Elementary	1/10/2025		New Hire	
Richele Osborne	Bus Aide/Transportation	1/14/2025		New Hire	
Kathy Deskins	Teacher/Lincoln Middle School	9/7/2007	1/6/2025	Transfer	Para to Teacher BA Step 3

Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Bobbi Boles	Teacher/ Brick	12/17/2024	N/A	Intermittent	Intermittent thru 1/24/26
Laurie Price	Secretary/ Athletics		2/3/2025	LOA	Extended
Patricia Erwin	At Risk Teacher/ LMS	11/26/2024	1/6/2025	RTW	
Amy Husketh	Parapro/Bishop	1/14/2025	6/10/2025	FMLA	
Sandi Burk	Parapro/Brick	12/18/2024	2/3/2025	FMLA	
Theresa Schulenberg	GSRP Teacher/ Model	2/14/2025	3/31/2025	FMLA	Approved thru 5/12/25 if needed

It was moved by Bentley and seconded by that we accept the Consent Agenda as presented.

Ayes: 6

Nays: 0

Motion carried: 6-0

9.0 BUSINESS MATTERS

- 9.1 Miller Johnson Polices-Therapy Dog and Policy Manual Update
Policy manual update and Therapy Dop policy were reviewed by the Board of Education at January's Study Session. The item was moved forward for Board approval.

It was moved by Bentley and seconded by Moore that we approve the Miller Johnson Polices-Therapy Dog and Policy Manual Update as presented.

Ayes: 6
Nays: 0
Motion carried: 6-0

- 9.2 Network Storage & Servers Infrastructure
Solomon Zheng updated the Board of Education about the Network Storage & Servers Infrastructure at the January Study Session.

Our current servers and storage for the servers are on an older system that has been slowly failing. Our host (the device that allows us to build virtual servers) has been failing and we are down to two hosts. For safety we need 3 hosts to ensure we have redundancy and the ability to bring down a host for updates and such. Also, our storage needs to be compatible with the new hosts and an increase of capacity is needed. This project was delayed last year due to the funding allocated being spent on Chromebooks for testing. This year, the cost has increased beyond the original budget amount but I do think there is space in the total technology budget to cover the difference.

This is essential equipment to allow us a stable platform for hosting servers. Our entire HVAC, printing, and part of our identity management are hosted on our current servers to name a few of the critical systems impacted.

The Student Device Acceptable Use Agreement was reviewed and discussed in detail. The Board emphasized the importance of ensuring the agreement is comprehensive and reflective of current best practices. To aid this process, Solomon Zheng was tasked with reaching out to surrounding school districts to gather examples of their Student Device Acceptable Use Agreements for comparison and reference.

Additionally, the Board highlighted the necessity of requiring all students from Y5s (Young Fives) through 12th grade to sign the agreement annually to reinforce expectations and accountability. Solomon Zheng was requested to incorporate the findings and any relevant updates into the agreement and present the revised draft at the Study Session meeting scheduled for February 5th. This presentation will provide an opportunity for further discussion and refinement before the agreement is finalized.

Board action was requested.

It was moved by Bentley and seconded by Moore that we approve the Network Storage & Servers Infrastructure additions presented by the Technology Director and supported by the Superintendent.

Ayes: 6
Nays: 0
Motion carried: 6-0

10.0 CLOSED SESSION

- 10.1 Negotiations

It was necessary to enter closed session to discuss Negotiations, to return to open session.

A roll call vote was necessary.

Pursuant to Sections 8(c) of the Open Meetings Act, it was moved by Bentley and seconded by Moore that we enter Closed Session to discuss Negotiations, to return to open session.

Ayes: 6 LaBombarbe, Bentley, Soos, Jason, Smith and Moore
Nays: 0
Motion carried 6-0

Entered Closed Session 6:25pm/Returned to Open Session 6:39pm

11.0 ADJOURNMENT

It was moved by Bentley and seconded by Moore that we adjourn the meeting at 6:41 p.m.

Ayes: 6
Nays: 0
Motion carried 6-0

President LaBombarbe declared the meeting adjourned.



LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / STUDY SESSION
February 3, 2025
5:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES-STUDY SESSION

BOARD MEMBERS PRESENT

Jennifer LaBombarbe, President
Matthew Bentley, Vice President
Jason Moore, Treasurer
Lauren Smith, Secretary
Jennifer Czachorski, Trustee
Alisa Soos, Trustee
JaVon Jason, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Paula Robinette, Human Resources Director
Karensa Smith, Assistant Superintendent Curriculum & Instruction
Adam Snapp, Finance Director
Vicki Coury, Information & Communications Director
Chris Westfall, Athletic Director
Phil Bongiorno, Facilities Director

OTHERS PRESENT

1.0 CALL TO ORDER

President LaBombarbe called the meeting to order at 5:03 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 PRESENTATIONS

5.1 Ryan Roe Presentation

Expanding Access to a World-Class System Applied & Experiential Learning, including Career Technical Education (CTE) in Washtenaw County- Ryan Rowe PhD WISD

5.2 Model Early Childhood Center Presentation

Presented by Kerry Shelton-Presentation included in Board packet

- Head Start-Federally funded preschool for 3 and 4 year olds. Families qualify based on income and other qualifying factors. 2024-2025 30 slot increase
- Great Start Readiness Program (GSRP)- GSRP is a state-funded preschool program for 4 year olds. Families qualify based on income. Moving toward Universal Preschool
- Early Childhood Special Education (ECSE)- Services for children 2.5-5 years old who qualify under the Individuals with Disabilities Act (IDEA). Enrollment based on need-no cap

5.3 Liaison Office Presentation

Deputy Guynes updated the Board of Education on his position as LCS Resource Officer.

6.0 PUBLIC COMMENT

Board of Education Public Comment Statement:

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please fill out the attendance form including your email and phone number, comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

The board secretary will read the comments to the full Board of education as presented.

Rules for Public Comment:

1. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
 2. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment
 3. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
- No Public Comment

7.0 SUPERINTENDENT UPDATE

- There have been conversations this week regarding the President's Executive Orders. Sorting them out and determining if they would impact education.
- The Century 21 Team has been meeting with the intention of an upcoming presentation to the Board at a future Study Session.
- The Future of Learning Council has been doing a deep dive into AI.

8.0 COMMITTEE OF THE WHOLE

8.1 Executive Committee

8.1.1 MASB Board of Directors Ballot-Ty Smith

Bios are provided in the Board packet. Please read them over and the Board will be asked to act at the February 24, 2025, Regular Meeting. This year, eight seats are up for election (three-year terms unless otherwise noted). Five candidates are unopposed (Regions 1, 3 and 4 and Groups V and

VI). Thus, we will only be distributing ballots for Regions 6, 7 and 8.-Item moved forward to Regular Meeting and a discussion will continue at the Committee of the Whole.

8.1.2 Middle School Band and Choir Cedar Point

Yearly the Middle School Band and Choir take an end of the year trip to Sandusky Ohio to attend Cedar Point.

8.2 Finance Committee

8.2.1 Finance Update (D)-Adam Snapp-An overview of the Financial Dashboard

8.2.2 LAB Winter Schedule Update (D)-Chris Westfall-follow up from January 13, 2025 (D)

Chris Westfall presented to the Board the possible need to replace/repair the LAB track.

Chris Westfall will return to the March 3, 2025 Study Session to discuss further the condition on the indoor track and the LAB and recommended steps moving forward.

8.3 Performance & Policy Committee

8.3.1 Human Resource Update & Personnel Transactions (D)-Paula Robinette-an overview of personnel transaction and upcoming interviews.

8.3.2 Curriculum & Instruction Update (D)-Karensa Smith

8.3.2.1 Graduation Requirement Credits & Language Proficiency (N)-Regina Winborn

Removal of .5 elective credit in technology for high school graduates High school administration is seeking the removal of the .5 credit in technology that has been a part of Lincoln High School's graduation requirements. It is believed that these requirements were established as far back as 20 years ago when personal and portable technology became a part of our everyday lives. It is also believed that the rationale for this requirement was to make sure that a student graduating from Lincoln High School would be prepared to navigate the ever-changing technology that they may encounter in their daily lives. In today's climate, students are carrying around portable devices (including devices provided by the district) and use applications like Google Classroom daily. With the elimination of this requirement, students would be open to adding an additional elective, remedial, or advanced course to their list of high school courses, moving the allotted number of electives from 3.5 to 4.

This item will move forward to the agenda on February 24, 2025.

Language Proficiency

High school administration would like the ability to advertise and promote more language proficiency amongst our students. This would not just include the testing out process, but utilizing the definition of proficiency as prescribed in the MMC. Making sure the high school provides opportunities for students to earn credit in their native or studied language. This would allow foreign language classes to be occupied by students that are in need of the foreign language credits for their post-secondary plans, while opening up the schedules for students who may already be proficient in another language.

The Board asked Regina Winborn to contact other districts in the area to see how they address similar issues and come back to present her findings on March 3, 2025 Study Session.

8.3.2.2 Alternative Education (D)-Regina Winborn

Revisiting Alternative Education and Path to an 18-credit hour diploma

High school administration would like the opportunity to continue the discussion about alternative means to gain proficiency in the high school curriculum that would help raise the graduation rate and lower the dropout rate. This fall the high school administrators and staff began discussions with Rashell Bowerman from the MDE to

discuss how we can make sure that our high school students are leaving prepared for post-secondary education, the job force, or armed services. This would require close examination of our current practices, programming and course offerings. High school administration would like to bring the school board up to speed about the information that was provided by Rashell in the meetings and begin formulating a plan for all students to not only gain their high school diploma, but the skills needed to be successful after graduation.

This will be discussed further at a future Study Session. Not an agenda item currently.

8.3.2.3 Universal FAFSA (N)-Vicki Coury

Policy on Universal FAFSA Completion for Graduation

As part of our commitment to preparing students for postsecondary opportunities and ensuring equitable access to financial aid resources, all high school seniors will need to complete the Free Application for Federal Student Aid (FAFSA) as a requirement for graduation. This initiative aligns with our district's mission to equip students with the tools and resources necessary for success beyond high school.

Opt-Out Provision:

While we strongly encourage FAFSA completion to support students in exploring their full range of opportunities, we understand that individual circumstances may necessitate an opt-out option. The following provisions outline the criteria and process for opting out:

- A school administrator must demonstrate that good-faith efforts have been made to assist the student or the student's parent/legal guardian in completing the FAFSA or obtaining a parental waiver.
- The student's parent or legal guardian, or the student (if the student is 18 years of age or older, is an emancipated minor, or is an unaccompanied youth), has submitted a parental waiver (obtained by a standard form provided by MiLEAP) exempting the student from completing the FAFSA.
- The student is unable to complete the FAFSA because of privacy concerns.
- After a good-faith effort, the student's parent or legal guardian refuses to sign the parental waiver, is unresponsive, or cannot sign the parental waiver.
- The student is unable to complete the FAFSA as an independent student.

The district will provide ongoing support to students and families in the FAFSA process, including financial aid workshops, one-on-one counseling sessions, and access to community resources. By making FAFSA completion a graduation requirement while offering reasonable opt-out options, we aim to ensure that every student is positioned for success in their postsecondary journey.

FAFSA will be addressed as part of the AR under graduation requirements. Language will be provided for the February 24, 2025 Regular meeting

8.4 Building & Site Committee

8.4.1 Facilities & Grounds Update (D) Trane Update (D)-Phil Bongiorno

TRANE has canceled this week's meeting as they continue working on pricing various scope items and do not have any new numbers to report at this time. Their team is actively developing the controls scope and design, with the envelope and water audit scheduling tentatively set for the second week of February. TRANE also plans to have their design engineering team on-site soon to conduct a detailed review of the high school chiller replacement and other equipment-related scopes.

Additionally, information was shared with the Superintendent weeks ago, advising that the district proceed slowly and cautiously until there is a clear understanding of the district's restructuring. This approach is intended to ensure that district resources are utilized effectively and not wasted.

8.4.2 Technology Update (D) E-Rate Fiber Maintenance (N)-Solomon Zheng

8.4.2.1 Student Device Acceptable Use Agreement-follow up from January 13, 2025 (D)

I am requesting a (reimbursable) budget amendment to the amount of \$387,162.95 out of general funds. This amount has already been approved by the state but must first be expended by the local district before reimbursement. Here is the breakdown per project:

- LCS internal and connection to the WISD: \$203,329.95
- LCS Bessie Hoffman connection to Monroe ISD: \$183,833.00

Last year in March the Board approved the fiber project under the E-Rate grant with the understanding that the funding for the project would be covered by a mix of federal and state funding. Now it is clear the exact amounts of those projects that have been approved by the federal government. The state matching grant that covers the remainder of the cost, however, must be paid up front in order to receive reimbursement.

Confirm the winner of the bid for fiber maintenance vendor for Lincoln Consolidated Schools as Fiber Link for a total of \$30,000 of E-Rate discounted services.

This year for our E-Rate bid under Category 1 we submitted a request for fiber maintenance up to \$30,000. Fiber is delicate and is susceptible to damage and breaks. Fiber maintenance bids allow us to leverage our category 1 E-Rate discount of 80% on these repair, maintenance, and preventive costs each year. Therefore, if we choose to leverage these services we have \$30,000 worth of work we can hire at a discounted rate of 80% (\$6000). This went out to bid with 4 responders of which one was selected.

This item will be added to the Regular Meeting agenda on February 24, 2025.

9.0 OTHER BUSINESS

- No additional business

10.0 CLOSED SESSION

10.1 Negotiations

It was necessary to enter closed session to discuss Negotiations, to return to open session.

A roll call vote was necessary.

Pursuant to Sections 8(c) of the Open Meetings Act, it was moved by Bentley and seconded by Moore that we enter Closed Session to discuss Negotiations, to return to open session.

Ayes: 7 LaBombarbe, Czachorski, Bentley, Soos, Jason, Smith and Moore

Nays: 0

Motion carried 7-0

Entered Closed Session 9:26pm/Returned to Open Session 9:43pm

11.0 ADJOURNMENT

It was moved by Bentley and seconded by Moore that we adjourn the meeting at 9:44 p.m.

Ayes: 7

Nays: 0

Motion carried 7-0

President LaBombarbe declared the meeting adjourned.



LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / STUDY SESSION
February 10, 2025
5:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES-COMMITTEE OF THE WHOLE

BOARD MEMBERS PRESENT

Jennifer LaBombarbe, President
Matthew Bentley, Vice President
Jason Moore, Treasurer
Jennifer Czachorski, Trustee
Alisa Soos, Trustee
JaVon Jason, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Paula Robinette, Human Resources Director
Adam Snapp, Finance Director
Vicki Coury, Information & Communications Director
Robert Williams, Special Education Director
Jason Fredenburg, Transportation Director

OTHERS PRESENT

1.0 CALL TO ORDER

President LaBombarbe called the meeting to order at 6:06 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present with the exception of Smith.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 PUBLIC COMMENT

- No Public Comment

6.0 SUPERINTENDENT UPDATE

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7.0 COMMITTEE OF THE WHOLE

7.1 Executive Committee

7.1.1 MASB Board of Directors Ballot (Agenda Item)

7.1.2 Quarterly Updates:

22

7.1.2.1 Marketing and Enrollment-Vicky Coury

Enrollment & Marketing Update

As we continue our strategic efforts to strengthen enrollment and engagement, our focus remains on key transition years—welcoming students from **8th grade to Lincoln High School, 5th grade to Lincoln Middle School, and incoming Kindergarteners to Lincoln’s early learning experience**. These transition points are critical for student success, and our team is committed to ensuring families have the information and support they need.

Upcoming Parent Information Nights

To assist families in making informed decisions about their child’s next steps, we have scheduled the upcoming Parent Information Nights:

- **8th Grade to High School** – February 10- Rescheduled
- **6th Grade to Middle School** – March 6
- **Kindergarten Roundup & Registration Events** – March 19; April 7 & 8 (PAC)

These events provide families with an opportunity to meet educators, explore curriculum options, and understand the benefits of a Lincoln education.

High School Educator Pathways Initiative

As part of our **HS Educator Pathways Program**, we are excited to host an **Educator Panel & Lunch**, made possible through grant funding. This initiative aims to inspire students interested in education careers by connecting them with professionals in the field and showcasing future career opportunities. We have a number of current staff who graduated from Lincoln that we plan to tap as part of the event.

Advertising & Outreach

To ensure our enrollment efforts reach a broad audience, we are launching a **six-month digital media campaign** in partnership with K12 Media. This campaign will focus on targeted outreach:

- **March & April** – Kindergarten enrollment
- **May through August** – All grade-level enrollments

In addition, our team is preparing **direct mailers** to district families, reinforcing the benefits of a Lincoln education and providing easy steps to begin the enrollment process.

We will continue with community outreach activities including Reading in the Park, SplitterPalooza, student “step up” days at 5th & 8th grade, and other opportunities as they present themselves.

Summer Programming

We are expanding our **Summer Learning Camps** to provide engaging academic and enrichment opportunities for students across all grade levels. Through grant funding, we aim to **reduce costs** for families while offering high-quality experiences. **K-12 students** will have access to learning activities designed to prevent summer learning loss, complemented by **weekly field trips** to enhance real-world learning.

Our commitment remains strong in ensuring every family has the information and resources to make Lincoln Schools their home. We appreciate the continued support from our community in growing and strengthening our district.

7.1.2.2 Student Services-Robert Williams

- LCS continues to receive move-in students with significant needs.
 - Example. Elementary aged students that have never attended PreK or K-12 instruction and entered school system at six years of age for first time and have ASD/CI needs.
- Rolled out MDOE Mi-Access eligibility rubric to LCS special education providers.
- Reviewing assessment options for determining ASD eligibility. The goal is to move away from ADOS system.
 - ADOS is a time-intensive, costly program with few opportunities to train new staff.
- WISD Assistive Technology training has been provided to special education providers.
- Rob Dietzel from Thrun Law provided Professional Development on current special education trends for all instructional and para staff on 1/27.
- The revised para eligibility document is ready for piloting.

7.1.2.3 Transportation-Jason Fredenburg

- Staffing continues to be an area of struggle. We have lost some drivers to neighboring districts for a higher hourly rate.
- The unfortunate bus incident that occurred in District is expected a “no fault” ruling from State Police.
- Our student ridership program has caused a few delays. First with the delay in equipment arriving, student picture file upload was inconclusive and scanning issues and equipment failure.
- The new buses the District ordered 15 years ago are still in production and not expected in the near future.

7.2 Finance Committee

7.2.1 Non-Affiliate Salary Scale

Bob Jansen and Paula Robinette have been in communication with Miller Johnson discussing the next steps to address the State of Michigan’s Supreme Court decision to include steps in non-bargaining units contracts. More information to come and expected agenda item March 17, 2024.

7.3 Performance & Policy Committee

7.3.1 Curriculum & Instruction Update (D)-Karensa Smith

7.3.1.1 Language Proficiency (D)-Karensa Smith

This item will be addressed during the February 24, 2025 Regular meeting under graduation requirements.

7.4 Building & Site Committee

- No committee update is needed.

8.0 OTHER BUSINESS

- Mr. Jansen is looking into a committee book study.
- President LaBombarbe asked to get a copy of each Board Trustees transcript.
- Study Session meetings will try to condense and use time more efficiently.
- Board presentations that are not available to Ty Smith to distribute to the Board of Education the Thursday prior to a Board meeting will be moved to next month’s Study Session.
- Closed Session is not necessary this evening and was removed from the agenda.

9.0 ADJOURNMENT

It was moved by Czachorski and seconded by Moore that we adjourn the meeting at 7:01 p.m.

Ayes: 6

Nays: 0

Motion carried 6-0

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund

For the Month Ended January 31, 2025

	Amended Budget	Actual	Actual Over (Under) Final Budget	Percent Actual of Budget
Revenues				
Local sources:				
Property taxes	5,536,426	\$ 3,440,810	\$ (2,095,616)	62.1%
Other local sources	928,858	697,362	(231,496)	75.1%
State sources	40,502,566	15,855,485	(24,647,081)	39.1%
Federal sources	3,003,261	1,535,489	(1,467,772)	51.1%
Interdistrict revenue	9,738,064	3,961,037	(5,777,027)	40.7%
Total revenues	59,709,175	25,490,183	(34,218,992)	42.7%
Expenditures				
Instruction:				
Basic programs	23,931,264	10,926,494	(13,004,770)	45.7%
Added needs	10,801,538	5,107,379	(5,694,159)	47.3%
Total instruction	34,732,802	16,033,873	(18,698,929)	46.2%
Support services:				
Pupil	6,529,187	2,923,639	(3,605,548)	44.8%
Instructional support	2,697,964	1,561,795	(1,136,169)	57.9%
General administration	638,683	336,776	(301,907)	52.7%
School administration	2,368,254	1,102,242	(1,266,012)	46.5%
Business	888,182	542,780	(345,402)	61.1%
Maintenance	6,389,584	4,039,188	(2,350,396)	63.2%
Transportation	4,230,810	2,065,295	(2,165,515)	48.8%
Central services	2,525,702	1,505,794	(1,019,908)	59.6%
Total support services	26,268,366	14,077,509	(12,190,857)	53.6%
Athletics	1,143,303	523,863	(619,440)	45.8%
Community service	146,340	77,483	(68,857)	52.9%
Total expenditures	62,290,811	30,712,728	(31,578,083)	49.3%
Other financing sources				
Transfers in	37,000	-	(37,000)	0.0%
Transfers out	(2,000)	-	2,000	0.0%
Total other financing sources	35,000	-	(35,000)	0.0%
Revenues over (under) expenditures	\$ (2,546,636)	\$ (5,222,545)		

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2025

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Instruction	1111	Salary	5,124,953	2,106,287	
		Fringes	3,516,097	1,695,762	
		Non-payroll	1,513,379	574,487	
	1111 Total		10,154,429	4,376,536	43%
	1112	Salary	2,105,942	846,523	
		Fringes	1,483,424	731,425	
		Non-payroll	501,573	220,104	
	1112 Total		4,090,939	1,798,052	44%
	1113	Salary	2,579,343	1,154,369	
		Fringes	1,708,885	869,251	
		Non-payroll	3,597,289	1,870,349	
	1113 Total		7,885,517	3,893,969	49%
	1118	Salary	792,539	329,628	
		Fringes	706,766	337,136	
		Non-payroll	20,000	-	
1118 Total		1,519,305	666,764	44%	
1119	Salary	154,800	114,847		
	Fringes	73,274	62,456		
	Non-payroll	53,000	13,870		
1119 Total		281,074	191,173	68%	
Instruction Total		23,931,264	10,926,494	46%	
Added needs	1122	Salary	4,048,989	1,707,542	
		Fringes	3,138,973	1,488,246	
		Non-payroll	298,750	140,739	
	1122 Total		7,486,712	3,336,527	45%
	1125	Salary	1,342,988	560,466	
		Fringes	998,930	501,773	
		Non-payroll	755,988	491,800	
	1125 Total		3,097,906	1,554,039	50%
	1221	Salary	77	-	
	1221 Total		77	-	0%
	1127	Salary	1,665	1,665	
		Fringes	932	930	
		Non-payroll	214,246	214,218	
	1127 Total		216,843	216,813	100%
	Added needs Total		10,801,538	5,107,379	47%

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2025

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Student services	1212	Salary	492,736	222,502	
		Fringes	389,430	204,909	
		Non-payroll	70,063	175	
	1212 Total		952,229	427,586	45%
	1213	Non-payroll	568,306	268,759	
		1213 Total		568,306	268,759
	1214	Salary	152,250	63,438	
		Fringes	103,759	51,947	
		Non-payroll	221,015	200,348	
	1214 Total		477,024	315,733	41%
	1215	Salary	805,269	337,660	
		Fringes	516,144	238,631	
		Non-payroll	241,000	69,819	
	1215 Total		1,562,413	646,110	41%
	1216	Salary	719,463	291,651	
		Fringes	528,973	248,795	
		Non-payroll	-	-	
	1216 Total		1,248,436	540,446	43%
	1218	Salary	690,373	275,075	
Fringes		467,731	217,058		
Non-payroll		10,500	743		
1218 Total		1,168,604	492,876	42%	
1219	Salary	287,615	105,313		
	Fringes	240,336	113,092		
	Non-payroll	24,224	13,724		
1219 Total		552,175	232,129	42%	
Student services Total		6,529,187	2,923,639	45%	
Instructional support	1221	Salary	237,968	71,030	
		Fringes	154,185	50,245	
		Non-payroll	352,758	246,358	
	1221 Total		744,911	367,633	49%
	1222	Salary	236,025	110,994	
		Fringes	161,637	87,875	
		Non-payroll	6,800	773	
	1222 Total		404,462	199,642	49%
	1226	Salary	602,411	341,611	
		Fringes	403,916	231,456	
Non-payroll		515,489	421,453		
1226 Total		1,521,816	994,520	65%	
1227	Non-payroll	26,775	-		
1227 Total		26,775	-	0%	
Instructional support Total		2,697,964	1,561,795	58%	

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2025

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Business Admin	1252	Salary	39,403	26,974	
		Fringes	40,448	25,249	
		Non-payroll	716,750	401,476	
	1252 Total		796,601	453,699	57%
	1259	Non-payroll	91,581	89,081	
	1259 Total		91,581	89,081	97%
Business Admin Total			888,182	542,780	61%
General Admin	1231	Non-payroll	173,150	76,779	
		1231 Total	173,150	76,779	44%
	1232	Salary	261,874	148,291	
		Fringes	174,509	99,881	
		Non-payroll	29,150	11,825	
	1232 Total	465,533	259,997	56%	
General Admin Total			638,683	336,776	53%
Central	1282	Salary	81,970	47,791	
		Fringes	62,362	36,923	
		Non-payroll	147,750	73,387	
		1282 Total	292,082	158,101	54%
	1283	Salary	248,550	148,623	
		Fringes	186,241	118,820	
		Non-payroll	209,814	143,854	
		1283 Total	644,605	411,297	64%
	1284	Non-payroll	1,589,015	936,396	
		1284 Total	1,589,015	936,396	59%
Central Total			2,525,702	1,505,794	60%
Operations and maint	1261	Salary	116,262	64,443	
		Fringes	57,821	31,397	
		Non-payroll	5,937,836	3,840,767	
		1261 Total	6,111,919	3,936,607	64%
	1266	Non-payroll	277,665	102,581	
	1266 Total	277,665	102,581	37%	
Operations and maint Total			6,389,584	4,039,188	63%
Principal Admin	1241	Salary	1,381,268	618,851	
		Fringes	986,236	483,391	
		Non-payroll	750	-	
		1241 Total	2,368,254	1,102,242	47%
Principal Admin Total			2,368,254	1,102,242	47%
Transportation	1271	Salary	1,560,336	822,142	
		Fringes	1,252,661	654,579	
		Non-payroll	1,417,813	588,574	
		1271 Total	4,230,810	2,065,295	49%
Transportation Total			4,230,810	2,065,295	49%

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2025

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Athletics	1293	Salary	396,391	167,915	
		Fringes	218,812	101,637	
		Non-payroll	528,100	254,311	
	1293 Total		1,143,303	523,863	46%
Athletics Total			1,143,303	523,863	46%
Comm Ed Exp	1331	Salary	70,673	36,290	
		Fringes	60,060	32,870	
		Non-payroll	7,402	1,132	
	1331 Total		138,135	70,292	51%
	1361	Non-payroll	8,205	7,191	
	1361 Total		8,205	7,191	88%
Comm Ed Exp Total			146,340	77,483	53%
Grand Total			62,290,811	30,712,728	49%

Lincoln Consolidated Schools
Maintenance Budget Detailed
For the Seven Months Ending January 2025

Object	G/L Account	Account Name	Values		Percent Used
			Budget	Sum of Final	
4110	11-1261-4110-000-0000-00000-0000	Land and Building - District	55,000	44,011	①
	11-1261-4110-000-0000-00308-0000	Land and Building - Bishop	35,000	25,878	⑤
	11-1261-4110-000-0000-00691-0000	Land and Building - Bessie	10,000	1,269	
	11-1261-4110-000-0000-02186-0000	Land and Building - Brick	40,000	30,152	⑥
	11-1261-4110-000-0000-02187-0000	Land and Building - High School	137,500	104,378	②
	11-1261-4110-000-0000-05166-0000	Land and Building - Middle School	45,000	19,562	
	11-1261-4110-000-0000-05235-0000	Land and Building - Model	15,000	11,650	③
	11-1261-4110-000-0000-09147-0000	Land and Building- Transportation	15,000	1,438	
	11-1261-4110-000-0000-09148-0000	Land and Building - Childs	25,000	17,732	
4110 Total			377,500	256,070	68%
4111	11-1261-4111-000-0000-00000-0000	Enviro-Clean - District	575,000	316,453	
	11-1261-4111-000-0000-00308-0000	Enviro-Clean - Bishop	157,000	95,318	
	11-1261-4111-000-0000-02186-0000	Enviro-Clean - Brick	257,000	158,238	
	11-1261-4111-000-0000-02187-0000	Enviro-Clean - High School	500,000	320,224	
	11-1261-4111-000-0000-05166-0000	Enviro-Clean - Middle School	260,000	162,923	
	11-1261-4111-000-0000-05235-0000	Enviro-Clean - Model	120,000	73,430	
	11-1261-4111-000-0000-09147-0000	Enviro-Clean - Transportation	6,500	3,815	
	11-1261-4111-000-0000-09148-0000	Enviro-Clean - Childs	155,000	95,318	
	4111 Total			2,030,500	1,225,719
4112	11-1261-4112-000-0000-00000-0000	Contr Svc Air Qual Review - District	10,500	7,269	
	11-1261-4112-000-0000-00308-0000	Contracted Service - HVAC - Bishop	65,000	34,923	
	11-1261-4112-000-0000-02186-0000	Contracted Service - HVAC - Brick	90,000	47,410	
	11-1261-4112-000-0000-02187-0000	Contracted Service - HVAC - High School	125,000	63,678	
	11-1261-4112-000-0000-05166-0000	Contracted Service - HVAC - Middle School	110,000	22,760	
	11-1261-4112-000-0000-05235-0000	Contracted Service - HVAC - Model	75,000	14,108	
	11-1261-4112-000-0000-09147-0000	Contracted Service - HVAC - Transportation	60,000	24,226	
	11-1261-4112-000-0000-09148-0000	Contracted Service - HVAC Childs	60,000	30,689	
	4112 Total			595,500	245,063
4113	11-1261-4113-000-0000-00000-0000	Contracted Service - Cintas/Pest Control - District	5,300	3,631	
	11-1261-4113-000-0000-00308-0000	Contracted Service - Cintas/Pest Control - Bishop	9,300	4,102	
	11-1261-4113-000-0000-02186-0000	Contracted Service - Cintas/Pest Control - Brick	8,500	3,268	
	11-1261-4113-000-0000-02187-0000	Contracted Service - Cintas/Pest Control - High School	21,500	13,203	
	11-1261-4113-000-0000-05166-0000	Contracted Service - Cintas/Pest Control - Middle School	10,500	4,637	
	11-1261-4113-000-0000-05235-0000	Contracted Service - Cintas/Pest Control - Model	5,500	2,735	
	11-1261-4113-000-0000-09147-0000	Contracted Service - Cintas/Pest Control - Transportation	5,000	1,761	
	11-1261-4113-000-0000-09148-0000	Contracted Service - Cintas/Pest Control - Childs	8,500	4,490	
	4113 Total			74,100	37,827
4114	11-1261-4114-000-0000-00000-0000	Land and Building - Major Repairs - District	5,000	-	
	11-1261-4114-000-0000-00308-0000	Land and Building - Major Repairs - Bishop	26,328	21,328	
	11-1261-4114-000-0000-00691-0000	Land and Building - Major Repairs - Bessie	5,000	-	
	11-1261-4114-000-0000-02186-0000	Land and Building - Major Repairs - Brick	5,000	-	
	11-1261-4114-000-0000-02187-0000	Land and Building - Major Repairs - High School	11,150	6,150	④
	11-1261-4114-000-0000-05166-0000	Land and Building - Major Repairs - Middle School	5,000	-	
	11-1261-4114-000-0000-05235-0000	Land and Building - Major Repairs - Model	5,000	-	
	11-1261-4114-000-0000-09147-0000	Land and Building - Major Repairs - Transportation	5,000	-	
	11-1261-4114-000-0000-09148-0000	Land and Building - Major Repairs - Childs	5,000	-	
4114 Total			72,478	27,478	38%
4191	11-1261-4191-000-0000-00000-0000	Maint Spec Proj - District	44,500	41,084	★
	11-1261-4191-000-0000-00308-0000	Maint Spec Proj - Bishop	18,225	18,225	★
	11-1261-4191-000-0000-02186-0000	Maint Spec Proj - Brick	21,900	21,900	★
	11-1261-4191-000-0000-02187-0000	Maint Spec Proj - High School	157,128	154,183	★
	11-1261-4191-000-0000-05166-0000	Maint Spec Proj - Middle School	10,607	10,607	★
	11-1261-4191-000-0000-09148-0000	Maint Spec Proj - Childs	42,740	42,740	★
	11-1261-4191-000-0000-05235-0000	Maint Spec Proj - Model	6,950	6,950	★
	11-1261-4191-000-0000-09147-0000	Maint Spec Proj - Transportation	16,200	23,900	★
	4191 Total			318,250	319,589
Grand Total			3,468,328	2,111,746	61%

★ See Special Project workpaper

Lincoln Consolidated Schools
Tick mark Legend for Maintenance Summary Table
For the Seven Months Ending January 2025

- ① Main expenditures supplies for building needs, some minor parking long seal coating, district signage and equipment rental.
- ② Pool and building supplies, painting, electrical work, and equipment rental. No large or significant items notes in detail.
- ③ Pavilion assembly, equipment rental, and plumbing supplies
- ④ Manhole repair
- ⑤ Timeclock updates and safe room build
- ⑥ Elevator repair, fire protection maintenance, plumbing repairs

**Lincoln Consolidated Schools
Special Projects
For the 24-25 Fiscal Year**

	Finance Committee Approved	Added From PY	GF Amount Paid	Expected Finished Cost	Status
High School					
Adding security wall to main entrance	\$ 6,500	\$ -	\$ -	6,500	Not started
Move virtual academy to 300 wing	5,000	-	-	-	Complete
Replace concrete in front entrance of building	27,200	-	28,200	28,200	Complete - additional cost for stone replacement
Replace concrete by east gym entrance	69,948	-	66,448	66,448	Complete
Epoxy tile on pool deck	21,580	-	-	-	Likely not started until after June 30, 2025
CTE Classroom renovation	60,000	-	48,555	45,000	In process. Waiting for bay door and room set
Finishing up HS gym floor	-	-	5,780	5,780	Completed
High School parking lot striping (Carried over)	-	5,200	5,200	5,200	Complete
Tennis court repairs	25,000	-	25,000	25,000	Complete
Tennis court repairs - material for extra coats	-	-	14,084	14,084	Complete
Middle School					
Paint cafeteria - food service funds	21,500	-	-	28,800	Completed - extra cost for cove base/windows
Middle School parking lot striping (Carried over))	-	1,500	1,500	1,500	Completed
Resurface gym floors	-	4,833	9,107	9,107	Did whole gym floor, not just court
Childs Elementary					
HVAC - add louvers for proper airflow	21,715	-	21,715	21,715	Completed
Seal coat/crack fill (Carried over)	-	25,431	21,025	21,025	Completed
Bishop Elementary					
Seal coat/crack fill (Carried over)	-	15,598	18,225	18,225	Completed
Brick Elementary					
Seal coat/crack fill (Carried over)	-	24,662	21,900	21,900	Completed
Model Elementary					
Seal coat/crack fill (Carried over)	-	9,513	6,950	6,950	Completed
Transportation					
Seal coat/crack fill (Carried over)	-	19,341	23,900	16,200	Completed
District					
Retention pond clean-out (model & bishop)	10,000	-	-	10,000	Completed with Lincoln staff
Seal coat/crack fill (Carried over)	-	-	2,000	2,000	Completed
Replace roof and siding on press box	7,500	-	-	7,500	Damaged by storm. Insurance claim
	275,943	106,078	319,589	361,134	
Less food service expenses	(21,500)			(28,800)	
Total general fund	\$ 254,443			\$ 332,334	

Lincoln Consolidated Schools
Maintenance Detail
For the Month of January 31, 2025

Sum of Actual Balance				Month	
Account Name	Vendor Name	Description	Reference	January	
Land and Building - District	AMAZON CAPITAL SERVICES	Classroom Maintenance	EFT	378	
	BENCHMARK MARKETING AND DESIGN LLC	District Signage	EFT	343	
	FBM INC	Building Supplies	EFT	3,036	
	SERVICE ELECTRIC SUPPLY CO	Lighting Supplies	EFT	1,826	
	Move expenses to proper accounts	Move expenses to proper accounts	GL	221	
Land and Building - District Total				5,804	
Land and Building - Bishop	AMAZON CAPITAL SERVICES	Maint Supplies	EFT	93	
	BENCHMARK MARKETING AND DESIGN LLC	District Signage	EFT	343	
	SHERWIN WILLIAMS	Painting Supplies	EFT	278	
Land and Building - Bishop Total				714	
Land and Building - Brick	BENCHMARK MARKETING AND DESIGN LLC	District Signage	EFT	343	
	GOYETTE MECHANICAL	Plumbing Repairs	EFT	315	
	SHERWIN WILLIAMS	Painting Supplies	EFT	278	
Land and Building - Brick Total				936	
Land and Building - High School	NUCO2	CO2 Pool	EFT	310	
		Bulk Co2	EFT	192	
	AMAZON CAPITAL SERVICES	LHS - portable sound system	EFT	400	
		LHS - portable projector	EFT	449	
		LHS - board room TV	EFT	848	
		SONITROL GREAT LAKES - MICHIGAN	Alarm System Repair	EFT	274
	KONE INC	Elevator Repairs	EFT	448	
	MICHIGAN POWER RODDING INC	Plumbing Repairs	EFT	207	
	A.F. SMITH ELECTRIC, INC.	Electrical Repairs	EFT	3,727	
	BENCHMARK MARKETING AND DESIGN LLC	District Signage	EFT	343	
	LOWE'S	Building Supplies	EFT	200	
	GOYETTE MECHANICAL	Plumbing Repairs	EFT	11,118	
	PAPA'S PAINTING, LLC.	Painting Service	EFT	650	
	WASHTENAW GLASS CO	Glass Replacement	EFT	656	
	SHERWIN WILLIAMS	Painting Supplies	EFT	278	
	B & B POOLS & SPAS	Pool Supplies	EFT	2,400	
	BIG GEORGES HOME APPLIANCE MART	Classroom Supplies	Check	1,774	
	Land and Building - High School Total				24,274
	Land and Building - Middle School	BENCHMARK MARKETING AND DESIGN LLC	District Signage	EFT	343
SHERWIN WILLIAMS		Painting Supplies	EFT	278	
Land and Building - Middle School Total				621	
Land and Building - Model	A.F. SMITH ELECTRIC, INC.	Electrical Repairs	EFT	300	
	BENCHMARK MARKETING AND DESIGN LLC	District Signage	EFT	343	
	SHERWIN WILLIAMS	Painting Supplies	EFT	278	
Land and Building - Model Total				921	

Lincoln Consolidated Schools
Maintenance Detail
For the Month of January 31, 2025

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	January
Land and Building - Bessie	CINTAS LOCATION #300	Cintas Service	EFT	134
Land and Building - Bessie Total				134
Enviro-Clean - Bishop	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,617
Enviro-Clean - Bishop Total				13,617
Land and Building- Transportation	BENCHMARK MARKETING AND DESIGN LLC	District Signage	EFT	343
Land and Building- Transportation Total				343
Land and Building - Childs	A.F. SMITH ELECTRIC, INC.	Electrical Repairs	EFT	2,592
	BENCHMARK MARKETING AND DESIGN LLC	District Signage	EFT	343
	SHERWIN WILLIAMS	Painting Supplies	EFT	278
Land and Building - Childs Total				3,212
Enviro-Clean - Childs	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,617
Enviro-Clean - Childs Total				13,617
Enviro-Clean - District	ENVIRO-CLEAN	Grounds/Special Events	EFT	45,208
Enviro-Clean - District Total				45,208
Enviro-Clean - High School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	45,746
Enviro-Clean - High School Total				45,746
Enviro-Clean - Middle School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	23,275
Enviro-Clean - Middle School Total				23,275
Enviro-Clean - Model	ENVIRO-CLEAN	Monthly Custodial Services	EFT	10,490
Enviro-Clean - Model Total				10,490
Enviro-Clean - Transportation	ENVIRO-CLEAN	Monthly Custodial Services	EFT	545
Enviro-Clean - Transportation Total				545
Enviro-Clean -Brick	ENVIRO-CLEAN	Monthly Custodial Services	EFT	22,605
Enviro-Clean -Brick Total				22,605
Contracted Service - Cintas/Pest Control - Distri	CINTAS LOCATION #300	Cintas Service	EFT	69
Contracted Service - Cintas/Pest Control - District Total				69
Contracted Service - Cintas/Pest Control - Bisho	CINTAS LOCATION #300	Cintas Service	EFT	865
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Bishop Total				937
Contracted Service - HVAC - Brick	BOILERS CONTROLS & EQUIP	HVAC	EFT	1,095
Contracted Service - HVAC - Brick Total				1,095
Contracted Service - Cintas/Pest Control - Brick	CINTAS LOCATION #300	Cintas Service	EFT	562
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Brick Total				634
Contracted Service - Cintas/Pest Control - High	CINTAS LOCATION #300	Cintas Service	EFT	1,629
Contracted Service - Cintas/Pest Control - High School Total				1,629
Maint Spec Proj - High School	A & R TOTAL CONSTRUCTION CO., INC.	Tennis Courts Repairs	EFT	39,084
	Move cost tennis court repair to proper a	Move cost tennis court repair to proper ac	GL	(39,084)
Maint Spec Proj - High School Total				-

Lincoln Consolidated Schools
Maintenance Detail
For the Month of January 31, 2025

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	January
Contracted Service - HVAC - Middle School	CURRENT ELECTRIC MOTOR SUPPLY	HVAC	EFT	1,014
Contracted Service - HVAC - Middle School Total				1,014
Contracted Service - Cintas/Pest Control - Middle School	CINTAS LOCATION #300	Cintas Service	EFT	565
	INSECTECH INC.	Pest Management	EFT	180
Contracted Service - Cintas/Pest Control - Middle School Total				745
Contracted Service - Cintas/Pest Control - Model	CINTAS LOCATION #300	Cintas Service	EFT	376
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Model Total				448
Contracted Service - Cintas/Pest Control - Transportation	CINTAS LOCATION #300	Cintas Service	EFT	134
	INSECTECH INC.	Pest Management	EFT	48
Contracted Service - Cintas/Pest Control - Transportation Total				182
Contracted Service - Cintas/Pest Control - Childs	CINTAS LOCATION #300	Cintas Service	EFT	72
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Childs Total				144
Maint Spec Proj - District	A & R TOTAL CONSTRUCTION CO., INC.	Press Box Repair	EFT	41,716
	Move cost tennis court repair to proper ac	Move cost tennis court repair to proper ac	GL	39,084
	Move press box repair to insurance claim	Move press box repair to insurance claim	GL	(41,716)
Maint Spec Proj - District Total				39,084
Contracted Service - HVAC - High School	GUARDIAN PLUMBING & HEATING, INC	HVAC	EFT	388
Contracted Service - HVAC - High School Total				388
Contracted Service - HVAC Childs	GUARDIAN PLUMBING & HEATING, INC	HVAC	EFT	615
Contracted Service - HVAC Childs Total				615
Contracted Service - HVAC District	GRAINGER INC, W W	HVAC	EFT	1,624
Contracted Service - HVAC District Total				1,624
Grand Total				260,669

Lincoln Consolidated Schools
Subbing Costs Budget to Actual
For the Seven Months Ending January 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Secretary Sub	36,000	13,022	
	Teacher Subs	1,000	-	
Admin Total		37,000	13,022	35%
Bishop	Para Subs	29,500	17,301	
	Secretary Sub	350	-	
	Teacher Subs	144,300	67,358	
Bishop Total		174,150	84,659	49%
Brick	Para Subs	3,000	2,808	
	Secretary Sub	-	-	
	Teacher Subs	127,050	57,486	
Brick Total		130,050	60,294	46%
Childs	Para Subs	21,250	9,658	
	Secretary Sub	-	-	
	Teacher Subs	91,500	45,431	
Childs Total		112,750	55,089	49%
High School	Para Subs	1,000	-	
	Secretary Sub	10,000	13,699	
	Teacher Subs	189,500	95,204	
High School Total		200,500	108,903	54%
Middle School	Para Subs	31,000	10,155	
	Teacher Subs	103,500	51,760	
Middle School Total		134,500	61,915	46%
Model	Para Subs	8,500	7,935	
	Teacher Subs	63,000	23,040	
Model Total		71,500	30,975	43%
Grand Total		860,450	414,857	48%

Lincoln Consolidated Schools
Costs for New Curriculum
For the Seven Months Ending January 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	New Curriculum	-	-	
Admin Total		-	-	N/A
Bishop	Textbooks	-	-	
Bishop	New Curriculum	100,000	4,546	
Bishop Total		100,000	4,546	5%
Brick	Textbooks	-	-	
Brick	New Curriculum	100,000	-	
Brick Total		100,000	-	0%
Childs	Textbooks	-	-	
Childs	New Curriculum	200,000	41	
Childs Total		200,000	41	0%
High School	New Curriculum	200,000	81,965	
High School Total		200,000	81,965	41%
Middle School	New Curriculum	200,000	9,381	
Middle School Total		200,000	9,381	5%
Grand Total		800,000	95,933	12%

Lincoln Consolidated Schools
Supplies by Building
For the Seven Months Ending January 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Office Supplies	10,500	8,385	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	99,814	89,610	①
Admin Total		110,314	97,995	89%
Bishop	Office Supplies	3,000	247	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	190,101	151,736	②
Bishop Total		193,101	151,983	79%
Brick	Office Supplies	1,500	-	
	Sp Ed Tchng Supplies	500	-	
	Teaching/Testing Supplies and Materials	193,410	113,865	②
Brick Total		195,410	113,865	58%
Childs	Office Supplies	2,000	750	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	213,215	62,299	②
Childs Total		215,215	63,049	29%
High School	Office Supplies	2,500	2,409	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	127,699	72,962	
High School Total		130,199	75,371	58%
Middle School	Office Supplies	5,500	5,249	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	67,853	52,229	
Middle School Total		73,353	57,478	78%
Model	Office Supplies	500	268	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	20,500	8,641	
Model Total		21,000	8,909	42%
Transportation	Office Supplies	3,500	1,596	
	Teaching/Testing Supplies and Materials	-	-	
Transportation Total		3,500	1,596	46%
VLA	Teaching/Testing Supplies and Materials	1,500	628	
VLA Total		1,500	628	42%
Lincoln Athletic Bu	Teaching/Testing Supplies and Materials	-	-	
Lincoln Athletic Building Total		-	-	0%
Grand Total		943,592	570,874	61%

① New curriculum costs. Amendment to move budget in process.

Lincoln Consolidated Schools
Utilities by Location
For the Seven Months Ending January 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Electricity	7,000	44,876	
	Natural Gas	10,000	1,156	
	Waste and Trash Disposal	3,500	3,818	
	Water Sewage	9,500	3,425	
Admin Total		30,000	53,275	178%
Bessie	Electricity	13,000	5,548	
	Natural Gas	10,000	4,081	
	Waste and Trash Disposal	750	258	
	Water Sewage	4,000	675	
Bessie Total		27,750	10,562	38%
Bishop	Electricity	72,500	35,137	
	Natural Gas	30,000	5,538	
	Waste and Trash Disposal	8,500	4,481	
	Water Sewage	30,000	12,804	
Bishop Total		141,000	57,960	41%
Brick	Electricity	110,000	63,919	
	Natural Gas	35,000	6,743	
	Waste and Trash Disposal	15,000	4,568	
	Water Sewage	32,500	13,689	
Brick Total		192,500	88,919	46%
Childs	Electricity	120,000	83,613	
	Natural Gas	25,000	4,548	
	Waste and Trash Disposal	8,000	4,725	
	Water Sewage	20,000	8,618	
Childs Total		173,000	101,504	59%
High School	Electricity	350,000	228,854	
	Natural Gas	100,000	35,878	
	Waste and Trash Disposal	21,000	8,567	
	Water Sewage	110,000	42,888	
High School Total		581,000	316,187	54%
Middle School	Electricity	165,000	102,263	
	Natural Gas	40,000	10,402	
	Waste and Trash Disposal	11,500	4,343	
	Water Sewage	35,000	16,414	
Middle School Total		251,500	133,422	53%
Model	Electricity	45,000	22,734	
	Natural Gas	15,000	2,241	
	Waste and Trash Disposal	5,000	2,053	
	Water Sewage	14,000	5,412	
Model Total		79,000	32,440	41%
Transportation	Electricity	30,000	17,427	
	Natural Gas	15,000	2,075	
	Waste and Trash Disposal	2,500	742	
	Water Sewage	16,000	6,621	
Transportation Total		63,500	26,865	42%
Grand Total		1,539,250	821,134	53%

Lincoln Consolidated Schools

Lincoln Athletic Building

January Finance Report

For the Seven Months Ending January 31, 2025

	Actual as of January 31, 2024	Final June 30, 2024	2024-25 Budget	Actual as of January 31, 2025
Revenue				
Fitness memberships	\$ 48,806	\$ 82,974	\$ 85,000	\$ 56,609
Indoor turf revenue	113,220	217,800	206,000	133,825
Indoor track rental	20,480	59,105	63,000	23,100
Batting cages	-	-	-	1,960
Gym rentals	16,575	47,490	40,000	12,463
Baseball/softball revenue	6,469	10,344	15,000	7,045
Track meet revenue	74,123	232,332	165,000	116,280
Concessions	-	4,181	20,000	5,286
Stadium rental	900	1,695	1,500	-
LAB	2,205	2,205	1,500	2,655
Outdoor field rental	200	995	200	-
Miscellaneous revenue	405	8,832	9,500	320
Total revenues	283,383	667,953	606,700	359,543
Expenditures				
Salaries	56,221	104,257	109,500	35,289
Benefits	12,553	33,329	39,750	9,148
Contracted service	103,307	159,226	167,500	63,062
Operations:				
Utilities	7,431	31,266	47,000	6,764
Maintenance	69,337	75,426	50,000	5,964
Athletic officials	36,512	79,133	85,000	49,556
Software	1,867	2,220	5,000	2,558
Office supplies	414	414	1,100	-
Dues and fees	8,109	18,324	12,000	11,466
Concession expense	-	3,139	9,500	1,664
Purchased services	-	2,069	2,000	640
Miscellaneous expense	457	3,181	1,150	6,096
Equipment	5,686	22,385	17,750	12,878
Total expenditures	301,895	534,369	547,250	205,085
Revenues over expenditures	(18,512)	133,584	59,450	154,458
Estimated beginning fund balance	399,222	399,222	532,806	532,806
Estimated ending restricted fund balance		\$ 532,806	\$ 592,256	\$ 687,264

For internal use only. These financial statements have not been audited, and no assurance is provided.

Payment Register

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
<u>Check</u>									
122768	01/08/2025	Open			Accounts Payable	KENNETH I KOHN	\$100.00		
122769	01/08/2025	Open			Accounts Payable	MISDU	\$1,751.82		
122770	01/08/2025	Open			Accounts Payable	TAMMY J. TERRY	\$100.00		
122771	01/08/2025	Open			Accounts Payable	VELO LAW OFFICE	\$30.27		
122772	01/07/2025	Open			Accounts Payable	STENGER & STENGER	\$1,205.62		
122773	01/10/2025	Open			Accounts Payable	BIG GEORGES HOME APPLIANCE MART	\$1,773.54		
122774	01/10/2025	Open			Accounts Payable	BROMBERG & ASSOCIATES LLC	\$4,545.76		
122775	01/10/2025	Open			Accounts Payable	GRASS LAKE COMMUNITY SCHOOLS	\$200.00		
122776	01/10/2025	Open			Accounts Payable	GREAT LAKES COCA-COLA DISTRIBUTION	\$1,564.00		
122777	01/10/2025	Open			Accounts Payable	HURON VALLEY RADIOLOGY PC	\$66.86		
122778	01/10/2025	Open			Accounts Payable	HURON VALLEY TELECOMMUNICATIONS, INC. IDENTISYS INC	\$338.89		
122779	01/10/2025	Open			Accounts Payable	IDENTISYS INC	\$28.37		
122780	01/10/2025	Open			Accounts Payable	IHA HEALTH SERVICES CORP	\$323.29		
122781	01/10/2025	Open			Accounts Payable	MILAN AREA SCHOOLS	\$250.00		
122782	01/10/2025	Open			Accounts Payable	MULLINS AUTO SUPPLY	\$1,669.20		
122783	01/10/2025	Open			Accounts Payable	NAPOLEON COMMUNITY SCHOOLS	\$200.00		
122784	01/10/2025	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$1,617.79		
122785	01/10/2025	Open			Accounts Payable	RICKARD, ELIZABETH	\$345.00		
122786	01/10/2025	Open			Accounts Payable	ST JOSEPH MERCY HOSPITAL	\$2,527.41		
122787	01/10/2025	Open			Accounts Payable	SUMPTER TOWNSHIP WATER	\$168.60		
122788	01/10/2025	Open			Accounts Payable	TOP YOUTH SPEAKERS	\$3,000.00		
122789	01/10/2025	Open			Accounts Payable	TRINITY HEALTH LIVONIA HOSPITAL	\$2,408.00		
122790	01/10/2025	Open			Accounts Payable	UNEMPLOYMENT INSURANCE AGENCY	\$5,490.07		
122791	01/10/2025	Open			Accounts Payable	VERIZON WIRELESS	\$1,149.02		
122792	01/10/2025	Open			Accounts Payable	WASTE MANAGEMENT	\$6,229.73		
122793	01/23/2025	Open			Accounts Payable	KENNETH I KOHN	\$100.00		
122794	01/23/2025	Open			Accounts Payable	MISDU	\$1,866.64		
122795	01/23/2025	Open			Accounts Payable	STENGER & STENGER	\$26.39		
122796	01/23/2025	Open			Accounts Payable	TAMMY J. TERRY	\$100.00		
122797	01/24/2025	Open			Accounts Payable	CHURCH OF THE DIVINE CHILD	\$465.00		
122798	01/24/2025	Open			Accounts Payable	PEARSON EDUCATION	\$98,268.00		
122799	01/24/2025	Open			Accounts Payable	SAMUELSON, CHRISTOPHER	\$120.00		
122800	01/31/2025	Open			Accounts Payable	AUGUSTA TOWNSHIP-UTILITY	\$34,416.92		
122801	01/31/2025	Open			Accounts Payable	BOOTSTRAP LLC	\$1,200.00		
122802	01/31/2025	Open			Accounts Payable	MSVMA	\$420.00		
122803	01/31/2025	Open			Accounts Payable	RUG-ED PRODUCTS INC.	\$100.00		
122804	01/31/2025	Open			Accounts Payable	SAMUELSON, CHRISTOPHER	\$60.00		
122805	01/31/2025	Open			Accounts Payable	TYLER TECHNOLOGIES	\$1,000.00		
Type Check Totals:									
EFT									
14740	01/09/2025	Open			Accounts Payable	DTE ENERGY	\$5,758.72		
							38 Transactions	\$175,226.19	

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14741	01/09/2025	Open			Accounts Payable	DTE ENERGY	\$71.34		
14742	01/09/2025	Open			Accounts Payable	DTE ENERGY	\$1,363.47		
14743	01/09/2025	Open			Accounts Payable	DTE ENERGY	\$583.87		
14744	01/08/2025	Open			Accounts Payable	ASPIRE FINANCIAL SERVICES LLC	\$39,634.16		
14749	01/08/2025	Open			Accounts Payable	HEALTHEQUITY, INC	\$484,510.39		
14750	01/07/2025	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$417,828.02		
14751	01/09/2025	Open			Accounts Payable	HEALTHEQUITY, INC	\$14,907.50		
14752	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$799.00		
14753	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$312.77		
14754	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$116.80		
14755	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$349.99		
14756	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$172.07		
14757	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$33.83		
14758	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$12.99		
14759	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$190.52		
14760	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$70.88		
14761	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$594.97		
14762	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$24.99		
14763	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$134.13		
14764	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$139.25		
14765	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$176.04		
14766	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$125.78		
14767	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$98.53		
14768	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$76.49		
14769	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$172.64		
14770	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$104.99		
14771	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$236.97		
14772	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$99.00		
14773	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$15.87		
14774	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$100.40		
14775	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$95.99		
14776	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$15.96		
14777	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$59.95		
14778	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$24.75		
14779	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$37.88		
14780	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$93.08		
14781	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$378.22		
14782	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$69.98		
14783	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$61.97		
14784	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,018.00		
14785	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$53.97		
14786	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$379.60		
14787	01/08/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$150.32		
14788	01/10/2025	Open			Accounts Payable	A & R TOTAL CONSTRUCTION CO., INC.	\$93,289.85		
14789	01/10/2025	Open			Accounts Payable	A.F. SMITH ELECTRIC, INC.	\$6,618.88		
14790	01/10/2025	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$420.40		
14791	01/10/2025	Open			Accounts Payable	ACKRON, WENDY	\$12.00		

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14792	01/10/2025	Open			Accounts Payable	ALTERNATIVE SAFETY & TESTING SOLUTIONS	\$630.00		
14793	01/10/2025	Open			Accounts Payable	AMERICAN READING COMPANY INC	\$2,665.00		
14794	01/10/2025	Open			Accounts Payable	B & B POOLS & SPAS	\$2,400.00		
14795	01/10/2025	Open			Accounts Payable	BANCROFT, RICHARD	\$12.00		
14796	01/10/2025	Open			Accounts Payable	BELL, STEVEN	\$12.00		
14797	01/10/2025	Open			Accounts Payable	BENCHMARK MARKETING AND DESIGN LLC	\$2,785.00		
14798	01/10/2025	Open			Accounts Payable	BIO-RAD LABORATORIES, INC.	\$126.42		
14799	01/10/2025	Open			Accounts Payable	BLUEFT, LLC	\$4,545.00		
14800	01/10/2025	Open			Accounts Payable	BOELTER LLC	\$82.70		
14801	01/10/2025	Open			Accounts Payable	BOILERS CONTROLS & EQUIP	\$1,095.35		
14802	01/10/2025	Open			Accounts Payable	BROADSPIRE SERVICES INC	\$78.92		
14803	01/10/2025	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$177.00		
14804	01/10/2025	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$2,640.00		
14805	01/10/2025	Open			Accounts Payable	CHAPP & BUSHEY OIL CO	\$26,894.40		
14806	01/10/2025	Open			Accounts Payable	CHARTWELLS DINING	\$144,330.01		
14807	01/10/2025	Open			Accounts Payable	CINTAS LOCATION #300	\$5,662.31		
14808	01/10/2025	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$520.70		
14809	01/10/2025	Open			Accounts Payable	CONCENTRIC EDUCATIONAL SOLUTIONS INC.	\$16,498.35		
14810	01/10/2025	Open			Accounts Payable	CONSTELLATION NEWENERGY-GAS DIVISION, LLC	\$17,766.56		
14811	01/10/2025	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$1,013.95		
14812	01/10/2025	Open			Accounts Payable	DES MOINES STAMP MFG CO	\$341.80		
14813	01/10/2025	Open			Accounts Payable	DORSEY PROTECTION SERVICES LLC	\$5,250.00		
14814	01/10/2025	Open			Accounts Payable	ECE SUBHUB	\$153.00		
14815	01/10/2025	Open			Accounts Payable	ELITE FUND, INC	\$5,750.00		
14816	01/10/2025	Open			Accounts Payable	ENVIRO-CLEAN	\$193,148.08		
14817	01/10/2025	Open			Accounts Payable	FBM INC	\$3,036.32		
14818	01/10/2025	Open			Accounts Payable	FIRE SYSTEMS OF MICHIGAN, INC.	\$2,325.00		
14819	01/10/2025	Open			Accounts Payable	GAME ONE	\$370.14		
14820	01/10/2025	Open			Accounts Payable	GOYETTE MECHANICAL	\$11,433.01		
14821	01/10/2025	Open			Accounts Payable	GPS Educational Services	\$23,941.85		
14822	01/10/2025	Open			Accounts Payable	GRAINGER INC, W W	\$1,623.64		
14823	01/10/2025	Open			Accounts Payable	GUARDIAN PLUMBING & HEATING, INC	\$1,002.70		
14824	01/10/2025	Open			Accounts Payable	INSECTECH INC.	\$516.00		
14825	01/10/2025	Open			Accounts Payable	JOHNSON, JONATHAN	\$480.00		
14826	01/10/2025	Open			Accounts Payable	JONES SCHOOL SUPPLY CO.	\$875.70		
14827	01/10/2025	Open			Accounts Payable	KONE INC	\$447.96		
14828	01/10/2025	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$365.64		
14829	01/10/2025	Open			Accounts Payable	LIGHT, SONIA	\$6.00		
14830	01/10/2025	Open			Accounts Payable	LOWE'S	\$1,376.97		
14831	01/10/2025	Open			Accounts Payable	MARSHALL MUSIC	\$1,080.00		
14832	01/10/2025	Open			Accounts Payable	MICHIGAN POWER RODDING INC	\$207.00		

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14833	01/10/2025	Open			Accounts Payable	MILLER JOHNSON	\$4,000.00		
14834	01/10/2025	Open			Accounts Payable	MULLINS, APRIL	\$12.00		
14835	01/10/2025	Open			Accounts Payable	MULTI-HEALTH SYSTEMS INC	\$800.00		
14836	01/10/2025	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$84.00		
14837	01/10/2025	Open			Accounts Payable	NUCO2	\$502.30		
14838	01/10/2025	Open			Accounts Payable	OCCMED CONNECT LLC	\$700.00		
14839	01/10/2025	Open			Accounts Payable	OFFICE DEPOT	\$469.67		
14840	01/10/2025	Open			Accounts Payable	OPTIMISTIC PSYCHOLOGY LLC	\$9,010.00		
14841	01/10/2025	Open			Accounts Payable	PALS INTERNATIONAL	\$581.36		
14842	01/10/2025	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$650.00		
14843	01/10/2025	Open			Accounts Payable	PARKWAY SERVICES, INC	\$640.00		
14844	01/10/2025	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$55,918.50		
14845	01/10/2025	Open			Accounts Payable	POCOCK, JENNIFER	\$71.68		
14846	01/10/2025	Open			Accounts Payable	PRO-VISION VIDEO SYSTEMS	\$3,945.00		
14847	01/10/2025	Open			Accounts Payable	PROCARE THERAPY	\$6,928.84		
14848	01/10/2025	Open			Accounts Payable	PROPIO LS, LLC	\$35.60		
14849	01/10/2025	Open			Accounts Payable	REHMANN	\$55,237.89		
14850	01/10/2025	Open			Accounts Payable	RIEDISSER, JOHN	\$12.00		
14851	01/10/2025	Open			Accounts Payable	RISK PROGRAM ADMINISTRATORS LLC	\$4,595.00		
14852	01/10/2025	Open			Accounts Payable	School Datebooks	\$1,677.89		
14853	01/10/2025	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$1,270.94		
14854	01/10/2025	Open			Accounts Payable	SENTINEL TECHNOLOGIES	\$19,587.47		
14855	01/10/2025	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$1,826.00		
14856	01/10/2025	Open			Accounts Payable	SHERWIN WILLIAMS	\$1,669.25		
14857	01/10/2025	Open			Accounts Payable	SHRADER TIRE & OIL	\$235.32		
14858	01/10/2025	Open			Accounts Payable	SOLIANT HEALTH	\$4,860.00		
14859	01/10/2025	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$7,660.21		
14860	01/10/2025	Open			Accounts Payable	STANTON'S SHEET MUSIC INC	\$73.13		
14861	01/10/2025	Open			Accounts Payable	STRATEGIC INTERVENTION SOLUTIONS LLC	\$32,000.00		
14862	01/10/2025	Open			Accounts Payable	SUMMIT FIRE PROTECTION CO.	\$8,076.88		
14863	01/10/2025	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$407.67		
14864	01/10/2025	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$1,190.58		
14865	01/10/2025	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$187.80		
14866	01/10/2025	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$1,446.80		
14867	01/10/2025	Open			Accounts Payable	VITAL RECORDS CONTROL	\$61.80		
14868	01/10/2025	Open			Accounts Payable	WAGWORKS INC	\$100.00		
14869	01/10/2025	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$1,131.00		
14870	01/10/2025	Open			Accounts Payable	WASHTENAW GLASS CO	\$655.96		
14871	01/10/2025	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$69,292.74		
14872	01/10/2025	Open			Accounts Payable	WEST MUSIC COMPANY INC	\$265.50		
14873	01/10/2025	Open			Accounts Payable	WESTFALL, KELLY	\$84.00		
14874	01/10/2025	Open			Accounts Payable	WINDSTREAM	\$1,552.99		
14875	01/10/2025	Open			Accounts Payable	WYNN, LOGAN	\$84.00		
14876	01/17/2025	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$402,073.06		

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14877	01/23/2025	Open			Accounts Payable	ASPIRE FINANCIAL SERVICES LLC	\$39,714.72		
14878	01/22/2025	Open			Accounts Payable	DTE ENERGY	\$191.48		
14879	01/22/2025	Open			Accounts Payable	DTE ENERGY	\$8,413.62		
14880	01/22/2025	Open			Accounts Payable	DTE ENERGY	\$38.39		
14881	01/22/2025	Open			Accounts Payable	DTE ENERGY	\$7,937.44		
14882	01/22/2025	Open			Accounts Payable	DTE ENERGY	\$8,887.65		
14883	01/22/2025	Open			Accounts Payable	DTE ENERGY	\$4,016.65		
14884	01/22/2025	Open			Accounts Payable	DTE ENERGY	\$653.17		
14885	01/22/2025	Open			Accounts Payable	DTE ENERGY	\$500.15		
14886	01/22/2025	Open			Accounts Payable	DTE ENERGY	\$1,505.98		
14887	01/22/2025	Open			Accounts Payable	DTE ENERGY	\$45,782.18		
14888	01/24/2025	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$75.80		
14889	01/24/2025	Open			Accounts Payable	ALI, YASIN	\$100.00		
14890	01/24/2025	Open			Accounts Payable	ALTERNATIVE SAFETY & TESTING SOLUTIONS	\$505.00		
14891	01/24/2025	Open			Accounts Payable	AMERICAN READING COMPANY INC	\$18,200.00		
14892	01/24/2025	Open			Accounts Payable	ATLANTIC WELDING SUPPLY	\$75.00		
14893	01/24/2025	Open			Accounts Payable	BENCHMARK MARKETING AND DESIGN LLC	\$1,750.00		
14894	01/24/2025	Open			Accounts Payable	BENTLEY, NATHAN	\$120.00		
14895	01/24/2025	Open			Accounts Payable	CI SOLUTIONS	\$4,766.00		
14896	01/24/2025	Open			Accounts Payable	CINTAS LOCATION #300	\$646.22		
14897	01/24/2025	Open			Accounts Payable	CONSTELLATION NEWENERGY-GAS DIVISION, LLC	\$38,772.25		
14898	01/24/2025	Open			Accounts Payable	ELECTROCOMM	\$1,017.50		
14899	01/24/2025	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$167.12		
14900	01/24/2025	Open			Accounts Payable	J W PEPPER	\$35.00		
14901	01/24/2025	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$1,716.08		
14902	01/24/2025	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$5,194.08		
14903	01/24/2025	Open			Accounts Payable	LINDE GAS & EQUIPMENT INC.	\$30.60		
14904	01/24/2025	Open			Accounts Payable	MIDDLE CITIES RISK MGMT TRUST	\$6,843.20		
14905	01/24/2025	Open			Accounts Payable	POWERSCHOOL GROUP, LLC	\$3,745.00		
14906	01/24/2025	Open			Accounts Payable	PROCARE THERAPY	\$3,527.92		
14907	01/24/2025	Voided	Direct Deposit rejected	01/27/2025	Accounts Payable	REED, REKHI	\$100.00		
14908	01/24/2025	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$75.89		
14909	01/24/2025	Open			Accounts Payable	SCREENFLEX PORTABLE PARTITIONS LLC	\$12,324.00		
14910	01/24/2025	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$4,212.45		
14911	01/24/2025	Open			Accounts Payable	SHRADER TIRE & OIL	\$705.57		
14912	01/24/2025	Open			Accounts Payable	SOLIANT HEALTH	\$2,700.00		
14913	01/24/2025	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$174.00		
14914	01/24/2025	Open			Accounts Payable	TRANSPORTATION ACCESSORIES CO	\$786.69		
14915	01/24/2025	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$723.54		
14916	01/24/2025	Open			Accounts Payable	VITAL RECORDS CONTROL	\$293.67		
14917	01/24/2025	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$523,697.02		

Payment Register

From Payment Date: 1/1/2025 - To Payment Date: 1/31/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
14918	01/24/2025	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$15,402.08		
14919	01/24/2025	Open			Accounts Payable	WESTFALL, KELLY	\$138.00		
14920	01/24/2025	Open			Accounts Payable	WIMBERLY, DANTE	\$40.00		
14921	01/31/2025	Open			Accounts Payable	AVANT ASSESSMENT, LLC	\$747.00		
14922	01/31/2025	Open			Accounts Payable	BAXTER, AMY	\$76.07		
14923	01/31/2025	Open			Accounts Payable	BENTLEY, NATHAN	\$60.00		
14924	01/31/2025	Open			Accounts Payable	BIES, MARK	\$72.00		
14925	01/31/2025	Open			Accounts Payable	BROADSPIRE SERVICES INC	\$6,843.00		
14926	01/31/2025	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$300.00		
14927	01/31/2025	Open			Accounts Payable	CINTAS LOCATION #300	\$142.09		
14928	01/31/2025	Open			Accounts Payable	DATA IMAGE, LLC.	\$4,479.00		
14929	01/31/2025	Open			Accounts Payable	DAY, LORAINE, E	\$393.00		
14930	01/31/2025	Open			Accounts Payable	ECE SUBHUB	\$1,548.23		
14931	01/31/2025	Open			Accounts Payable	ENVIRO-CLEAN	\$615.55		
14932	01/31/2025	Open			Accounts Payable	GPS Educational Services	\$12,793.75		
14933	01/31/2025	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$1,043.82		
14934	01/31/2025	Open			Accounts Payable	OPTIMISTIC PSYCHOLOGY LLC	\$6,545.00		
14935	01/31/2025	Open			Accounts Payable	PROCARE THERAPY	\$3,580.21		
14936	01/31/2025	Open			Accounts Payable	QUADIANT	\$1,413.56		
14937	01/31/2025	Open			Accounts Payable	REED, REKHI	\$200.00		
14938	01/31/2025	Open			Accounts Payable	SCHOOL OUTFITTERS	\$3,258.69		
14939	01/31/2025	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$133.92		
14940	01/31/2025	Open			Accounts Payable	SENTINEL TECHNOLOGIES	\$8,162.88		
14941	01/31/2025	Open			Accounts Payable	SMITH, TY	\$10.00		
14942	01/31/2025	Open			Accounts Payable	SOLIANT HEALTH	\$2,700.00		
14943	01/31/2025	Open			Accounts Payable	STANTON'S SHEET MUSIC INC	\$952.63		
14944	01/31/2025	Open			Accounts Payable	THE COLLEGE BOARD	\$334.04		
14945	01/31/2025	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$100.00		
14946	01/31/2025	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$54.00		
14947	01/31/2025	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$3,385.00		
14948	01/31/2025	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$277,617.78		
14949	01/31/2025	Open			Accounts Payable	WIMBERLY, DANTE	\$40.00		
14950	01/31/2025	Open			Accounts Payable	WINDSTREAM	\$4,356.45		
14951	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,921.14		
14952	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$359.94		
14953	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,371.34		
14954	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$174.52		
14955	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$650.67		
14956	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,274.51		
14957	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$34.32		
14958	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$108.81		
14959	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$32.98		
14960	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$244.91		
14961	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$130.79		
14962	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$38.99		
14963	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$8.54		
14964	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$32.99		

Payment Register

From Payment Date: 1/1/2025 - To Payment Date: 1/31/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
14965	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$98.34		
14966	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$120.80		
14967	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$399.95		
14968	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$449.00		
14969	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$847.99		
14970	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$62.15		
14971	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$147.23		
14972	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$37.99		
14973	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$53.16		
14974	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$741.58		
14975	01/23/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$120.37		
14976	01/31/2025	Open			Accounts Payable	ROE, RICHARD	\$594.43		
Type EFT Totals:									
7163944775 - A/P Checking Totals									
							\$3,375,244.70		

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	38	\$175,226.19	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	38	\$175,226.19	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	232	\$3,375,144.70	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$100.00	\$0.00
	Total	233	\$3,375,244.70	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	270	\$3,550,370.89	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$100.00	\$0.00

Payment Register

From Payment Date: 1/1/2025 - To Payment Date: 1/31/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
					Stopped		0	\$0.00	\$0.00
					Total		271	\$3,550,470.89	\$0.00
Grand Totals:									
		Checks			Status		Count	Transaction Amount	Reconciled Amount
					Open		38	\$175,226.19	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		0	\$0.00	\$0.00
					Stopped		0	\$0.00	\$0.00
					Total		38	\$175,226.19	\$0.00
		EFTs			Status		Count	Transaction Amount	Reconciled Amount
					Open		232	\$3,375,144.70	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		1	\$100.00	\$0.00
					Total		233	\$3,375,244.70	\$0.00
		All			Status		Count	Transaction Amount	Reconciled Amount
					Open		270	\$3,550,370.89	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		1	\$100.00	\$0.00
					Stopped		0	\$0.00	\$0.00
					Total		271	\$3,550,470.89	\$0.00

Payment Register

From Payment Date: 1/1/2025 - To Payment Date: 1/31/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22561	01/10/2025	Open			Accounts Payable	EF INSTITUTE FOR CULTURAL EXCHANGE INC.	\$2,000.00		
22562	01/24/2025	Voided/Reissued	Other	01/24/2025	Accounts Payable	IZA DESIGN, INC.	\$440.00		
22563	01/24/2025	Open			Accounts Payable	MSVMA	\$140.00		
22564	01/23/2025	Open			Accounts Payable	IZA DESIGN, INC.	\$440.00		
Type Check Totals:									
							4 Transactions	\$3,020.00	
<u>EFT</u>									
2269	01/10/2025	Open			Accounts Payable	BARNIER, APRIL	\$72.37		
2270	01/10/2025	Open			Accounts Payable	BONES, JOSEPH	\$21.68		
2271	01/10/2025	Open			Accounts Payable	BRISH, SARAH	\$199.98		
2272	01/10/2025	Open			Accounts Payable	ECHEGOYEN, VICKI	\$24.08		
2273	01/10/2025	Open			Accounts Payable	GAME ONE	\$1,695.75		
2274	01/10/2025	Open			Accounts Payable	JUNIOR LIBRARY GUILD	\$471.60		
2275	01/10/2025	Open			Accounts Payable	PRINT GIANTS	\$212.00		
2276	01/10/2025	Open			Accounts Payable	WASHTENAW COMMUNITY COLLEGE	\$500.00		
2277	01/10/2025	Open			Accounts Payable	WILLIAMS , SONJA	\$427.08		
2278	01/10/2025	Open			Accounts Payable	YAROCH, SHANNON	\$24.30		
2279	01/10/2025	Open			Accounts Payable	YOUNG, JENESSA	\$250.00		
2280	01/24/2025	Open			Accounts Payable	HAMEL, ALEXIS	\$26.49		
2281	01/24/2025	Open			Accounts Payable	POP-ITY POPCORN CO	\$675.00		
2282	01/31/2025	Open			Accounts Payable	ANN ARBOR T-SHIRT COMPANY LLC	\$1,280.20		
2283	01/31/2025	Open			Accounts Payable	COSSEY, DAVID	\$125.00		
2284	01/31/2025	Open			Accounts Payable	PRINT GIANTS	\$463.00		

Payment Register

From Payment Date: 1/1/2025 - To Payment Date: 1/31/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
2285	01/31/2025	Open			Accounts Payable	ROE, RICHARD	\$6,127.89		
Type EFT Totals:									
7163945137 - Trust & Agency Checking Totals								\$12,596.42	

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	3	\$2,580.00	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$440.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	4	\$3,020.00	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	17	\$12,596.42	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	17	\$12,596.42	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	20	\$15,176.42	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$440.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	21	\$15,616.42	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	3	\$2,580.00	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$440.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	4	\$3,020.00	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	17	\$12,596.42	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	17	\$12,596.42	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	20	\$15,176.42	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$440.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	21	\$15,616.42	\$0.00

Lily Tabor	Receptionist/LAB	8/9/2023	12/21/2024	Resignation
Roy Ellison	Teacher, Spec Ed/Lincoln Middle School	1/27/2025		New Hire
Kayla LaBombarbe	Paraprofessional/Bishop	10/10/2024	1/28/2025	Resignation
Johnnie Smith	Bus Driver/Transportation	1/30/2025		New Hire
Alyessa Carter	Bus Driver/Transportation	2/3/2025		New Hire
Kendall Greca	Swim Instructor/Community Ed	2/4/2025		New Hire
Kenyetta Melton	Bus Driver/Transportation	12/11/2024	02/05/2025	Termination
Timothy Stevens	Paraprofessional, Spec Ed/Childs	2/7/2025		New Hire
Alyessa Carter	Bus Driver/Transportation	2/3/2025	2/10/2025	Resignation
Edwards, Kaylyn	Teacher/Brick Elementary	2/10/2025		New Hire
Raelynn Draper	Paraprofessional, Spec Ed/Childs	2/11/2025		New Hire
Cassandra Stines	Paraprofessional, Spec Ed/ Lincoln Middle Scho	2/12/2025		New Hire
Sherly Doty	Retiree (Math Interventionist/Lincoln Middle Scho	2/24/2025		Re-Hire
Payton Lewandowski	Receptionist/LAB	3/1/2024	2/28/2025	Resignation
Wendy Bridges	HS Principal/ High School			New Hire

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Solomon Zheng

Contact Person: Solomon Zheng Phone/Email: techdirector@lincoln12.org

Topic of Agenda Item: (Be specific)

I am requesting a (reimbursable) budget amendment to the amount of \$387,162.95 out of general funds. This amount has already been approved by the state but must first be expended by the local district before reimbursement. Here is the breakdown per project:

- LCS internal and connection to the WISD: \$203,329.95
- LCS Bessie Hoffman connection to Monroe ISD: \$183,833.00

Background Data: (To assist in writing corresponding explanatory notes)

Last year in March the Board approved the fiber project under the E-Rate grant with the understanding that the funding for the project would be covered by a mix of federal and state funding. Now it is clear the exact amounts of those projects that have been approved by the federal government. The state matching grant that covers the remainder of the cost, however, must be paid up front in order to receive reimbursement.

Desired Board Action: Board approves budget amendment

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: February 3, 2025

Board meeting date-Second reading & approval (If required): February 10, 2025

Who will attend meeting to present request and answer questions? Myself or alternate

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By: **Solomon Zheng**

Building/Department Head: **Solomon Zheng**

1/28/25

Date

Date



November 21, 2024

Funding Commitment Decision Letter

Funding Year 2024

Contact Information:

Missy Studley
LINCOLN CONSOL SCHOOL DISTRICT
7425 Willis Rd
YPSILANTI, MI 48197
missy@elitefund.com

FCC Form 471: 241027194

BEN: 130938

Wave: 31

Application Nickname: Lincoln Consolidated SD S
olution-Monroe

Totals

Total Committed	\$1,654,495.02
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What is in this letter?

Thank you for submitting your application for Funding Year 2024 Schools and Libraries Program (E-rate) funding. Attached to this letter, you will find the funding statuses for the FCC Form(s) 471, Services Ordered and Certification Form, that you submitted and referenced above.

The Universal Service Administrative Company (USAC) is sending this information to both the associated applicant(s) and the service provider(s) so that you can work together to complete the funding process.

Next Steps

1. Work with your service provider(s) to determine if your bills will be discounted or if you will request reimbursement from USAC after paying the full cost for the services you receive.
2. Review the [Children's Internet Protection Act \(CIPA\)](#) requirements and file the [FCC Form 486](#) (Service Confirmation and CIPA Certification Form). **The deadline to submit this form is 120 days from the date of this letter or from the service start date (whichever is later).**
3. Invoice USAC

BEN Name: LINCOLN CONSOL SCHOOL DISTRICT **FCC Form 471:** 241027194

BEN: 130938

Wave: 31

- **If you (the applicant) are invoicing USAC:** You must pay your service provider(s) the full cost for the services you receive and file the [FCC Form 472](#), the Billed Entity Applicant Reimbursement (BEAR) Form, to invoice USAC for reimbursement of the discounted amount.
- **If your service provider(s) is invoicing USAC:** The service provider(s) must provide services, bill the applicant for the non-discounted share, and file the [FCC Form 474](#), the Service Provider Invoice (SPI) form, to invoice USAC for reimbursement for the discounted portion of costs. Every funding year, service providers must file an [FCC Form 473](#), the Service Provider Annual Certification Form, to be able to submit invoices and to receive disbursements.
- **To receive an invoice deadline extension, the applicant or service provider** must request an extension on or before the last date to invoice. **If you anticipate, for any reason, that invoices cannot be filed on time**, USAC will grant a one-time, 120-day invoice deadline extension if timely requested.

How to Appeal or Request a Waiver of a Decision

You can appeal or request a waiver of a decision in this letter **within 60 calendar days** of the date of this letter. Failure to meet this deadline will result in an automatic dismissal of your appeal or waiver request.

Note: The Federal Communications Commission (FCC) will not accept appeals of USAC decisions that have not first been appealed to USAC. However, if you are seeking a waiver of E-rate program rules, you must submit your request to the FCC and not to USAC. USAC is not able to waive the E-rate program rules.

- **To submit your appeal to USAC**, visit the Appeals section in the [E-rate Productivity Center \(EPC\)](#) and provide the required information. USAC will reply to your appeal submissions to confirm receipt. Visit USAC's [website](#) for additional information on submitting an appeal to USAC, including step-by-step instructions.
- **To request a waiver of the FCC's rules**, please submit it to the FCC in proceeding number CC Docket No. 02-6 using the [Electronic Comment Filing System \(ECFS\)](#). Include your contact information, a statement that your filing is a waiver request, identifying information, the FCC rule(s) for which you are seeking a waiver, a full description of the relevant facts that you believe support your waiver request and any related relief, and any supporting documentation.

For appeals to USAC or to the FCC, be sure to keep a copy of your entire appeal, including any correspondence and documentation, and provide a copy to the affected service provider(s).

BEN Name: LINCOLN CONSOL SCHOOL DISTRICT **FCC Form 471:** 241027194

BEN: 130938

Wave: 31

Obligation to Pay Non-Discount Portion

Applicants are required to pay the non-discount portion of the cost of the eligible products and/or services to their service providers. Service providers are required to bill applicants for the non-discount portion of costs for the eligible products and/or services. The FCC stated that requiring applicants to pay the non-discounted share of costs ensures efficiency and accountability in the program. If using the BEAR invoicing method, the applicant must pay the service provider in full (the non-discount plus discount portion) **before** seeking reimbursement from USAC. If using the SPI invoicing method, the service provider must first bill the applicant **before** invoicing USAC.

Notice on Rules and Funds Availability

The applicants' receipt of funding commitments is contingent on their compliance with all statutory, regulatory, and procedural requirements of the Schools and Libraries Program and the FCC's rules. Applicants who have received funding commitments continue to be subject to audits and other reviews that USAC and/or the FCC may undertake to assure that committed funds are being used in accordance with such requirements. USAC may be required to reduce or cancel funding commitments that were not issued in accordance with such requirements, whether due to action or inaction of USAC, the applicant, or the service provider. USAC, and other appropriate authorities (including but not limited to the FCC), may pursue enforcement actions and other means of recourse to collect improperly disbursed funds.

BEN Name: LINCOLN CONSOL SCHOOL DISTRICT **FCC Form 471:** 241027194

BEN: 130938

Wave: 31

Funding Commitment Decision Overview

Funding Year 2024

Application Comments for FCC Form 471: #241027194

The applicant did not submit any RAL corrections.

Funding Commitment Decision Overview

Funding Request Number (FRN)	Service Provider Name	Amount Requested	Amount Committed	Status
2499037848	Fiber Optic Management, LLC	\$1,654,495.02	\$1,654,495.02	Funded

BEN Name: LINCOLN CONSOL SCHOOL DISTRICT **FCC Form 471:** 241027194

BEN: 130938

Wave: 31

FRN 2499037848	Service Type Data Transmission and/or Internet Access	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$0.00	Total Eligible One Time Charges	\$1,838,327.80
Total Pre-discount Charges		\$1,838,327.80	
Discount Rate		90.00%	
Committed Amount		\$1,654,495.02	

Dates	
Service Start Date	7/1/2024
Contract Expiration Date	6/30/2025
Contract Award Date	3/11/2024
Service Delivery Deadline	6/30/2025
Expiration Date (All Extensions)	

Service Provider and Contract Information	
Service Provider	Fiber Optic Management, LLC
SPIN (498ID)	143026352
Contract Number	
Account Number	
Establishing FCC Form 470	240016063

Consultant Information	
Consultant Name	
Consultant's Employer	Elite Fund Inc
CRN	16043589

Funding Commitment Decision Comments

MR1: Based on supporting documentation, BEN #54316 - Bishop Elementary School, BEN #54802 - LINCOLN MIDDLE SCHOOL, BEN #54806 - MODEL ELEMENTARY SCHOOL, BEN #54807 - BRICK ELEMENTARY SCHOOL, and BEN #232050 - CHILDS ELEMENTARY SCHOOL have been removed from FRN #2499037848 Line Item Number .001 as a recipients to agree with applicant documentation.

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Solomon Zheng

Contact Person: Solomon Zheng Phone/Email: techdirector@lincoln12.org

Topic of Agenda Item: (Be specific)

Confirm the winner of the bid for fiber maintenance vendor for Lincoln Consolidated Schools as Fiber Link for a total of \$30,000 of E-Rate discounted services.

Background Data: (To assist in writing corresponding explanatory notes)

This year for our E-Rate bid under Category 1 we submitted a request for fiber maintenance up to \$30,000. Fiber is delicate and is susceptible to damage and breaks. Fiber maintenance bids allow us to leverage our category 1 E-Rate discount of 80% on these repair, maintenance, and preventive costs each year. Therefore, if we choose to leverage these services we have \$30,000 worth of work we can hire at a discounted rate of 80% (\$6000). This went out to bid with 4 responders of which one was selected.

Desired Board Action: Board approves budget amendment

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: February 3, 2025

Board meeting date-Second reading & approval (If required): February 10, 2025

Who will attend meeting to present request and answer questions? Myself or alternate

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By: Solomon Zheng

Building/Department Head: Solomon Zheng

Date

Date



November 27, 2024

Funding Commitment Decision Letter

Funding Year 2024

Contact Information:

Missy Studley
LINCOLN CONSOL SCHOOL DISTRICT
7425 Willis Rd
YPSILANTI, MI 48197
missy@elitefund.com

FCC Form 471: 241027210

BEN: 130938

Wave: 32

Application Nickname: Lincoln Consolidated SD so
lution 2024

Totals

Total Committed	\$1,829,969.63
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What is in this letter?

Thank you for submitting your application for Funding Year 2024 Schools and Libraries Program (E-rate) funding. Attached to this letter, you will find the funding statuses for the FCC Form(s) 471, Services Ordered and Certification Form, that you submitted and referenced above.

The Universal Service Administrative Company (USAC) is sending this information to both the associated applicant(s) and the service provider(s) so that you can work together to complete the funding process.

Next Steps

1. Work with your service provider(s) to determine if your bills will be discounted or if you will request reimbursement from USAC after paying the full cost for the services you receive.
2. Review the [Children's Internet Protection Act \(CIPA\)](#) requirements and file the [FCC Form 486](#) (Service Confirmation and CIPA Certification Form). **The deadline to submit this form is 120 days from the date of this letter or from the service start date (whichever is later).**
3. Invoice USAC

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- **If you (the applicant) are invoicing USAC:** You must pay your service provider(s) the full cost for the services you receive and file the [FCC Form 472](#), the Billed Entity Applicant Reimbursement (BEAR) Form, to invoice USAC for reimbursement of the discounted amount.
- **If your service provider(s) is invoicing USAC:** The service provider(s) must provide services, bill the applicant for the non-discounted share, and file the [FCC Form 474](#), the Service Provider Invoice (SPI) form, to invoice USAC for reimbursement for the discounted portion of costs. Every funding year, service providers must file an [FCC Form 473](#), the Service Provider Annual Certification Form, to be able to submit invoices and to receive disbursements.
- **To receive an invoice deadline extension, the applicant or service provider** must request an extension on or before the last date to invoice. **If you anticipate, for any reason, that invoices cannot be filed on time**, USAC will grant a one-time, 120-day invoice deadline extension if timely requested.

How to Appeal or Request a Waiver of a Decision

You can appeal or request a waiver of a decision in this letter **within 60 calendar days** of the date of this letter. Failure to meet this deadline will result in an automatic dismissal of your appeal or waiver request.

Note: The Federal Communications Commission (FCC) will not accept appeals of USAC decisions that have not first been appealed to USAC. However, if you are seeking a waiver of E-rate program rules, you must submit your request to the FCC and not to USAC. USAC is not able to waive the E-rate program rules.

- **To submit your appeal to USAC**, visit the Appeals section in the [E-rate Productivity Center \(EPC\)](#) and provide the required information. USAC will reply to your appeal submissions to confirm receipt. Visit USAC's [website](#) for additional information on submitting an appeal to USAC, including step-by-step instructions.
- **To request a waiver of the FCC's rules**, please submit it to the FCC in proceeding number CC Docket No. 02-6 using the [Electronic Comment Filing System \(ECFS\)](#). Include your contact information, a statement that your filing is a waiver request, identifying information, the FCC rule(s) for which you are seeking a waiver, a full description of the relevant facts that you believe support your waiver request and any related relief, and any supporting documentation.

For appeals to USAC or to the FCC, be sure to keep a copy of your entire appeal, including any correspondence and documentation, and provide a copy to the affected service provider(s).

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Obligation to Pay Non-Discount Portion

Applicants are required to pay the non-discount portion of the cost of the eligible products and/or services to their service providers. Service providers are required to bill applicants for the non-discount portion of costs for the eligible products and/or services. The FCC stated that requiring applicants to pay the non-discounted share of costs ensures efficiency and accountability in the program. If using the BEAR invoicing method, the applicant must pay the service provider in full (the non-discount plus discount portion) **before** seeking reimbursement from USAC. If using the SPI invoicing method, the service provider must first bill the applicant **before** invoicing USAC.

Notice on Rules and Funds Availability

The applicants' receipt of funding commitments is contingent on their compliance with all statutory, regulatory, and procedural requirements of the Schools and Libraries Program and the FCC's rules. Applicants who have received funding commitments continue to be subject to audits and other reviews that USAC and/or the FCC may undertake to assure that committed funds are being used in accordance with such requirements. USAC may be required to reduce or cancel funding commitments that were not issued in accordance with such requirements, whether due to action or inaction of USAC, the applicant, or the service provider. USAC, and other appropriate authorities (including but not limited to the FCC), may pursue enforcement actions and other means of recourse to collect improperly disbursed funds.

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Funding Commitment Decision Overview

Funding Year 2024

Application Comments for FCC Form 471: #241027210

The applicant did not submit any RAL corrections.

Funding Commitment Decision Overview

Funding Request Number (FRN)	Service Provider Name	Amount Requested	Amount Committed	Status
2499037867	Fiber link Inc	\$1,651,236.12	\$1,634,451.40	Funded
2499037887	Fiber link Inc	\$198,333.68	\$195,518.23	Funded

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FRN 2499037867	Service Type Data Transmission and/or Internet Access	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$0.00	Total Eligible One Time Charges	\$1,816,057.11
			1
Total Pre-discount Charges		\$1,816,057.11	
Discount Rate		90.00%	
Committed Amount		\$1,634,451.40	

Dates	
Service Start Date	7/1/2024
Contract Expiration Date	6/30/2025
Contract Award Date	3/11/2024
Service Delivery Deadline	6/30/2025
Expiration Date (All Extensions)	

Service Provider and Contract Information	
Service Provider	Fiber link Inc
SPIN (498ID)	143049070
Contract Number	
Account Number	
Establishing FCC Form 470	240016063

Consultant Information	
Consultant Name	
Consultant's Employer	Elite Fund Inc
CRN	16043589

Funding Commitment Decision Comments

MR1: Based on supporting documentation, BEN #54316 - Bishop Elementary School. BEN #54802 - LINCOLN MIDDLE SCHOOL, BEN #54806 - MODEL ELEMENTARY SCHOOL, BEN #54807 - BRICK ELEMENTARY SCHOOL and BEN #232050 - CHILDS ELEMENTARY SCHOOL have been removed from FRN #2499037867 Line Item Number .001 as a recipients of service at the request of the applicant. <><><><> MR2: The FRN was modified from \$1,834,706.80 One-Time Unit Cost to \$1,816,057.11 One-Time Unit Cost to agree with the applicant

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documentation. <><><><><> MR3: The FRN was modified from State Match Amount of \$183,470.70 to State Match Amount of \$181,605.70 to agree with the applicant documentation.

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FRN 2499037887	Service Type Data Transmission and/or Internet Access	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$0.00	Total Eligible One Time Charges	\$217,242.48
Total Pre-discount Charges		\$217,242.48	
Discount Rate		90.00%	
Committed Amount		\$195,518.23	

Dates	
Service Start Date	7/1/2024
Contract Expiration Date	6/30/2025
Contract Award Date	3/11/2024
Service Delivery Deadline	6/30/2025
Expiration Date (All Extensions)	

Service Provider and Contract Information	
Service Provider	Fiber link Inc
SPIN (498ID)	143049070
Contract Number	
Account Number	
Establishing FCC Form 470	240016063

Consultant Information	
Consultant Name	
Consultant's Employer	Elite Fund Inc
CRN	16043589

Funding Commitment Decision Comments

MR1: The FRN was modified from \$220,370.75 One-Time Unit Cost to \$217,242.48 One-Time Unit Cost to agree with the applicant documentation. <><><><> MR2: The FRN was modified from State Match Amount of \$22,037.08 to State Match Amount of \$21,724.25 to agree with the applicant documentation.

Provider	Discount Rate	Original Proposal	Total Project	Amount Funded	Funding Gap	State Match	Description
Fiberlink	90.00%	\$1,834,706.80	\$1,816,057.11	\$1,651,236.12	\$164,820.99	\$181,605.70	Fiber from LHS to WISD
Fiberlink	90.00%	\$220,370.75	\$217,242.48	\$198,333.68	\$18,908.80	\$21,724.25	
Turnkey	90.00%	\$1,838,327.80	\$1,838,327.80	\$1,654,495.02	\$183,832.78	\$183,833.00	Fiber from Bessie Hoffman to Monroe ISD
		\$3,893,405.35	\$3,871,627.39	\$3,504,064.82	\$367,562.57	\$387,162.95	

Lincoln High School Graduation Requirements (22 credits)

- **ENGLISH LANGUAGE ARTS (ELA)** – 4 Credits
 - Proficiency in State Content Standards for ELA (4 credits)
- **MATHEMATICS** – 4 Credits
 - Algebra 1, Geometry, Algebra 2 (3 credits); and
 - Math experience in their final year of high school (1 credit)
- **SCIENCE** – 3 Credits
 - Biology (1 credit);
 - Chemistry, Physics, Anatomy or Agricultural Science (1 credit); and
 - 3rd Science course or completion of a Department approved formal Career and Technical Education (CTE) program (1 credit)
- **SOCIAL STUDIES** – 3 Credits
 - US History & Geography (1 credit), World History & Geography (1 credit), Civics (1/2 credit) and Economics (1/2 credit)
- **VISUAL, PERFORMING, AND APPLIED ARTS** – 1 Credit
 - Proficiency in State Content Standards for Visual, Performing, and Applied Arts (1 credit)
- **WORLD LANGUAGE** – 2 Credits
 - Formal coursework in the same world language (2 credits); or
 - Formal coursework in a world language (1 credit) and completion of a Department approved formal CTE program; or an additional visual, performing, and applied arts credit (1 credit)
 - Dual-language students may earn credit by demonstrating proficiency through testing
- **PHYSICAL EDUCATION & HEALTH** – 1 Credit
 - Lifetime, Wellness and Fitness and Health (0.5 credit each); or
 - Proficiency with State Content Standards for Health (1/2 credit), 2 seasons of an LHS sport or 4 years of marching band AND additional ½ credit in English, math, science, foreign language or CTE course (1/2 credit)
- **PERSONAL FINANCE**- 1/2 credit (starting with the Class of 2028)
 - May count toward Math, World Language, Art or Elective credit totals
- **ELECTIVES** - 4.0 Credits
 - Electives can be any other course at LHS that doesn't fit into one of the categories above, OR goes above the graduation requirements in any of the above subjects.
- **ONLINE LEARNING EXPERIENCE**
 - Embedded technology in courses equips students with essential digital skills for post-secondary career and college opportunities.
- **FAFSA COMPLETION REQUIREMENT**
 - All students must complete the **Free Application for Federal Student Aid (FAFSA)** or submit an official **opt-out form** to fulfill graduation requirements.

Lincoln High School Counselors

- Emmy Baker (A - Gre) baker@lincolnk12.org
- Karen Nowak-Rochford (last names Gri - O) nowakk@lincolnk12.org
- Janette Shinavier (last names P - Z) shinavier@lincolnk12.org

Courses Offered at Lincoln High School as of 2025-26 School Year

Not all courses listed below are available for all grade levels.

<p>English Language Arts Reading I – 1 cr. ELA I / Honors ELA I - 1 cr. ELA II / Honors ELA II - 1 cr. ELA III - 1 cr. AP English Language (11th) - 1 cr. ELA IV – 1 cr. AP English Literature (12th) – 1 cr. Speech (Elective)– ½ cr.</p> <p>Mathematics Algebra 1 - 1 cr. Geometry - 1 cr. Algebra II – 1 cr. Algebra II Part 1 – 1 cr. Pre-Calculus – 1 cr. AP Calculus – 1 cr. Statistics – 1 cr. Financial Literacy – ½ cr. Explorations in Data Science - ½ cr.</p> <p>Science Biology – 1 cr. Honors Biology – 1 cr. Chemistry – 1 cr. Honors Chemistry – 1 cr. Physics – 1 cr. Anatomy & Physiology – 1 cr. AP Biology – 1 cr. AP Chemistry - 1 cr. AP Environmental Science – 1 cr. AP Physics 1 – 1 cr. Astronomy – ½ cr. Forensic Science I – ½ cr. Forensic Science II – ½ cr. Environmental Science - 1 cr. Science Ind Study (Elective) – ½ cr.</p> <p>Social Studies US History & Geography - 1 cr. World History & Geography - 1 cr. Civics – ½ cr. Economics – ½ cr. AP US Government- 1 cr. AP Economics - 1cr.</p> <p>Social Studies Electives African American History - ½ cr. US History/Film (Civil Rights)–½ cr. US History/Film (Wars)–½ cr. Sociology – ½ cr. Psychology – 1 cr. AP Psychology – 1 cr. AP US History – 1 cr. AP World History – 1 cr.</p>	<p>World Languages French I – 1 cr. French II – 1 cr. French III – 1 cr. French IV – 1 cr. French V – 1 cr. Spanish I – 1 cr. Spanish II – 1 cr. Spanish III – 1 cr. Spanish IV – 1 cr. Spanish V – 1 cr. AP Spanish Language – 1 cr.</p> <p>Health/Physical Education Freshman Fitness and Health - 1 cr. Health – ½ cr. Lifetime Wellness Fitness– ½ cr. Physical Fit & Weight – ½ cr. Adv. Physical Fit & Weight – ½ cr. Team/Ind Sports Spring - ½ cr. Team/Ind Sports Fall – ½ cr.</p> <p>Visual, Performing, Applied Arts Art I – 1cr. Art II – 1 cr. Ceramics – 1 cr. Drawing – 1 cr. Metal Design – 1 cr. Painting – 1 cr. Piano/Music Theory I – ½ cr. Piano/Music Theory II – ½ cr. Varsity Band – 1 cr. Concert Band – 1 cr. Symphonic Band – 1 cr. Jazz Band – 1 cr. Women of Lincoln – 1 cr. Men of Lincoln – 1 cr. Split Dimensions – 1 cr. Drama I – ½ cr. Drama II – ½ cr.</p> <p>Family/Consumer Sciences Nutrition & Food Prep – ½ cr Parent/Child Dev. I – ½ cr. Parent/Child Dev. II – ½ cr.</p> <p>Other Learning Lab - 1 cr. LADC - 1 cr. Dual Enrollment - ½ cr. + Online Courses - ½ cr. +</p>	<p>Business and Leadership Explore Teaching – ½ cr. Lincoln Leadership/Ignite Nation – ½ cr. Lincoln Peers Connecting - ½ cr. Marketing I & School Store –1 cr.</p> <p>Information Media CS Python Programming I - ½ cr CS Python Programming II – ½ cr. Webpage Design – ½ cr.</p> <p>Technology & Design Intro to Engineering Design –1 cr. Fundamentals of Electric Vehicles – 1 cr. Principles of Engineering – 1 cr. Capstone PLTW – 1 cr.</p> <p>CTE @ YCS (Ypsilanti) Auto Mechanics I - 3 cr. Auto Mechanics II – 3 cr. Collision Repair Tech I - 3 cr. Collision Repair Tech II – 3 cr. Culinary Arts & Hospitality I - 3 cr. Culinary Arts & Hospitality II – 3 cr. WCC Basic Nursing (CNA) – 2 cr. Cosmetology I – 3 cr. Cosmetology II – 3 cr.</p> <p>CTE @ SWWC (Saline) Accounting- 2 cr. Advanced Photography 1 & 2 – 2 cr. Auto Technology 1 & 2 – 2 cr. Botany – 2 cr. Building Trades – 2 cr. Careers in Education 1 & 2 – 2 cr. Computer Aided Design 1 & 2- 2 cr. Comp Integrated Manufacturing 1 & 2 - 2 cr. Computer Servicing 1 & 2 -2 cr. Cosmetology 1 – 3 cr. Cosmetology 2 – 4 cr. Culinary Arts 1 & 2 – 2 cr. Exercise Science 1 & 2 - 2 cr. Health Science Technology – 2 cr. Marketing 1 & 2 – 2 cr. Video Game Design and Development - 2 cr. Video News Production 1 & 2 – 2 cr. Visual Imaging Technology 1 & 2 -2 cr. Welding & Fabrication 1 & 2 – 2 cr. Zoology – 2 cr. Work-based Learning – ½ - 1½ cr.</p>
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