

*Regular  
Meeting*



**Board of Education**  
**Lincoln Consolidated Schools**

**March 17, 2025**



**LINCOLN CONSOLIDATED SCHOOLS  
Ypsilanti, Michigan**

**BOARD OF EDUCATION MEETING  
March 17, 2025  
6:00 p.m.  
Boardroom-Lincoln High School**

**REGULAR MEETING**

**1.0 CALL TO ORDER**

**2.0 ROLL CALL**

**3.0 ESTABLISHMENT OF QUORUM**

**4.0 PLEDGE TO FLAG**

**5.0 SUPERINTENDENT AND STAFF CORRESPONDENCE**

- 5.1 Superintendent's Report
- 5.2 Finance Report
  - 5.2.1 February Enrollment Report
  - 5.2.2 February Food Service Report

**6.0 PUBLIC COMMENT**

**7.0 CONSENT AGENDA**

- 7.1 Minutes of Previous Meeting
  - 7.1.1 Regular Meeting February 24, 2025
  - 7.1.2 Closed Session, February 24, 2025
  - 7.1.3 Study Session March 3, 2025
  - 7.1.4 Committee of the Whole, March 10, 2025
  - 7.1.5 Closed Session, March 10, 2025
- 7.2 Student Trips
  - 7.2.1 High School Varsity Track
- 7.3 February 2025 Finance Report
- 7.4 February 2025 Check Register
- 7.5 February 2025 Trust & Agency
- 7.6 Personnel Transactions

**8.0 BUSINESS MATTERS**

- 8.1 Non-Affiliate Contract Extension
- 8.2 LAA Individual Contract Extension
- 8.3 Student Device Acceptable Use Agreement
- 8.4 2024-25 Budget Amendment
- 8.5 Aeronautics/Aviation/Aerospace Science and Technology High School Course

**9.0 BOARD OF EDUCATION WORKSHOP-STAFFING**

**10.0 CLOSED SESSION**

- 10.1 Negotiations

**11.0 ADJOURNMENT**

Board of Education Public Comment Statement:

We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next regular board meeting.

**Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.**

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Rules for Public Comment:

1. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
2. The Board of Education President, or the President's delegee will respond to your comment
3. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

**TO:** Board of Education

**FROM:** Robert Jansen, Superintendent

**DATE:** March 12, 2025

**SUBJECT:** Board of Education Meeting  
March 17, 2025  
6:00 p.m.  
Board Room - Lincoln High School



**AGENDA/EXPLANATORY NOTES**

**1.0 CALL TO ORDER**

**2.0 ROLL CALL**

**3.0 ESTABLISHMENT OF QUORUM**

**4.0 PLEDGE TO FLAG**

**5.0 SUPERINTENDENT AND STAFF CORRESPONDENCE**

5.1 Superintendent's Report

5.2 Finance Report

5.2.1 February Enrollment Report

Board reports are included in the Board packet.

5.2.2 February Food Service Report

Board reports are included in the Board packet.

**6.0 PUBLIC COMMENT**

- No previous Public Comment

**Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment. A list of complete guidelines are listed on the agenda.**

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**7.0 CONSENT AGENDA**

7.1 Minutes of Previous Meeting

7.1.1 Regular Meeting February 24, 2025

7.1.2 Study Session March 3, 2025

7.1.3 Committee of the Whole, March 10, 2025

7.1.4 Closed Session, March 10, 2025

Enclosed are the minutes of February 24, 2025, Regular Meeting, March 3, 2025, Study Session Meeting and March 10, 2025, Committee of the Whole Meeting and Closed Session as presented.

- 7.2 Student Trips
  - 7.2.1 High School Varsity Track  
The High School Varsity Trach Team has an opportunity to compete at a higher level in Cleveland Heights, Ohio. This trip is not overnight, and students will return on the same day. Fully approved under MHSAA regulations.
- 7.3 February 2025 Finance Report  
Enclosed are the February 2025 Financial Reports. The Superintendent recommends approval as presented.
- 7.4 February 2025 Check Register  
Enclosed is the February 1-28, 2025, check register in the amount of \$2,283,117.90. The Superintendent recommends approval as presented.
- 7.5 February 2025 Trust & Agency  
Enclosed is the February 2025 Trust & Agency Report. The Superintendent recommends approval as presented.
- 7.6 Personnel Transactions  
*Please see attached sheet*

**RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.**

## **8.0 BUSINESS MATTERS**

- 8.1 Non-Affiliate Contract Extension  
Below are recommendations for Non-Affiliate contract extensions

Bentley, Donna-Community Engagement Coordinator  
Bongiorno, Philip-Facilities Director  
Callahan, Erin-Supervisor of Student Services  
Cory, Vicki-Director of Communication and Information Services  
Cox, Michelle-Parent Coordinator  
Crowley, Jessica-STEM Coordinator  
Davidson, Laura-Human Resources Admin Assistant  
Fredenburg, Jason-Transportation Director  
Keelan, Marlayna-Parent Coordinator  
Millett, Justin-Transportation Dispatcher  
Moffett, Kaitlin-Assistant Athletic Director  
New, Thomas-Maintenance Supervisor  
Robinette, Paula-Human Resources Director  
Scott, Sharon-Administrative Assistant to the Assistant Superintendent  
Smith, Karensa-Assistant Superintendent Curriculum and Instruction  
Smith, Ty-Administrative Assistant to the Superintendent and Board of Education  
Veihl, Lori-Human Resources Generalist  
Westfall, Christopher-Athletic Director  
Williams, Robert-Student Services Director

**RECOMMENDED MOTION: I move that we approve the Non-Affiliate Contract Extensions through June 30, 2026, as presented.**

- 8.2 LAA Individual Contract Extension  
Below are recommendations for LAA Contract extensions

Wendy Bridges	Principal, High School
Cassandra Coker	Principal, Brick Elementary
Lori Ferguson	Assistant Principal, Middle School
Carrie Melcher	Assistant Principal, High School
Kerry Shelton	Principal, Model Early Childhood Center
Regina Winborn	Assistant Principal, High School

**RECOMMENDED MOTION: I move that we approve the LAA Contract Extensions through June 30, 2026, as presented.**

8.3 Student Device Acceptable Use Agreement

**RECOMMENDED MOTION: I move that the Board accept and approve the Student Device Acceptable Use Agreement for annual implementation at the building level to establish student expectations for the use of school-owned devices.**

8.4 2024-25 Budget Amendment

Revenues	Amount
<b>Local revenue</b>	
Increase in approved Toyota grants	\$ 122,500
Increase in expected interest revenue	25,000
Changes in general admissions/contributions	6,700
<b>State revenue</b>	
At-risk to match expenditures	67,500
MPSERS offsets from the State adjustment	290,000
147c2 one-time payment (expenditures to match)	558,000
Special education obligation adjustment	113,500
Changes in other small categorical state aid	64,200
<b>Federal revenue</b>	
Change to match expected expenditures	44,600
<b>Inter-district revenue</b>	
Medicaid from the 23/24 services provided	(29,100)
Act 18 settlement from the 23/24 year	182,000
GSRP program expected revenue	75,900
	<u>\$ 1,520,800</u>
<b>Expenditures</b>	
Change in budgeted salary costs	\$ (67,000)
Change in insurance costs for new elections (spread throughout)	110,000
Changes in retirement and taxes (spread throughout)	567,000

Change in federal non-payroll items (professional development, supplies)	70,700
Change in Toyota grant non-payroll expenditures	<u>38,700</u>
	<u>\$ 719,400</u>

- Budgeted amount for vacant positions will be reduced once the new high **546,661** school principal is onboard.
- IT is working with our district phone system provider (Windstream) to get credits back on our phone bills from the beginning of the school year. While credits have appeared, costs are higher now than all of the last year **\$30-\$40K**

**RECOMMENDED MOTION: I move that we approve the 2024-2025 Budget Amendment as presented by the Finance Director.**

8.5 Aeronautics/Aviation/Aerospace Science and Technology High School Course  
This course was brought to the Curriculum Leaders by Ryan Rowe, CTE Director for the county, as there is expansion in CTE on this side of the county. The administrators reviewed the course proposal, asked questions, and approved the course. It was then taken to the Curriculum Leaders who reviewed the course proposal, asked questions, and approved it.

Aeronautics/Aviation/Aerospace Science and Technology, a state-approved CTE program, focuses on the general study of aviation and the aviation industry, including in-flight and ground support operations.

Please see attached information

**8.6 RECOMMENDED MOTION: I move that we approve the Aeronautics/Aviation/Aerospace Science and Technology High School Course as presented by the Curriculum Department.**

**9.0 BOARD OF EDUCATION WORKSHOP-STAFFING**

**10.0 CLOSED SESSION**

10.1 Negotiations

It will be necessary to enter closed session to discuss Negotiations, to return to open session.

A roll call vote will be necessary.

**RECOMMENDED MOTION: Pursuant to Sections 8(c) of the Open Meetings Act, I move that we enter Closed Session to discuss Negotiations, to return to open session.**

Mrs. Czachorski \_\_\_\_\_  
Mrs. LaBombarbe \_\_\_\_\_  
Mr. Bentley \_\_\_\_\_  
Mrs. Jason \_\_\_\_\_  
Mrs. Soos \_\_\_\_\_  
Mr. Moore \_\_\_\_\_  
Mrs. Smith \_\_\_\_\_

Time: \_\_\_\_\_/\_\_\_\_\_

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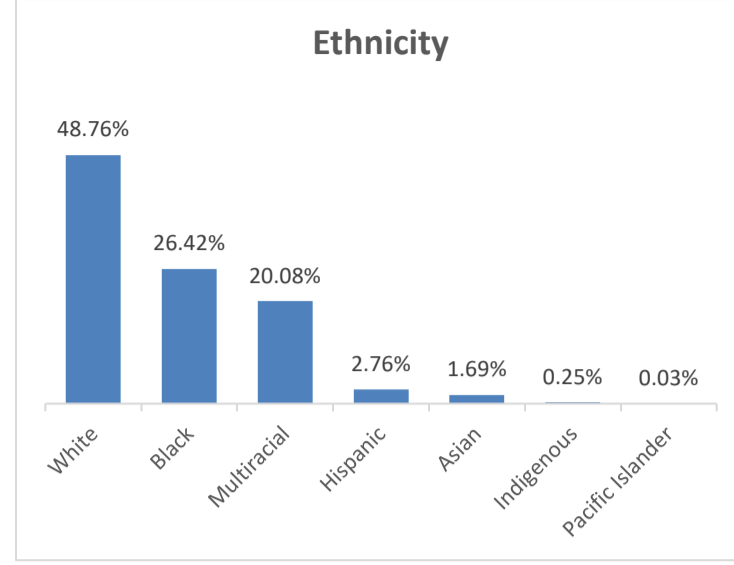
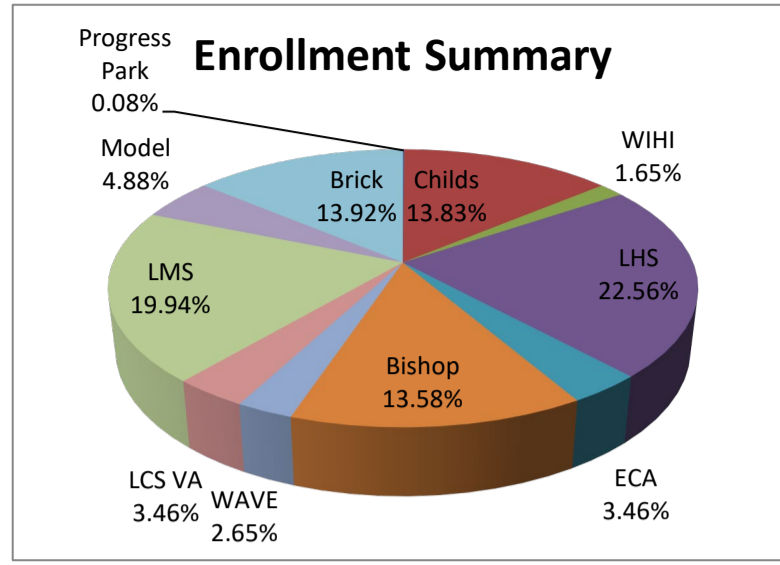
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**Enrollment Summary**  
**3.13.25**

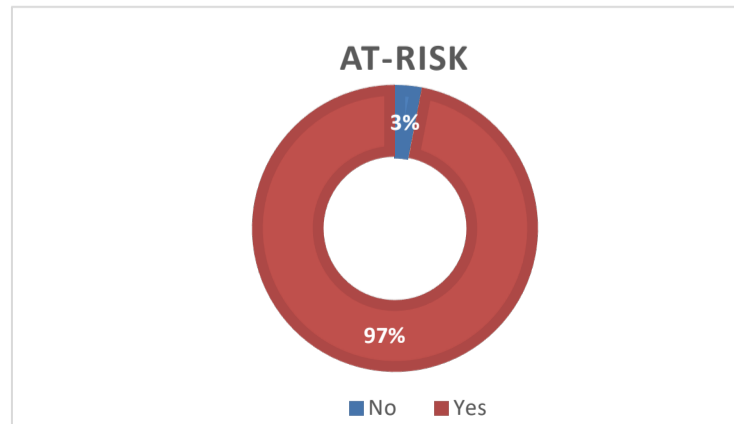
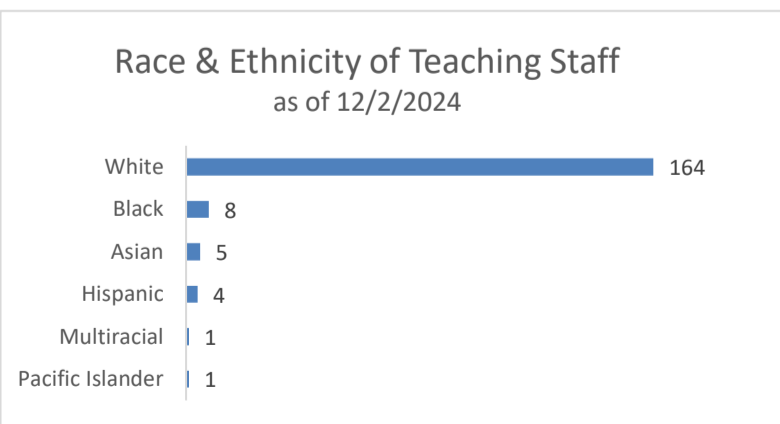
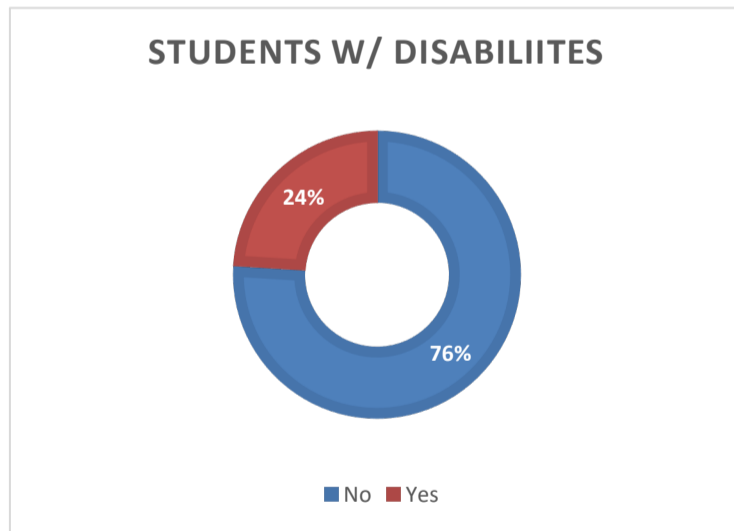
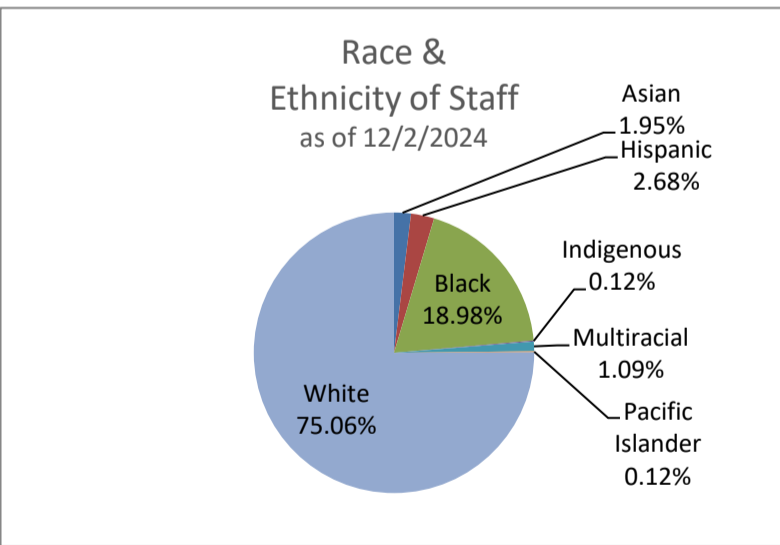
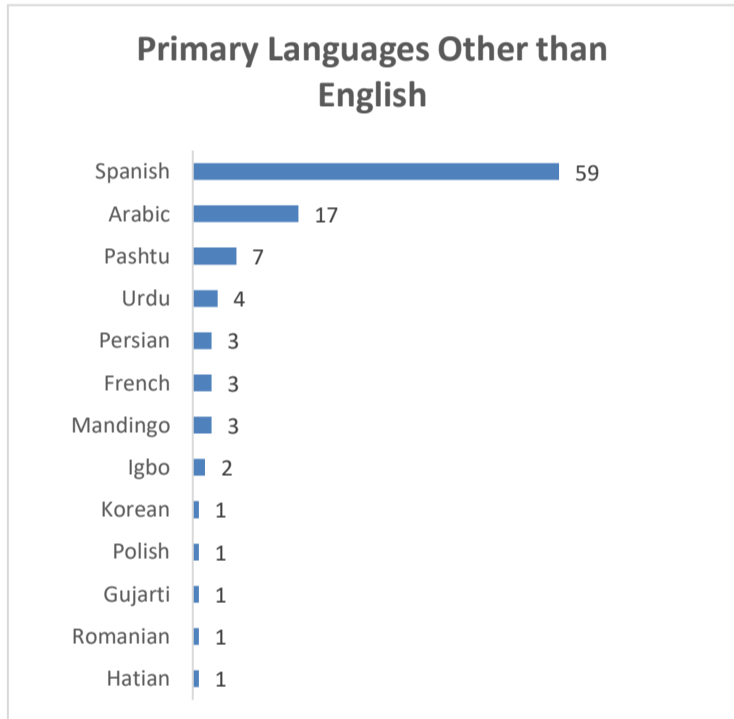
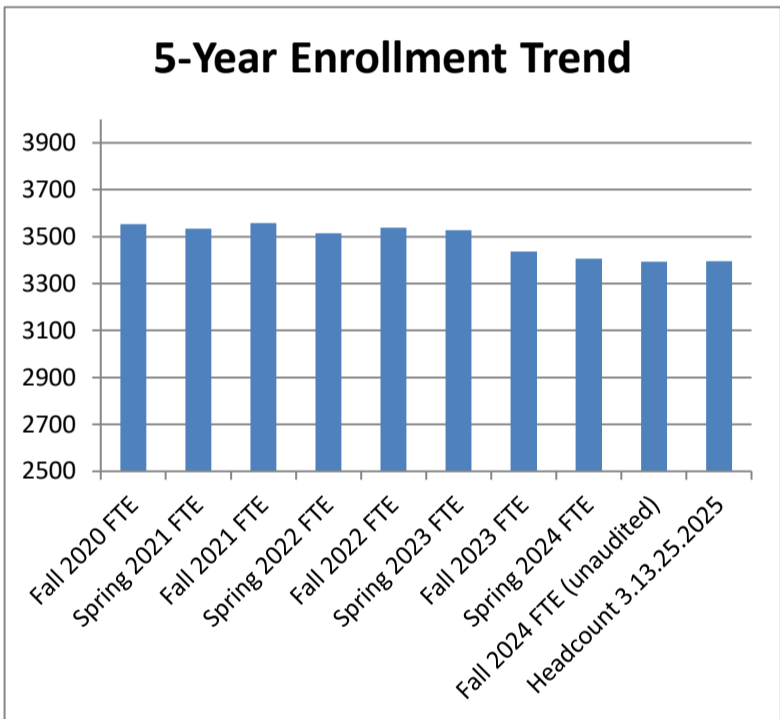
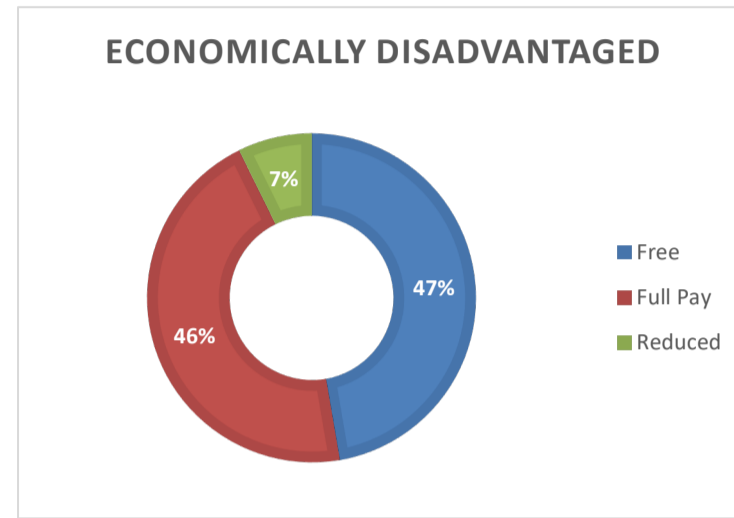
<b>Model</b>	<b>202</b>
Comm Based	9
Evaluation	41
GSRP	100
ECSE	15
HeadStart	37
<b>Bishop</b>	<b>488</b>
K	104
1	77
2	74
3	72
4	77
5	84
<b>Brick</b>	<b>499</b>
K	84
1	73
2	86
3	75
4	101
5	80
<b>Childs</b>	<b>505</b>
K	89
1	79
2	79
3	78
4	97
5	83
<b>LMS</b>	<b>702</b>
6	228
7	233
8	241
<b>LHS</b>	<b>770</b>
9	196
10	186
11	180
12	208
<b>LCS VA</b>	<b>156</b>
K	3
1	3
2	6
3	3
4	2
5	1
6	9
7	8
8	15
9	16
10	29
11	24
12	37
<b>Progress Park</b>	<b>3</b>
11	2
12	1
<b>ECA</b>	<b>115</b>
9	25
10	26
11	30
12	34
<b>WAVE</b>	<b>95</b>
8	4
9	9
10	42
11	11
12	29
<b>WIHI</b>	<b>49</b>
9	11
10	9
11	12
12	17
<b>Grand Total</b>	<b>3584</b>



**5-Year Enrollment Trend**

	FTE
Fall 2020 FTE	3552.61
Spring 2021 FTE	3533.67
Fall 2021 FTE	3557.53
Spring 2022 FTE	3514.23
Fall 2022 FTE	3538.49
Spring 2023 FTE	3527.13
Fall 2023 FTE	3436.15
Spring 2024 FTE	3407.17
Fall 2024 FTE (unaudited)	3394.35
Headcount 3.13.25.2025	3395.00

\*GSRP/Headstart Counted Separately





## Lincoln Consolidated Monthly School Board Report: Food Services

**Date:** 3/11/2025

**Prepared by:** Zachary Roberts, DDS

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Good evening, Board Members.

I'm pleased to provide an update on our food service program:

### 1. **Student Choice Event – March 11th**

With the help and support of the staff at Childs Elementary School the food service team had a standout success with our first Student Choice event held on March 10, 2025. This event gave students the opportunity to sample and vote on potential new menu items, empowering them to influence the offerings in their cafeterias. The students had the opportunity to try **Sweet and Sour Chicken** and **General Tso's Chicken**, both served with vegetable fried rice. The turnout was fantastic, with enthusiastic participation across all grade levels. Feedback was overwhelmingly positive, and students expressed excitement about the prospect of seeing their chosen dishes on the menu. Our goal is to run this event at the other elementary schools before the end of March. Based on the results from Childs, General Tso's Chicken is in the lead! The winning items will be incorporated into next month's menu, reflecting our ongoing commitment to student engagement and satisfaction. I also want to give a huge shout out and thank you to Laura Maurer and her staff for making this event a huge success. Lauras team had an incredibly positive outlook, which made this one of the most fun days we have had in food service to date. We can't wait to bring this event to the other elementary schools in the future. If anyone is available I invite, and encourage, you all to join us at the next one! I have attached some pictures of the event to the bottom of this report.

### 2. **School Meal Report Card – Feedback Survey**

I am happy to announce that the feedback from our School Meal Report Cards survey is completed. I have put together a powerpoint presentation with all the information from the survey. This survey has shed a lot of light on areas that we are excelling in and areas that we can focus on to improve our program. I am excited to show the results of this survey to Mr. Jansen in the near future.

Overall, the past month has been a testament to the value of collaboration, creativity, and responsiveness to student preferences. We look forward to building on this momentum and finding new ways to enhance the dining experience for all students.

Thank you for your time and support. I welcome any questions you may have.

Please enjoy these pictures from our Student Choice Event!



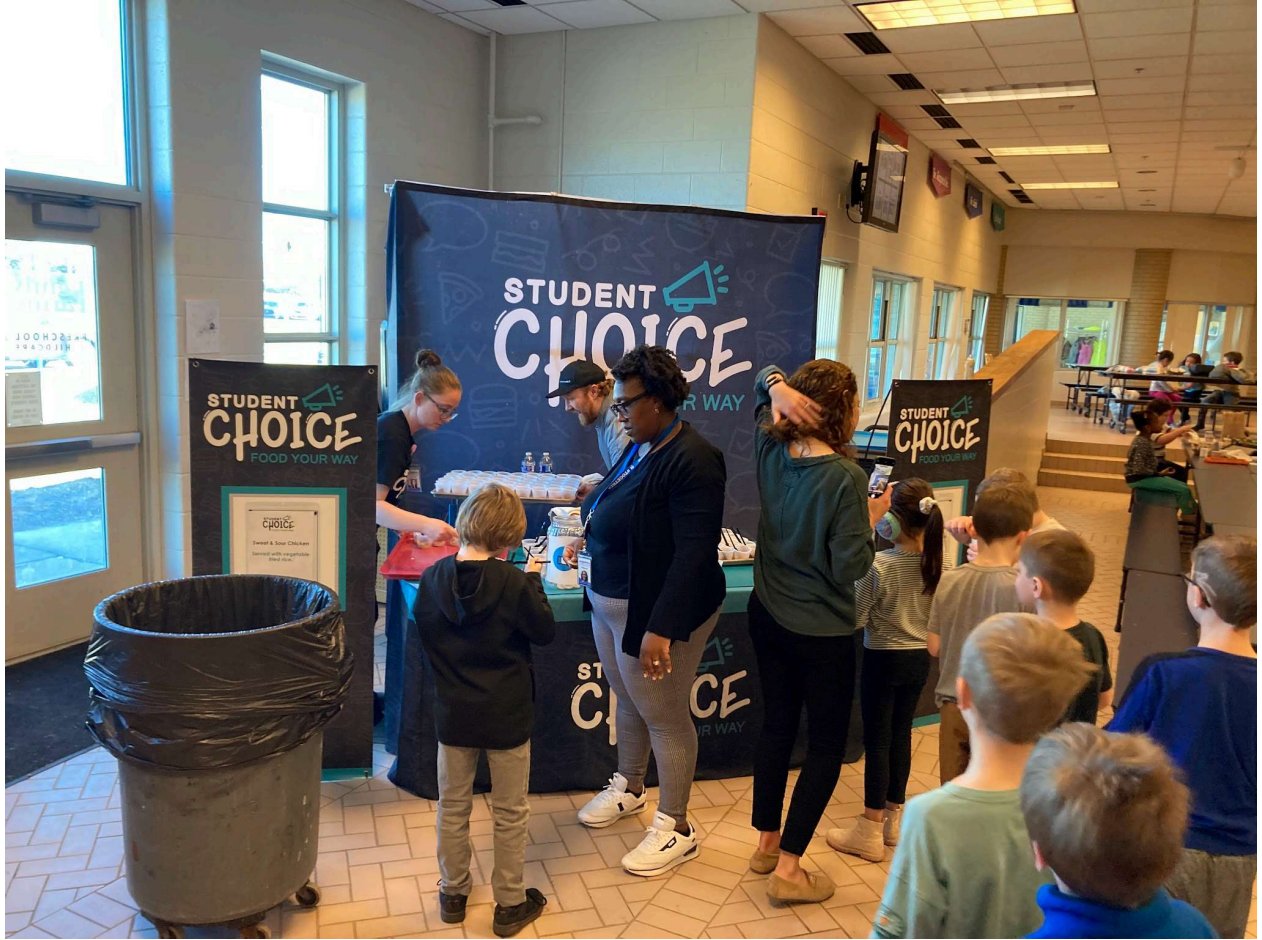






















**LINCOLN CONSOLIDATED SCHOOLS**  
**Ypsilanti, Michigan**  
**BOARD OF EDUCATION / REGULAR MEETING**  
**February 24, 2025**  
**6:00 p.m.**  
**District Boardroom-Lincoln High School**

**OFFICIAL MINUTES**

**BOARD MEMBERS PRESENT**

Matthew Bentley, Vice President  
Jason Moore, Treasurer  
Lauren Smith, Secretary  
Alisa Soos, Trustee  
JaVon Jason, Trustee (arrived at 6:05pm)

**ADMINISTRATORS PRESENT**

Robert Jansen, Superintendent  
Karensa Smith, Assistant Superintendent Curriculum & Instruction  
Paula Robinette, Human Resources Director

**OTHERS PRESENT**

**1.0 CALL TO ORDER**

President LaBombarbe called the meeting to order at 6:01 pm.

**2.0 ROLL CALL**

Roll call showed all Board Members were present with the exception of Czachorski and LaBombarbe.

**3.0 ESTABLISHMENT OF QUORUM**

A quorum was established.

**4.0 PLEDGE TO FLAG**

The Pledge of Allegiance was recited by the Board and audience members.

*Jason arrived at 6:05pm*

**5.0 PRESENTATIONS**

**5.1 Employee of the Month**

I am thrilled to nominate our exceptional 3rd grade teacher, Sandra Boe, as LCS Employee of the Month. She is a masterful educator. Mrs. Boe has consistently demonstrated outstanding dedication, passion, and kindness in her role, making her a truly invaluable member of our team. Anytime that you walk into her classroom, there seems to be magic in the air. There is not other way to describe the layers and layers of intentional teaching and caring that is obvious any time that you are around Mrs. Boe. She is magical!

Mrs. Boe's hard work and commitment to her students' success are truly commendable. She goes above and beyond to ensure that each child receives the attention and support they need to thrive academically and emotionally. Mrs. Boe's passion for teaching is evident in everything she does, inspiring both her students and her colleagues.

Not only is Mrs. Boe a dedicated educator, but she is also a joy to work with. Her sense of humor brings lightness to our team meetings, and her willingness to collaborate and support her fellow teachers makes her a true team player. Her positive attitude and motivation are infectious, creating a supportive and uplifting work environment for us all.

Thank you for considering Mrs. Boe for this well-deserved recognition. Thank you, Sandy, for your hard work, passion, kindness, humor, teamwork, and motivation. She truly embodies the spirit of excellence that we strive for at Brick Stem Elementary School.

Sincerely,  
Cassandra Coker

- 5.2 Centennial Committee Appreciation  
Vicki Coury, Donna Bentley, Dan Makarewich, Tammy Wilkerson, Melissa Palmquist, Carole Ryburg Bill Borgstadt, Megan Whitacre, Susan Bunton and Carol Wright were all recognized for their hard work planning the celebrations this school year in celebration of Lincoln's 100 years. Each committee member received a vintage style jacket and framed certificate.

## 6.0 SUPERINTENDENT AND STAFF CORRESPONDENCE

- 6.1 Superintendent's Report
- Thanked the Board of Education for their dedication and support.
  - Welcome to our new High School Principal, Wendy Bridges!
  - On March 18<sup>th</sup> there will be a community forum at the WISD
- 6.2 Finance Report
- 6.2.1 January Enrollment Report  
Board reports were included in the Board packet.
- 6.2.2 January Food Service Report  
Board reports were included in the Board packet.

## 7.0 PUBLIC COMMENT

- No previous Public Comment

Board of Education Public Comment Statement:

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next regular board meeting.

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another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

- No Public Comment

**8.0 CONSENT AGENDA**

8.1 Minutes of Previous Meeting

- 8.1.1 Regular Meeting January 27, 2025
- 8.1.2 Closed Session, January 27, 2025
- 8.1.3 Study Session February 3, 2025
- 8.1.4 Closed Session February 3, 2025
- 8.1.5 Committee of the Whole, February 10, 2025

Enclosed are the minutes of January 27, 2025, Regular Meeting and Closed Session, February 3, 2025, Study Session Meeting and Closed Session and February 10, 2025, Committee of the Whole Meeting as presented.

8.2 Student Trips

8.2.1 Middle School Band and Choir Trip

Yearly the Middle School Band and Choir take an end of the year trip to Sandusky Ohio to attend Cedar Point. Please read the documents provided in your packet.

8.3 January 2025 Finance Report

Enclosed are the January 2025 Financial Reports. The Superintendent recommends approval as presented.

8.4 January 2025 Check Register

Enclosed is January 1-31, 2025, check register in the amount of \$3,550,470.89. The Superintendent recommends approval as presented.

8.5 January 2025 Trust & Agency

Enclosed is the January 2025 Trust & Agency Report. The Superintendent recommends approval as presented.

8.6 Personnel Transactions

Name	Position/Building	Date of Hire	Effective Date	Status
Lily Tabor	Receptionist/LAB	8/9/2023	12/21/2024	Resignation
Roy Ellison	Teacher, Spec Ed/Lincoln Middle School	1/27/2025		New Hire
Kayla LaBombarbe	Paraprofessional/Bishop	10/10/2024	1/28/2025	Resignation
Johnnie Smith	Bus Driver/Transportation	1/30/2025		New Hire
Alyessa Carter	Bus Driver/Transportation	2/3/2025		New Hire
Kendall Greca	Swim Instructor/Community Ed	2/4/2025		New Hire
Kenyetta Melton	Bus Driver/Transportation	12/11/2024	02/05/2025	Termination
Timothy Stevens	Paraprofessional, Spec Ed/Childs	2/7/2025		New Hire
Alyessa Carter	Bus Driver/Transportation	2/3/2025	2/10/2025	Resignation
Edwards, Kaylyn	Teacher/Brick Elementary	2/10/2025		New Hire
Raelynn Draper	Paraprofessional, Spec Ed/Childs	2/11/2025		New Hire
Cassandra Stines	Paraprofessional, Spec Ed/ Lincoln Middle School	2/12/2025		New Hire
Sherly Doty	Retiree (Math Interventionist/Lincoln Middle School)	2/24/2025		Re-Hire
Payton Lewandowski	Receptionist/LAB	3/1/2024	2/28/2025	Resignation



Wendy Bridges	HS Principal/ High School			New Hire
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It was moved by Moore and seconded by Smith that we accept the Consent Agenda as presented.

Ayes: 5  
Nays: 0  
Motion carried 5-0

## 9.0 BUSINESS MATTERS

### 9.1 E-Rate Fiber Maintenance

I am requesting a (reimbursable) budget amendment to the amount of \$387,162.95 out of general funds. This amount has already been approved by the state but must first be expended by the local district before reimbursement. Here is the breakdown per project:

- LCS internal and connection to the WISD: \$203,329.95
- LCS Bessie Hoffman connection to Monroe ISD: \$183,833.00

Last year in March the Board approved the fiber project under the E-Rate grant with the understanding that the funding for the project would be covered by a mix of federal and state funding. Now it is clear the exact

amounts of those projects that have been approved by the federal government. The state matching grant that covers the remainder of the cost, however, must be paid up front in order to receive reimbursement.

Confirm the winner of the bid for fiber maintenance vendor for Lincoln Consolidated Schools as Fiber Link for a total of \$30,000 of E-Rate discounted services.

This year for our E-Rate bid under Category 1 we submitted a request for fiber maintenance up to \$30,000. Fiber is delicate and is susceptible to damage and breaks. Fiber maintenance bids allow us to leverage our category 1 E-Rate discount of 80% on these repair, maintenance, and preventive costs each year. Therefore, if we choose to leverage these services we have \$30,000 worth of work we can hire at a discounted rate of 80% (\$6000). This went out to bid with 4 responders of which one was selected.

It was moved by Moore and seconded by Soos that we approve the E-Rate Fiber Maintenance as presented by the Technology Director.

Ayes: 5  
Nays: 0  
Motion carried 5-0

### 9.2 MASB Board of Directors Ballot

Bios are provided in the Board packet. Please read them over and the Board will be asked to act at the February 24, 2025, Regular Meeting. This year, eight seats are up for election (three-year terms unless otherwise noted). Five candidates are unopposed (Regions 1, 3 and 4 and Groups V and VI). Thus, we will only be distributing ballots for Regions 6, 7 and 8.

It was moved by Moore and seconded by Smith that the Board of Education place their vote for Guillermo Z. Lopez for District 7, Michigan Association of School Boards (MASB) Board of Directors

Ayes: 5  
Nays: 0  
Motion carried 5-0

### 9.3 Graduation Requirements

The following three items have been added to the Lincoln High School Graduation Requirements and require Board of Education approval.

- Dual-language students may earn credit by demonstrating proficiency through testing
- Embedded technology in courses equips students with essential digital skills for post-secondary career and college opportunities.
- **FAFSA COMPLETION REQUIREMENT**
  - All students must complete the **Free Application for Federal Student Aid (FAFSA)** or submit an official **opt-out form** to fulfill graduation requirements.

It was moved by Moore seconded by Smith that the Board of Education approve the proposed updates to Lincoln High School's graduation requirements, effective for the 2025-2026 school year, including credit for dual-language proficiency through testing, embedded technology instruction in courses, and the FAFSA completion requirement

Ayes: 5

Nays: 0

Motion carried 5-0

9.4 Non-Affiliate Salary Structure

This agenda item has been tabled until March 17, 2025, Regular Meeting, as the necessary information was not received in a timely manner to allow for a vote at tonight's meeting

**10.0 CLOSED SESSION**

10.1 Negotiations

The closed session, listed as an agenda item, was canceled as there were no new updates on negotiations to present to the Board.

**11.0 ADJOURNMENT**

It was moved by Moore and seconded by Smith that we adjourn the meeting at 6:25 p.m.

Ayes: 5

Nays: 0

Motion carried 5-0

Vice President Bentley declared the meeting adjourned.



**LINCOLN CONSOLIDATED SCHOOLS**  
**Ypsilanti, Michigan**  
**BOARD OF EDUCATION / STUDY SESSION**  
**March 3, 2025**  
**5:00 p.m.**  
**District Boardroom-Lincoln High School**

**OFFICIAL MINUTES-STUDY SESSION**

**BOARD MEMBERS PRESENT**

Jennifer LaBombarbe, President  
Matthew Bentley, Vice President  
Jason Moore, Treasurer  
Lauren Smith, Secretary  
Jennifer Czachorski, Trustee  
Alisa Soos, Trustee  
JaVon Jason, Trustee

**ADMINISTRATORS PRESENT**

Robert Jansen, Superintendent  
Paula Robinette, Human Resources Director  
Karensa Smith, Assistant Superintendent Curriculum & Instruction  
Adam Snapp, Finance Director  
Vicki Coury, Information & Communications Director  
Chris Westfall, Athletic Director  
Phil Bongiorno, Facilities Director

**OTHERS PRESENT**

**1.0 CALL TO ORDER**

President LaBombarbe called the meeting to order at 5:08 pm.

**2.0 ROLL CALL**

Roll call showed all Board Members were present.

**3.0 ESTABLISHMENT OF QUORUM**

A quorum was established.

**4.0 PLEDGE TO FLAG**

The Pledge of Allegiance was recited by Board and audience members.

**5.0 PRESENTATIONS**

5.5 Community Education Presentation  
Presented by Katie Moffett, Chris Westfall and Phil Bongiorno

Lincoln Community Education-Youth Sports  
Fall Sports

- Youth Football
- Youth Cheerleading
- Riptides Swim Club

- USA Swim Team
- Youth Swim Lessons
- Community Open Swim
- Adult Lap Swim
- Elementary Cross Country

#### Winter Sports

- Drop-In Cardio Drumming
- Youth Basketball
- Riptides Swim Club
- USA Swim Team
- Youth Swim Lessons
- Adult Lap Swim
- Community Open Swim
- Youth Soccer Clinics
- LAB Track Club

#### Spring Programming

- Drop-In Cardio Drumming
- Lacrosse Club
- Riptides Swim Club
- USA Swim Team
- Youth Swim Lessons
- Adult Lap Swim
- Community Open Swim
- Recreational Soccer League
- Little League Baseball and Softball
- Youth Volleyball Clinics

#### Summer Programming

- Drop-In Cardio Drumming
- Riptides Swim Club
- USA Swim Team
- Youth Swim Lessons
- Adult Lap Swim
- Community Open Swim
- Various Youth Sports Camps (through athletics)
- KJ Osborn & Tyler Mabry Youth Football Camp

#### Highlights

- Youth Cheerleading has consistently continued to increase by number every year since 2021
- Youth football has continued to climb in numbers, increased by 60 since 2021
- Freshman Blue Team WON the Super Bowl in their age group
- Youth Basketball participation has increased by 70 kids since 2022
- Youth soccer for 2025 is revamping and expected to have high numbers
- The LAB Track Club numbers have stayed constant since 2022
- Elementary Cross Country is a new program and has been well received
- Riptides, USA Swim and Swim Lessons continue to be constant in attendance

#### On the Horizon

- Youth Wrestling Club
- Restructure Lincoln Little League Baseball and Softball
- Survey community for additional programming suggestions for adult fitness/youth sport offerings
- Coordinate with Donna Bentley on Little Splitter Tot Time in the LAB
- Partner with Fine Arts Academy for additional Preschool aged day time programming

#### Community Education Enrichment Programs

- Dance, Theatre Camp Safety Town and Babysitting Class

#### Reimagined Ideas for the Future

- Pregnancy Education
- Mom and Tot Play Groups
- Toddler/Pre-School Music Programs
- Art
- Nature Exploration
- Science
- Astrology
- Computer Skills
- Robotics
- Photography & Film
- Vaping Education
- Self-Confidence Building
- Life Skills
- Finance
- Exploring Trades
- Self-Defense
- Senior Citizen Education

#### Rental Revenue

- Orchestra & Band Groups, Choir Groups, Theatre Groups, Dance Companies and Bodybuilding Shows have all rented our facilities currently for 2024-25 we have collected \$17, 684.00 in revenue. Additional spaces that have been rented out total \$11, 189.00

Reporting more rental possibilities by advertising, improved facilities reservation and request systems. Expand the facilities rental option by improving and creating spaces. Endless opportunities with graduation parties, reunions, outdoor concerts, craft shows, vintage markets and farmers markets.

#### 5.6 Brick Elementary Presentation

Presented by Principal Cassandra Coker

- Demographics- 499 students, 249 males and 250 females, 69% are Free and Reduced Lunch, 28% Special Education and 5% English learners.
- Referral 23/24 total=425 with the highest number in 3<sup>rd</sup> grade
- Referral Total so far in 24/25=391 with the highest number in 2<sup>nd</sup> grade.
- Removal based on physical aggression -132, defiance=101,
- Special highlights include Wellness Wednesdays, all elementary Trunk or Treat, PBIS includes Piggy Bank (whole school), Expectations Links for being Kind, Safe, Responsible and Respectful (read during announcements and posted to TV's), Brick Bucks and Buck Cart (monthly), Golden Lunch Bucks with Aubress as a partner (monthly lunches), School Wide Dance Parties School Wide Superhero or Character Day, School Wide Hoodie/ Hat Day, School Wide Stuffy and Sunglasses Day

#### 6.0 PUBLIC COMMENT

- No previous Public Comment

**Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment. A list of complete guidelines are listed on the agenda.**

- 
- No Public Comment

**7.0 SUPERINTENDENT UPDATE**

- Thanked the Board of Education for their endless dedication.
- We are working as a team to try and cut back on meeting lengths by sticking to the agenda items, less breaks and reminders when needed.
- Our Varsity Bowling Team made an appearance at the State Finals and finished 11<sup>th</sup> in the State of Michigan.
- Coming soon for little Lincoln families our Community Ed programming will include Little Splitter Time a program designed for young families to develop relationships with each other prior to having school age children

**8.0 COMMITTEE OF THE WHOLE**

8.5 Executive Committee

8.5.1 High School Track Trip (N)-Chris Westfall

The High School Varsity Trach Team has an opportunity to compete at a higher level in Cleveland Heights, Ohio. This trip is not overnight, and students will return same day. Fully approved under MHSAA regulations. This item will move to the Regular Meeting agenda on March 17, 2025.

8.5.2 Set Dates-(D) Technology Inventory List-Cell Phone Policy-Website and App-President LaBombarbe  
 Technology Inventory List-added to the agenda for the Study Session, May 5, 2025

Cell Phone Policy- add to the agenda for the Study Session, April 7, 2025. The Board of Education wants in place for the 2025-26 school year.

Website and App-add to the agenda for the Study Session, April 7, 2025.

8.6 Finance Committee

8.6.1 Finance Report Update (D)-Adam Snapp

8.6.1.1 2024-25 Budget Amendment (N)

Revenues	Amount
<b>Local revenue</b>	
Increase in approved Toyota grants	\$ 122,500
Increase in expected interest revenue	25,000
Changes in general admissions/contributions	6,700
<b>State revenue</b>	
At-risk to match expenditures	67,500
MPSERS offsets from the State adjustment	290,000
147c2 one-time payment (expenditures to match)	558,000
Special education obligation adjustment	113,500
Changes in other small categorical state aid	64,200
<b>Federal revenue</b>	
Change to match expected expenditures	44,600
<b>Inter-district revenue</b>	
Medicaid from the 23/24 services provided	(29,100)
Act 18 settlement from the 23/24 year	182,000
GSRP program expected revenue	75,900
	\$ 1,520,800

**Expenditures**

Change in budgeted salary costs	\$ (67,000)
Change in insurance costs for new elections (spread throughout)	110,000
Changes in retirement and taxes (spread throughout)	567,000
Change in federal non-payroll items (professional development, supplies)	70,700
Change in Toyota grant non-payroll expenditures	<u>38,700</u>
	<u>\$ 719,400</u>

- Budgeted amount for vacant positions will be reduced once the new high **546,661** school principal is onboard.
- IT is working with our district phone system provider (Windstream) to get credits back on our phone bills from the beginning of the school year. While credits have appeared, costs are higher now than all of the last year **\$30-\$40K**

This item will move to the Regular Meeting agenda for Board approval on March 17, 2025.

8.6.2 LAB & Track Update (D)-Chris Westfall-follow up from January 13, 2025 (D)

Chris Westfall provided information about LAB track replacement. The Board of Education had questions and asked Mr. Westfall to return with a recommendation. Moved to discussion at the Committee of a Whole meeting on March 10, 2025.

8.7 Performance & Policy Committee

8.7.1 Human Resource Update & Personnel Transactions (D)-Paula Robinette

- HS Principal Update
  - Wendy will be tentatively starting on Monday, March 31, 2025. We envision a transition between Manchester and Lincoln that may involve some sharing of her time. Mr. Jansen has been working with Wendy regarding the transition timeline.
- Bishop Principal Update
  - Now that Abby has officially given her notice, we will be posting the job beginning next week. We would like to keep it open for several weeks and over Spring Break. When we return from Spring Break, we will see where we are in terms of the numbers of applicants. We will then work on scheduling screener interviews (if needed) the first full week of April and round 1 interviews the second full week.
- Dashboard
  - Human Resources are working on an HR Dashboard to be used for these meetings. Right now, we are planning to include open positions, an absence summary, and a comparison of the previous year for new hires, terminations, and leaves of absence.

8.7.1.1 2025 Non-Affiliate Salary Structure (N)

Awaiting information from the attorney to complete this agenda item. Moved to discussion at the Committee of a Whole meeting on March 10, 2025.

8.7.1.2 Non-Affiliate Contract Extension & LAA Individual Contract Extension-(yearly) (N)

**LAA Individual Contract Extension**

Below are recommendations for LAA Contract extensions

Wendy Bridges	Principal, High School
Cassandra Coker	Principal, Brick Elementary
Lori Ferguson	Assistant Principal, Middle School
Carrie Melcher	Assistant Principal, High School
Kerry Shelton	Principal, Model Early Childhood Center
Regina Winborn	Assistant Principal, High School

**Non-Affiliate Contract Extension**

Below are recommendations for Non-Affiliate contract extensions

Bentley, Donna-Community Engagement Coordinator  
Bongiorno, Philip-Facilities Director  
Callahan, Erin-Supervisor of Student Services  
Coury, Vicki-Director of Communication and Information Services  
Cox, Michelle-Parent Coordinator  
Crowley, Jessica-STEM Coordinator  
Davidson, Laura-Human Resources Admin Assistant  
Fredenburg, Jason-Transportation Director  
Keelan, Marlayna-Parent Coordinator  
Millett, Justin-Transportation Dispatcher  
Moffett, Kaitlin-Assistant Athletic Director  
New, Thomas-Maintenance Supervisor  
Robinette, Paula-Human Resources Director  
Scott, Sharon-Administrative Assistant to the Assistant Superintendent  
Smith, Karensa-Assistant Superintendent Curriculum and Instruction  
Smith, Ty-Administrative Assistant to the Superintendent and Board of Education  
Veihl, Lori-Human Resources Generalist  
Westfall, Christopher-Athletic Director  
Williams, Robert-Student Services Director

This item will move to the Regular Meeting agenda for Board approval on March 17, 2025.

8.7.2 Curriculum & Instruction Update (D)-Karensa Smith

- Teams are analyzing the survey data from our February 18th professional learning day. The EdTalks in the afternoon were a success with staff being able to present their expertise to their colleagues. The consensus thus far from the curriculum leaders is to offer this every year.
- Professional learning plans are being made for the 25-26 school year. Curriculum leaders will gather feedback from their departments/grade levels. Administrators have given some feedback as well.
- I'll be bringing a new course proposal to the Board based on the Drone/Aviation program that Ryan Rowe discussed with you in his Board presentation.
- Postings for summer school will be up soon for the teacher leads to apply and then the teaching staff.
- I was able to attend a National Title I Conference where there was a lot of insight on what could and most likely cannot occur with federal grant funds. It was enlightening information that will be shared with district and building leaders.



- We are continuing to monitor all the grants that we have been awarded through the state and feds.

8.7.2.1 Alternative Education (D)-Regina Winborn-follow up from February 3, 2025 (D)  
Regina Winborn presented options for Alternative Education within Lincoln High School. The Board of Education asked for a recommendation to move forward. Mrs. Winborn will follow up with the information prior to the Committee of a Whole on March 10, 2025.

## 8.8 Building & Site Committee

### 8.8.1 Facilities & Grounds Update (D)-Phil Bongiorno

RFPs related to the Sinking Fund and Capital Improvement

- Funds will start August-October
- Roads/Parking lots, Roof renovations and equipment purchases should be expected first.

Summer planning repairs and upgrades

- Filter First implementation over the Summer
- Summer School programs and Community Ed projects
- Next steps at Bessie Hoffman
- Strategic Plan-organizational changes
- Equipment donation from QIAGEN
- Trane-audits will be held over Spring Break

### 8.8.2 Technology Update (D)-Solomon Zheng

8.8.2.1 Student Device Acceptable Use Agreement-follow up from January 13, 2025 (D)  
Solomon Zheng prepared a document for review from the Board of Education. The Board asked that this be a yearly document for review by families. This item will move to the Regular Meeting agenda of March 17, 2025.

## 9.0 OTHER BUSINESS

- No Other Business

## ~~10.0 CLOSED SESSION~~

### 10.5 Negotiations

Canceled at the table, closed session not needed.

## 11.0 ADJOURNMENT

It was moved by Czachorski and seconded by Bentley that we adjourn the meeting at 9:49 p.m.

Ayes: 7

Nays: 0

Motion carried 7-0

President LaBombarbe declared the meeting adjourned.



**LINCOLN CONSOLIDATED SCHOOLS**  
**Ypsilanti, Michigan**  
**BOARD OF EDUCATION / STUDY SESSION**  
**March 10, 2025**  
**6:00 p.m.**  
**District Boardroom-Lincoln High School**

**OFFICIAL MINUTES-COMMITTEE OF THE WHOLE**

**BOARD MEMBERS PRESENT**

Jennifer LaBombarbe, President  
Matthew Bentley, Vice President  
Lauren Smith, Secretary  
Jason Moore, Treasurer  
Jennifer Czachorski, Trustee  
Alisa Soos, Trustee  
JaVon Jason, Trustee

**ADMINISTRATORS PRESENT**

Robert Jansen, Superintendent  
Paula Robinette, Human Resources Director  
Adam Snapp, Finance Director

**OTHERS PRESENT**

**1.0 CALL TO ORDER**

President LaBombarbe called the meeting to order at 6:02 pm.

**2.0 ROLL CALL**

Roll call showed all Board Members were present with the exception of Smith. (arrived at 6:15pm)

**3.0 ESTABLISHMENT OF QUORUM**

A quorum was established.

**4.0 PLEDGE TO FLAG**

The Pledge of Allegiance was recited by Board and audience members.

**5.0 PUBLIC COMMENT**

- No Previous Public Comment

**Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment. A list of complete guidelines are listed on the agenda.**

- **No Public Comment**

(Trustee Smith arrived at 6:15pm)

**6.0 SUPERINTENDENT UPDATE**

- Thanked the Board of Education
- We received exciting news that the state has approved the county’s Aeronautics/Aviation/Aerospace Science and Technology CTE pathway program. This program will launch in the fall at LCS, starting with drones.
- Met with Pathways in preparation for next school year and reaching more Lincoln students interested in teaching.
- Parent/teacher conferences are this week
- We are excited to welcome Wendy Bridges, our new High School Principal the end of March.
- We will start the search for a Safety Director which will be a grand funded position.
- Lil Splitter Play will start this week!

**7.0 COMMITTEE OF THE WHOLE**

7.1 Executive Committee

7.1.1 LAB & Track Replacement or Resurfacing (D)

Current track vendor will evaluate the current state of the track and determine if the surface is under warranty on March 17, 2025. Chris Westfall will be making site visits to one high school, EMU and Wayne State.

7.2 Finance Committee

7.2.1 Non-Affiliate Salary Scale

It was moved by Bentley and seconded by Moore that we approve the Non-Affiliate Salary Scale as presented by the Superintendent.

Ayes: 7  
 Nays: 0  
 Motion carried 7-0

7.3 Performance & Policy Committee

7.3.1 Curriculum & Instruction- Alternative Education (D)

The explanation of credit deficiency is below

**Board information about Graduation Rates**

**Credit deficient:** A student is credit deficient when they have not earned the credits needed to be on track for graduation.

**Credit break down:**

- 1 class (1 semester) = .5  
     Algebra IA = .5 credit  
     Algebra IB = .5 credit

Total Algebra I Credit for the year = 1 credit

- 22 credits are needed to graduate = 44 classes

EXPLANATION OF CREDITS

Grade Level	Credits after S1	Credits after S2
Freshmen	3	6
Sophomore	9	12
	<b>35</b>	

Junior	15	18
Senior	21	24

Freshmen Stats 24/25	Percent of Failure	Total % of
Failed 1 or more classes		73/194 = 37%
Failed 4 or more classes	37/73= 51%	37/194 =19%
Failed 6 or more classes	4/73= 5%	4/194= 2%

Freshmen Stats 24/25	Percent of Failure	Total % of
(LCSVA)		
Failed 1 or more classes		10/15 = 66%
Failed 4 or more classes		4/15 = 27%
Failed 6 or more classes		

The remaining classes will examine failure rate in terms of total number of classes failed and what their class ranking would be based on credits.

Sophomore Stats 24/25	Percent of Failure	Total % of
Credit Deficient		71/187 = 38%
Freshman Level Credits	42/71 =58%	

Sophomore Stats 24/25	Percent of Failure	Total % of
(LCSVA)		
Credit Deficient		22/27 = 81%
Freshmen Level Credits	17/22 = 77%	17/27= 63%

Junior Stats 24/25	Percent of Failure	Total % of
Credit Deficient	36	80/180 = 46%

Freshman Level Credits	5/82 = 6%	
Sophomore Level Credits	22/ 82 = 27%	

Junior Stats 24/25 (VA)	Percent of Failure	Total % of
Credit Deficient		20/24= 83%
Freshman Level Credits	17/20 = 85%	
Sophomore Level Credits	3/20 = 15%	

Senior Stats 24/25	Percent of Failure	Total % of
Credit Deficient		56/ 209 = 27%
Freshman Credits	7/56 = 13%	
Sophomore Credits	15/56 = 27%	
Junior Credits	37/56 = 66%	

Senior Stats 24/25 (VA)	Percent of Failure	Total % of
Credit Deficient		23/36 = 64%
Freshman Credits	2/36= 6%	
Sophomore Credits	5/36= 14%	
Junior Level Credit	7/36 = 19%	

- 7.4 Building & Site Committee
- No committee update

**9.0 OTHER BUSINESS**

- No Other Business

**8.0 CLOSED SESSION**

8.1 Negotiations & Attorney Client Privilege

It was necessary to enter closed session to discuss Negotiations, to return to open session.

A roll call vote was necessary.

Pursuant to Sections 8(c) and 8(e) of the Open Meetings Act, it was moved by Bentley and seconded by Czachorski that we enter Closed Session to discuss Negotiations & Attorney Client Privilege, to return to open session.

Nays: 0  
Motion carried 7-0

Entered Closed Session 6:34pm/Returned to Open Session 7:28pm

#### **9.0 ADJOURNMENT**

It was moved by Czachorski and seconded by Bentley that we adjourn the meeting at 7:29 p.m.

Ayes: 7  
Nays: 0  
Motion carried 7-0

President LaBombarbe declared the meeting adjourned.

## LINCOLN CONSOLIDATED SCHOOLS

### Schedule of Revenues and Expenditures

Budget and Actual - General Fund

For the Month Ended February 28, 2025

	Amended Budget	Actual	Actual Over (Under) Final Budget	Percent Actual of Budget
<b>Revenues</b>				
Local sources:				
Property taxes	5,536,426	\$ 3,479,203	\$ (2,057,223)	62.8%
Other local sources	928,858	708,198	(220,660)	76.2%
State sources	40,502,566	19,940,200	(20,562,366)	49.2%
Federal sources	3,003,261	1,817,492	(1,185,769)	60.5%
Interdistrict revenue	9,738,064	5,167,931	(4,570,133)	53.1%
<b>Total revenues</b>	<b>59,709,175</b>	<b>31,113,024</b>	<b>(28,596,151)</b>	<b>52.1%</b>
<b>Expenditures</b>				
Instruction:				
Basic programs	23,931,264	12,801,886	(11,129,378)	53.5%
Added needs	10,801,538	6,017,079	(4,784,459)	55.7%
<b>Total instruction</b>	<b>34,732,802</b>	<b>18,818,965</b>	<b>(15,913,837)</b>	<b>54.2%</b>
Support services:				
Pupil	6,529,187	3,489,896	(3,039,291)	53.5%
Instructional support	2,697,964	1,725,856	(972,108)	64.0%
General administration	638,683	418,165	(220,518)	65.5%
School administration	2,368,254	1,300,039	(1,068,215)	54.9%
Business	888,182	604,706	(283,476)	68.1%
Maintenance	6,389,584	4,557,325	(1,832,259)	71.3%
Transportation	4,230,810	2,336,798	(1,894,012)	55.2%
Central services	2,525,702	1,574,038	(951,664)	62.3%
<b>Total support services</b>	<b>26,268,366</b>	<b>16,006,823</b>	<b>(10,261,543)</b>	<b>60.9%</b>
Athletics	1,143,303	577,420	(565,883)	50.5%
Community service	146,340	87,115	(59,225)	59.5%
<b>Total expenditures</b>	<b>62,290,811</b>	<b>35,490,323</b>	<b>(26,800,488)</b>	<b>57.0%</b>
<b>Other financing sources</b>				
Transfers in	37,000	-	(37,000)	0.0%
Transfers out	(2,000)	-	2,000	0.0%
<b>Total other financing sources</b>	<b>35,000</b>	<b>-</b>	<b>(35,000)</b>	<b>0.0%</b>
<b>Revenues over (under) expenditures</b>	<b>\$ (2,546,636)</b>	<b>\$ (4,377,299)</b>		

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools  
Budget to Actual by Function For the Month Ended February 28, 2025

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Instruction	1111	Salary	5,124,953	2,520,334	
		Fringes	3,516,097	1,976,512	
		Non-payroll	1,513,379	664,924	
	<b>1111 Total</b>		<b>10,154,429</b>	<b>5,161,770</b>	<b>51%</b>
	1112	Salary	2,105,942	1,043,740	
		Fringes	1,483,424	866,277	
		Non-payroll	501,573	239,919	
	<b>1112 Total</b>		<b>4,090,939</b>	<b>2,149,936</b>	<b>53%</b>
	1113	Salary	2,579,343	1,376,413	
		Fringes	1,708,885	1,014,084	
		Non-payroll	3,597,289	2,107,181	
	<b>1113 Total</b>		<b>7,885,517</b>	<b>4,497,678</b>	<b>57%</b>
	1118	Salary	792,539	403,641	
		Fringes	706,766	397,688	
		Non-payroll	20,000	-	
<b>1118 Total</b>		<b>1,519,305</b>	<b>801,329</b>	<b>53%</b>	
1119	Salary	154,800	114,847		
	Fringes	73,274	62,456		
	Non-payroll	53,000	13,870		
<b>1119 Total</b>		<b>281,074</b>	<b>191,173</b>	<b>68%</b>	
<b>Instruction Total</b>		<b>23,931,264</b>	<b>12,801,886</b>	<b>53%</b>	
Added needs	1122	Salary	4,048,989	2,065,725	
		Fringes	3,138,973	1,748,034	
		Non-payroll	298,750	181,133	
	<b>1122 Total</b>		<b>7,486,712</b>	<b>3,994,892</b>	<b>53%</b>
	1125	Salary	1,342,988	673,273	
		Fringes	998,930	587,701	
		Non-payroll	755,988	544,400	
	<b>1125 Total</b>		<b>3,097,906</b>	<b>1,805,374</b>	<b>58%</b>
	1221	Salary	77	-	
	<b>1221 Total</b>		<b>77</b>	<b>-</b>	<b>0%</b>
	1127	Salary	1,665	1,665	
		Fringes	932	930	
		Non-payroll	214,246	214,218	
	<b>1127 Total</b>		<b>216,843</b>	<b>216,813</b>	<b>100%</b>
	<b>Added needs Total</b>		<b>10,801,538</b>	<b>6,017,079</b>	<b>56%</b>



Lincoln Consolidated Schools  
Budget to Actual by Function For the Month Ended February 28, 2025

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Student services	1212	Salary	492,736	269,910	
		Fringes	389,430	238,698	
		Non-payroll	70,063	175	
	<b>1212 Total</b>		<b>952,229</b>	<b>508,783</b>	<b>53%</b>
	1213	Non-payroll	568,306	318,243	
	<b>1213 Total</b>		<b>568,306</b>	<b>318,243</b>	<b>56%</b>
	1214	Salary	152,250	76,125	
		Fringes	103,759	60,161	
		Non-payroll	221,015	242,247	
	<b>1214 Total</b>		<b>477,024</b>	<b>378,533</b>	<b>79%</b>
	1215	Salary	805,269	402,858	
		Fringes	516,144	275,820	
		Non-payroll	241,000	83,085	
	<b>1215 Total</b>		<b>1,562,413</b>	<b>761,763</b>	<b>49%</b>
	1216	Salary	719,463	349,778	
		Fringes	528,973	288,709	
		Non-payroll	-	-	
	<b>1216 Total</b>		<b>1,248,436</b>	<b>638,487</b>	<b>51%</b>
	1218	Salary	690,373	336,463	
		Fringes	467,731	263,116	
Non-payroll		10,500	941		
<b>1218 Total</b>		<b>1,168,604</b>	<b>600,520</b>	<b>51%</b>	
1219	Salary	287,615	131,554		
	Fringes	240,336	134,013		
	Non-payroll	24,224	13,724		
	(blank)	-	4,276		
<b>1219 Total</b>		<b>552,175</b>	<b>283,567</b>	<b>51%</b>	
<b>Student services Total</b>		<b>6,529,187</b>	<b>3,489,896</b>	<b>53%</b>	
Instructional support	1221	Salary	237,968	94,773	
		Fringes	154,185	62,981	
		Non-payroll	352,758	250,773	
	<b>1221 Total</b>		<b>744,911</b>	<b>408,527</b>	<b>55%</b>
	1222	Salary	236,025	128,886	
		Fringes	161,637	100,609	
		Non-payroll	6,800	915	
	<b>1222 Total</b>		<b>404,462</b>	<b>230,410</b>	<b>57%</b>
	1226	Salary	602,411	391,107	
		Fringes	403,916	264,324	
Non-payroll		515,489	431,488		
<b>1226 Total</b>		<b>1,521,816</b>	<b>1,086,919</b>	<b>71%</b>	
1227	Non-payroll	26,775	-		
<b>1227 Total</b>		<b>26,775</b>	<b>-</b>	<b>0%</b>	
<b>Instructional support Total</b>		<b>2,697,964</b>	<b>1,725,856</b>	<b>64%</b>	

Lincoln Consolidated Schools  
Budget to Actual by Function For the Month Ended February 28, 2025

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Business Admin	1252	Salary	39,403	31,077	
		Fringes	40,448	28,857	
		Non-payroll	716,750	455,591	
	<b>1252 Total</b>		<b>796,601</b>	<b>515,525</b>	<b>65%</b>
	1259	Non-payroll	91,581	89,181	
	<b>1259 Total</b>		<b>91,581</b>	<b>89,181</b>	<b>97%</b>
<b>Business Admin Total</b>			<b>888,182</b>	<b>604,706</b>	<b>68%</b>
General Admin	1231	Non-payroll	173,150	121,489	
		<b>1231 Total</b>	<b>173,150</b>	<b>121,489</b>	<b>70%</b>
	1232	Salary	261,874	170,288	
		Fringes	174,509	113,919	
		Non-payroll	29,150	12,469	
	<b>1232 Total</b>	<b>465,533</b>	<b>296,676</b>	<b>64%</b>	
<b>General Admin Total</b>			<b>638,683</b>	<b>418,165</b>	<b>65%</b>
Central	1282	Salary	81,970	54,622	
		Fringes	62,362	42,016	
		Non-payroll	147,750	74,676	
		<b>1282 Total</b>	<b>292,082</b>	<b>171,314</b>	<b>59%</b>
	1283	Salary	248,550	172,635	
		Fringes	186,241	135,811	
		Non-payroll	209,814	156,860	
		<b>1283 Total</b>	<b>644,605</b>	<b>465,306</b>	<b>72%</b>
	1284	Non-payroll	1,589,015	937,418	
		<b>1284 Total</b>	<b>1,589,015</b>	<b>937,418</b>	<b>59%</b>
<b>Central Total</b>			<b>2,525,702</b>	<b>1,574,038</b>	<b>62%</b>
Operations and maint	1261	Salary	116,262	74,843	
		Fringes	57,821	36,198	
		Non-payroll	5,937,836	4,315,630	
		<b>1261 Total</b>	<b>6,111,919</b>	<b>4,426,671</b>	<b>72%</b>
	1266	Non-payroll	277,665	130,654	
	<b>1266 Total</b>	<b>277,665</b>	<b>130,654</b>	<b>47%</b>	
<b>Operations and maint Total</b>			<b>6,389,584</b>	<b>4,557,325</b>	<b>71%</b>
Principal Admin	1241	Salary	1,381,268	737,571	
		Fringes	986,236	562,468	
		Non-payroll	750	-	
		<b>1241 Total</b>	<b>2,368,254</b>	<b>1,300,039</b>	<b>55%</b>
<b>Principal Admin Total</b>			<b>2,368,254</b>	<b>1,300,039</b>	<b>55%</b>
Transportation	1271	Salary	1,560,336	972,922	
		Fringes	1,252,661	760,070	
		Non-payroll	1,417,813	603,806	
		<b>1271 Total</b>	<b>4,230,810</b>	<b>2,336,798</b>	<b>55%</b>
<b>Transportation Total</b>			<b>4,230,810</b>	<b>2,336,798</b>	<b>55%</b>

**Lincoln Consolidated Schools**  
**Budget to Actual by Function For the Month Ended February 28, 2025**

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Athletics	1293	Salary	396,391	196,985	
		Fringes	218,812	111,650	
		Non-payroll	528,100	268,785	
		<b>1293 Total</b>	<b>1,143,303</b>	<b>577,420</b>	<b>51%</b>
<b>Athletics Total</b>			<b>1,143,303</b>	<b>577,420</b>	<b>51%</b>
Comm Ed Exp	1331	Salary	70,673	41,474	
		Fringes	60,060	37,148	
		Non-payroll	7,402	1,302	
		<b>1331 Total</b>	<b>138,135</b>	<b>79,924</b>	<b>58%</b>
	1361	Non-payroll	8,205	7,191	
	<b>1361 Total</b>		<b>8,205</b>	<b>7,191</b>	<b>88%</b>
<b>Comm Ed Exp Total</b>			<b>146,340</b>	<b>87,115</b>	<b>60%</b>
<b>Grand Total</b>			<b>62,290,811</b>	<b>35,490,323</b>	<b>57%</b>

Lincoln Consolidated Schools  
Maintenance Budget Detailed  
For the Eight Months Ending February 2025

Object	G/L Account	Account Name	Values		Percent Used
			Budget	Sum of Final	
4110	11-1261-4110-000-0000-00000-0000	Land and Building - District	55,000	44,057	①
	11-1261-4110-000-0000-00308-0000	Land and Building - Bishop	35,000	18,073	
	11-1261-4110-000-0000-00691-0000	Land and Building - Bessie	10,000	9,377	
	11-1261-4110-000-0000-02186-0000	Land and Building - Brick	40,000	32,889	
	11-1261-4110-000-0000-02187-0000	Land and Building - High School	137,500	135,650	②
	11-1261-4110-000-0000-05166-0000	Land and Building - Middle School	45,000	33,085	
	11-1261-4110-000-0000-05235-0000	Land and Building - Model	15,000	14,232	③
	11-1261-4110-000-0000-09147-0000	Land and Building- Transportation	15,000	1,438	
	11-1261-4110-000-0000-09148-0000	Land and Building - Childs	25,000	24,375	
<b>4110 Total</b>			<b>377,500</b>	<b>313,176</b>	<b>83%</b>
4111	11-1261-4111-000-0000-00000-0000	Enviro-Clean - District	575,000	361,660	
	11-1261-4111-000-0000-00308-0000	Enviro-Clean - Bishop	157,000	108,935	
	11-1261-4111-000-0000-02186-0000	Enviro-Clean - Brick	257,000	180,844	
	11-1261-4111-000-0000-02187-0000	Enviro-Clean - High School	500,000	365,971	
	11-1261-4111-000-0000-05166-0000	Enviro-Clean - Middle School	260,000	186,198	
	11-1261-4111-000-0000-05235-0000	Enviro-Clean - Model	120,000	83,920	
	11-1261-4111-000-0000-09147-0000	Enviro-Clean - Transportation	6,500	4,360	
	11-1261-4111-000-0000-09148-0000	Enviro-Clean - Childs	155,000	108,935	
	<b>4111 Total</b>			<b>2,030,500</b>	<b>1,400,823</b>
4112	11-1261-4112-000-0000-00000-0000	Contr Svc Air Qual Review - District	10,500	10,716	
	11-1261-4112-000-0000-00308-0000	Contracted Service - HVAC - Bishop	65,000	42,477	
	11-1261-4112-000-0000-02186-0000	Contracted Service - HVAC - Brick	90,000	53,961	
	11-1261-4112-000-0000-02187-0000	Contracted Service - HVAC - High School	125,000	90,207	
	11-1261-4112-000-0000-05166-0000	Contracted Service - HVAC - Middle School	110,000	41,386	
	11-1261-4112-000-0000-05235-0000	Contracted Service - HVAC - Model	75,000	20,516	
	11-1261-4112-000-0000-09147-0000	Contracted Service - HVAC - Transportation	60,000	31,249	
	11-1261-4112-000-0000-09148-0000	Contracted Service - HVAC Childs	60,000	42,650	
	<b>4112 Total</b>			<b>595,500</b>	<b>333,162</b>
4113	11-1261-4113-000-0000-00000-0000	Contracted Service - Cintas/Pest Control - District	5,300	4,423	
	11-1261-4113-000-0000-00308-0000	Contracted Service - Cintas/Pest Control - Bishop	9,300	4,791	
	11-1261-4113-000-0000-02186-0000	Contracted Service - Cintas/Pest Control - Brick	8,500	4,009	
	11-1261-4113-000-0000-02187-0000	Contracted Service - Cintas/Pest Control - High School	21,500	15,793	
	11-1261-4113-000-0000-05166-0000	Contracted Service - Cintas/Pest Control - Middle School	10,500	5,368	
	11-1261-4113-000-0000-05235-0000	Contracted Service - Cintas/Pest Control - Model	5,500	3,239	
	11-1261-4113-000-0000-09147-0000	Contracted Service - Cintas/Pest Control - Transportation	5,000	2,300	
	11-1261-4113-000-0000-09148-0000	Contracted Service - Cintas/Pest Control - Childs	8,500	5,613	
	<b>4113 Total</b>			<b>74,100</b>	<b>45,536</b>
4114	11-1261-4114-000-0000-00000-0000	Land and Building - Major Repairs - District	5,000	-	
	11-1261-4114-000-0000-00308-0000	Land and Building - Major Repairs - Bishop	26,328	30,578	
	11-1261-4114-000-0000-00691-0000	Land and Building - Major Repairs - Bessie	5,000	-	
	11-1261-4114-000-0000-02186-0000	Land and Building - Major Repairs - Brick	5,000	-	
	11-1261-4114-000-0000-02187-0000	Land and Building - Major Repairs - High School	11,150	6,150	④
	11-1261-4114-000-0000-05166-0000	Land and Building - Major Repairs - Middle School	5,000	-	
	11-1261-4114-000-0000-05235-0000	Land and Building - Major Repairs - Model	5,000	-	
	11-1261-4114-000-0000-09147-0000	Land and Building - Major Repairs - Transportation	5,000	-	
	11-1261-4114-000-0000-09148-0000	Land and Building - Major Repairs - Childs	5,000	-	
<b>4114 Total</b>			<b>72,478</b>	<b>36,728</b>	<b>51%</b>
4191	11-1261-4191-000-0000-00000-0000	Maint Spec Proj - District	44,500	41,084	★
	11-1261-4191-000-0000-00308-0000	Maint Spec Proj - Bishop	18,225	18,225	★
	11-1261-4191-000-0000-02186-0000	Maint Spec Proj - Brick	21,900	21,900	★
	11-1261-4191-000-0000-02187-0000	Maint Spec Proj - High School	157,128	156,683	★
	11-1261-4191-000-0000-05166-0000	Maint Spec Proj - Middle School	10,607	10,607	★
	11-1261-4191-000-0000-09148-0000	Maint Spec Proj - Childs	42,740	42,740	★
	11-1261-4191-000-0000-05235-0000	Maint Spec Proj - Model	6,950	6,950	★
	11-1261-4191-000-0000-09147-0000	Maint Spec Proj - Transportation	16,200	23,900	★
	<b>4191 Total</b>			<b>318,250</b>	<b>322,089</b>
<b>Grand Total</b>			<b>3,468,328</b>	<b>2,451,514</b>	<b>71%</b>

★ See Special Project workpaper

**Lincoln Consolidated Schools**  
**Tick mark Legend for Maintenance Summary Table**  
**For the Eight Months Ending February 2025**

- ① Main expenditures supplies for building needs, some minor parking long seal coating, district signage and equipment rental.
- ② Pool and building supplies, painting, electrical work, plumbing work, and equipment rental, special education room modifications
- ③ Pavilion assembly, equipment rental, plumbing supplies, and painting projects
- ④ Manhole repair

Lincoln Consolidated Schools  
Special Projects  
For the 24-25 Fiscal Year

	Finance Committee Approved	Added From PY	Amount Paid	Expected Finished Cost	Status
<b>High School</b>					
Adding security wall to main entrance	\$ 6,500	\$ -	\$ -	6,500	Not started
Move virtual academy to 300 wing	5,000	-	-	-	Complete
Replace concrete in front entrance of building	27,200	-	28,200	28,200	Complete - additional cost for stone replacement
Replace concrete by east gym entrance	69,948	-	66,448	66,448	Complete
Epoxy tile on pool deck	21,580	-	-	-	Likely not started until after June 30, 2025
CTE Classroom renovation	60,000	-	48,555	45,000	In process. Waiting for bay door and room set
Finishing up HS gym floor	-	-	5,780	5,780	Finish gym floor
High School parking lot striping (Carried over)	-	5,200	5,200	5,200	Completed
Tennis court repairs	25,000	-	-	25,000	
Tennis court repairs - material for extra coats	-	-	-	14,184	
PAC Updates - projector and screen design services/inspections	-	-	2,500	-	
<b>Middle School</b>					
Paint cafeteria - food service funds	21,500	-	-	28,800	Completed - extra cost for cove base/windows
Middle School parking lot striping (Carried over)	-	1,500	1,500	1,500	Completed
Resurface gym floors	-	4,833	9,107	9,107	Did whole gym floor, not just court
<b>Childs Elementary</b>					
HVAC - add louvers for proper airflow	21,715	-	21,715	21,715	Completed
Seal coat/crack fill (Carried over)	-	25,431	21,025	21,025	Completed
<b>Bishop Elementary</b>					
Seal coat/crack fill (Carried over)	-	15,598	18,225	18,225	Completed
<b>Brick Elementary</b>					
Seal coat/crack fill (Carried over)	-	24,662	21,900	21,900	Completed
<b>Model Elementary</b>					
Seal coat/crack fill (Carried over)	-	9,513	6,950	6,950	Completed
<b>Transportation</b>					
Seal coat/crack fill (Carried over)	-	19,341	23,900	16,200	Completed
<b>District</b>					
Retention pond clean-out (model & bishop)	10,000	-	-	10,000	Scheduled to happen by November
Seal coat/crack fill (Carried over)	-	-	2,000	2,000	Completed
Replace roof and siding on press box	7,500	-	39,084	7,500	Damaged by storm. Insurance claim
	275,943	106,078	322,089	361,234	
Less food service expenses	(21,500)			(28,800)	
<b>Total general fund</b>	<u>\$ 254,443</u>			<u>\$ 332,434</u>	

Lincoln Consolidated Schools  
Maintenance Detail  
For the Month of February 28, 2025

Sum of Actual Balance Account Name	Vendor Name	Description	Reference	Month February
Land and Building - District	LOWE'S	Land & Building Supplies	EFT	47
<b>Land and Building - District Total</b>				<b>47</b>
Land and Building - Bishop	AMAZON CAPITAL SERVICES	Maintenance Supplies	EFT	24
		Storage	EFT	136
	PAPA'S PAINTING, LLC.	Painting Services	EFT	955
	SHERWIN WILLIAMS	Painting Supplies	EFT	300
	GFL ENVIRONMENTAL RECYCLING SERVIC	Book Recycling	EFT	30
<b>Land and Building - Bishop Total</b>				<b>1,445</b>
Land and Building - Brick	AMAZON CAPITAL SERVICES	Maintenance Supplies	EFT	24
		Storage	EFT	136
	LOWE'S	Land & Building Supplies	EFT	118
	SERVICE ELECTRIC SUPPLY CO	Electrical Supplies	EFT	2,128
	SHERWIN WILLIAMS	Painting Supplies	EFT	300
	GFL ENVIRONMENTAL RECYCLING SERVIC	Book Recycling	EFT	30
<b>Land and Building - Brick Total</b>				<b>2,737</b>
Land and Building - High School	NUCO2	CO2 Pool	EFT	170
		Pool Co2	EFT	133
		Pool Maintenance	EFT	192
	AMAZON CAPITAL SERVICES	PAC Supplies	EFT	297
		Maint Supplies	EFT	138
		Maintenance Supplies	EFT	24
		Storage	EFT	136
		Maint/Pool Supplies	EFT	45
	SONITROL GREAT LAKES - MICHIGAN	Security System	EFT	8,382
	A.F. SMITH ELECTRIC, INC.	Electrical Service	EFT	1,500
	GRAINGER INC, W W	Light Bulbs	EFT	554
	BENCHMARK MARKETING AND DESIGN LL	District Signage	EFT	1,250
	WOLVERINE SUPPLY INC	Plumbing Supplies	Check	1,445
	WASHTENAW GLASS CO	Glass Replacement	EFT	405
	A & R TOTAL CONSTRUCTION CO., INC.	Building Upgrades	EFT	12,052
	SHERWIN WILLIAMS	Painting Supplies	EFT	300
	GFL ENVIRONMENTAL RECYCLING SERVIC	Book Recycling	EFT	30
	KULLY SUPPLY, INC.	Plumbing Supplies	EFT	3,162
	SUMMIT FIRE PROTECTION CO.	Fire Systems	EFT	1,056
<b>Land and Building - High School Total</b>				<b>31,272</b>
Land and Building - Middle School	AMAZON CAPITAL SERVICES	Maintenance Supplies	EFT	24
		Storage	EFT	136
	IDN-HARDWARE SALES INC	Door Hardware	Check	9,871
	SHERWIN WILLIAMS	Painting Supplies	EFT	300
	GFL ENVIRONMENTAL RECYCLING SERVIC	Book Recycling	EFT	30
	KULLY SUPPLY, INC.	Plumbing Supplies	EFT	3,162
<b>Land and Building - Middle School Total</b>				<b>13,523</b>

Lincoln Consolidated Schools  
Maintenance Detail  
For the Month of February 28, 2025

Sum of Actual Balance Account Name	Vendor Name	Description	Reference	Month February
Land and Building - Model	AMAZON CAPITAL SERVICES	Maintenance Supplies	EFT	24
		Storage	EFT	136
	PAPA'S PAINTING, LLC.	Painting Services	EFT	2,123
	SHERWIN WILLIAMS	Painting Supplies	EFT	300
<b>Land and Building - Model Total</b>				<b>2,582</b>
Land and Building - Bessie	SONITROL GREAT LAKES - MICHIGAN	Security Alarm Repair	EFT	360
	CINTAS LOCATION #300	Cintas Service	EFT	134
	CAMPBELL, INC.	HVAC	EFT	6,408
	GUARDIAN PLUMBING & HEATING, INC	HVAC	EFT	1,205
<b>Land and Building - Bessie Total</b>				<b>8,108</b>
Enviro-Clean - Bishop	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,617
<b>Enviro-Clean - Bishop Total</b>				<b>13,617</b>
Land and Building - Childs	AMAZON CAPITAL SERVICES	Maintenance Supplies	EFT	24
		Storage	EFT	136
	MICHIGAN POWER RODDING INC	Plumbing Repairs	EFT	155
	SHERWIN WILLIAMS	Painting Supplies	EFT	300
	GFL ENVIRONMENTAL RECYCLING SERVIC	Book Recycling	EFT	30
	ARBOR INSPECTION SERVICES, LLC	Fire Sprinkler Repairs	EFT	2,317
		Fire Sprinkler Systems	EFT	3,681
<b>Land and Building - Childs Total</b>				<b>6,643</b>
Enviro-Clean - Childs	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,617
<b>Enviro-Clean - Childs Total</b>				<b>13,617</b>
Enviro-Clean - District	ENVIRO-CLEAN	Grounds/Special Events	EFT	45,208
<b>Enviro-Clean - District Total</b>				<b>45,208</b>
Enviro-Clean - High School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	45,746
<b>Enviro-Clean - High School Total</b>				<b>45,746</b>
Enviro-Clean - Middle School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	23,275
<b>Enviro-Clean - Middle School Total</b>				<b>23,275</b>
Enviro-Clean - Model	ENVIRO-CLEAN	Monthly Custodial Services	EFT	10,490
<b>Enviro-Clean - Model Total</b>				<b>10,490</b>
Enviro-Clean - Transportation	ENVIRO-CLEAN	Monthly Custodial Services	EFT	545
<b>Enviro-Clean - Transportation Total</b>				<b>545</b>
Enviro-Clean -Brick	ENVIRO-CLEAN	Monthly Custodial Services	EFT	22,605
<b>Enviro-Clean -Brick Total</b>				<b>22,605</b>
Contracted Service - Cintas/Pest Control - Distr	CINTAS LOCATION #300	Cintas Service	EFT	792
<b>Contracted Service - Cintas/Pest Control - District Total</b>				<b>792</b>
Contracted Service - Cintas/Pest Control - Bishop	CINTAS LOCATION #300	Cintas Service	EFT	618
	INSECTECH INC.	Pest Management	EFT	72
<b>Contracted Service - Cintas/Pest Control - Bishop Total</b>				<b>690</b>
Contracted Service - HVAC - Brick	GRAINGER INC, W W	Heater	EFT	142
	CAMPBELL, INC.	HVAC	EFT	6,408
<b>Contracted Service - HVAC - Brick Total</b>				<b>6,551</b>



Lincoln Consolidated Schools  
Maintenance Detail  
For the Month of February 28, 2025

Account Name	Vendor Name	Description	Reference	Month February
Sum of Actual Balance				
Contracted Service - Cintas/Pest Control - Brick	CINTAS LOCATION #300	Cintas Service	EFT	670
	INSECTECH INC.	Pest Management	EFT	72
<b>Contracted Service - Cintas/Pest Control - Brick Total</b>				<b>742</b>
Contracted Service - Cintas/Pest Control - High	CINTAS LOCATION #300	Cintas Service	EFT	2,370
	INSECTECH INC.	Pest Management	EFT	220
<b>Contracted Service - Cintas/Pest Control - High School Total</b>				<b>2,590</b>
Maint Spec Proj - High School	MERCURY SOUND AND LIGHTING INC	PAC Updates	EFT	2,500
<b>Maint Spec Proj - High School Total</b>				<b>2,500</b>
Contracted Service - HVAC - Middle School	CAMPBELL, INC.	HVAC	EFT	6,987
	GUARDIAN PLUMBING & HEATING, INC	HVAC	EFT	11,639
<b>Contracted Service - HVAC - Middle School Total</b>				<b>18,626</b>
Contracted Service - Cintas/Pest Control - Midd	CINTAS LOCATION #300	Cintas Service	EFT	551
	INSECTECH INC.	Pest Management	EFT	180
<b>Contracted Service - Cintas/Pest Control - Middle School Total</b>				<b>731</b>
Contracted Service - Cintas/Pest Control - Mod	CINTAS LOCATION #300	Cintas Service	EFT	432
	INSECTECH INC.	Pest Management	EFT	72
<b>Contracted Service - Cintas/Pest Control - Model Total</b>				<b>504</b>
Contracted Service - Cintas/Pest Control - Tran	CINTAS LOCATION #300	Cintas Service	EFT	539
<b>Contracted Service - Cintas/Pest Control - Transportation Total</b>				<b>539</b>
Contracted Service - Cintas/Pest Control - Chilc	CINTAS LOCATION #300	Cintas Service	EFT	1,051
	INSECTECH INC.	Pest Management	EFT	72
<b>Contracted Service - Cintas/Pest Control - Childs Total</b>				<b>1,123</b>
Contracted Service - HVAC - Bishop	CAMPBELL, INC.	HVAC	EFT	7,553
<b>Contracted Service - HVAC - Bishop Total</b>				<b>7,553</b>
Contracted Service - HVAC - High School	BOILERS CONTROLS & EQUIP	HVAC	EFT	281
	GOYETTE MECHANICAL	HVAC	EFT	1,860
		HVAC-LHS	EFT	1,640
	CAMPBELL, INC.	HVAC	EFT	22,289
	CURRENT ELECTRIC MOTOR SUPPLY	HVAC	EFT	160
<b>Contracted Service - HVAC - High School Total</b>				<b>26,231</b>
Contracted Service - HVAC - Model	CAMPBELL, INC.	HVAC	EFT	6,408
<b>Contracted Service - HVAC - Model Total</b>				<b>6,408</b>
Contracted Service - HVAC - Transportation	CAMPBELL, INC.	HVAC	EFT	6,408
	GUARDIAN PLUMBING & HEATING, INC	HVAC	EFT	615
<b>Contracted Service - HVAC - Transportation Total</b>				<b>7,023</b>
Contracted Service - HVAC Childs	CAMPBELL, INC.	HVAC	EFT	11,398
	CURRENT ELECTRIC MOTOR SUPPLY	HVAC	EFT	563
<b>Contracted Service - HVAC Childs Total</b>				<b>11,961</b>
Contracted Service - HVAC District	THERMAL-NETICS INC	HVAC	EFT	3,446
<b>Contracted Service - HVAC District Total</b>				<b>3,446</b>
<b>Grand Total</b>				<b>339,472</b>

Lincoln Consolidated Schools  
Subbing Costs Budget to Actual  
For the Eight Months Ending February 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Secretary Sub	36,000	13,022	
	Teacher Subs	1,000	-	
<b>Admin Total</b>		<b>37,000</b>	<b>13,022</b>	<b>35%</b>
Bishop	Para Subs	29,500	19,954	
	Secretary Sub	350	-	
	Teacher Subs	144,300	79,093	
<b>Bishop Total</b>		<b>174,150</b>	<b>99,047</b>	<b>57%</b>
Brick	Para Subs	3,000	3,056	
	Secretary Sub	-	-	
	Teacher Subs	127,050	69,543	
<b>Brick Total</b>		<b>130,050</b>	<b>72,599</b>	<b>56%</b>
Childs	Para Subs	21,250	11,036	
	Secretary Sub	-	-	
	Teacher Subs	91,500	56,375	
<b>Childs Total</b>		<b>112,750</b>	<b>67,411</b>	<b>60%</b>
High School	Para Subs	1,000	-	
	Secretary Sub	10,000	13,699	
	Teacher Subs	189,500	111,900	
<b>High School Total</b>		<b>200,500</b>	<b>125,599</b>	<b>63%</b>
Middle School	Para Subs	31,000	10,155	
	Teacher Subs	103,500	65,603	
<b>Middle School Total</b>		<b>134,500</b>	<b>75,758</b>	<b>56%</b>
Model	Para Subs	8,500	9,538	
	Teacher Subs	63,000	28,277	
<b>Model Total</b>		<b>71,500</b>	<b>37,815</b>	<b>53%</b>
<b>Grand Total</b>		<b>860,450</b>	<b>491,251</b>	<b>57%</b>

Lincoln Consolidated Schools  
Costs for New Curriculum  
For the Eight Months Ending February 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	New Curriculum	-	-	
<b>Admin Total</b>		<b>-</b>	<b>-</b>	<b>N/A</b>
Bishop	Textbooks	-	-	
Bishop	New Curriculum	100,000	4,546	
<b>Bishop Total</b>		<b>100,000</b>	<b>4,546</b>	<b>5%</b>
Brick	Textbooks	-	-	
Brick	New Curriculum	100,000	-	
<b>Brick Total</b>		<b>100,000</b>	<b>-</b>	<b>0%</b>
Childs	Textbooks	-	-	
Childs	New Curriculum	200,000	41	
<b>Childs Total</b>		<b>200,000</b>	<b>41</b>	<b>0%</b>
High School	New Curriculum	200,000	81,965	
<b>High School Total</b>		<b>200,000</b>	<b>81,965</b>	<b>41%</b>
Middle School	New Curriculum	200,000	9,381	
<b>Middle School Total</b>		<b>200,000</b>	<b>9,381</b>	<b>5%</b>
<b>Grand Total</b>		<b>800,000</b>	<b>95,933</b>	<b>12%</b>

Lincoln Consolidated Schools  
Supplies by Building  
For the Eight Months Ending February 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Office Supplies	10,500	8,713	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	99,814	95,225	①
<b>Admin Total</b>		<b>110,314</b>	<b>103,938</b>	<b>94%</b>
Bishop	Office Supplies	3,000	608	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	190,101	159,254	②
<b>Bishop Total</b>		<b>193,101</b>	<b>159,862</b>	<b>83%</b>
Brick	Office Supplies	1,500	-	
	Sp Ed Tchng Supplies	500	-	
	Teaching/Testing Supplies and Materials	193,410	136,805	②
<b>Brick Total</b>		<b>195,410</b>	<b>136,805</b>	<b>70%</b>
Childs	Office Supplies	2,000	750	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	213,215	83,486	②
<b>Childs Total</b>		<b>215,215</b>	<b>84,236</b>	<b>39%</b>
High School	Office Supplies	2,500	2,616	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	127,699	82,057	
<b>High School Total</b>		<b>130,199</b>	<b>84,673</b>	<b>65%</b>
Middle School	Office Supplies	5,500	5,621	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	67,853	56,595	
<b>Middle School Total</b>		<b>73,353</b>	<b>62,216</b>	<b>85%</b>
Model	Office Supplies	500	268	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	20,500	9,156	
<b>Model Total</b>		<b>21,000</b>	<b>9,424</b>	<b>45%</b>
Transportation	Office Supplies	3,500	1,645	
	Teaching/Testing Supplies and Materials	-	-	
<b>Transportation Total</b>		<b>3,500</b>	<b>1,645</b>	<b>47%</b>
VLA	Teaching/Testing Supplies and Materials	1,500	628	
<b>VLA Total</b>		<b>1,500</b>	<b>628</b>	<b>42%</b>
<b>Grand Total</b>		<b>943,592</b>	<b>643,427</b>	<b>68%</b>

① New curriculum costs. Amendment to move budget in process.

Lincoln Consolidated Schools  
Utilities by Location  
For the Eight Months Ending February 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Electricity	7,000	54,016	
	Natural Gas	10,000	2,285	
	Waste and Trash Disposal	3,500	3,948	
	Water Sewage	9,500	3,425	
<b>Admin Total</b>		<b>30,000</b>	<b>63,674</b>	<b>212%</b>
Bessie	Electricity	13,000	7,126	
	Natural Gas	10,000	6,084	
	Waste and Trash Disposal	750	258	
	Water Sewage	4,000	1,030	
<b>Bessie Total</b>		<b>27,750</b>	<b>14,498</b>	<b>52%</b>
Bishop	Electricity	72,500	40,924	
	Natural Gas	30,000	9,171	
	Waste and Trash Disposal	8,500	5,145	
	Water Sewage	30,000	12,804	
<b>Bishop Total</b>		<b>141,000</b>	<b>68,044</b>	<b>48%</b>
Brick	Electricity	110,000	73,200	
	Natural Gas	35,000	12,038	
	Waste and Trash Disposal	15,000	5,392	
	Water Sewage	32,500	13,689	
<b>Brick Total</b>		<b>192,500</b>	<b>104,319</b>	<b>54%</b>
Childs	Electricity	120,000	94,039	
	Natural Gas	25,000	7,124	
	Waste and Trash Disposal	8,000	5,599	
	Water Sewage	20,000	8,618	
<b>Childs Total</b>		<b>173,000</b>	<b>115,380</b>	<b>67%</b>
High School	Electricity	350,000	259,971	
	Natural Gas	100,000	50,971	
	Waste and Trash Disposal	21,000	10,253	
	Water Sewage	110,000	42,888	
<b>High School Total</b>		<b>581,000</b>	<b>364,083</b>	<b>63%</b>
Middle School	Electricity	165,000	116,167	
	Natural Gas	40,000	17,083	
	Waste and Trash Disposal	11,500	5,167	
	Water Sewage	35,000	16,414	
<b>Middle School Total</b>		<b>251,500</b>	<b>154,831</b>	<b>62%</b>
Model	Electricity	45,000	28,093	
	Natural Gas	15,000	4,427	
	Waste and Trash Disposal	5,000	2,377	
	Water Sewage	14,000	5,412	
<b>Model Total</b>		<b>79,000</b>	<b>40,309</b>	<b>51%</b>
Transportation	Electricity	30,000	19,797	
	Natural Gas	15,000	4,057	
	Waste and Trash Disposal	2,500	872	
	Water Sewage	16,000	6,621	
<b>Transportation Total</b>		<b>63,500</b>	<b>31,347</b>	<b>49%</b>
<b>Grand Total</b>		<b>1,539,250</b>	<b>956,485</b>	<b>62%</b>

## Lincoln Consolidated Schools

### Lincoln Athletic Building

#### February Finance Report

#### For the Eight Months Ending February 28, 2025

	Actual as of February 29, 2024	Final June 30, 2024	2024-25 Budget	Actual as of February 28, 2025
<b>Revenue</b>				
Fitness memberships	\$ 56,696	\$ 82,974	\$ 85,000	\$ 68,905
Indoor turf revenue	161,220	217,800	206,000	210,850
Indoor track rental	29,320	59,105	63,000	34,240
Batting cages	-	-	-	2,540
Gym rentals	20,830	47,490	40,000	16,373
Baseball/softball revenue	6,469	10,344	15,000	7,045
Track meet revenue	165,119	232,332	165,000	167,556
Concessions	-	4,181	20,000	8,992
Stadium rental	900	1,695	1,500	-
LAB	2,205	2,205	1,500	2,655
Outdoor field rental	200	995	200	-
Miscellaneous revenue	405	8,832	9,500	320
<b>Total revenues</b>	<b>443,364</b>	<b>667,953</b>	<b>606,700</b>	<b>519,476</b>
<b>Expenditures</b>				
Salaries	65,615	104,257	109,500	41,883
Benefits	14,552	33,329	39,750	10,353
Contracted service	120,274	159,226	167,500	85,716
<b>Operations:</b>				
Utilities	23,724	31,266	47,000	21,235
Maintenance	69,607	75,426	50,000	5,964
Athletic officials	79,132	79,133	85,000	49,556
Software	1,976	2,220	5,000	3,048
Office supplies	414	414	1,100	-
Dues and fees	10,241	18,324	12,000	11,466
Concession expense	-	3,139	9,500	4,881
Purchased services	-	2,069	2,000	1,920
Miscellaneous expense	472	3,181	1,150	8,460
Equipment	5,686	22,385	17,750	15,781
<b>Total expenditures</b>	<b>391,695</b>	<b>534,369</b>	<b>547,250</b>	<b>260,263</b>
<b>Revenues over expenditures</b>	<b>51,669</b>	<b>133,584</b>	<b>59,450</b>	<b>259,213</b>
<b>Estimated beginning fund balance</b>	<b>399,222</b>	<b>399,222</b>	<b>532,806</b>	<b>532,806</b>
<b>Estimated ending restricted fund balance</b>		<b>\$ 532,806</b>	<b>\$ 592,256</b>	<b>\$ 792,019</b>

For internal use only. These financial statements have not been audited, and no assurance is provided.

# Payment Register

From Payment Date: 2/1/2025 - To Payment Date: 2/28/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
<u>Check</u>									
122806	02/07/2025	Open			Accounts Payable	KENNETH I KOHN	\$100.00		
122807	02/07/2025	Open			Accounts Payable	MiSDU	\$2,137.29		
122808	02/07/2025	Open			Accounts Payable	SHERMETA, ADAMS, & VON ALLMEN, P.C.	\$26.83		
122809	02/07/2025	Open			Accounts Payable	TAMMY J. TERRY	\$100.00		
122810	02/14/2025	Open			Accounts Payable	CROWN AWARDS	\$720.29		
122811	02/14/2025	Open			Accounts Payable	DELUX TENTS AND EVENTS LLC	\$150.00		
122812	02/14/2025	Open			Accounts Payable	DEMCO COMPANY	\$160.60		
122813	02/14/2025	Open			Accounts Payable	DORSEY, KARSON	\$60.00		
122814	02/14/2025	Open			Accounts Payable	GREATLAND CORPORATION	\$203.85		
122815	02/14/2025	Open			Accounts Payable	HURON VALLEY TELECOMMUNICATIONS, INC.	\$111.32		
122816	02/14/2025	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$15,402.56		
122817	02/14/2025	Open			Accounts Payable	JOHNSON, JOSEPH , M	\$100.00		
122818	02/14/2025	Open			Accounts Payable	KOCH & WHITE	\$1,158.51		
122819	02/14/2025	Open			Accounts Payable	LEWIS & KNOPF, PC	\$33,400.00		
122820	02/14/2025	Open			Accounts Payable	MAS/FPS	\$375.00		
122821	02/14/2025	Open			Accounts Payable	MASSP	\$6,425.00		
122822	02/14/2025	Open			Accounts Payable	MICHIGAN ASSOC FOR BILINGUAL EDUCATION	\$1,495.00		
122823	02/14/2025	Open			Accounts Payable	MULLINS AUTO SUPPLY	\$1,793.86		
122824	02/14/2025	Open			Accounts Payable	PINTER'S FLOWERLAND INC	\$48.00		
122825	02/14/2025	Open			Accounts Payable	SAMUELSON, CHRISTOPHER	\$120.00		
122826	02/14/2025	Open			Accounts Payable	SNAPP, ADAM	\$29.20		
122827	02/14/2025	Open			Accounts Payable	SUMPTER TOWNSHIP WATER	\$354.06		
122828	02/14/2025	Open			Accounts Payable	SUNBELT RENTALS	\$1,458.25		
122829	02/14/2025	Open			Accounts Payable	VERIZON WIRELESS	\$1,149.02		
122830	02/14/2025	Open			Accounts Payable	WASHTENAW COUNTY HEALTH DEPARTMENT	\$238.00		
122831	02/14/2025	Open			Accounts Payable	WASTE MANAGEMENT	\$6,016.13		
122832	02/14/2025	Open			Accounts Payable	WORLD CLASS COMPUTERS LLC	\$4,081.76		
122833	02/21/2025	Open			Accounts Payable	KENNETH I KOHN	\$100.00		
122834	02/21/2025	Open			Accounts Payable	MiSDU	\$1,704.55		
122835	02/21/2025	Open			Accounts Payable	TAMMY J. TERRY	\$100.00		
122836	02/28/2025	Open			Accounts Payable	ANN ARBOR HANDS ON MUSEUM	\$190.00		
122837	02/28/2025	Open			Accounts Payable	AUTO-JET MUFFLER CORP	\$1,543.39		
122838	02/28/2025	Open			Accounts Payable	COMER, JUSTIN	\$117.60		
122839	02/28/2025	Open			Accounts Payable	CRESTWOOD SCHOOL DISTRICT	\$900.00		
122840	02/28/2025	Open			Accounts Payable	GREAT LAKES COCA-COLA DISTRIBUTION	\$1,288.57		
122841	02/28/2025	Voided	Other	02/28/2025	Accounts Payable	HEALTHYQUITY, INC	\$13,588.39		
122842	02/28/2025	Open			Accounts Payable	MADONNA UNIVERSITY	\$600.00		
122843	02/28/2025	Open			Accounts Payable	MASB	\$594.00		
122844	02/28/2025	Open			Accounts Payable	MICHIGAN IME LLC	\$2,450.00		
122845	02/28/2025	Open			Accounts Payable	MICHIGAN SCIENCE CENTER	\$325.00		
122846	02/28/2025	Open			Accounts Payable	MOYER, CRISTAL	\$30.80		
122847	02/28/2025	Open			Accounts Payable	PIONEER ATHLETICS	\$250.00		
122848	02/28/2025	Open			Accounts Payable	RICKARD, ELIZABETH	\$234.00		

# Payment Register

From Payment Date: 2/1/2025 - To Payment Date: 2/28/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
122849	02/28/2025	Open			Accounts Payable	SAMUELSON, CHRISTOPHER	\$60.00		
122850	02/28/2025	Open			Accounts Payable	SHIELDS DETROIT LLC	\$480.00		
122851	02/28/2025	Open			Accounts Payable	SOUTHEASTERN CONFERENCE	\$1,200.00		
122852	02/28/2025	Open			Accounts Payable	SOUTHGATE COMMUNITY SCHOOLS	\$125.00		
122853	02/28/2025	Open			Accounts Payable	SUN & SNOW SPORTS INC.	\$507.50		
122854	02/28/2025	Open			Accounts Payable	THE CREATURE CONSERVANCY	\$1,008.00		
122855	02/28/2025	Open			Accounts Payable	THE HENRY FORD	\$216.00		
122856	02/28/2025	Open			Accounts Payable	TRINITY HEALTH LIVONIA HOSPITAL	\$1,351.00		
122857	02/28/2025	Open			Accounts Payable	WESTERN SCHOOL DISTRICT	\$225.00		
122858	02/28/2025	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$1,444.68		
Type Check Totals:									
53 Transactions								\$108,048.01	
<u>EFT</u>									
14977	02/07/2025	Open			Accounts Payable	ASPIRE FINANCIAL SERVICES LLC	\$42,171.94		
14978	02/12/2025	Open			Accounts Payable	DTE ENERGY	\$5,787.84		
14979	02/12/2025	Open			Accounts Payable	DTE ENERGY	\$71.08		
14980	02/12/2025	Open			Accounts Payable	DTE ENERGY	\$676.33		
14981	02/14/2025	Open			Accounts Payable	A & R TOTAL CONSTRUCTION CO., INC.	\$12,051.93		
14982	02/14/2025	Open			Accounts Payable	A.F. SMITH ELECTRIC, INC.	\$1,500.00		
14983	02/14/2025	Open			Accounts Payable	ACKRON, WENDY	\$36.00		
14984	02/14/2025	Open			Accounts Payable	ALI, YASIN	\$40.00		
14985	02/14/2025	Open			Accounts Payable	ALLIED, INC.	\$2,134.57		
14986	02/14/2025	Open			Accounts Payable	AMERICAN READING COMPANY INC	\$5,615.00		
14987	02/14/2025	Open			Accounts Payable	ARBOR INSPECTION SERVICES, LLC	\$5,998.00		
14988	02/14/2025	Open			Accounts Payable	BANCROFT, RICHARD	\$48.00		
14989	02/14/2025	Open			Accounts Payable	BAXTER, AMY	\$64.18		
14990	02/14/2025	Open			Accounts Payable	BENCHMARK MARKETING AND DESIGN LLC	\$1,250.00		
14991	02/14/2025	Open			Accounts Payable	BENTLEY, NATHAN	\$120.00		
14992	02/14/2025	Open			Accounts Payable	BOELTER LLC	\$913.14		
14993	02/14/2025	Open			Accounts Payable	BOILERS CONTROLS & EQUIP	\$281.30		
14994	02/14/2025	Open			Accounts Payable	BROADSPIRE SERVICES INC	\$1,203.24		
14995	02/14/2025	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$93.00		
14996	02/14/2025	Open			Accounts Payable	CALLAHAN, ERIN	\$84.42		
14997	02/14/2025	Open			Accounts Payable	CAMPBELL, INC.	\$73,861.33		
14998	02/14/2025	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$5,280.00		
14999	02/14/2025	Open			Accounts Payable	CHARTWELLS DINING	\$135,221.69		
15000	02/14/2025	Open			Accounts Payable	CI SOLUTIONS	\$1,001.00		
15001	02/14/2025	Open			Accounts Payable	CINTAS LOCATION #300	\$9,357.42		
15002	02/14/2025	Open			Accounts Payable	COKER, CASSANDRA	\$39.61		
15003	02/14/2025	Open			Accounts Payable	COMPASS MINERALS AMERICA INC	\$13,791.54		
15004	02/14/2025	Open			Accounts Payable	CRAWFORD DOOR SALES	\$7,790.00		
15005	02/14/2025	Open			Accounts Payable	CRISIS PREVENTION INSTITUTE	\$200.00		
15006	02/14/2025	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$722.95		
15007	02/14/2025	Open			Accounts Payable	DAMEY, JEAN	\$120.00		



# Payment Register

From Payment Date: 2/1/2025 - To Payment Date: 2/28/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
15008	02/14/2025	Open			Accounts Payable	DAVIDSON-ALLISON, DAVONTE	\$200.00		
15009	02/14/2025	Open			Accounts Payable	DAY, LORAINE, E	\$93.00		
15010	02/14/2025	Open			Accounts Payable	ECE SUBHUB	\$1,084.00		
15011	02/14/2025	Open			Accounts Payable	ELECTROCOMM	\$4,045.03		
15012	02/14/2025	Open			Accounts Payable	ENVIRO-CLEAN	\$204,964.85		
15013	02/14/2025	Open			Accounts Payable	ENVIRONMENTAL SUPPORT	\$185.00		
15014	02/14/2025	Open			Accounts Payable	FLOR-DRI SUPPLY COMPANY, INC.	\$6,250.05		
15015	02/14/2025	Open			Accounts Payable	GAME ONE	\$3,969.00		
15016	02/14/2025	Open			Accounts Payable	GARLAND, ARNITURIS	\$132.00		
15017	02/14/2025	Open			Accounts Payable	GFL ENVIRONMENTAL RECYCLING SERVICES LLC	\$150.00		
15018	02/14/2025	Open			Accounts Payable	GOYETTE MECHANICAL	\$3,500.48		
15019	02/14/2025	Open			Accounts Payable	GPS Educational Services	\$16,878.55		
15020	02/14/2025	Open			Accounts Payable	GRAINGER INC, W W	\$696.89		
15021	02/14/2025	Open			Accounts Payable	GREEN, DILAN	\$120.00		
15022	02/14/2025	Open			Accounts Payable	GUARDIAN PLUMBING & HEATING, INC	\$13,459.25		
15023	02/14/2025	Open			Accounts Payable	HATCHING RESULTS, LLC	\$17,400.00		
15024	02/14/2025	Open			Accounts Payable	HOBART SERVICE	\$9,229.83		
15025	02/14/2025	Open			Accounts Payable	HURDLE, ASIAH	\$51.00		
15026	02/14/2025	Open			Accounts Payable	HUTSON INC OF MICHIGAN	\$4,788.91		
15027	02/14/2025	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$157.35		
15028	02/14/2025	Open			Accounts Payable	INSECTECH INC.	\$770.00		
15029	02/14/2025	Open			Accounts Payable	KULLY SUPPLY, INC.	\$6,324.10		
15030	02/14/2025	Open			Accounts Payable	LANE, ANDREW, B	\$128.00		
15031	02/14/2025	Open			Accounts Payable	MARTIN, BROOKE	\$28.34		
15032	02/14/2025	Open			Accounts Payable	MERCURY SOUND AND LIGHTING INC	\$38,899.83		
15033	02/14/2025	Open			Accounts Payable	MICHIGAN POWER RODDING INC	\$155.00		
15034	02/14/2025	Open			Accounts Payable	MIKEL, NICOLE	\$136.34		
15035	02/14/2025	Open			Accounts Payable	N2Y	\$12,314.77		
15036	02/14/2025	Open			Accounts Payable	NAJERA, OSCAR	\$200.00		
15037	02/14/2025	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$4,244.29		
15038	02/14/2025	Open			Accounts Payable	NOVAVISION LLC	\$279.55		
15039	02/14/2025	Open			Accounts Payable	NUCO2	\$495.75		
15040	02/14/2025	Open			Accounts Payable	OCHOA, JASON	\$200.00		
15041	02/14/2025	Open			Accounts Payable	OPTIMISTIC PSYCHOLOGY LLC	\$5,440.00		
15042	02/14/2025	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$21,225.00		
15043	02/14/2025	Open			Accounts Payable	PARKWAY SERVICES, INC	\$640.00		
15044	02/14/2025	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$62,749.50		
15045	02/14/2025	Open			Accounts Payable	POWERSCHOOL GROUP, LLC	\$1,520.00		
15046	02/14/2025	Open			Accounts Payable	PROCARE THERAPY	\$1,245.00		
15047	02/14/2025	Open			Accounts Payable	QUADIENT	\$298.70		
15048	02/14/2025	Open			Accounts Payable	REED, REKHI	\$80.00		
15049	02/14/2025	Open			Accounts Payable	REHMANN	\$53,583.33		
15050	02/14/2025	Open			Accounts Payable	RIEDISSER, JOHN	\$12.00		
15051	02/14/2025	Open			Accounts Payable	ROEDER, LUWONA	\$132.69		
15052	02/14/2025	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$431.36		
15053	02/14/2025	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$2,128.32		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
15054	02/14/2025	Open			Accounts Payable	SHERWIN WILLIAMS	\$1,801.58		
15055	02/14/2025	Open			Accounts Payable	SHRADER TIRE & OIL	\$1,331.20		
15056	02/14/2025	Open			Accounts Payable	SMITH, KARENSA, CORLEE	\$320.68		
15057	02/14/2025	Open			Accounts Payable	SOLIANT HEALTH	\$3,780.00		
15058	02/14/2025	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$8,742.30		
15059	02/14/2025	Open			Accounts Payable	STRATEGIC INTERVENTION SOLUTIONS LLC	\$27,873.17		
15060	02/14/2025	Open			Accounts Payable	SUMMIT FIRE PROTECTION CO.	\$1,056.41		
15061	02/14/2025	Open			Accounts Payable	SWANSON, TANYA	\$12.00		
15062	02/14/2025	Open			Accounts Payable	THERMAL-NETICS INC	\$3,446.40		
15063	02/14/2025	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$45.00		
15064	02/14/2025	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$2,500.00		
15065	02/14/2025	Open			Accounts Payable	TINSLEY, LAMAR	\$120.00		
15066	02/14/2025	Open			Accounts Payable	UNITED RENTALS INC.	\$2,890.33		
15067	02/14/2025	Open			Accounts Payable	VARSITY TUTORS FOR SCHOOLS LLC	\$9,599.60		
15068	02/14/2025	Open			Accounts Payable	VERNIER SOFTWARE & TECH LLC	\$225.00		
15069	02/14/2025	Open			Accounts Payable	WASHTENAW GLASS CO	\$512.55		
15070	02/14/2025	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$1,949.00		
15071	02/14/2025	Open			Accounts Payable	WEINGARTZ	\$950.74		
15072	02/14/2025	Open			Accounts Payable	WIMBERLY, DANTE	\$40.00		
15073	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$119.90		
15074	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$151.89		
15075	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$44.98		
15076	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$32.00		
15077	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$16.99		
15078	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$83.83		
15079	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$170.91		
15080	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$43.99		
15081	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$125.65		
15082	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$269.99		
15083	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$84.74		
15084	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$448.43		
15085	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$206.24		
15086	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$154.27		
15087	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$44.91		
15088	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$137.83		
15089	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$61.18		
15090	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$25.49		
15091	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$178.58		
15092	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$21.89		
15093	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$3,599.00		
15094	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$19.50		
15095	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$143.70		
15096	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$28.87		
15097	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$297.14		
15098	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$178.79		
15099	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$814.75		
15100	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$577.20		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
15101	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,388.87		
15102	02/13/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$409.89		
15103	02/21/2025	Open			Accounts Payable	ASPIRE FINANCIAL SERVICES LLC	\$43,005.42		
15104	02/03/2025	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$390,803.27		
15106	02/21/2025	Open			Accounts Payable	HEALTHEQUITY, INC	\$9,533.97		
15107	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$66.25		
15108	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$194.91		
15109	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$470.00		
15110	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$2,479.34		
15111	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$2,273.61		
15112	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$2,127.70		
15113	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$958.85		
15114	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	(\$10.27)		
15115	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$4,224.84		
15116	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	(\$25.02)		
15117	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$523.83		
15118	02/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$428.34		
15119	02/26/2025	Open			Accounts Payable	DTE ENERGY	\$8,463.24		
15120	02/26/2025	Open			Accounts Payable	DTE ENERGY	\$9,086.43		
15121	02/26/2025	Open			Accounts Payable	DTE ENERGY	\$9,764.93		
15122	02/26/2025	Open			Accounts Payable	DTE ENERGY	\$4,855.84		
15123	02/26/2025	Open			Accounts Payable	DTE ENERGY	\$660.39		
15124	02/26/2025	Open			Accounts Payable	DTE ENERGY	\$503.88		
15125	02/26/2025	Open			Accounts Payable	DTE ENERGY	\$1,506.78		
15126	02/26/2025	Open			Accounts Payable	DTE ENERGY	\$47,389.77		
15127	02/26/2025	Open			Accounts Payable	DTE ENERGY	\$35.56		
15128	02/26/2025	Open			Accounts Payable	DTE ENERGY	\$193.96		
15129	02/27/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$32.98		
15130	02/27/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$15.15		
15131	02/27/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$123.86		
15132	02/27/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$26.99		
15133	02/27/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$124.62		
15134	02/27/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$140.50		
15135	02/27/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$547.35		
15136	02/27/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$75.96		
15137	02/27/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$77.11		
15138	02/27/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$49.26		
15139	02/28/2025	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$235.65		
15140	02/28/2025	Open			Accounts Payable	ALI, YASIN	\$40.00		
15141	02/28/2025	Open			Accounts Payable	ALUMINUM ATHLETIC EQUIPMENT COMPANY	\$2,902.45		
15142	02/28/2025	Open			Accounts Payable	AMERICAN READING COMPANY INC	\$40,800.00		
15143	02/28/2025	Open			Accounts Payable	AMSTERDAM PRINTING & LITHO	\$317.95		
15144	02/28/2025	Open			Accounts Payable	BAXTER, AMY	\$43.50		
15145	02/28/2025	Open			Accounts Payable	BENTLEY, NATHAN	\$60.00		
15146	02/28/2025	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$165.00		
15147	02/28/2025	Open			Accounts Payable	CHARTWELLS DINING	\$44.00		
15148	02/28/2025	Open			Accounts Payable	CINTAS LOCATION #300	\$286.95		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
15149	02/28/2025	Open			Accounts Payable	CONSTELLATION NEWENERGY-GAS DIVISION, LLC	\$42,611.23		
15150	02/28/2025	Open			Accounts Payable	DAMEY, JEAN	\$40.00		
15151	02/28/2025	Open			Accounts Payable	DAY, LORAIN, E	\$99.00		
15152	02/28/2025	Open			Accounts Payable	DES MOINES STAMP MFG CO	\$41.00		
15153	02/28/2025	Open			Accounts Payable	DORSEY PROTECTION SERVICES LLC	\$10,815.00		
15154	02/28/2025	Open			Accounts Payable	DUNCAN, ANDREW	\$1,728.00		
15155	02/28/2025	Open			Accounts Payable	ECCLESTON, ROLANDO	\$168.50		
15156	02/28/2025	Open			Accounts Payable	ECE SUBHUB	\$861.00		
15157	02/28/2025	Open			Accounts Payable	ELECTROCOMM	\$1,017.50		
15158	02/28/2025	Open			Accounts Payable	ENVIRO-CLEAN	\$2,747.37		
15159	02/28/2025	Open			Accounts Payable	FLINN SCIENTIFIC	\$2,325.34		
15160	02/28/2025	Open			Accounts Payable	GAME ONE	\$7,793.42		
15161	02/28/2025	Open			Accounts Payable	GPS Educational Services	\$13,248.00		
15162	02/28/2025	Open			Accounts Payable	GREEN, DILAN	\$40.00		
15163	02/28/2025	Open			Accounts Payable	GURGANUS, KYLA	\$99.66		
15164	02/28/2025	Open			Accounts Payable	HUNTINGTON NATIONAL BANK	\$500.00		
15165	02/28/2025	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$356.07		
15166	02/28/2025	Open			Accounts Payable	J W PEPPER	\$24.99		
15167	02/28/2025	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$933.00		
15168	02/28/2025	Open			Accounts Payable	KEENE, BRADY	\$131.32		
15169	02/28/2025	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$99.93		
15170	02/28/2025	Open			Accounts Payable	LANE, ANDREW, B	\$225.00		
15171	02/28/2025	Open			Accounts Payable	LINDE GAS & EQUIPMENT INC.	\$31.62		
15172	02/28/2025	Open			Accounts Payable	LOWE'S	\$455.13		
15173	02/28/2025	Open			Accounts Payable	MARSHALL MUSIC	\$2,087.00		
15174	02/28/2025	Open			Accounts Payable	MARTIN, BROOKE	\$45.90		
15175	02/28/2025	Open			Accounts Payable	MOFFETT, KAITLIN	\$140.76		
15176	02/28/2025	Open			Accounts Payable	NATIONAL TRAILS LLC	\$3,722.00		
15177	02/28/2025	Open			Accounts Payable	OCCMED CONNECT LLC	\$220.00		
15178	02/28/2025	Open			Accounts Payable	OPTIMISTIC PSYCHOLOGY LLC	\$6,332.50		
15179	02/28/2025	Open			Accounts Payable	PARKWAY SERVICES, INC	\$640.00		
15180	02/28/2025	Open			Accounts Payable	POCOCK, JENNIFER	\$85.43		
15181	02/28/2025	Open			Accounts Payable	PRIEST, VICKEY	\$60.90		
15182	02/28/2025	Open			Accounts Payable	PRINT GIANTS	\$1,227.82		
15183	02/28/2025	Open			Accounts Payable	PROCARE THERAPY	\$2,759.75		
15184	02/28/2025	Open			Accounts Payable	PROPIO LS, LLC	\$33.00		
15185	02/28/2025	Open			Accounts Payable	ROSEMAN, JEFFREY	\$2,317.00		
15186	02/28/2025	Open			Accounts Payable	ROSS, SOPHIA	\$4,056.00		
15187	02/28/2025	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$2,230.83		
15188	02/28/2025	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$1,526.04		
15189	02/28/2025	Open			Accounts Payable	SIRCHIE FINGER PRINT LABRATORIES	\$146.88		
15190	02/28/2025	Open			Accounts Payable	SMITH, ABIGAIL, L	\$235.20		
15191	02/28/2025	Open			Accounts Payable	SMITH, KARENSA, CORLEE	\$360.78		
15192	02/28/2025	Open			Accounts Payable	SOLIANT HEALTH	\$3,780.00		
15193	02/28/2025	Open			Accounts Payable	STADIUM TROPHY, INC.	\$113.80		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
15194	02/28/2025	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$479.61		
15195	02/28/2025	Open			Accounts Payable	TAYLOR, TANYA	\$60.00		
15196	02/28/2025	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$997.25		
15197	02/28/2025	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$174.00		
15198	02/28/2025	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$6,953.20		
15199	02/28/2025	Open			Accounts Payable	TINSLEY, LAMAR	\$40.00		
15200	02/28/2025	Open			Accounts Payable	TRANSPORTATION ACCESSORIES CO	\$433.98		
15201	02/28/2025	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$413.15		
15202	02/28/2025	Open			Accounts Payable	VITAL RECORDS CONTROL	\$58.84		
15203	02/28/2025	Open			Accounts Payable	WAGeworks INC	\$100.00		
15204	02/28/2025	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$522,133.37		
15205	02/28/2025	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$15,402.08		
15206	02/28/2025	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$14,621.05		
15207	02/28/2025	Open			Accounts Payable	WAYNE COUNTY RESA	\$125.00		
15208	02/28/2025	Open			Accounts Payable	WESTERN PSYCHOLOGICAL SERVICES	\$2,965.60		
15209	02/28/2025	Open			Accounts Payable	WILLIAMS , SONJA	\$139.06		
15210	02/28/2025	Open			Accounts Payable	WIMBERLY, DANTE	\$40.00		
15211	02/28/2025	Open			Accounts Payable	YOUNG, JENESSA	\$175.00		
Type EFT Totals:									
7163944775 - A/P Checking Totals								\$2,175,069.89	

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	52	\$94,459.62	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$13,588.39	\$0.00
	Stopped	0	\$0.00	\$0.00
	<b>Total</b>	<b>53</b>	<b>\$108,048.01</b>	<b>\$0.00</b>

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
<b>EFTs</b>									
		Status		Count		Transaction Amount		Reconciled Amount	
		Open		234		\$2,175,069.89		\$0.00	
		Reconciled		0		\$0.00		\$0.00	
		Voided		0		\$0.00		\$0.00	
		<b>Total</b>		<b>234</b>		<b>\$2,175,069.89</b>		<b>\$0.00</b>	
<b>All</b>									
		Status		Count		Transaction Amount		Reconciled Amount	
		Open		286		\$2,269,529.51		\$0.00	
		Reconciled		0		\$0.00		\$0.00	
		Voided		1		\$13,588.39		\$0.00	
		Stopped		0		\$0.00		\$0.00	
		<b>Total</b>		<b>287</b>		<b>\$2,283,117.90</b>		<b>\$0.00</b>	
<b>Grand Totals:</b>									
<b>Checks</b>									
		Status		Count		Transaction Amount		Reconciled Amount	
		Open		52		\$94,459.62		\$0.00	
		Reconciled		0		\$0.00		\$0.00	
		Voided		1		\$13,588.39		\$0.00	
		Stopped		0		\$0.00		\$0.00	
		<b>Total</b>		<b>53</b>		<b>\$108,048.01</b>		<b>\$0.00</b>	
<b>EFTs</b>									
		Status		Count		Transaction Amount		Reconciled Amount	
		Open		234		\$2,175,069.89		\$0.00	
		Reconciled		0		\$0.00		\$0.00	
		Voided		0		\$0.00		\$0.00	
		<b>Total</b>		<b>234</b>		<b>\$2,175,069.89</b>		<b>\$0.00</b>	
<b>All</b>									
		Status		Count		Transaction Amount		Reconciled Amount	
		Open		286		\$2,269,529.51		\$0.00	
		Reconciled		0		\$0.00		\$0.00	
		Voided		1		\$13,588.39		\$0.00	
		Stopped		0		\$0.00		\$0.00	
		<b>Total</b>		<b>287</b>		<b>\$2,283,117.90</b>		<b>\$0.00</b>	

# Payment Register

From Payment Date: 2/1/2025 - To Payment Date: 2/28/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22565	02/07/2025	Open			Accounts Payable	AUBREES'S PIZZERIA & GRILL	\$298.50		
22566	02/07/2025	Open			Accounts Payable	DEMCO COMPANY	\$13.75		
22567	02/07/2025	Open			Accounts Payable	GREAT LAKES COCA-COLA DISTRIBUTION	\$569.78		
22568	02/07/2025	Open			Accounts Payable	NORTH AMERICAN SPIRIT	\$260.00		
22569	02/14/2025	Open			Accounts Payable	MERCYHURST UNIVERSITY	\$500.00		
22570	02/14/2025	Open			Accounts Payable	TOMAS MUZIK LLC	\$1,495.00		
22571	02/14/2025	Open			Accounts Payable	UMS	\$48.00		
22572	02/14/2025	Open			Accounts Payable	BOWER, ELANA	\$224.52		
22573	02/14/2025	Open			Accounts Payable	POMYKALA, AEVA	\$152.60		
22574	02/21/2025	Open			Accounts Payable	BSN SPORTS, LLC	\$4,855.90		
22575	02/21/2025	Open			Accounts Payable	HI-POD INC.	\$3,024.00		
22576	02/21/2025	Open			Accounts Payable	COMER, JUSTIN	\$45.00		
22577	02/21/2025	Open			Accounts Payable	JOHNSON, TERRANCE	\$45.00		
22578	02/21/2025	Open			Accounts Payable	MOORE, AKESHA	\$167.87		
22579	02/21/2025	Open			Accounts Payable	NEWTON, JEFF	\$45.00		
22580	02/21/2025	Open			Accounts Payable	ROSEMAN, JEFFREY	\$50.00		
22581	02/28/2025	Open			Accounts Payable	COMER, JUSTIN	\$49.00		
Type Check Totals:									
							17 Transactions	\$11,843.92	
<u>EFT</u>									
2286	02/07/2025	Open			Accounts Payable	EASTERN MICHIGAN UNIVERSITY	\$475.00		
2287	02/07/2025	Open			Accounts Payable	GURGANUS, KYLA	\$49.77		
2288	02/07/2025	Open			Accounts Payable	PATHAK, VINTI	\$36.43		
2289	02/14/2025	Open			Accounts Payable	MICIK, TONI	\$125.00		
2290	02/14/2025	Open			Accounts Payable	YMCA STORER CAMP	\$3,599.40		
2291	02/21/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$74.90		
2292	02/21/2025	Open			Accounts Payable	GAME ONE	\$42.00		
2293	02/21/2025	Open			Accounts Payable	LEE, ANGELA	\$140.13		
2294	02/21/2025	Open			Accounts Payable	MOFFETT, KAITLIN	\$192.74		
2295	02/21/2025	Open			Accounts Payable	PRINT GIANTS	\$1,629.00		
2296	02/21/2025	Open			Accounts Payable	RIDDELL / ALL AMERICAN SPORTS CORP.	\$60.00		
2297	02/21/2025	Open			Accounts Payable	ROSS, SOPHIA	\$10.00		
2298	02/21/2025	Open			Accounts Payable	TODARO, JOHN	\$45.00		
2311	02/28/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$342.61		
2312	02/28/2025	Open			Accounts Payable	DUNCAN, ANDREW	\$69.00		
2313	02/28/2025	Open			Accounts Payable	FINLEY, ANTHONY	\$10.59		
2314	02/28/2025	Open			Accounts Payable	LEE, ANGELA	\$145.73		
2315	02/28/2025	Open			Accounts Payable	LOWE'S	\$1,373.65		
2316	02/28/2025	Open			Accounts Payable	MELCHER, CARRIE	\$104.60		
2317	02/28/2025	Open			Accounts Payable	MICHIGAN HIGH SCHOOL ATHLETIC ASSOCIATION INC.	\$60.00		
2318	02/28/2025	Open			Accounts Payable	READ TO THEM, INC.	\$4,125.00		
2319	02/28/2025	Open			Accounts Payable	ROE, RICHARD	\$1,921.63		
2320	02/28/2025	Open			Accounts Payable	ROSS, SOPHIA	\$50.00		
2321	02/28/2025	Open			Accounts Payable	STADIUM TROPHY, INC.	\$30.00		

# Payment Register

From Payment Date: 2/1/2025 - To Payment Date: 2/28/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
2322	02/28/2025	Open			Accounts Payable	STEWART & STRAUSS, LLC	\$244.00		
Type EFT Totals:							\$14,956.18		
7163945137 - Trust & Agency Checking Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	17	\$11,843.92	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	<b>Total</b>	<b>17</b>	<b>\$11,843.92</b>	<b>\$0.00</b>

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	25	\$14,956.18	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	<b>Total</b>	<b>25</b>	<b>\$14,956.18</b>	<b>\$0.00</b>

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	42	\$26,800.10	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	<b>Total</b>	<b>42</b>	<b>\$26,800.10</b>	<b>\$0.00</b>

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	17	\$11,843.92	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	<b>Total</b>	<b>17</b>	<b>\$11,843.92</b>	<b>\$0.00</b>

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	25	\$14,956.18	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	<b>Total</b>	<b>25</b>	<b>\$14,956.18</b>	<b>\$0.00</b>

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	42	\$26,800.10	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	<b>Total</b>	<b>42</b>	<b>\$26,800.10</b>	<b>\$0.00</b>



Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Christie Pinnow	Teacher/ LMS	8/30/1996	3/1/2025	Retired	
Darius Sanders	Noon Supervisor/ Childs	1/10/2025	3/4/2025	Termination/Separation	
Ryan Hughes	Noon Supervisor/Lincoln Middle School		3/10/2025	Additional Work	

## 001 - Acceptable Use

School District students and staff members may be permitted access to the School District's computers, computer networks, and telephone systems for educational, instructional, and administrative purposes. The Superintendent will develop and implement administrative procedures and may develop user agreements consistent with the purposes and mission of the School District. Any such administrative regulations guidelines or user agreements will be consistent with the [Children's Internet Protection Act](#) (CIPA).

### **Artificial Intelligence**

The Superintendent may develop administrative regulations governing the use of generative artificial intelligence, large language models, or other similar technology. Administrative regulations may consider data privacy, training, acceptable use, and student use of such technology.

## 8001-AR - Acceptable Use

The School District encourages and promotes the use of technology in our schools and for school operations. To ensure students, staff and parents take full advantage of the technologies available, but in compliance with applicable law, all uses of technology in the School District must have proper authorization and adhere to School District policies. The use of technology is a privilege, not a right, and must be in support of and consistent with the purposes and stated goals of the School District. There are no inherent warranties for technological resources that the School District is providing. The School District will monitor all network activity by, for example, ensuring the presence of a teacher or other appropriate School District staff personnel when students are accessing the internet at school, installing filtering or blocking software on School District computers to restrict unauthorized websites, and monitoring access logs to keep track of websites visited by students in order to restrict access to newly-created or previously unknown websites harmful to minors. To enhance the safety and security of the District network, users should be aware that there is no expectation of privacy in any communications sent through the District network or District tools, subject to applicable legal requirements.

**Guidelines** Students will use technology as authorized by appropriate school personnel. Only software legally owned and/or authorized by the School District may be put on School District computers. All network activities will be legal and of an appropriate use. Prior approval of the building principal is needed to place anything on the building web pages; and from the District Web Manager for District web pages.

### **Technology Users Will:**

- Comply with School District policies, rules, and regulations.
- Use networks and technology in support of the School District's educational goals.
- Obey all School District, state, and national copyright laws.
- Report to the building administrator or teacher any misuse of networks and/or technology.
- Use School District equipment responsibly.
- Respect individual work, files, programs, and security.
- Hold harmless the School District from any and all claims or damages of any nature arising from access, use, or inability to access or use the technology or network system.

### **Technology Users Will Not:**

- Intentionally tamper with computer or network components in a way that makes them temporarily or permanently inoperable.
- Access, vandalize, or modify anyone else's account, data, files, and/or passwords without authorization of the network administrator or building principal.
- Use School District technology for commercial or "for profit" purposes.
- Use School District technology to impersonate another, or to obtain illegal copies of software or audio, text, or video materials for which the School District does not have ownership.
- Use School District technology to send or intentionally receive messages that are inflammatory, harassing in nature, sexist, racist, or otherwise inappropriate.
- Disclose confidential information, passwords, or access codes.

- Post personal information (such as address or phone number), credit card numbers, bank account numbers, or any other financial information.
- Use School District technology to distribute and/or access materials that:
  1. Violate **FERPA**, or any other law which affords students certain rights with respect to their education records;
  2. Jeopardize the health and safety of students;
  3. Are obscene, pornographic, or libelous;
  4. Cause disruption of school activities;
  5. Plagiarize the work of others;
  6. Are commercial advertisements; or
  7. Have not been approved by the building administrator, network administrator, or web master.

Any attempt at performing one of the aforementioned prohibited acts is also prohibited.

**Use of District Hardware** The School District may provide a device a student or staff can use outside of the school campus for work requirement purposes. The equipment is and will remain the property of the School District along with any additional property provided. The device and all equipment must also be returned to the School District in good working order (i.e., power adapter, case, cord).

The student or staff (user) will return the equipment as directed by the School District. Devices must be returned before the user's final day of enrollment with the School District. When given a School District device, like textbooks, the equipment is an instructional material and that users are legally responsible for the subsequent replacement costs of this equipment if it is lost, stolen, damaged or seized while in their possession. The user is responsible to ensure that the device is cared for properly. If the device is damaged, lost, or stolen while in a student's care, that student understands that he/she is responsible to report the details to the School District.

The device may allow access to the Internet. While the School District makes every effort to limit access to inappropriate content through Internet filtering systems, it is the responsibility of the user to monitor and control the use of the equipment. Inappropriate use is a violation of the Acceptable Use Policy.

The School District reserves the right to monitor or access the contents of its devices if it suspects or is advised of possible breaches of security, harassment, or other violations of policies, rules, regulations, directives, law, or evidence exists which demonstrates to the school or School District that its computers may contain information, data, or other intellectual property that belongs to another person. Students have no expectation of privacy of content stored on or accessed through School District devices.

Replacement costs are available upon request to the technology department.

**Internet Safety** The School District will implement software and/or other safeguards on School District-owned technology which protects adults and students from accessing images or other online depictions that are obscene, contain child pornography, and, with respect to students, are harmful to minors.

The School District will educate students about appropriate online behavior, including: interacting with other individuals on social networking websites and chat rooms, and cyberbullying awareness and response, in accordance with Board policy 2006 and any implementing regulations.

### **Artificial Intelligence**

The School District's Superintendent or designee will be responsible for overseeing the ongoing review of Artificial Intelligence tools. The School District will comply with industry-standard data protection when engaging with any contractor which will use school district data. The use of all tools is subject to the terms of the District's Acceptable Use Agreement, and student use of such tools is subject to the terms of the Student Code of Conduct.

The School District's Superintendent or designee will provide appropriate training to staff in the use of large language models and generative artificial intelligence. Training will provide guidance on the risks of using AI tools and acceptable uses.

The use of large language models or generative artificial intelligence by students and staff is limited to tools which have been approved by the Superintendent.

## LINCOLN CONSOLIDATED SCHOOLS

### First Budget Amendment

For the Year Ended June 30, 2025

General Fund

	November 2024 Amended	Change	March 2025 Amendment
<b>Revenues</b>			
Local sources	\$ 6,465,284	154,209	\$ 6,619,493
State sources	40,502,566	1,093,206	41,595,772
Federal sources	3,003,261	44,609	3,047,870
Interdistrict revenue	9,738,064	228,785	9,966,849
<b>Total revenues</b>	<u>59,709,175</u>	<u>1,520,809</u>	<u>61,229,984</u>
<b>Expenditures</b>			
Instruction:			
Basic programs	23,926,694	218,584	24,145,278
Added needs	10,801,461	83,857	10,885,318
<b>Total instruction</b>	<u>34,728,155</u>	<u>302,441</u>	<u>35,030,596</u>
Support services:			
Pupil	6,529,187	(7,755)	6,521,432
Instructional support	2,698,041	92,715	2,790,756
General administration	638,683	48,196	686,879
School administration	2,368,254	10,601	2,378,855
Business	888,182	18,314	906,496
Maintenance	6,389,584	8,907	6,398,491
Transportation	4,230,810	175,879	4,406,689
Central services	2,525,702	52,407	2,578,109
<b>Total support services</b>	<u>26,268,443</u>	<u>399,264</u>	<u>26,667,707</u>
Athletics	1,143,303	31,218	1,174,521
Community service	146,340	(13,515)	132,825
<b>Total expenditures</b>	<u>62,286,241</u>	<u>719,408</u>	<u>63,005,649</u>
<b>Other financing sources</b>			
Transfers in	37,000	8,000	45,000
Transfers out	(2,000)	-	(2,000)
<b>Total other financing sources</b>	<u>35,000</u>	<u>8,000</u>	<u>43,000</u>
<b>Revenues over (under) expenditures</b>	(2,542,066)	809,401	(1,732,665)
Beginning fund balance	<u>10,772,519</u>		<u>10,772,519</u>
<b>Ending fund balance</b>	<u>\$ 8,230,453</u>		<u>\$ 9,039,854</u>
<b>Fund balance as a percent of expenditures</b>	13.21%		14.3%

# LINCOLN CONSOLIDATED SCHOOLS

## AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Curriculum Leaders\_\_\_\_\_

Contact Person: Karensa Smith Phone/Email: [smithk@lincolnk12.org](mailto:smithk@lincolnk12.org) 734.484.7000 ext. 7445

Topic of Agenda Item: (Be specific)

New Course Proposals for the High School: [Aeronautics/Aviation/Aerospace Science and Technology - State Approved CTE program CIP Code 49.0101](#)

This course was brought to the Curriculum Leaders by Ryan Rowe, CTE Director for the county, as there is expansion in CTE on this side of the county. The administrators reviewed the course proposal, asked questions, and approved the course. It was then taken to the Curriculum Leaders who reviewed the course proposal, asked questions, and approved it.

Aeronautics/Aviation/Aerospace Science and Technology, a state-approved CTE program, focuses on the general study of aviation and the aviation industry, including in-flight and ground support operations.

Background Data: (To assist in writing corresponding explanatory notes)

Aeronautics/Aviation/Aerospace Science and Technology:

- The course includes instruction in the technical, business, and general aspects of air transportation systems. This CTE course leads to the opportunity for students to earn Federal Aviation Administration (FAA) Part 107 Drone Certification, an industry-recognized and MDE OCTE state-approved credential. Students will discover the teaching profession through guided instruction and scaffolded experiences including hands-on experience in the classroom. Instructional and clinical experiences are designed to explore a range of grade levels/subjects during class time and allow early and broad thinking about teaching.
- The course would start the 25-26 school year pending interests, staffing, etc..
- Course is a year long course and can count as: 4th year Math, 3rd Year Science, Visual, Performing, and Applied Arts (VPAA) for 11th and 12th grade high school students
- No additional FTE is needed at this time as the WISD will fund the teacher who will come to LHS to teach the course
- There is no cost for this course. All funds will be provided through the CTE grant that the WISD was awarded

Desired Board Action: \_\_\_\_\_ Informational only \_\_\_\_\_ x Board action required \_\_\_\_\_

**Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.**

Board meeting date-First reading: March 10, 2025

Board meeting date-Second reading & approval (If required): April 7, 2025

Who will attend the meeting to present requests and answer questions? \_\_Karensa Smith

**Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.**

**Submitted By:** Karensa Smith

**Building/Department Head:** Curriculum Department

March 7, 2025  
Date

March 7, 2025  
Date