

Regular Meeting



Board of Education
Lincoln Consolidated Schools

May 19, 2025



LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION MEETING
May 19, 2025
6:00 p.m.
Boardroom-Lincoln High School

REGULAR MEETING

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

5.1 High School Presentation

5.2 Facilities & Maintenance Presentation

6.0 SUPERINTENDENT AND STAFF CORRESPONDENCE

6.1 Superintendent's Report

6.2 Finance Report

6.2.1 April Enrollment Report

6.2.2 April Food Service Report

7.0 PUBLIC COMMENT

8.0 CONSENT AGENDA

8.1 Minutes of Previous Meeting

8.1.1 Regular Meeting April 21, 2025

8.1.2 Study Session May 5, 2025

8.1.3 Closed Session May 5, 2025

8.2 Student Trips

8.2.1 25-26 HBU Student Trip

8.2.2 HS Varsity Football Trip-Cedar Point

8.2.3 HS Varsity Football Trip-Hall of Fame

8.2.4 Senior Class Trip Cedar Point

8.2.5 Brick Fossil Park Trip

8.3 April 2025 Finance Report

8.4 April 2025 Check Register

8.5 April 2025 Trust & Agency

8.6 Personnel Transactions

9.0 BUSINESS MATTERS

9.1 Tenure and Continuing Probation Recommendations

9.2 Chartwell 2025-2026 Contract Renewal

9.3 WISD Biennial Election

9.4 WISD 2025-2026 Budget Resolution

9.5 Virtual Academy

9.6 High School Concessions Contract

9.7 2025-26 Master Calendar-First Day of School Letter of Agreement

9.8 Resolution in Support of the CTE Millage

9.9 Lincoln Education Association (LEA) 2024-2027 Agreement

9.10 L-4029 2025 Tax Levy Request

10.0 ADJOURNMENT

Board of Education Public Comment Statement:

We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next regular board meeting.

Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
2. The Board of Education President, or the President's delegee will respond to your comment
3. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: May 19, 2025

SUBJECT: Board of Education Meeting
May 19, 2025
6:00 p.m.
Boardroom - Lincoln High School



AGENDA/EXPLANATORY NOTES

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

- 5.1 High School Presentation
Presented by Wendy Bridges, Carrie Melcher and Regina Winborn
- 5.2 Facilities & Maintenance Presentation
Presented by Phil Bongiorno

6.0 SUPERINTENDENT AND STAFF CORRESPONDENCE

- 6.1 Superintendent's Report
- 6.2 Finance Report
 - 6.2.1 April Enrollment Report
Board report included in Board packet
 - 6.2.2 April Food Service Report
Board report included in Board packet

7.0 PUBLIC COMMENT

Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment. A list of complete guidelines are listed on the agenda.

8.0 CONSENT AGENDA

- 8.1 Minutes of Previous Meeting
 - 8.1.1 Regular Meeting April 28, 2025

8.1.2 Study Session May 5, 2025

8.1.3 Closed Session May 5, 2025

Enclosed are the minutes of April 28, 2025, Regular Meeting, May 5, 2025, Study Session Meeting and Closed Session May 12, 2025 as presented.

8.2 Student Trips

8.2.1 25-26 HBU Student Trip

The trip will be for 4 days and is coordinated by CE Tours. Students will visit 7 HBCU campuses along with 2 museums. They will fly there and back but travel by bus while we are down there. The price will fall between \$39,680 and \$41,219 depending on how many sign up, but it will be available for 15 students. We have applied for grants that will offset the majority of the cost for families, although we will require a deposit of \$100. We went in 2023 and it was a transformative experience for students; they were able to materialize what factors should play into their decision-making process for college.

8.2.2 HS Varsity Football Trip-Cedar Point

Lincoln Football – Cedar Point Day Trip Additional Information

- \$55 admission cost includes: all day pass to the park, transportation to and from the trip, and drink wristband (valid for all day refreshments at the park).
- Athletes and coaches will be asked to bring additional money for food that they want to purchase.
- Team bonding activities and “scavenger hunt” is planned for athletes while they are in the park to encourage them to ride/interact/take pictures with other position groups and grades
- Students who contact Coach Dillon with financial hardships will be taken on a case-by-case basis. The football program will pay for the initial fee for that student, and they will be asked to participate in a fundraiser during the season to recoup the funds. MHSAA Amateur Status Rule prevents us from covering the cost of this trip entirely without fundraising efforts being made by the student-athlete.

8.2.3 HS Varsity Football Trip-Hall of Fame

Varsity Football Trip to the Hall of Fame. Tour information in the Board packet

8.2.4 Senior Class Trip Cedar Point

This is a yearly senior trip that the graduating seniors can participate in at the end of the year.

8.2.5 Brick Fossil Park Trip

This trips pairs with our study of the Devonian time period from 400 million years ago. Students will excavate fossils from this time period and can take home what they discover.

8.3 April 2025 Finance Report

Enclosed are the April 2025 Financial Reports. The Superintendent recommends approval as presented.

8.4 April 2025 Check Register

Enclosed is the April 1-30, 2025, check register in the amount of \$2,536,184.23. The Superintendent recommends approval as presented.

8.5 April 2025 Trust & Agency

Enclosed is the April 2025 Trust & Agency Report. The Superintendent recommends approval as presented.

8.6 Personnel Transactions

Please see attached sheet

RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.

9.1 Tenure and Continuing Probation Recommendations

The building administrators have recommended the following probationary teachers (listed in Board packet) to be continued for the 2025-2026 school year. There are twenty-four teachers being recommended for tenure.

RECOMMENDED MOTION: I move that we approve the 2025-2026 Tenure and Continuing Probation Recommendation as presented by Administration.

9.2 Chartwell 2025-2026 Contract Renewal

This will be year 4 of the contract (3rd renewal year) with Chartwell. 22/23 first year of contract, 23/24 1st renewal, 24/25 2nd renewal and 25/26 3rd renewal year. Yearly renewal of the current contract is a state requirement.

RECOMMENDED MOTION: I move that we approve the 3rd year renewal of the 2022-23 Chartwell Contract as presented.

9.3 WISD Biennial Election

The biennial election for the Washtenaw Intermediate School District (WISD), to elect three board members for two six-year terms and one two-year term, will be held on June 2, 2025, at 6:00 p.m. By law, the body electing intermediate school district board members will be composed of one representative of the board from each constituent district who shall be designated by the constituent board.

The resolution enclosed to adopt the appointment of the representative and designating the candidates for which the representative's vote is to be initially cast to be used at the second meeting.

The members elected to the Washtenaw Intermediate School District Board of Education will begin their six-year term on July 1, 2025. Not more than two members of the Intermediate School District board shall be from the same local school district. The terms that are expiring this year are that of Diane Hockett (Ann Arbor) and Mary Jane Tramontin (Ann Arbor). A third seat with a term ending in 2027 is open due to resignation last year. It is currently occupied by Dorcas Musili (Ypsilanti). Members continuing on the Washtenaw Intermediate School District board include one member from Chelsea and one member from Lincoln. You will receive an official list of candidates that have filed with the Washtenaw County Clerk's office for the open positions, after the May 5, 2025 filing deadline.

2 candidates for the two 6-year terms (from the list below):

Eric John Roberts - Ann Arbor Public Schools

Mary Jane Tramontin - Ann Arbor Public Schools (incumbent)

Diane B. Hockett - Ann Arbor Public Schools (incumbent)

1 candidate for the 2-year term (from the list below):

Dorcas Musili - Ypsilanti Community Schools (incumbent)

RECOMMENDED MOTION: I move that the designated representative (JaVon Jason) and alternate (Jason Moore) are further directed to nominate and cast a vote for _____ on behalf of this Board.

9.4 WISD 2025-2026 Budget Resolution

Included in the Board packet are the 2025-2026 Budget/Election timeline, the General Education Original Budget, the Special Education Original Budget, the WISD Budget Resolution for board adoption, and the PowerPoint presentation that was presented at the Washtenaw Association of School Boards Board of Directors Budget Review Meeting on April 24, 2025.

June 1, 2025 is the deadline for local district response to the WISD General Fund budget. The local district Boards of Education must consider a resolution of support for or disapproval of the proposed

general fund budget by June 1 of each year and may indicate specific recommendations for changes by June 1, 2025.

RECOMMENDED MOTION: I move that we approve the WISD Budget Resolution indicating support for the proposed 2025-2026 budgets as presented.

9.5 Virtual Academy

RECOMMENDED MOTION: It is moved that the Board of Education adopt Imagine Learning as the virtual platform for the LCS Virtual Academy beginning in the 2025–2026 school year, which includes the implementation of Imagine Edgenuity with Certified Teaching Services for grades K–5 and 6–12. This platform will provide students with access to a rigorous, standards-aligned curriculum delivered by highly qualified, state-certified virtual instructors, ensuring a high-quality and engaging online learning experience across all grade levels.

9.6 High School Concessions Contract

Recommendation for Concession Operations Partnership with Ride or Die Properties, LLC
It is recommended that the Lincoln Consolidated Schools Board of Education approve the proposed concession operations agreement with Ride or Die Properties, LLC. This partnership, outlined in the draft agreement effective June 1, 2025, provides a comprehensive, collaborative approach to delivering food and beverage services across key District venues. The Vendor will fully staff concessions, utilize both fixed and mobile infrastructure, and maintain affordable pricing with District oversight. Notably, the agreement includes financial benefits for the District, with a monthly payment of 10% of gross revenues and an additional 15% of annual net profits, ensuring ongoing revenue support. Ride or Die Properties has also committed to infrastructure investments and operational flexibility, including year-round service, use of our scheduling systems, and compliance with regulatory standards. The partnership includes provisions for transparency, performance accountability, and shared promotional efforts. This agreement not only supports student and community access to quality concessions but also reflects a sustainable and financially sound collaboration for our District moving forward

RECOMMENDED MOTION: I move that we approve the contract between Lincoln Consolidated Schools and Ride or Die Properties, LLC to provide Districtwide concessions.

9.7 2025-26 Master Calendar-First Day of School Letter of Agreement

Please see the attached Letter of Agreement between Lincoln Consolidated Schools and the Lincoln Education Association.

RECOMMENDED MOTION: I move that accept the 2025-6 Master Calendar-First Day of School Letter of Agreement between Lincoln Consolidated School and the Lincoln Education Association.

9.8 Resolution in Support of the CTE Millage

This District supports and encourages the ISD's submission of the levy of 1 mill for CTE purposes for a period of ten (10) years, 2026 to 2035, inclusive, to the voters at an election to be held in each of the constituent districts located within the ISD on Tuesday, November 4, 2025.

RECOMMENDED MOTION: I move that we approve and execute the resolution in support of the WISD CTE Millage.

9.9 Lincoln Education Association (LEA) 2024-2027 Agreement

On May 15, 2025, the LEA ratified the tentative agreement between administration and the LEA. Board approval is requested.

RECOMMENDED MOTION: I move that we approve Lincoln Education Association (LEA) 2024-2027 Agreement as presentation by the Superintendent.

9.10 L-4029 2025 Tax Levy Request

Please review the 2025-2026 Tax Rate Request. Millage rates are adjusted under the advice and

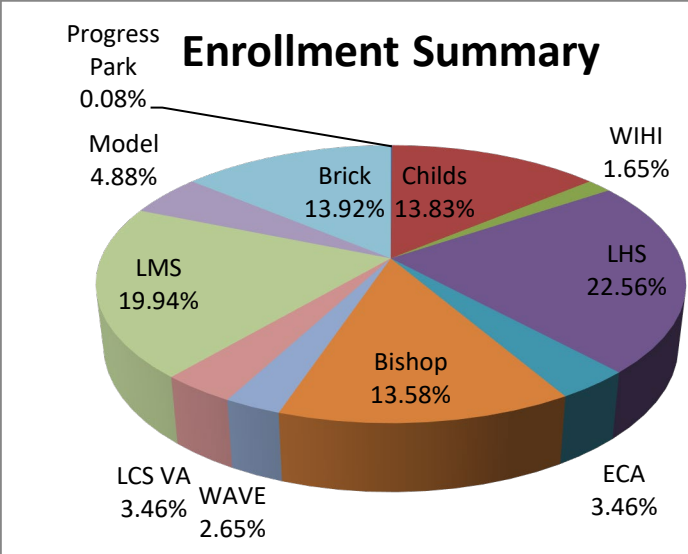
recommendation of our advisor from Public Financial Management.

RECOMMENDED MOTION: I move that we approve the 2025-2026 Tax Levy Request as presented.

10.0 ADJOURNMENT

Enrollment Summary
5/14/2025

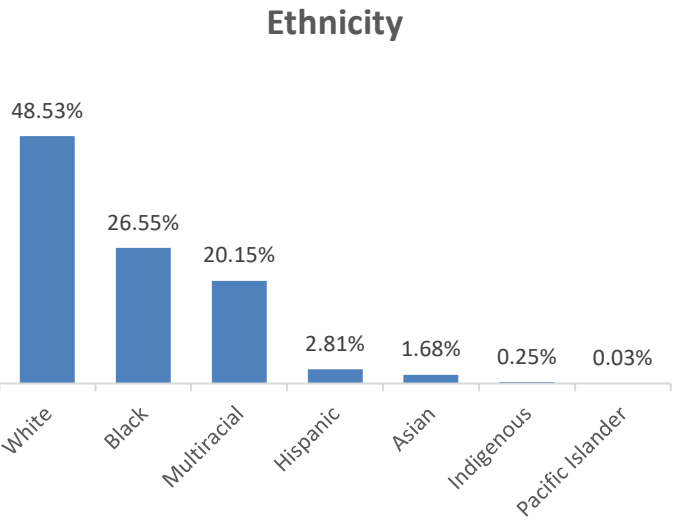
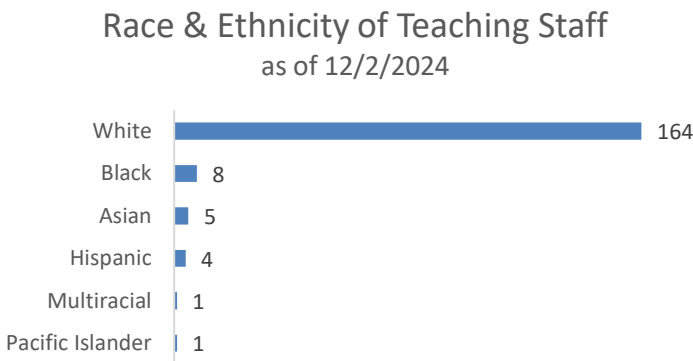
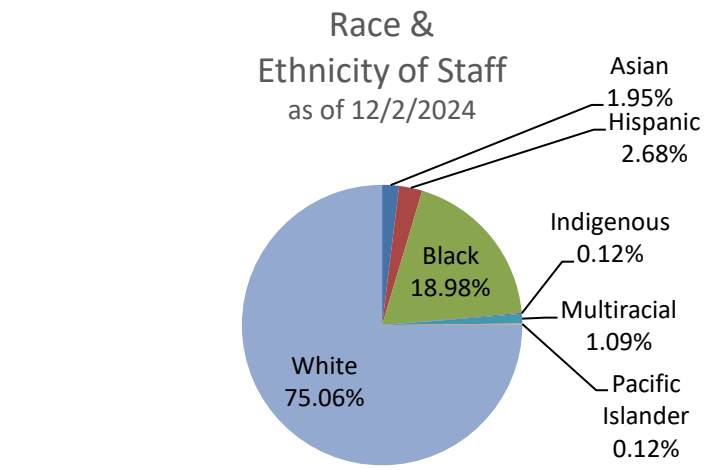
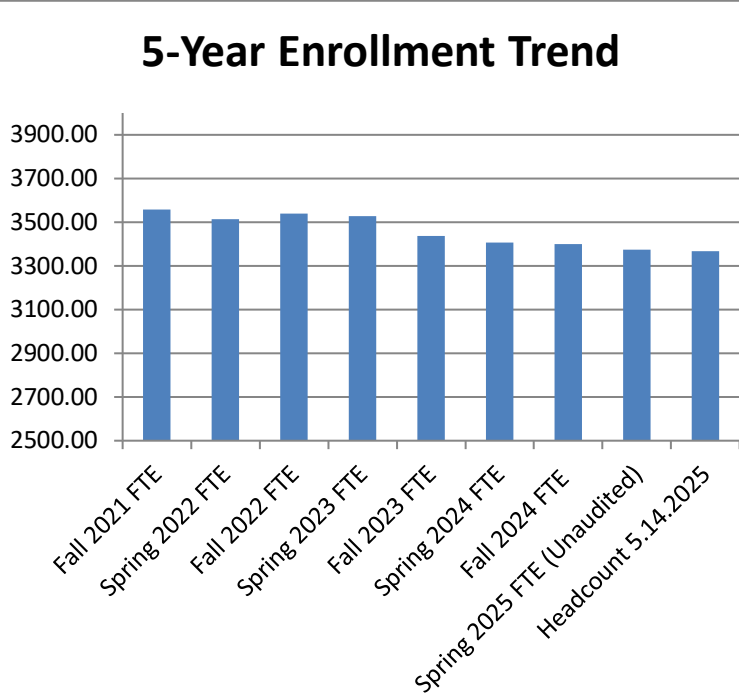
Model	210
Comm Based	23
Early On	6
ECSE	15
Evaluation	27
GSRP	100
HeadStart	39
Bishop	492
K	104
1	77
2	74
3	75
4	77
5	85
Brick	491
K	81
1	72
2	85
3	74
4	101
5	78
Childs	516
K	89
1	81
2	80
3	81
4	98
5	87
LMS	693
6	227
7	226
8	240
LHS	764
9	197
10	185
11	176
12	206
LCS VA	149
K	2
1	3
2	6
3	4
4	2
5	2
6	9
7	9
8	14
9	15
10	27
11	23
12	33
Progress Park	3
11	2
12	1
ECA	115
9	25
10	26
11	30
12	34
WAVE	92
8	5
9	7
10	40
11	10
12	30
WIHI	52
9	13
10	10
11	12
12	17
Grand Total	3577



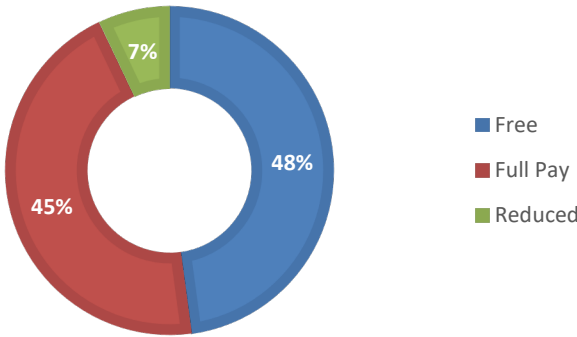
5-Year Enrollment Trend

	FTE
Fall 2021 FTE	3557.53
Spring 2022 FTE	3514.23
Fall 2022 FTE	3538.49
Spring 2023 FTE	3527.13
Fall 2023 FTE	3436.15
Spring 2024 FTE	3407.17
Fall 2024 FTE	3400.30
Spring 2025 FTE (Unaudited)	3373.86
Headcount 5.14.2025	3367.00

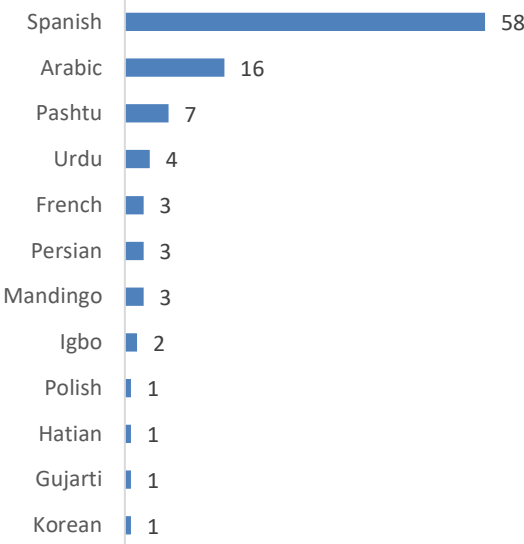
*GSRP/Headstart Counted Separately



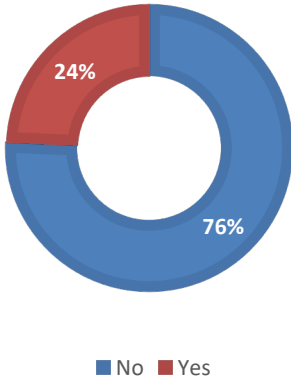
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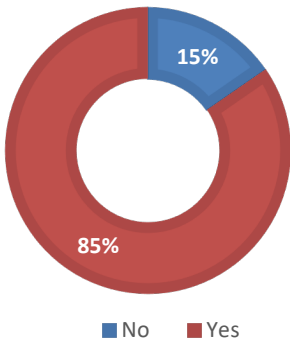
Primary Languages Other than English



STUDENTS W/ DISABILIITES



AT-RISK





LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR MEETING
April 28, 2025
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer LaBombarbe, President
Matthew Bentley, Vice President
Jason Moore, Treasurer
Lauren Smith, Secretary
Alisa Soos, Trustee
JaVon Jason, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Karensa Smith, Assistant Superintendent Curriculum & Instruction
Paula Robinette, Human Resources Director

OTHERS PRESENT

1.0 CALL TO ORDER

President LaBombarbe called the meeting to order at 6:01 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present except for Czachorski.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by the Board and audience members.

5.0 PRESENTATIONS

5.5 Student Trip Paris/Barcelona

Students and staff present appreciation for their trip

5.6 Employee of the Month

It is with great pleasure that I nominate paraprofessional Eun-Sook McDonald as LCS' Employee of the Month

Over the years, I have been impressed with her dedication and strong work ethic. It is outstanding! She consistently leads with kindness in all her interactions. She goes the extra mile in her efforts and is a true team player. Her commitment to putting students first is evident in the nurturing environment she creates. She ensures that every child feels valued and supported.

Mrs. McDonald's conscientious nature is reflected in her impressive attendance record, as she rarely misses a day of work. Beyond her role in the classroom, Mrs. McDonald actively engages with the community, reinforcing her belief in the power of education. She is a supporter of not only her students but also the staff and families.

Mrs. McDonald has a strong ethical framework and maintains high expectations for all her students. She believes that every child has the potential to succeed and works tirelessly to help them reach their goals. Her unwavering commitment to excellence inspires those around her, making her an invaluable asset to the educational community.

Mrs. McDonald could be LCS' Employee of the Month every month because she is that incredible. Our Brick Community has been lucky in getting to work with her for so many years.

Thank you,
Cassandra Coker

6.0 SUPERINTENDENT AND STAFF CORRESPONDENCE

6.5 Superintendent's Report

- Congratulations to Lauren Smith on receiving her Level 1 and Award of Merit from MASB
- The District sent out an email to families that utilize our Transportation Department explaining the driver shortage and driver absences causing cancellations.
- The hiring of the next Bishop Principals is in the final stages, and we should have a new building leader soon.
- The Century 21 Team has a presentation coming soon presenting a sound plan moving the District forward.
- The District received a \$250,000 grant for a feasibility study.
- We are excited about the District opportunity to pilot a CTE drone program at Bessie Hoffman.
- The District has several grant funded positions that do not minimize the General Fund. Position like the STEM Coordinator is funded through the Toyota Grant

6.6 Finance Report

- 6.6.1 March Enrollment Report
Report included in Board packet
- 6.6.2 March Food Service Report
Report included in Board packet

7.0 PUBLIC COMMENT

- Jim Harless has questions about the District leasing new vehicles.
- Jessica Sieloff was happy to hear the Board supporting CTE programs and invited the Board to an upcoming forum. (Ty Smith emailed specifics)

Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment. A list of complete guidelines are listed on the agenda.

8.0 CONSENT AGENDA

8.5 Minutes of Previous Meeting

- 8.5.1 Regular Meeting March 17, 2025
- 8.5.2 Study Session April 7, 2025
- 8.5.3 Committee of the Whole, April 17, 2025
- 8.5.4 Closed Session, April 17, 2025

Enclosed are the minutes of March 17, 2025, Regular Meeting, April 7, 2025, Study Session Meeting and April 17, 2025, Committee of the Whole Meeting and Closed Session as presented.

8.6 Student Trips

- 8.6.1 Brick 5th Grade Camp
- 8.6.2 Childs 5th Grade Camp

The group will leave Childs and Brick Elementary on Wednesday, May 14th at around 9:15 and travel to the Howell Nature Center. The students will eat a sack lunch, which they will bring with them, when we arrive at the Nature Center. After lunch, the students will participate in various cross-curricular programs and activities throughout the afternoon. The group will eat dinner, which will be catered by the Nature Center. Following dinner, the students will participate in a dance party. The students will sleep on bunk beds in cabins at the Nature Center divided by gender. There will be adult chaperones sleeping in each cabin. In the morning, the group will eat breakfast, which will be catered by the Nature Center. The remainder of the day will be similar to the first day with programs and activities in the morning, afternoon, and evening, with lunch and dinner catered by the Nature Center. In the morning, the group will eat breakfast, which will be catered by the Nature Center. After breakfast, the students will again participate in a variety of cross-curricular programs and activities. The group will eat lunch catered by the Nature Center. Shortly after lunch, the group will board buses and return to Childs Elementary on Friday, May 16th.

Childs Cost-Students \$160 and Adults \$150
Brick Cost-Covered by Title I

- 8.7 March 2025 Finance Report
Enclosed are the March 2025 Financial Reports. The Superintendent recommends approval as presented.
- 8.8 March 2025 Check Register
Enclosed is the March 1-31, 2025, check register in the amount of \$2,864,785.03. The Superintendent recommends approval as presented.
- 8.9 March 2025 Trust & Agency
Enclosed is the March 2025 Trust & Agency Report. The Superintendent recommends approval as presented.
- 8.10 Personnel Transactions
Personnel Transaction were provided in informational packet

It was moved by Bentley and seconded by Moore that we accept the Consent Agenda as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

9.0 BUSINESS MATTERS

- 9.1 Website & App Proposal-Apptegy
Following our evaluation, the team recommends the adoption of Apptegy as the district's unified communication platform, pending final reference checks. Apptegy stood out for its clean and intuitive user interface, streamlined back-end experience for staff, comprehensive support and training offerings, and strong integration with PowerSchool
- Next Steps**
Upon approval, the district will begin onboarding with Apptegy to ensure full implementation by the start of the 2025–26 school year. Staff and family training will be prioritized throughout the transition process to ensure a smooth and effective rollout.
We appreciate your consideration and support in helping us improve communication, equity, and engagement across our school community.

It was moved by Bentley and seconded by Smith that that the district contract with Apptegy in the amount of \$37,525.00 for the implementation and use of a unified communication system beginning with the 2025–2026 school year to be funded through the Stronger Connections Grant

Ayes: 6
Nays: 0
Motion carried 6-0

9.2 Miller Johnson Policy Update

Policy manual updates were reviewed by the Board of Education at April's Study Session. The item was moved forward for Board approval.

It was moved by Bentley and seconded by Soos that we approve the Miller Johnson Policy Manual Update as presented.

Ayes: 6

Nays: 0

Motion carried 6-0

9.3 District Summer School 24-25 School Year

Elementary Summer School

Vision:

Provide historically marginalized students with the opportunity to maintain and improve skills taught during the previous school year and increase their academic achievement level in targeted language arts and math instruction in grades K-5 NWEA and standards/skills deficit areas district wide.

Rationale:

Spring 2024 M-STEP data and Fall 2024 NWEA scores show that achievement gaps in specific populations (Economically Disadvantaged, African American, Hispanic, EL, and Special Education students) still exist. We need to continue to address these areas so that all of our students are successful. Summer school data from previous years has shown success for our historically marginalized population in reducing summer loss and showing growth. We would like to continue to provide them this opportunity for growth this summer.

Midde School Summer School

Vision:

Provide historically marginalized students with the opportunity to maintain and improve skills taught during the previous school year and increase their academic achievement level in targeted language arts and math instruction in grades 6-8 NWEA and standards/skill deficit areas.

Rationale:

Spring 2024 M-STEP and Fall 2024 NWEA scores show that achievement gaps in specific populations (Economically Disadvantaged, African American, Hispanic, EL, and Special Education student) still exist. We need to continue to address these areas so that all of our students are successful. School data from previous years has shown success for our historically marginalized population in reducing summer loss and showing growth. We would like to continue to provide them this opportunity for growth.

High School Summer School

Vision:

Provide at-risk students the opportunity to recover lost credit and improve academic skills. Proposed courses will include Language Arts, Science, Math, and Social Studies for grades 9th – 12th.

Rationale:

According to current Powerschool records, there is a significant number of Lincoln students that are off-track to graduate on time with their 4 year cohort class. During the 2024-25 school year, we will identify approximately students not currently on track to graduate with their 4 year group (more precise counts will be determined after exams). We will need to offer this summer program to help address the credit deficit. It is the goal for this learning summit to provide students an opportunity to earn up to 2 full credits in core content. Our hopes are:

- To help students regain credits to regain eligibility to graduate with the 4 year cohort
- To help students move on to the next level of specific subject areas
- To decrease student failure rates and drop-out rates
- To increase knowledge and improve MME/ACT success and increase overall test scores
- To help build positive self concept

It was moved by Bentley and second by Moore that we approve the recommendation for District Summer School as presented.

Ayes: 6

Nays: 0

Motion carried 6-0

9.4 Bessie Hoffman Renovation

Bessie Hoffman Renovation Proposal:

To renovate Bessie Hoffman School, a 44,000-square-foot facility, by utilizing the plan created to spark in the overall objective to transition Bessie Hoffman into a career exploration center. The project includes upgrades to three classrooms, the gymnasium, restrooms, and select building-wide systems, as well as exterior improvements.

All lighting improvements, and HVAC repairs are recommended to be funded separately through an energy savings bond. Ceiling tile replacement is limited to 20,000 sq ft at a reduced rate, Wi-Fi is targeted to 5,000 sq ft, and internal resources will handle flooring refinishing and deep cleaning to minimize costs. Work will begin on May 1, 2025, and conclude by August 1, 2025.

Recommendation

We request approval for a budget of \$372,000, excluding all lighting improvements and HVAC repairs (to be funded via an energy savings bond), with ceiling tile replacement limited to 20,000 sq ft at \$1/sq ft, Wi-Fi targeted to 5,000 sq ft, restroom renovations optimized, and flooring refinishing and deep cleaning handled internally. This approach maximizes efficiency and leverages existing resources and alternative funding. Funding may be sourced from district reserves, grants, or other mechanisms, pending board approval, with potential payback utilizing the sinking fund millage. A small contingency (e.g., 5%, or \$18,600) is recommended but not included to maintain the minimum cost.

It was moved by Bentley and seconded by Moore that we approve the Bessie Hoffman Renovation project as recommended by the Superintendent.

Ayes: 5

Nays: 1 (Soos)

Motion carried 5-1

9.5 Equipment Lease-Operational Vehicles

Sinking Fund: Equipment Lease - Operational Vehicles:

We propose acquiring seven new Ford F-250 trucks to replace the district's aging fleet, utilizing the \$29 million sinking fund millage and proceeds from selling the current fleet (\$40,000-\$48,000). Through the State of Michigan Vehicle and Equipment Purchase Program, the district can buy outright or lease-to-own over five years, with a plan to sell the leased trucks after six years and repeat the process. This strategy ensures a modern fleet every six years, maximizes savings, and delivers \$500,000-\$750,000 in 10-year benefits, aligning with fiscal and operational goals.

Recommendation

Annual costs (\$47,900-\$76,900 Year 1; \$59,500-\$66,500 Years 25) fit within \$2.9M/year, leaving funds for other projects. Selling after 6 years recovers \$84,000-\$119,000, reducing net costs and enabling a new cycle. Over 10 years, the district gains \$500,000-\$750,000 in savings and assets, with a modern fleet throughout. Outright purchase, while viable, ties up more upfront funds without the renewal benefit.

It was moved by Bentley and seconded by Moore that we approve the Equipment Lease-Operational Vehicles funded by the Sinking Fund as presented

Ayes: 5

Nays: 1 (Smith)

Motion carried 5-1

9.6 Michigan Department of Transportation Performance Resolution
Resolution included in Board documents

It was moved by Bentley and seconded by Moore that we approve and execute the Michigan Department of Transportation Performance Resolution as required by the Michigan Department of Transportation Department.

Ayes: 6

Nays: 0

Motion carried 6-0

9.7 WISD Resolution to Consider Designation of Electoral Representative

The biennial election for the Washtenaw Intermediate School District (WISD), to elect three board members for two six-year terms and one two-year term, will be held on **June 2, 2025, at 6:00 p.m.** By law, the body electing intermediate school district board members will be composed of one representative of the board from each constituent district who shall be designated by the constituent board. The board shall **consider** the resolution at not less than one public meeting before adopting the resolution. This can be done **prior to May 12, 2025**. To be in compliance with the law, **between Monday, May 12, 2025, and Monday, June 2, 2025**, a local constituent Board of Education must **adopt** a resolution to select its voting representative and identify the candidates it supports.

There are two resolutions enclosed for your use – one to consider the resolution to designate the school district's election representative to be used at the first meeting and one to adopt the appointment of the representative and designating the candidates for which the representative's vote is to be initially cast to be used at the second meeting.

The members elected to the Washtenaw Intermediate School District Board of Education will begin their six-year term on July 1, 2025. Not more than two members of the Intermediate School District board shall be from the same local school district. The terms that are expiring this year are that of Diane Hockett (Ann Arbor) and Mary Jane Tramontin (Ann Arbor). A third seat with a term ending in 2027 is open due to resignation last year. It is currently occupied by Dorcas Musili (Ypsilanti). Members continuing on the Washtenaw Intermediate School District board include one member from Chelsea and one member from Lincoln. You will receive an official list of candidates that have filed with the Washtenaw County Clerk's office for the open positions, after the **May 5, 2025** filing deadline.

It was moved by Bentley and seconded by Moore that we approve the Board to consider a resolution to appoint JaVon Jason as the designated representative of this District for the electoral body of the ISD biennial election to be held June 2, 2025, and Jason Moore as an alternate in the event the designated representative is unable to attend.

Ayes: 6

Nays: 0

Motion carried 6-0

9.8 25-26 Bus Purchase

PURPOSE

The transportation department is seeking to purchase three new school buses from Midwest Transit Equipment, Inc. The buses are three (3) general education buses. All three buses will be equipped with air conditioning, LED 8-way light system and the new technology package for school buses. They will also have fully lit "School Bus" signs in the front and rear of the bus to identify them on dark roads that are not well lit. This package will also contain fully illuminated stop signs instead of the traditional 2 flashing lights. Each bus will cost \$170,021. The goal of these purchases is to begin replacing the IO buses that will reach their 10-year life span within the next 3 years.

ANALYSIS

Purchasing these new 2026/2027 buses will begin addressing the aging fleet. We have 10 2017 buses that will reach their life span in the next 2 years. Parts for these older buses will become more difficult as the fleet gets older. This should help with the cost of maintenance, breakdowns, and rusty frames. All new buses are being purchased with reinforced frames to address our terrible backroads and assist in keeping the buses certified through state inspections.

Recommendation

It is my recommendation to purchase these new buses and continue to improve the overall age of our bus fleet. It is recommended that the Superintendent approve the purchase of the three buses (3) new school buses from Midwest Transit Equipment, Inc. at the total cost of \$510,063

It was moved by Bentley and seconded by Moore to approve the purchase of three new Midwest Transit Equipment, Inc. buses funded by the Sinking Fund costing \$510,063.00 as presented by the Transportation Director and Superintendent.

Ayes: 6
Nays: 0
Motion carried 6-0

9.9 25-26 Transportation Cameras Purchase

The transportation department is seeking to purchase a new camera system for all our school buses. The current cameras that were purchased from Pro-Vision in 2019 are no longer made and can no longer be replaced or serviced. We are looking to stay with the current vendor and upgrade to the current technology that is available.

ANALYSIS

The new camera system will have panoramic views so we can cover more of the bus with less equipment. We will also have Cloud Connect which will allow us to download the video clips directly to our computer without going out to the bus and pulling the SD card every time we need to watch the clips. There is an option for us to be able to log into a bus and be able to view the passengers and drivers in real time. Pro-Vision gave us a large discount due to the contract they signed with my introduction to Ann Arbor Public Schools. Pro-Vision removed \$48,892 from the quote as a result. We were given 2 purchase options by them.

- I. Option 1- Purchase the cameras out right at the cost of \$119,612 and they will come with a 5-year warranty. There is an annual fee of \$8,160 per year for the software and tech support.
2. Option 2- Pay a yearly fee of \$41,208 and at the end of 5 years they will come out and fully upgrade all cameras in the fleet with the latest technology and we will renew the yearly fee for 5 more years. Included in this fee is warranty and tech support.

Recommendation

It is my recommendation to purchase these new cameras, which includes the Cloud Connect software from Pro-vision at the total cost of \$119,612

It was moved by Bentley and seconded by Moore that we approve the purchase of Transportation Cameras funded by the Sinking Fund from Pro-Vision in the amount of \$119,612.00 presented by the Transportation Director and the Superintendent.

Ayes: 6
Nays: 0
Motion carried 6-0

~~10.0 CLOSED SESSION~~

~~10.1 Negotiations~~
Canceled Closed Session

11.0 ADJOURNMENT

It was moved by Bentley and seconded by Smith that we adjourn the meeting at 7:15 p.m.

Ayes: 6
Nays: 0
Motion carried 6-0

President LaBombarbe declared the meeting adjourned.



LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / STUDY SESSION
May 5, 2025
5:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES-STUDY SESSION

BOARD MEMBERS PRESENT

Matthew Bentley, Vice President
Lauren Smith, Secretary
Jennifer Czachorski, Trustee
Alisa Soos, Trustee
JaVon Jason, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Paula Robinette, Human Resources Director
Karensa Smith, Assistant Superintendent Curriculum & Instruction
Adam Snapp, Finance Director

OTHERS PRESENT

Jason Fredenburg, Keri Dinwieddie and Theodora Robinson-Jones

1.0 CALL TO ORDER

Vice President Bentley called the meeting to order at 5:03 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present with the exception of LaBombarbe and Moore.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 PUBLIC COMMENT

- Keri Dinwieddie was concerned about the number of buses being canceled.
- Reginald Whitlow was also concerned about the daily bus cancelations and what is in the plan to decrease the amount.

Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment. A list of complete guidelines are listed on the agenda.

6.0 SUPERINTENDENT UPDATE

- Congratulations to Sam Bentley on being chosen as a member of the MHSAA Student Advisory Council
- STEM Day at Brick was a HUGE success
- The District Art Show was an incredible display of the talent our students have.
- We are experiencing a transportation driver shortage. The Transportation Department is exploring other avenues currently to find short term solutions.

7.0 EXECUTIVE COMMITTEE

7.5 Middle School Traffic Flow-Phil Bongiorno and Sonya Williams

A committee met to find a solution to the drop-off and pick up issues. Currently the new plan will be rolled out the last two weeks of the 24-25 school year to allow issues to be address and fixed before the start of the 25-26 school year.

7.6 2025-2026 HBU Student Trip-Theodora Robinson-Jones-Documents included in packet.

The trip will be for 4 days and is coordinated by CE Tours. Students will visit 7 HBCU campuses along with 2 museums. They will fly there and back but travel by bus while we are down there. The price will fall between \$39,680 and \$41,219 depending on how many sign up, but it will be available for 15 students. We have applied for grants that will offset the majority of the cost for families, although we will require a deposit of \$100. We went in 2023 and it was a transformative experience for students; they were able to materialize what factors should play into their decision-making process for college.

This agenda item will move to the Regular meeting on May 19, 2025 for Board approval.

7.7 HS Varsity Basketball Trip-Fort Wayne, Indiana-Katie Moffett-Documents included in packet. Lincoln Varsity Boys Basketball – Purdue Fort Wayne Team Camp Trip Additional Information

- Fundraising was done at 2 gym rentals this spring where the program coaches, and players, worked concessions for the 4 days of rental.
- Coach Jesse Davis (LHS Staff Member), will use 1 Lincoln van to transport athletes who are not having parents travel to the camp. Transportation will be reserved via the Athletic Department.
- Each team member is required to submit a health appraisal form, insurance documentation, as well as a liability waiver directly to the Purdue University – Fort Wayne registration site. Players must complete both forms and submit, or they will not be permitted to travel or participate.

This agenda item will move to the Regular meeting on May 19, 2025 for Board approval.

7.8 HS Varsity Football Trip-Cedar Point-Katie Moffett- Documents included in packet.

Lincoln Football – Cedar Point Day Trip Additional Information

- \$55 admission cost includes: all day pass to the park, transportation to and from the trip, and drink wristband (valid for all day refreshments at the park).
- Athletes and coaches will be asked to bring additional money for food that they want to purchase.
- Team bonding activities and “scavenger hunt” is planned for athletes while they are in the park to encourage them to ride/interact/take pictures with other position groups and grades!
- Students who contact Coach Dillon with financial hardships will be taken on a case-by-case basis. The football program will pay for the initial fee for that student, and they will be asked to participate in a fundraiser during the season to recoup the funds. MHSAA Amateur Status Rule prevents us from covering the cost of this trip entirely without fundraising efforts being made by the student-athlete.

This agenda item will move to the Regular Meeting on May 19, 2025 for Board approval.

- 7.9 HS Varsity Football Trip-Hall of Fame-Katie Moffett- Documents included in packet.

This agenda item will move to the Regular meeting on May 19, 2025 for Board approval.

- 7.10 Senior Class Trip Cedar Point-Jodie Hotchkiss Class of 25-Documents included in packet.
This is a yearly senior trip that the graduating seniors can participate in at the end of the year.

This agenda item will move to the Regular meeting on May 19, 2025 for Board approval.

- 7.11 Brick Fossil Park Trip-Cassandra Coker-Documents included in packet.
This trips pairs with our study of the Devonian time period from 400 million years ago.
Students will excavate fossils from this time period and can take home what they discover.

This agenda item will move to the Regular meeting on May 19, 2025 for Board approval.

- 7.12 Designating WISD Biennial Election Resolution

The biennial election for the Washtenaw Intermediate School District (WISD), to elect three board members for two six-year terms and one two-year term, will be held on June 2, 2025, at 6:00 p.m. By law, the body electing intermediate school district board members will be composed of one representative of the board from each constituent district who shall be designated by the constituent board.

The resolution enclosed one to adopt the appointment of the representative and designating the candidates for which the representative's vote is to be initially cast to be used at the second meeting.

The members elected to the Washtenaw Intermediate School District Board of Education will begin their six-year term on July 1, 2025. Not more than two members of the Intermediate School District board shall be from the same local school district. The terms that are expiring this year are that of Diane Hockett (Ann Arbor) and Mary Jane Tramontin (Ann Arbor). A third seat with a term ending in 2027 is open due to resignation last year. It is currently occupied by Dorcas Musili (Ypsilanti). Members continuing on the Washtenaw Intermediate School District board include one member from Chelsea and one member from Lincoln. You will receive an official list of candidates that have filed with the Washtenaw County Clerk's office for the open positions, after the May 5, 2025 filing deadline.

This agenda item will move to the Regular meeting on May 19, 2025 for Boar approval.

- 7.13 WISD Technology Contract-Bob Jansen

Mr. Jansen will discuss options for renewal at the table. This is an ongoing discussion at this time.

This agenda item will move to the Regular Meeting agenda when appropriate. It is currently still in negotiations

8.0 FINANCE COMMITTEE

- 8.1 Finance Report Update (D)-Adam Snapp

- 8.1.1 Chartwell 2025-2026 Contract Renewal

This will be year 4 of the contract (3rd renewal year) with Chartwell. 22/23 first year of contract, 23/24 1st renewal, 24/25 2nd renewal and 25/26 3rd renewal year. Yearly renewal of the current contract is a state requirement.

This agenda item will move to the Regular meeting on May 19, 2025 for Board approval.

- 8.1.2 WISD 2025-26 Budgets

Included in the Board packet are the 2025-2026 Budget/Election timeline, the General Education Original Budget, the Special Education Original Budget, the WISD Budget Resolution for board

adoption, and the PowerPoint presentation that was presented at the Washtenaw Association of School Boards Board of Directors Budget Review Meeting on April 24, 2025.

June 1, 2025 is the deadline for local district response to the WISD General Fund budget. The local district Boards of Education must consider a resolution of support for or disapproval of the proposed general fund budget by June 1 of each year and may indicate specific recommendations for changes by June 1, 2025.

This agenda item will move to the Regular meeting on May 19, 2025 for Board approval.

9.0 PERFORMANCE & POLICY COMMITTEE

9.1 Human Resource Update & Personnel Transactions (D)-Paula Robinette

9.1.1 Tenure and Continuing Probation Recommendations

The building administrators have recommended the following probationary teachers (listed in Board packet) to be continued for the 2025-2026 school year. There are twenty-four teachers being recommended for tenure.

This agenda item will move to the Regular meeting on May 19, 2025 for Board approval.

9.2 Curriculum & Instruction Update (D)-Karensa Smith

9.2.1 Virtual Academy Recommendation (N)

Mr. Jansen and Karensa Smith will present an overview at the table for discussion.

This will be further discussed at May 12, 2025 Committee of the Whole. The Board asked for data to be cleaned up from the information provided at the Study Session. The recommendation currently is to keep the program with modifications.

10.0 BUILDING & SITE COMMITTEE

10.1 Facilities & Grounds Update (D)-Phil Bongiorno

Updates-Roofing Update (D), Energy Saving Bond (D), Sinking Fund Committee Update (D)

10.1.1 Request for Proposal-Asphalt Bid Process Update (N)-Ongoing awaiting RFP process

10.1.2 Concession Proposal Update (N)

Miller Johnson currently has the contract for overview. We should have their legal opinion on the contract by Monday.

This agenda item will move to the Regular meeting on May 19, 2025 for Board approval.

11.0 OTHER BUSINESS

- No Other Business

12.0 CLOSED SESSION

12.1 Negotiations

It was necessary to enter closed session to discuss Negotiations, to return to open session.

A roll call vote was necessary.

Pursuant to Sections 8(c) of the Open Meetings Act, it was moved by Soos and seconded by Czachorski that we enter Closed Session to discuss Negotiations, to return to open session.

Ayes: 6 Czachorski, Bentley, Soos, Jason and Smith

Nays: 0

20

Motion carried 6-0

Entered Closed Session 7:18pm/Returned to Open Session 8:54pm

13.0 ADJOURNMENT

It was moved by Soos and seconded by Czachorski that we adjourn the meeting at 7:55 p.m.

Ayes: 5

Nays: 0

Motion carried 5-0

(N) New Item

(D) Discussion Item

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund
For the Month Ended April 30, 2025

	Amended Budget	Actual	Actual Over (Under) Final Budget	Percent Actual of Budget
Revenues				
Local sources:				
Property taxes	5,536,426	\$ 5,357,203	\$ (179,223)	96.8%
Other local sources	1,083,067	930,880	(152,187)	85.9%
State sources	41,595,772	27,282,841	(14,312,931)	65.6%
Federal sources	3,047,870	2,316,738	(731,132)	76.0%
Interdistrict revenue	9,966,849	5,337,352	(4,629,497)	53.6%
Total revenues	61,229,984	41,225,014	(20,004,970)	67.3%
Expenditures				
Instruction:				
Basic programs	24,145,278	16,485,644	(7,659,634)	68.3%
Added needs	10,885,395	7,875,082	(3,010,313)	72.3%
Total instruction	35,030,673	24,360,726	(10,669,947)	69.5%
Support services:				
Pupil	6,521,432	4,601,640	(1,919,792)	70.6%
Instructional support	2,790,679	2,069,323	(721,356)	74.2%
General administration	686,879	522,960	(163,919)	76.1%
School administration	2,378,855	1,710,227	(668,628)	71.9%
Business	906,496	766,327	(140,169)	84.5%
Maintenance	6,413,491	5,513,784	(899,707)	86.0%
Transportation	4,406,689	3,419,569	(987,120)	77.6%
Central services	2,578,109	1,767,699	(810,410)	68.6%
Total support services	26,682,630	20,371,529	(6,311,101)	76.3%
Athletics	1,174,521	772,500	(402,021)	65.8%
Community service	132,825	119,920	(12,905)	90.3%
Total expenditures	63,020,649	45,624,675	(17,395,974)	72.4%
Other financing sources				
Transfers in	37,000	-	(37,000)	0.0%
Transfers out	(2,000)	-	2,000	0.0%
Total other financing sources	35,000	-	(35,000)	0.0%
Revenues over (under) expenditures	\$ (1,755,665)	\$ (4,399,661)		

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended April 30, 2025

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Instruction	1111	Salary	5,060,347	3,358,861	
		Fringes	3,639,989	2,523,913	
		Non-payroll	1,508,381	811,719	
	1111 Total		10,208,717	6,694,493	66%
	1112	Salary	2,098,965	1,394,413	
		Fringes	1,517,086	1,098,858	
		Non-payroll	511,589	285,971	
	1112 Total		4,127,640	2,779,242	67%
	1113	Salary	2,554,498	1,836,617	
		Fringes	1,749,340	1,296,632	
		Non-payroll	3,680,903	2,626,113	
	1113 Total		7,984,741	5,759,362	72%
	1118	Salary	797,446	541,909	
		Fringes	745,043	512,166	
		Non-payroll	6,000	7,065	
	1118 Total		1,548,489	1,061,140	69%
	1119	Salary	149,165	114,847	
		Fringes	73,526	62,456	
		Non-payroll	53,000	14,104	
	1119 Total		275,691	191,407	69%
Instruction Total			24,145,278	16,485,644	68%
Added needs	1122	Salary	3,932,280	2,788,015	
		Fringes	3,215,628	2,269,016	
		Non-payroll	316,400	232,718	
	1122 Total		7,464,308	5,289,749	71%
	1125	Salary	1,344,104	923,513	
		Fringes	1,078,194	757,341	
		Non-payroll	781,953	687,666	
	1125 Total		3,204,251	2,368,520	74%
	1221	Salary	77	-	
	1221 Total		77	-	0%
	1127	Salary	1,665	1,665	
		Fringes	848	930	
		Non-payroll	214,246	214,218	
	1127 Total		216,759	216,813	100%
Added needs Total			10,885,395	7,875,082	72%

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended April 30, 2025

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Student services	1212	Salary	500,652	374,614	
		Fringes	406,798	308,233	
		Non-payroll	70,313	175	
	1212 Total		977,763	683,022	70%
	1213	Non-payroll	573,206	416,667	
		1213 Total		573,206	416,667
	1214	Salary	152,250	101,659	
		Fringes	107,380	76,217	
		Non-payroll	221,015	306,087	
	1214 Total		480,645	483,963	101%
	1215	Salary	789,170	536,505	
		Fringes	501,937	350,292	
		Non-payroll	191,500	110,541	
	1215 Total		1,482,607	997,338	67%
	1216	Salary	703,983	470,443	
		Fringes	532,552	368,520	
		Non-payroll	-	-	
	1216 Total		1,236,535	838,963	68%
	1218	Salary	690,373	456,469	
		Fringes	483,788	338,487	
		Non-payroll	5,750	1,515	
	1218 Total		1,179,911	796,471	68%
	1219	Salary	282,280	187,136	
		Fringes	258,261	184,315	
		Non-payroll	50,224	13,765	
	1219 Total		590,765	385,216	65%
Student services Total			6,521,432	4,601,640	71%
Instructional support	1221	Salary	299,687	135,948	
		Fringes	173,353	87,010	
		Non-payroll	377,693	280,705	
	1221 Total		850,733	503,663	59%
	1222	Salary	236,025	167,438	
		Fringes	166,791	126,283	
		Non-payroll	6,750	1,482	
	1222 Total		409,566	295,203	72%
	1226	Salary	598,790	494,822	
		Fringes	416,101	330,205	
		Non-payroll	515,489	445,430	
	1226 Total		1,530,380	1,270,457	83%
	1227	Non-payroll	-	-	
	1227 Total		-	-	0%
Instructional support Total			2,790,679	2,069,323	74%

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended April 30, 2025

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Business Admin	1252	Salary	50,689	40,604	
		Fringes	47,476	36,472	
		Non-payroll	716,750	599,970	
	1252 Total		814,915	677,046	83%
	1259	Non-payroll	91,581	89,281	
	1259 Total		91,581	89,281	97%
Business Admin Total			906,496	766,327	85%
General Admin	1231	Non-payroll	181,550	149,224	
		1231 Total		181,550	149,224
	1232	Salary	268,874	215,474	
		Fringes	207,305	141,962	
		Non-payroll	29,150	16,300	
	1232 Total		505,329	373,736	74%
General Admin Total			686,879	522,960	76%
Central	1282	Salary	81,970	68,283	
		Fringes	64,319	52,203	
		Non-payroll	149,000	92,596	
	1282 Total		295,289	213,082	72%
	1283	Salary	273,983	223,153	
		Fringes	210,008	169,976	
		Non-payroll	209,814	172,246	
	1283 Total		693,805	565,375	81%
	1284	Non-payroll	1,589,015	989,242	
	1284 Total		1,589,015	989,242	62%
Central Total			2,578,109	1,767,699	69%
Operations and maint	1261	Salary	119,369	94,193	
		Fringes	60,602	45,099	
		Non-payroll	5,955,855	5,213,033	
	1261 Total		6,135,826	5,352,325	87%
	1266	Non-payroll	277,665	161,459	
	1266 Total		277,665	161,459	58%
Operations and maint Total			6,413,491	5,513,784	86%
Principal Admin	1241	Salary	1,348,167	987,741	
		Fringes	1,030,538	722,486	
		Non-payroll	150	-	
	1241 Total		2,378,855	1,710,227	72%
Principal Admin Total			2,378,855	1,710,227	72%
Transportation	1271	Salary	1,662,356	1,258,886	
		Fringes	1,322,520	970,652	
		Non-payroll	1,421,813	1,190,031	
	1271 Total		4,406,689	3,419,569	78%
Transportation Total			4,406,689	3,419,569	78%

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended April 30, 2025

F/S Caption	Function	Code	Values		Percent Used
			Sum of Final Budget	Sum of Final	
Athletics	1293	Salary	412,086	268,799	
		Fringes	234,335	151,064	
		Non-payroll	528,100	352,637	
	1293 Total		1,174,521	772,500	66%
Athletics Total			1,174,521	772,500	66%
Comm Ed Exp	1331	Salary	61,963	51,963	
		Fringes	55,255	45,765	
		Non-payroll	7,402	2,289	
	1331 Total		124,620	100,017	80%
	1361	Non-payroll	8,205	7,191	
	1361 Total		8,205	7,191	88%
	1351	Salary	-	8,667	
		Fringes	-	4,045	
1351 Total		-	12,712	0%	
Comm Ed Exp Total			132,825	119,920	90%
Grand Total			63,020,649	45,624,675	72%

Lincoln Consolidated Schools
Maintenance Budget Detailed
For the Ten Months Ending April 2025

Object	G/L Account	Account Name	Values		Percent Used
			Sum of Final Budget	Sum of Final	
4110	11-1261-4110-000-0000-00000-0000	Land and Building - District	55,000	44,057	①
	11-1261-4110-000-0000-00308-0000	Land and Building - Bishop	35,000	34,074	
	11-1261-4110-000-0000-00691-0000	Land and Building - Bessie	10,000	7,271	
	11-1261-4110-000-0000-02186-0000	Land and Building - Brick	40,000	39,291	⑥
	11-1261-4110-000-0000-02187-0000	Land and Building - High School	137,500	161,281	②
	11-1261-4110-000-0000-05166-0000	Land and Building - Middle School	45,000	37,697	
	11-1261-4110-000-0000-05235-0000	Land and Building - Model	15,000	16,591	③
	11-1261-4110-000-0000-09147-0000	Land and Building- Transportation	15,000	4,450	
	11-1261-4110-000-0000-09148-0000	Land and Building - Childs	25,000	27,731	⑤
4110 Total			377,500	372,443	99%
4111	11-1261-4111-000-0000-00000-0000	Enviro-Clean - District	575,000	463,593	
	11-1261-4111-000-0000-00308-0000	Enviro-Clean - Bishop	157,000	136,168	
	11-1261-4111-000-0000-02186-0000	Enviro-Clean - Brick	257,000	226,055	
	11-1261-4111-000-0000-02187-0000	Enviro-Clean - High School	500,000	457,463	
	11-1261-4111-000-0000-05166-0000	Enviro-Clean - Middle School	260,000	232,747	
	11-1261-4111-000-0000-05235-0000	Enviro-Clean - Model	120,000	104,900	
	11-1261-4111-000-0000-09147-0000	Enviro-Clean - Transportation	6,500	5,451	
	11-1261-4111-000-0000-09148-0000	Enviro-Clean - Childs	155,000	136,168	
4111 Total			2,030,500	1,762,545	87%
4112	11-1261-4112-000-0000-00000-0000	Contr Svc Air Qual Review - District	10,500	18,584	
	11-1261-4112-000-0000-00308-0000	Contracted Service - HVAC - Bishop	65,000	58,369	
	11-1261-4112-000-0000-02186-0000	Contracted Service - HVAC - Brick	90,000	68,069	
	11-1261-4112-000-0000-02187-0000	Contracted Service - HVAC - High School	125,000	123,634	
	11-1261-4112-000-0000-05166-0000	Contracted Service - HVAC - Middle School	110,000	69,202	
	11-1261-4112-000-0000-05235-0000	Contracted Service - HVAC - Model	75,000	41,931	
	11-1261-4112-000-0000-09147-0000	Contracted Service - HVAC - Transportation	60,000	40,862	
	11-1261-4112-000-0000-09148-0000	Contracted Service - HVAC Childs	60,000	59,307	
4112 Total			595,500	479,958	81%
4113	11-1261-4113-000-0000-00000-0000	Contracted Service - Cintas/Pest Control - District	5,300	5,627	
	11-1261-4113-000-0000-00308-0000	Contracted Service - Cintas/Pest Control - Bishop	9,300	5,997	
	11-1261-4113-000-0000-02186-0000	Contracted Service - Cintas/Pest Control - Brick	8,500	5,114	
	11-1261-4113-000-0000-02187-0000	Contracted Service - Cintas/Pest Control - High School	21,500	21,188	
	11-1261-4113-000-0000-05166-0000	Contracted Service - Cintas/Pest Control - Middle School	10,500	7,592	
	11-1261-4113-000-0000-05235-0000	Contracted Service - Cintas/Pest Control - Model	5,500	3,931	
	11-1261-4113-000-0000-09147-0000	Contracted Service - Cintas/Pest Control - Transportation	5,000	3,152	
	11-1261-4113-000-0000-09148-0000	Contracted Service - Cintas/Pest Control - Childs	8,500	6,988	
4113 Total			74,100	59,589	80%
4114	11-1261-4114-000-0000-00000-0000	Land and Building - Major Repairs - District	5,000	-	
	11-1261-4114-000-0000-00308-0000	Land and Building - Major Repairs - Bishop	26,328	21,328	
	11-1261-4114-000-0000-00691-0000	Land and Building - Major Repairs - Bessie	5,000	-	
	11-1261-4114-000-0000-02186-0000	Land and Building - Major Repairs - Brick	5,000	-	
	11-1261-4114-000-0000-02187-0000	Land and Building - Major Repairs - High School	11,150	6,150	④
	11-1261-4114-000-0000-05166-0000	Land and Building - Major Repairs - Middle School	5,000	-	
	11-1261-4114-000-0000-05235-0000	Land and Building - Major Repairs - Model	5,000	-	
	11-1261-4114-000-0000-09147-0000	Land and Building - Major Repairs - Transportation	5,000	-	
	11-1261-4114-000-0000-09148-0000	Land and Building - Major Repairs - Childs	5,000	-	
4114 Total			72,478	27,478	38%
4191	11-1261-4191-000-0000-00000-0000	Maint Spec Proj - District	41,084	41,084	★
	11-1261-4191-000-0000-00308-0000	Maint Spec Proj - Bishop	18,225	18,225	★
	11-1261-4191-000-0000-02186-0000	Maint Spec Proj - Brick	21,900	21,900	★
	11-1261-4191-000-0000-02187-0000	Maint Spec Proj - High School	157,128	176,563	★
	11-1261-4191-000-0000-05166-0000	Maint Spec Proj - Middle School	10,607	10,607	★
	11-1261-4191-000-0000-09148-0000	Maint Spec Proj - Childs	42,740	42,740	★
	11-1261-4191-000-0000-05235-0000	Maint Spec Proj - Model	6,950	6,950	★
	11-1261-4191-000-0000-09147-0000	Maint Spec Proj - Transportation	23,900	23,900	★
4191 Total			322,534	341,969	106%
Grand Total			3,472,612	3,043,982	88%

★ See Special Project workpaper

Lincoln Consolidated Schools
Tick mark Legend for Maintenance Summary Table
For the Ten Months Ending April 2025

- ① Main expenditures supplies for building needs, some minor parking long seal coating, district signage and equipment rental.
- ② Pool and building supplies, painting, electrical work, and equipment rental. No large or significant items notes in detail.
- ③ Pavilion assembly, equipment rental, and plumbing supplies
- ④ Manhole repair
- ⑤ Fire sprinkler repairs, new wall added in building
- ⑥ Electircal and plumbing repairs. Elevator repairs

Lincoln Consolidated Schools
Special Projects
For the 24-25 Fiscal Year

	Finance Committee Approved	Added From PY	Amount Paid	Expected Finished Cost	Status
High School					
Adding security wall to main entrance	\$ 6,500	\$ -	\$ -	6,500	Not started
Move virtual academy to 300 wing	5,000	-	-	-	Complete
Replace concrete in front entrance of building	27,200	-	28,200	28,200	Complete - additional cost for stone replacemen
Replace concrete by east gym entrance	69,948	-	66,448	66,448	Complete
Epoxy tile on pool deck	21,580	-	-	-	Likely not started until after June 30, 2025
CTE Classroom renovation	60,000	-	48,555	45,000	In process. Waiting for bay door and room set
Finishing up HS gym floor	-	-	5,780	5,780	Finish gym floor
High School parking lot striping (Carried over)	-	5,200	5,200	5,200	Completed
Tennis court repairs	25,000	-	-	25,000	
Tennis court repairs - material for extra coats	-	-	-	14,184	
PAC Updates - projector and screen design services/inspections	-	-	2,500	-	
Robotics Room Flooring	-	-	19,880	-	
Middle School					
Paint cafeteria - food service funds	21,500	-	-	28,800	Completed - extra cost for cove base/windows
Middle School parking lot striping (Carried over))	-	1,500	1,500	1,500	Completed
Resurface gym floors	-	4,833	9,107	9,107	Did whole gym floor, not just court
Childs Elementary					
HVAC - add louvers for proper airflow	21,715	-	21,715	21,715	Completed
Seal coat/crack fill (Carried over)	-	25,431	21,025	21,025	Completed
Bishop Elementary					
Seal coat/crack fill (Carried over)	-	15,598	18,225	18,225	Completed
Brick Elementary					
Seal coat/crack fill (Carried over)	-	24,662	21,900	21,900	Completed
Model Elementary					
Seal coat/crack fill (Carried over)	-	9,513	6,950	6,950	Completed
Transportation					
Seal coat/crack fill (Carried over)	-	19,341	23,900	16,200	Completed
District					
Retention pond clean-out (model & bishop)	10,000	-	-	10,000	Scheduled to happen by November
Seal coat/crack fill (Carried over)	-	-	2,000	2,000	Completed
Replace roof and siding on press box	7,500	-	39,084	7,500	Damaged by storm. Insurance claim
	275,943	106,078	341,969	361,234	
Less food service expenses	(21,500)			(28,800)	
Total general fund	<u>\$ 254,443</u>			<u>\$ 332,434</u>	

Lincoln Consolidated Schools
Maintenance Detail
For the Month of April 30, 2025

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	April
Land and Building - Bishop	DOVER GREASE TRAPS & ENVIRONMENTA	Grease Traps Bishop	EFT	185
Land and Building - Bishop Total				185
Land and Building - Brick	WASHTENAW GLASS CO	Window Repair Brick	EFT	297
Land and Building - Brick Total				297
Land and Building - High School	NUCO2	CO2 Pool	EFT	1,010
	AMAZON CAPITAL SERVICES	Maintenance Supplies	EFT	110
		PAC Piano Bench/Foot Rest	EFT	306
	SONITROL GREAT LAKES - MICHIGAN	Secuirty Repairs LHS	EFT	1,189
	BOILERS CONTROLS & EQUIP	Plumbing HS	EFT	255
	LOWE'S	Door Hardware	EFT	48
		Door Hardware LHS	EFT	294
	GOYETTE MECHANICAL	HS Football Restroom Plumbing Repairs	EFT	959
	SUMMIT FIRE PROTECTION CO.	Fire Alarm Service LHS	EFT	1,081
	AQUATIC SOURCE LLC	Pool Pulsar	EFT	5,123
Land and Building - High School Total				10,375
Land and Building - Middle School	SONITROL GREAT LAKES - MICHIGAN	Security Repairs LMS	EFT	370
	ROOF MANAGEMENT CO, INC.	LMS Roof Repair	EFT	578
	M W MORSS ROOFING INC	Roof Repairs MS	EFT	320
Land and Building - Middle School Total				1,268
Land and Building - Bessie	SONITROL GREAT LAKES - MICHIGAN	Bessie Security Repairs	EFT	455
	CINTAS LOCATION #300	Cintas Service	EFT	134
	CAMPBELL, INC.	HVAC Monthly Agreement March2025	EFT	3,204
		HVAC Service April 2025	EFT	3,204
		HVAC Service Feb 2025	EFT	3,204
Land and Building - Bessie Total				10,202
Enviro-Clean - Bishop	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,617
Enviro-Clean - Bishop Total				13,617
Land and Building - Childs	SONITROL GREAT LAKES - MICHIGAN	Security Repairs Childs	EFT	320
	SOUND COM SYSTEMS	Clock Repairs Childs	EFT	302
Land and Building - Childs Total				622
Enviro-Clean - Childs	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,617
Enviro-Clean - Childs Total				13,617
Enviro-Clean - District	ENVIRO-CLEAN	Grounds/Special Events	EFT	56,725
Enviro-Clean - District Total				56,725
Enviro-Clean - High School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	45,746
Enviro-Clean - High School Total				45,746
Enviro-Clean - Middle School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	23,275
Enviro-Clean - Middle School Total				23,275
Enviro-Clean - Model	ENVIRO-CLEAN	Monthly Custodial Services	EFT	10,490
Enviro-Clean - Model Total				10,490
Enviro-Clean - Transportation	ENVIRO-CLEAN	Monthly Custodial Services	EFT	545
Enviro-Clean - Transportation Total				545
Enviro-Clean -Brick	ENVIRO-CLEAN	Monthly Custodial Services	EFT	22,605

Lincoln Consolidated Schools
Maintenance Detail
For the Month of April 30, 2025

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	April
Enviro-Clean -Brick Total				22,605
Contracted Service - Cintas/Pest Control - Distr	CINTAS LOCATION #300	Cintas Service	EFT	578
Contracted Service - Cintas/Pest Control - District Total				578
Contracted Service - Cintas/Pest Control - Bish	CINTAS LOCATION #300	Cintas Service	EFT	547
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Bishop Total				619
Contracted Service - HVAC - Brick	BOILERS CONTROLS & EQUIP	HVAC All Bldgs	EFT	747
	CAMPBELL, INC.	HVAC	EFT	531
		HVAC Monthly Agreement March2025	EFT	3,204
		HVAC Service April 2025	EFT	3,204
		HVAC Service Feb 2025	EFT	3,204
	HURON VALLEY TELECOMMUNICATIONS,	HVAC Control Work	Check	617
Contracted Service - HVAC - Brick Total				11,507
Contracted Service - Cintas/Pest Control - Bricl	CINTAS LOCATION #300	Cintas Service	EFT	633
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Brick Total				705
Contracted Service - Cintas/Pest Control - High	CINTAS LOCATION #300	Cintas Service	EFT	2,456
	INSECTECH INC.	Pest Management	EFT	220
Contracted Service - Cintas/Pest Control - High School Total				2,676
Contracted Service - HVAC - Middle School	BOILERS CONTROLS & EQUIP	HVAC All Bldgs	EFT	747
		HVAC MS	EFT	413
	CAMPBELL, INC.	HVAC	EFT	532
		HVAC Monthly Agreement March2025	EFT	3,204
		HVAC Service April 2025	EFT	3,204
		HVAC Service Feb 2025	EFT	3,204
	CURRENT ELECTRIC MOTOR SUPPLY	HVAC MS	EFT	490
Contracted Service - HVAC - Middle School Total				11,794
Contracted Service - Cintas/Pest Control - Midd	CINTAS LOCATION #300	Cintas Service	EFT	944
Contracted Service - Cintas/Pest Control - Middle School Total				944
Contracted Service - Cintas/Pest Control - Mod	CINTAS LOCATION #300	Cintas Service	EFT	241
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Model Total				313
Contracted Service - Cintas/Pest Control - Tran	CINTAS LOCATION #300	Cintas Service	EFT	448
	INSECTECH INC.	Pest Management	EFT	48
Contracted Service - Cintas/Pest Control - Transportation Total				496
Contracted Service - Cintas/Pest Control - Chilc	CINTAS LOCATION #300	Cintas Service	EFT	626
	INSECTECH INC.	Pest Management	EFT	72
Contracted Service - Cintas/Pest Control - Childs Total				698
Contracted Service - HVAC - Bishop	BOILERS CONTROLS & EQUIP	HVAC All Bldgs	EFT	747
		HVAC Bishop	EFT	162
	A.F. SMITH ELECTRIC, INC.	Bishop HVAC	EFT	300

Lincoln Consolidated Schools
Maintenance Detail
For the Month of April 30, 2025

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	April
Contracted Service - HVAC - Bishop	CAMPBELL, INC.	HVAC	EFT	531
		HVAC Monthly Agreement March2025	EFT	3,204
		HVAC Service April 2025	EFT	3,204
		HVAC Service Feb 2025	EFT	3,204
	CURRENT ELECTRIC MOTOR SUPPLY	HVAC Bishop	EFT	363
		HVAC Bishop	EFT	358
	GUARDIAN PLUMBING & HEATING, INC	HVAC Bishop	EFT	3,819
Contracted Service - HVAC - Bishop Total				15,892
Contracted Service - HVAC - High School	BOILERS CONTROLS & EQUIP	HVAC All Bldgs	EFT	747
	CAMPBELL, INC.	HVAC	EFT	532
		HVAC Monthly Agreement March2025	EFT	3,204
		HVAC Service April 2025	EFT	3,204
		HVAC Service Feb 2025	EFT	3,204
	GEM INC.	HVAC LHS	EFT	5,615
Contracted Service - HVAC - High School Total				16,507
Contracted Service - HVAC - Model	BOILERS CONTROLS & EQUIP	HVAC All Bldgs	EFT	747
	CAMPBELL, INC.	HVAC	EFT	532
		HVAC Monthly Agreement March2025	EFT	3,204
		HVAC Service April 2025	EFT	3,204
		HVAC Service Feb 2025	EFT	3,204
	HURON VALLEY TELECOMMUNICATIONS, THERMAL-NETICS INC	HVAC Control Work	Check	617
		HVAC Model	EFT	1,513
Contracted Service - HVAC - Model Total				13,021
Contracted Service - HVAC - Transportation	CAMPBELL, INC.	HVAC Monthly Agreement March2025	EFT	3,204
		HVAC Service April 2025	EFT	3,204
		HVAC Service Feb 2025	EFT	3,204
Contracted Service - HVAC - Transportation Total				9,613
Contracted Service - HVAC Childs	BOILERS CONTROLS & EQUIP	HVAC All Bldgs	EFT	747
	CAMPBELL, INC.	HVAC	EFT	532
		HVAC Monthly Agreement March2025	EFT	3,204
		HVAC Childs	EFT	4,410
		HVAC Service April 2025	EFT	3,204
		HVAC Service Feb 2025	EFT	3,204
Contracted Service - HVAC Childs Total				15,302
Contracted Service - HVAC District	GRAINGER INC, W W	HVAC Supplies	EFT	7,868
Contracted Service - HVAC District Total				7,868
Grand Total				318,101

Lincoln Consolidated Schools
Subbing Costs Budget to Actual
For the Ten Months Ending April 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Secretary Sub	15,000	14,895	
	Teacher Subs	500	709	
Admin Total		15,500	15,604	101%
Bishop	Para Subs	35,500	24,100	
	Secretary Sub	350	-	
	Teacher Subs	143,600	92,559	
Bishop Total		179,450	116,659	65%
Brick	Para Subs	5,800	3,720	
	Secretary Sub	-	-	
	Teacher Subs	122,250	89,891	
Brick Total		128,050	93,611	73%
Childs	Para Subs	16,950	13,668	
	Secretary Sub	-	-	
	Teacher Subs	91,750	73,188	
Childs Total		108,700	86,856	80%
High School	Para Subs	1,000	-	
	Secretary Sub	15,000	13,699	
	Teacher Subs	190,750	138,653	
High School Total		206,750	152,352	74%
Middle School	Para Subs	20,000	12,180	
	Teacher Subs	105,500	89,746	
Middle School Total		125,500	101,926	81%
Model	Para Subs	15,000	11,524	
	Teacher Subs	60,500	34,911	
Model Total		75,500	46,435	62%
VLA	Teacher Subs	-	2,126	

Lincoln Consolidated Schools
Costs for New Curriculum
For the Ten Months Ending April 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	New Curriculum	-	-	
Admin Total		-	-	N/A
Bishop	Textbooks	-	-	
Bishop	New Curriculum	100,000	15,168	
Bishop Total		100,000	15,168	15%
Brick	Textbooks	-	-	
Brick	New Curriculum	100,000	11,449	
Brick Total		100,000	11,449	11%
Childs	Textbooks	-	-	
Childs	New Curriculum	200,000	19,577	
Childs Total		200,000	19,577	10%
High School	New Curriculum	200,000	82,218	
High School Total		200,000	82,218	41%
Middle School	New Curriculum	200,000	9,381	
Middle School Total		200,000	9,381	5%
Grand Total		800,000	137,793	17%

Lincoln Consolidated Schools
Supplies by Building
For the Ten Months Ending April 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Office Supplies	10,500	11,043	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	99,814	95,835	①
Admin Total		110,314	106,878	97%
Bishop	Office Supplies	3,000	690	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	195,340	157,671	②
Bishop Total		198,340	158,361	80%
Brick	Office Supplies	1,500	-	
	Sp Ed Tchng Supplies	500	-	
	Teaching/Testing Supplies and Materials	198,203	148,487	②
Brick Total		200,203	148,487	74%
Childs	Office Supplies	2,000	981	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	204,039	104,603	②
Childs Total		206,039	105,584	51%
High School	Office Supplies	2,500	5,627	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	138,649	83,282	
High School Total		141,149	88,909	63%
Middle School	Office Supplies	5,500	6,221	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	67,353	60,245	
Middle School Total		72,853	66,466	91%
Model	Office Supplies	500	268	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	19,000	14,190	
Model Total		19,500	14,458	74%
Transportation	Office Supplies	5,000	2,420	
	Teaching/Testing Supplies and Materials	-	-	
Transportation Total		5,000	2,420	48%
VLA	Teaching/Testing Supplies and Materials	1,750	628	
VLA Total		1,750	628	36%
Grand Total		955,148	692,191	72%

① New curriculum costs. Amendment to move budget in process.

Lincoln Consolidated Schools
Utilities by Location
For the Ten Months Ending April 2025

Building	Account Name	Values		Percent Used
		Sum of Final Budget	Sum of Final	
Admin	Electricity	79,500	72,204	
	Natural Gas	10,000	3,394	
	Waste and Trash Disposal	3,500	4,208	
	Water Sewage	9,500	4,585	
Admin Total		102,500	84,391	82%
Bessie	Electricity	13,000	10,529	
	Natural Gas	10,000	7,728	
	Waste and Trash Disposal	750	258	
	Water Sewage	4,000	1,588	
Bessie Total		27,750	20,103	72%
Bishop	Electricity	60,000	53,045	
	Natural Gas	30,000	12,256	
	Waste and Trash Disposal	8,500	6,396	
	Water Sewage	30,000	17,028	
Bishop Total		128,500	88,725	69%
Brick	Electricity	100,000	90,593	
	Natural Gas	35,000	20,692	
	Waste and Trash Disposal	15,000	7,040	
	Water Sewage	32,500	18,093	
Brick Total		182,500	136,418	75%
Childs	Electricity	120,000	114,280	
	Natural Gas	25,000	11,607	
	Waste and Trash Disposal	8,000	7,423	
	Water Sewage	20,000	11,548	
Childs Total		173,000	144,858	84%
High School	Electricity	315,000	302,719	
	Natural Gas	100,000	74,762	
	Waste and Trash Disposal	21,000	13,550	
	Water Sewage	110,000	55,015	
High School Total		546,000	446,046	82%
Middle School	Electricity	165,000	143,130	
	Natural Gas	40,000	25,556	
	Waste and Trash Disposal	11,500	6,815	
	Water Sewage	35,000	21,154	
Middle School Total		251,500	196,655	78%
Model	Electricity	45,000	37,021	
	Natural Gas	15,000	7,305	
	Waste and Trash Disposal	5,000	3,026	
	Water Sewage	14,000	7,191	
Model Total		79,000	54,543	69%
Transportation	Electricity	30,000	24,392	
	Natural Gas	15,000	6,656	
	Waste and Trash Disposal	2,500	1,131	
	Water Sewage	16,000	8,819	
Transportation Total		63,500	40,998	65%
Grand Total		1,554,250	1,212,737	78%

Lincoln Consolidated School District
Grant Draw Down Status
Through 4/30/2025

Grant Code	Grant	Project Begin Date	Project End Date	Approved Project Amount	Amount		Amount Remaining
					Received as of 3/31/2025	Expenses as of 4/30/2025	
3405	GSRP	7/1/2024	6/30/2025	907,434.00	\$ 611,287.00	\$ 692,984.00	\$ 214,450.00
7235	Head Start	7/1/2024	6/30/2025	323,370.00	313,979.00	323,370.00	-
8015	IDEA	7/1/2024	9/30/2026	1,461,190.00	1,025,362.00	1,058,746.00	402,444.00
8055	Pre-K	7/1/2024	9/30/2026	54,581.00	44,867.00	51,019.00	3,562.00
6015	Title I	7/1/2024	9/30/2025	591,366.00	327,542.00	387,771.00	203,595.00
7645	Title II	7/1/2024	9/30/2025	108,559.00	51,537.00	53,296.00	55,263.00
6845	Title III	7/1/2024	9/30/2025	8,519.60	4,638.00	5,259.00	3,260.60
7535	Title IV	7/1/2024	9/30/2025	43,272.00	29,224.00	31,608.00	11,664.00
					<u>\$ 2,408,436.00</u>	<u>\$ 2,604,053.00</u>	<u>\$ 894,238.60</u>

Lincoln Consolidated Schools

Lincoln Athletic Building

April Finance Report

For the Ten Months Ending April 30, 2025

	Actual as of April 30, 2024	Final June 30, 2024	2024-25 Budget	Actual as of April 30, 2025
Revenue				
Fitness memberships	\$ 72,250	\$ 82,974	\$ 85,000	\$ 88,045
Indoor turf revenue	207,620	217,800	206,000	291,370
Indoor track rental	32,715	59,105	63,000	61,640
Batting cages	-	-	-	2,660
Gym rentals	38,335	47,490	40,000	45,463
Baseball/softball revenue	5,994	10,344	15,000	7,045
Track meet revenue	177,719	232,332	165,000	162,547
Concessions	6,320	4,181	20,000	13,260
Stadium rental	1,695	1,695	1,500	-
LAB	2,205	2,205	1,500	2,655
Outdoor field rental	200	995	200	-
Miscellaneous revenue	405	8,832	9,500	320
Total revenues	545,457	667,953	606,700	675,005
Expenditures				
Salaries	83,042	102,757	109,500	57,293
Benefits	18,859	31,829	39,750	14,446
Contracted service	146,117	157,226	167,500	109,081
Operations:				
Utilities	33,168	36,266	47,000	30,042
Maintenance	74,936	75,426	50,000	11,473
Athletic officials	79,132	79,133	85,000	90,592
Software	2,220	2,220	5,000	3,048
Office supplies	414	414	1,100	-
Dues and fees	14,456	18,324	12,000	10,022
Concession expense	3,139	3,139	9,500	10,070
Purchased services	2,069	2,069	2,000	7,809
Miscellaneous expense	1,523	3,181	1,150	8,864
Equipment	8,916	22,385	17,750	15,940
Total expenditures	467,992	534,369	547,250	368,681
Revenues over expenditures	77,465	133,584	59,450	306,323
Estimated beginning fund balance	399,222	399,222	532,806	532,806
Estimated ending restricted fund balance		\$ 532,806	\$ 592,256	\$ 839,129

For internal use only. These financial statements have not been audited, and no assurance is provided.

Payment Register

From Payment Date: 4/1/2025 - To Payment Date: 4/30/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
<u>Check</u>									
122908	04/01/2025	Open			Accounts Payable	SAMUELSON, CHRISTOPHER	\$120.00		
122909	04/03/2025	Open			Accounts Payable	AUBREES'S PIZZERIA & GRILL	\$529.20		
122910	04/08/2025	Open			Accounts Payable	KENNETH I KOHN	\$100.00		
122911	04/08/2025	Open			Accounts Payable	SHERMETA, ADAMS, & VON ALLMEN, P.C.	\$973.73		
122912	04/08/2025	Open			Accounts Payable	TAMMY J. TERRY	\$100.00		
122913	04/11/2025	Open			Accounts Payable	ALBOUM TRANSLATION SERVICES	\$3,638.24		
122914	04/11/2025	Open			Accounts Payable	CARE TRANSPORT	\$480.00		
122915	04/11/2025	Open			Accounts Payable	FIRST CHOICE MEDICAL GROUP	\$274.21		
122916	04/11/2025	Open			Accounts Payable	FLEETPRIDE, INC.	\$1,108.26		
122917	04/11/2025	Open			Accounts Payable	FLUCKS, PAM	\$158.99		
122918	04/11/2025	Open			Accounts Payable	MULLINS AUTO SUPPLY	\$290.00		
122919	04/11/2025	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$565.26		
122920	04/11/2025	Open			Accounts Payable	PHOENIX STONE COMPANY	\$943.00		
122921	04/11/2025	Open			Accounts Payable	PRIORITY CARE SOLUTIONS LLC	\$86.32		
122922	04/11/2025	Open			Accounts Payable	REFERRAL SERVICES NETWORK	\$600.00		
122923	04/11/2025	Open			Accounts Payable	SAMUELSON, CHRISTOPHER	\$60.00		
122924	04/11/2025	Open			Accounts Payable	SITEONE LANDSCAPE SUPPLY, LLC	\$869.30		
122925	04/11/2025	Voided	Other	04/28/2025	Accounts Payable	STATE OF MICHIGAN	\$781.00		
122926	04/11/2025	Open			Accounts Payable	SUNBELT RENTALS	\$1,350.57		
122927	04/11/2025	Open			Accounts Payable	VAN HEVEL, JODI	\$195.19		
122928	04/11/2025	Open			Accounts Payable	VERIZON WIRELESS	\$1,757.67		
122929	04/11/2025	Open			Accounts Payable	WASTE MANAGEMENT	\$5,866.13		
122930	04/11/2025	Open			Accounts Payable	WEISSMAN'S THEATRICAL SUPPLY, INC.	\$853.65		
122931	04/11/2025	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$3,570.89		
122932	04/11/2025	Open			Accounts Payable	XTREME MEDIA BLASTING INC	\$300.00		
122933	04/23/2025	Open			Accounts Payable	KENNETH I KOHN	\$100.00		
122934	04/23/2025	Open			Accounts Payable	TAMMY J. TERRY	\$100.00		
122935	04/25/2025	Open			Accounts Payable	3D TOWING	\$575.00		
122936	04/25/2025	Open			Accounts Payable	ANN ARBOR PIONEER HIGH SCHOOL	\$250.00		
122937	04/25/2025	Open			Accounts Payable	BOUND MEDIA GROUP	\$675.00		
122938	04/25/2025	Open			Accounts Payable	CODE313	\$1,500.00		
122939	04/25/2025	Open			Accounts Payable	CULLIGAN OF ANN ARBOR/DETROIT	\$150.00		
122940	04/25/2025	Open			Accounts Payable	MORGAN, SCOTT	\$136.10		
122941	04/25/2025	Open			Accounts Payable	MULLINS AUTO SUPPLY	\$26.98		
122942	04/25/2025	Open			Accounts Payable	MULTILINGUAL MOSAICS LLC	\$450.00		
122943	04/25/2025	Open			Accounts Payable	NASSP	\$385.00		
122944	04/25/2025	Open			Accounts Payable	PERSONNEL CONCEPTS	\$529.91		
122945	04/25/2025	Open			Accounts Payable	RICHERT, LORI	\$100.00		
122946	04/25/2025	Open			Accounts Payable	RICKARD, ELIZABETH	\$342.00		
122947	04/25/2025	Open			Accounts Payable	Scheer Magic Prod., Inc	\$558.00		
122948	04/25/2025	Open			Accounts Payable	SPAGHETTI WAREHOUSE TOLEDO LLC	\$289.80		

Payment Register

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
122949	04/25/2025	Open			Accounts Payable	WYANDOTTE ATHLETIC DEPARTMENT	\$400.00		
122950	04/23/2025	Open			Accounts Payable	HURON VALLEY TELECOMMUNICATIONS, INC.	\$1,233.41		
122951	04/23/2025	Open			Accounts Payable	KOCH & WHITE	\$939.10		
Type Check Totals:							\$34,311.91		
EFT									
15419	04/01/2025	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$425,165.80		
15429	04/08/2025	Open			Accounts Payable	ASPIRE FINANCIAL SERVICES LLC	\$44,755.03		
15430	04/08/2025	Open			Accounts Payable	HEALTH EQUITY, INC	\$22,557.72		
15431	04/11/2025	Open			Accounts Payable	A.F. SMITH ELECTRIC, INC.	\$300.00		
15432	04/11/2025	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$53.60		
15433	04/11/2025	Open			Accounts Payable	ACKRON, WENDY	\$12.00		
15434	04/11/2025	Open			Accounts Payable	ALJAMMALI, LARA	\$111.70		
15435	04/11/2025	Open			Accounts Payable	AMERICAN READING COMPANY INC	\$3,000.00		
15436	04/11/2025	Open			Accounts Payable	ANGEL, LAURA, L	\$100.00		
15437	04/11/2025	Open			Accounts Payable	AQUATIC SOURCE LLC	\$5,123.14		
15438	04/11/2025	Open			Accounts Payable	ATLANTIC WELDING SUPPLY	\$90.00		
15439	04/11/2025	Open			Accounts Payable	AVIVE SOLUTIONS INC	\$1,786.32		
15440	04/11/2025	Open			Accounts Payable	BANCROFT, RICHARD	\$54.00		
15441	04/11/2025	Open			Accounts Payable	BAXTER, AMY	\$129.00		
15442	04/11/2025	Open			Accounts Payable	BLUUM USA INC	\$6,660.95		
15443	04/11/2025	Open			Accounts Payable	BOELTER LLC	\$458.00		
15444	04/11/2025	Open			Accounts Payable	BOILERS CONTROLS & EQUIP	\$5,313.15		
15445	04/11/2025	Open			Accounts Payable	BROADSPIRE SERVICES INC	\$285.77		
15446	04/11/2025	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$43.75		
15447	04/11/2025	Open			Accounts Payable	CALLAHAN, ERIN	\$188.51		
15448	04/11/2025	Open			Accounts Payable	CAMPBELL, INC.	\$33,232.14		
15449	04/11/2025	Open			Accounts Payable	CHARTWELLS DINING	\$130,892.52		
15450	04/11/2025	Open			Accounts Payable	CHURCHVILLE, JODY, L	\$65.73		
15451	04/11/2025	Open			Accounts Payable	CINTAS LOCATION #300	\$5,530.62		
15452	04/11/2025	Open			Accounts Payable	COKER, CASSANDRA	\$348.13		
15453	04/11/2025	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$537.70		
15454	04/11/2025	Open			Accounts Payable	CRAFT, HAILEY	\$155.50		
15455	04/11/2025	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$1,210.64		
15456	04/11/2025	Open			Accounts Payable	DATA IMAGE, LLC.	\$2,854.00		
15457	04/11/2025	Open			Accounts Payable	DAY, LORAIN, E	\$43.75		
15458	04/11/2025	Open			Accounts Payable	DEPRIEST, SARAH	\$750.00		
15459	04/11/2025	Open			Accounts Payable	ECE SUBHUB	\$1,311.00		
15460	04/11/2025	Open			Accounts Payable	ELEVATE K12	\$35,800.00		
15461	04/11/2025	Open			Accounts Payable	ENVIRO-CLEAN	\$196,616.45		
15462	04/11/2025	Open			Accounts Payable	FIT PRO SERVICES LLC	\$159.00		
15463	04/11/2025	Open			Accounts Payable	GEM INC.	\$5,615.00		
15464	04/11/2025	Open			Accounts Payable	GIARDINI, JESSICA	\$137.28		
15465	04/11/2025	Open			Accounts Payable	GOYETTE MECHANICAL	\$8,503.71		
15466	04/11/2025	Open			Accounts Payable	GPS Educational Services	\$26,248.75		

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From Payment Date: 4/1/2025 - To Payment Date: 4/30/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
15467	04/11/2025	Open			Accounts Payable	GRAINGER INC, W W	\$7,966.88		
15468	04/11/2025	Open			Accounts Payable	GREEN, DILAN	\$40.00		
15469	04/11/2025	Open			Accounts Payable	GREENE, KRISTEN	\$276.36		
15470	04/11/2025	Open			Accounts Payable	GRIFFIN, DANEYA	\$100.00		
15471	04/11/2025	Open			Accounts Payable	GUARDIAN PLUMBING & HEATING, INC	\$3,818.85		
15472	04/11/2025	Open			Accounts Payable	HAMEL, ALEXIS	\$115.65		
15473	04/11/2025	Open			Accounts Payable	HATCHING RESULTS, LLC	\$17,400.00		
15474	04/11/2025	Open			Accounts Payable	HOBART SERVICE	\$1,409.78		
15475	04/11/2025	Open			Accounts Payable	HOTCHKISS, MICHAEL	\$82.11		
15476	04/11/2025	Open			Accounts Payable	HUTSON INC OF MICHIGAN	\$1,876.80		
15477	04/11/2025	Open			Accounts Payable	IGNITE NATION	\$16,000.00		
15478	04/11/2025	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$867.18		
15479	04/11/2025	Open			Accounts Payable	INSECTECH INC.	\$638.00		
15480	04/11/2025	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$2,040.71		
15481	04/11/2025	Open			Accounts Payable	JOHNSON-WILCOX, DAWN	\$80.58		
15482	04/11/2025	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$2,604.82		
15483	04/11/2025	Open			Accounts Payable	KRAWCKE, CALLIE	\$100.00		
15484	04/11/2025	Open			Accounts Payable	LIGHT, SONIA	\$28.00		
15485	04/11/2025	Open			Accounts Payable	LINDE GAS & EQUIPMENT INC.	\$33.52		
15486	04/11/2025	Open			Accounts Payable	LIVINGROOTS DESIGN LLC	\$100.00		
15487	04/11/2025	Open			Accounts Payable	LOWE'S	\$1,029.01		
15488	04/11/2025	Open			Accounts Payable	M W MORSS ROOFING INC	\$320.00		
15489	04/11/2025	Open			Accounts Payable	MAHER, DUSTIN	\$106.01		
15490	04/11/2025	Open			Accounts Payable	MARCIA BRENNER ASSOCIATES, LLC	\$1,453.20		
15491	04/11/2025	Open			Accounts Payable	MEAL MAGIC CORPORATION	\$5,895.00		
15492	04/11/2025	Open			Accounts Payable	MIENTKIEWICZ, STEVEN, A	\$50.34		
15493	04/11/2025	Open			Accounts Payable	MULLINS, APRIL	\$82.00		
15494	04/11/2025	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$273.48		
15495	04/11/2025	Open			Accounts Payable	NOVA ENVIRONMENTAL INC	\$570.00		
15496	04/11/2025	Open			Accounts Payable	NUCO2	\$812.76		
15497	04/11/2025	Open			Accounts Payable	OFFICE DEPOT	\$1,656.57		
15498	04/11/2025	Open			Accounts Payable	OPTIMISTIC PSYCHOLOGY LLC	\$3,782.50		
15499	04/11/2025	Open			Accounts Payable	OSENTOSKI, KAITLYN	\$64.38		
15500	04/11/2025	Open			Accounts Payable	OUTDOOR EXPERTS, INC.	\$492.15		
15501	04/11/2025	Open			Accounts Payable	PALS INTERNATIONAL	\$278.00		
15502	04/11/2025	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$59,878.50		
15503	04/11/2025	Open			Accounts Payable	PRESIDIO NETWORKED SOLUTIONS GROUP	\$34,860.00		
15504	04/11/2025	Open			Accounts Payable	REHMANN	\$63,714.33		
15505	04/11/2025	Open			Accounts Payable	RICKLE, JANET	\$100.00		
15506	04/11/2025	Open			Accounts Payable	RIEDISSER, JOHN	\$12.00		
15507	04/11/2025	Open			Accounts Payable	ROE, RICHARD	\$333.34		
15508	04/11/2025	Open			Accounts Payable	ROOF MANAGEMENT CO, INC.	\$578.00		
15509	04/11/2025	Open			Accounts Payable	RUELLE, NATHALIE	\$334.23		
15510	04/11/2025	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$157.07		
15511	04/11/2025	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$2,956.70		

Payment Register

From Payment Date: 4/1/2025 - To Payment Date: 4/30/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
15512	04/11/2025	Open			Accounts Payable	SHERWIN WILLIAMS	\$1,937.00		
15513	04/11/2025	Open			Accounts Payable	SMITH, ABIGAIL, L	\$478.86		
15514	04/11/2025	Open			Accounts Payable	SOLANT HEALTH	\$2,700.00		
15515	04/11/2025	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$2,333.75		
15516	04/11/2025	Open			Accounts Payable	SOUTHPAW ENTERPRISES INC.	\$262.20		
15517	04/11/2025	Open			Accounts Payable	STRATEGIC INTERVENTION SOLUTIONS LLC	\$19,105.00		
15518	04/11/2025	Open			Accounts Payable	SUMMIT FIRE PROTECTION CO.	\$1,081.19		
15519	04/11/2025	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$246.77		
15520	04/11/2025	Open			Accounts Payable	THERMAL-NETICS INC	\$1,007.73		
15521	04/11/2025	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$193.76		
15522	04/11/2025	Open			Accounts Payable	TRANSPORTATION ACCESSORIES CO	\$457.09		
15523	04/11/2025	Open			Accounts Payable	UNITED RENTALS INC.	\$520.26		
15524	04/11/2025	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$117.50		
15525	04/11/2025	Open			Accounts Payable	VARNEY, MELISSA	\$20.30		
15526	04/11/2025	Open			Accounts Payable	VITAL RECORDS CONTROL	\$108.45		
15527	04/11/2025	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$15,402.08		
15528	04/11/2025	Open			Accounts Payable	WASHTENAW GLASS CO	\$296.75		
15529	04/11/2025	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$621.00		
15530	04/11/2025	Open			Accounts Payable	WEINGARTZ	\$1,646.24		
15531	04/11/2025	Open			Accounts Payable	WESTFALL, CHRISTOPHER	\$1,161.02		
15532	04/11/2025	Open			Accounts Payable	WESTFALL, KELLY	\$62.50		
15533	04/11/2025	Open			Accounts Payable	WILLIAMS, GILLIAN	\$171.48		
15534	04/09/2025	Open			Accounts Payable	DTE ENERGY	\$58.35		
15535	04/09/2025	Open			Accounts Payable	DTE ENERGY	\$616.96		
15536	04/09/2025	Open			Accounts Payable	DTE ENERGY	\$5,869.23		
15537	04/09/2025	Open			Accounts Payable	DTE ENERGY	\$8,440.84		
15538	04/09/2025	Open			Accounts Payable	DTE ENERGY	\$85.67		
15539	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$112.05		
15540	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$14.95		
15541	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$155.18		
15542	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$624.24		
15543	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$22.58		
15544	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$69.91		
15545	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$109.37		
15546	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$442.79		
15547	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$50.58		
15548	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$132.33		
15549	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$34.98		
15550	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$174.52		
15551	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$18.60		
15552	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$35.98		
15553	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$17.44		
15554	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$57.12		
15555	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,598.28		
15556	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$305.97		
15557	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$22.28		

Payment Register

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
15558	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$12.99		
15559	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$561.01		
15560	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$59.99		
15561	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$696.10		
15562	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$215.39		
15563	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$9.49		
15564	04/10/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$153.89		
15565	04/17/2025	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$433,551.69		
15566	04/23/2025	Open			Accounts Payable	DTE ENERGY	\$130.12		
15567	04/23/2025	Open			Accounts Payable	DTE ENERGY	\$8,559.11		
15568	04/23/2025	Open			Accounts Payable	DTE ENERGY	\$9,531.49		
15569	04/23/2025	Open			Accounts Payable	DTE ENERGY	\$3,736.74		
15570	04/23/2025	Open			Accounts Payable	DTE ENERGY	\$555.13		
15571	04/23/2025	Open			Accounts Payable	DTE ENERGY	\$302.34		
15572	04/23/2025	Open			Accounts Payable	DTE ENERGY	\$44,833.59		
15573	04/23/2025	Open			Accounts Payable	DTE ENERGY	\$1,695.76		
15575	04/23/2025	Open			Accounts Payable	HEALTHEQUITY, INC	\$8,011.47		
15576	04/23/2025	Open			Accounts Payable	ASPIRE FINANCIAL SERVICES LLC	\$43,107.36		
15577	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$198.34		
15578	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$45.59		
15579	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$475.92		
15580	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$288.78		
15581	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$169.99		
15582	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$167.75		
15583	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$374.46		
15584	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$51.98		
15585	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$132.41		
15586	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$451.60		
15587	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$112.94		
15588	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$238.60		
15589	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$440.29		
15590	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$106.54		
15591	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$651.13		
15592	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$248.81		
15593	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$26.56		
15594	04/24/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$2,001.75		
15595	04/25/2025	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$151.30		
15596	04/25/2025	Open			Accounts Payable	ACKRON, WENDY	\$18.00		
15597	04/25/2025	Open			Accounts Payable	ALBOUM TRANSLATION SERVICES	\$1,556.88		
15598	04/25/2025	Open			Accounts Payable	ALTERNATIVE SAFETY & TESTING SOLUTIONS	\$195.00		
15599	04/25/2025	Open			Accounts Payable	BAKER, EMMY	\$1,876.34		
15600	04/25/2025	Open			Accounts Payable	BANCROFT, RICHARD	\$6.00		
15601	04/25/2025	Open			Accounts Payable	BASS, MEAGAN	\$64.27		
15602	04/25/2025	Open			Accounts Payable	BEHRENDT, JACLYNN	\$100.00		
15603	04/25/2025	Open			Accounts Payable	BERECZ, CARI	\$144.00		
15604	04/25/2025	Open			Accounts Payable	BROADSPIRE SERVICES INC	\$2,794.13		
15605	04/25/2025	Open			Accounts Payable	CAPPAERT, LYDIA	\$94.49		
15606	04/25/2025	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$4,080.00		

Payment Register

From Payment Date: 4/1/2025 - To Payment Date: 4/30/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
15607	04/25/2025	Open			Accounts Payable	CHERRY, JENNIFER	\$100.00		
15608	04/25/2025	Open			Accounts Payable	CI SOLUTIONS	\$211.00		
15609	04/25/2025	Open			Accounts Payable	CINTAS LOCATION #300	\$828.62		
15610	04/25/2025	Open			Accounts Payable	DAVIDSON-ALLISON, DAVONTE	\$189.00		
15611	04/25/2025	Open			Accounts Payable	DE KLEINE, KATRINA	\$100.00		
15612	04/25/2025	Open			Accounts Payable	DORSEY PROTECTION SERVICES LLC	\$4,620.00		
15613	04/25/2025	Open			Accounts Payable	DUNCAN, ANDREW	\$126.42		
15614	04/25/2025	Open			Accounts Payable	ECCLESTON, ROLANDO	\$194.60		
15615	04/25/2025	Open			Accounts Payable	ECE SUBHUB	\$2,053.43		
15616	04/25/2025	Open			Accounts Payable	ELECTROCOMM	\$832.65		
15617	04/25/2025	Open			Accounts Payable	ENVIRO-CLEAN	\$3,959.15		
15618	04/25/2025	Open			Accounts Payable	ESPINOZA, BARBARA	\$95.00		
15619	04/25/2025	Open			Accounts Payable	GAME ONE	\$1,413.09		
15620	04/25/2025	Open			Accounts Payable	GARLAND, ARNITURIS	\$16.80		
15621	04/25/2025	Open			Accounts Payable	HAMEL, ALEXIS	\$29.90		
15622	04/25/2025	Open			Accounts Payable	HOLLOWELL, ELIZABETH	\$100.00		
15623	04/25/2025	Open			Accounts Payable	HUNTINGTON NATIONAL BANK	\$500.00		
15624	04/25/2025	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$191.27		
15625	04/25/2025	Open			Accounts Payable	J W PEPPER	\$486.78		
15626	04/25/2025	Open			Accounts Payable	LANE, ANDREW, B	\$189.00		
15627	04/25/2025	Open			Accounts Payable	LARKINS, LOTTIE	\$62.75		
15628	04/25/2025	Open			Accounts Payable	LETTS, RENEE	\$76.96		
15629	04/25/2025	Open			Accounts Payable	MAJESKE, CONNIE	\$36.40		
15630	04/25/2025	Open			Accounts Payable	MAYAKA, MANASSE	\$40.00		
15631	04/25/2025	Open			Accounts Payable	MIDDLE CITIES RISK MGMT TRUST	\$4,751.50		
15632	04/25/2025	Open			Accounts Payable	MIDWEST TRANSIT EQUIP OF MICH	\$208.29		
15633	04/25/2025	Open			Accounts Payable	MILLER JOHNSON	\$1,855.00		
15634	04/25/2025	Open			Accounts Payable	MOFFETT, WILLIAM	\$100.00		
15635	04/25/2025	Open			Accounts Payable	MOYER, CRISTAL	\$94.63		
15636	04/25/2025	Open			Accounts Payable	MULLINS, APRIL	\$12.00		
15637	04/25/2025	Open			Accounts Payable	NAJERA, OSCAR	\$189.00		
15638	04/25/2025	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$1,298.06		
15639	04/25/2025	Open			Accounts Payable	OCHOA, JASON	\$189.00		
15640	04/25/2025	Open			Accounts Payable	OPTIMISTIC PSYCHOLOGY LLC	\$7,395.00		
15641	04/25/2025	Open			Accounts Payable	OSENTOSKI, KAITLYN	\$45.00		
15642	04/25/2025	Open			Accounts Payable	PARADA, JULIE	\$129.00		
15643	04/25/2025	Open			Accounts Payable	PARKWAY SERVICES, INC	\$1,440.00		
15644	04/25/2025	Open			Accounts Payable	PINE VIEW GOLF COURSE	\$1,836.00		
15645	04/25/2025	Open			Accounts Payable	PRINT GIANTS	\$96.00		
15646	04/25/2025	Open			Accounts Payable	RUPER, CHRISTI	\$441.65		
15647	04/25/2025	Open			Accounts Payable	RYBURG, CAROLE	\$19.95		
15648	04/25/2025	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$190.20		
15649	04/25/2025	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$161.16		
15650	04/25/2025	Open			Accounts Payable	SHRADER TIRE & OIL	\$732.47		
15651	04/25/2025	Open			Accounts Payable	SOLIAANT HEALTH	\$4,320.00		
15652	04/25/2025	Open			Accounts Payable	SPENCER, CHARLOTTE	\$105.00		
15653	04/25/2025	Open			Accounts Payable	SPIVEY, JEANETTE	\$71.68		

Payment Register

From Payment Date: 4/1/2025 - To Payment Date: 4/30/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
15654	04/25/2025	Open			Accounts Payable	STAFFORD-SMITH INC.	\$4,498.00		
15655	04/25/2025	Open			Accounts Payable	STANDARD PRINTING	\$441.50		
15656	04/25/2025	Open			Accounts Payable	SUNBELT STAFFING, LLC	\$4,817.60		
15657	04/25/2025	Open			Accounts Payable	THRONE, CINDY	\$100.00		
15658	04/25/2025	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$6,270.40		
15659	04/25/2025	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$1,178.14		
15660	04/25/2025	Open			Accounts Payable	VENDITTELLI, MARTHA	\$100.00		
15661	04/25/2025	Open			Accounts Payable	VOELKER, ANN	\$98.33		
15662	04/25/2025	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$516,989.93		
15663	04/25/2025	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$600.00		
15664	04/25/2025	Open			Accounts Payable	WHEATON-SLOAN, JENNIFER	\$92.77		
15665	04/25/2025	Open			Accounts Payable	WHITE, TERA SKY	\$97.07		
15666	04/25/2025	Open			Accounts Payable	WINDSTREAM	\$2,730.51		
15667	04/25/2025	Open			Accounts Payable	WOLF, MEREDITH	\$96.86		
15668	04/25/2025	Open			Accounts Payable	ZHENG, SOLOMON	\$101.92		
15669	04/25/2025	Open			Accounts Payable	ZIEMBA, MELANIE	\$100.00		
15670	04/23/2025	Open			Accounts Payable	BELLORE, SUZANNE	\$443.87		
15671	04/23/2025	Open			Accounts Payable	BENCHMARK MARKETING AND DESIGN LLC	\$37.50		
15672	04/23/2025	Open			Accounts Payable	CAMPBELL, INC.	\$51,266.68		
15673	04/23/2025	Open			Accounts Payable	CI SOLUTIONS	\$1,001.00		
15674	04/23/2025	Open			Accounts Payable	CINTAS LOCATION #300	\$3,337.07		
15675	04/23/2025	Open			Accounts Payable	DOVER GREASE TRAPS & ENVIRONMENTAL SOLUTIONSq	\$185.00		
15676	04/23/2025	Open			Accounts Payable	ENVIRONMENTAL SUPPORT	\$156.00		
15677	04/23/2025	Open			Accounts Payable	GAME ONE	\$1,588.83		
15678	04/23/2025	Open			Accounts Payable	GOLDEN LIMOUSINE, INC.	\$8,157.60		
15679	04/23/2025	Open			Accounts Payable	GONZALEZ, BRENDA	\$20.98		
15680	04/23/2025	Open			Accounts Payable	GRIFFITHS, STACEY	\$129.00		
15681	04/23/2025	Open			Accounts Payable	K12 MEDIA LLC	\$10,250.00		
15682	04/23/2025	Open			Accounts Payable	NUCO2	\$197.30		
15683	04/23/2025	Open			Accounts Payable	SOUND COM SYSTEMS	\$302.00		
15684	04/23/2025	Open			Accounts Payable	THERMAL-NETICS INC	\$505.00		
15685	04/23/2025	Open			Accounts Payable	WARNER, LAUREN	\$31.47		
15686	04/25/2025	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$258.77		
Type EFT Totals:							\$2,501,872.32		
7163944775 - A/P Checking Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	43	\$33,530.91	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$781.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	44	\$34,311.91	\$0.00
EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	258	\$2,501,872.32	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	258	\$2,501,872.32	\$0.00

Payment Register

From Payment Date: 4/1/2025 - To Payment Date: 4/30/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
Grand Totals:				All	Status	Count	Transaction Amount	Reconciled Amount	
					Open	301	\$2,535,403.23	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	1	\$781.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					Total	302	\$2,536,184.23	\$0.00	
				Checks	Status	Count	Transaction Amount	Reconciled Amount	
					Open	43	\$33,530.91	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	1	\$781.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					Total	44	\$34,311.91	\$0.00	
				EFTs	Status	Count	Transaction Amount	Reconciled Amount	
					Open	258	\$2,501,872.32	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Total	258	\$2,501,872.32	\$0.00	
				All	Status	Count	Transaction Amount	Reconciled Amount	
					Open	301	\$2,535,403.23	\$0.00	
				Reconciled	0	\$0.00	\$0.00		
				Voided	1	\$781.00	\$0.00		
				Stopped	0	\$0.00	\$0.00		
				Total	302	\$2,536,184.23	\$0.00		

Grand Totals:

Payment Register

From Payment Date: 4/1/2025 - To Payment Date: 4/30/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22594	04/04/2025	Open			Accounts Payable	BSN SPORTS, LLC	\$166.42		
22595	04/04/2025	Open			Accounts Payable	J & M GOLF INC	\$604.90		
22596	04/11/2025	Open			Accounts Payable	BOB ROGERS TRAVEL INC.	\$1,675.80		
22597	04/11/2025	Open			Accounts Payable	MOORE, AKESHA	\$171.60		
22598	04/18/2025	Open			Accounts Payable	NEW APM LLC	\$261.45		
22599	04/18/2025	Open			Accounts Payable	REAL LIFE INC	\$2,136.00		
22600	04/18/2025	Open			Accounts Payable	Scheer Magic Prod., Inc	\$537.00		
22601	04/25/2025	Open			Accounts Payable	EDWARDS, AUSTIN	\$300.00		
22602	04/17/2025	Open			Accounts Payable	BOB ROGERS TRAVEL INC.	\$4,043.75		
Type Check Totals:							\$9,896.92		
<u>EFT</u>									
2366	04/04/2025	Open			Accounts Payable	PRINT GIANTS	\$631.00		
2367	04/04/2025	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$1,322.17		
2368	04/11/2025	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$34.75		
2369	04/11/2025	Open			Accounts Payable	BRISH, SARAH	\$202.61		
2370	04/11/2025	Open			Accounts Payable	PRINT GIANTS	\$695.60		
2371	04/11/2025	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$870.60		
2372	04/11/2025	Open			Accounts Payable	SPELMAN, TANA	\$884.00		
2373	04/11/2025	Open			Accounts Payable	TABOR, JACK, ETHAN	\$886.34		
2374	04/18/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$742.50		
2375	04/18/2025	Open			Accounts Payable	ANN ARBOR T-SHIRT COMPANY LLC	\$1,617.11		
2376	04/18/2025	Open			Accounts Payable	BAKER, EMMY	\$96.88		
2377	04/18/2025	Open			Accounts Payable	Boomerang Project	\$277.20		
2378	04/18/2025	Open			Accounts Payable	DEPRIEST, SARAH	\$774.11		
2379	04/18/2025	Open			Accounts Payable	LEVEL UP ENTERPRISES LLC	\$1,200.00		
2380	04/18/2025	Open			Accounts Payable	MELCHER, CARRIE	\$461.62		
2381	04/18/2025	Open			Accounts Payable	MOFFETT, KAITLIN	\$154.75		
2382	04/18/2025	Open			Accounts Payable	STADIUM TROPHY, INC.	\$79.96		
2383	04/25/2025	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$167.64		
2384	04/25/2025	Open			Accounts Payable	CROWNER, GABRIEL	\$61.60		
2385	04/25/2025	Open			Accounts Payable	GAME ONE	\$2,057.57		
2386	04/25/2025	Open			Accounts Payable	JONES, MARSHA, KAY	\$500.00		
2387	04/25/2025	Open			Accounts Payable	LEHTO, JAMIE	\$210.11		
2388	04/25/2025	Open			Accounts Payable	MCDONALD, EUN-SOOK	\$39.92		
2389	04/25/2025	Open			Accounts Payable	MELCHER, CARRIE	\$46.16		
2390	04/25/2025	Open			Accounts Payable	PRINT GIANTS	\$215.00		
2391	04/25/2025	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$147.71		
2400	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$94.52		
2401	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$76.42		
2402	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$203.94		
2403	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$159.00		
2404	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$76.42		
2405	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$97.48		
2406	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$112.63		
2407	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$360.12		
2408	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$495.00		
2409	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$778.39		

Payment Register

From Payment Date: 4/1/2025 - To Payment Date: 4/30/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
2410	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$76.42		
2411	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$129.99		
2412	04/15/2025	Open			Accounts Payable	FIFTH THIRD BANK	\$87.98		
Type EFT Totals:							\$17,125.22		
7163945137 - Trust & Agency Checking Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	9	\$9,896.92	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	9	\$9,896.92	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	39	\$17,125.22	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	39	\$17,125.22	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	48	\$27,022.14	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	48	\$27,022.14	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	9	\$9,896.92	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	9	\$9,896.92	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	39	\$17,125.22	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	39	\$17,125.22	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	48	\$27,022.14	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	48	\$27,022.14	\$0.00

Name	Position/Building	Date of Hire	Effective Date	Status
William Kit Moran	Principal - Retiree/Lincoln High Sch	8/19/2024	4/1/2025	Temporary Assignment Ended
Amber Abner	Bus Driver/Transportation	4/14/2025		New Hire
Michelle Broccardo	Noon Supervisor/Childs Elementary	5/5/2025		New Hire
Arianna Inman	Receptionist/LAB	4/28/2025		New Hire
Jimmy McKelvey	Bus Driver/Transportation	8/21/2023	4/11/2025	Termination
Jason Strzalkowski	Principal/Bishop Elementary	5/5/2025	8/4/2025	New Hire
Timothy Stevens	Paraprofessional/Childs	2/7/2025	5/6/2025	Termination
Jay Brendtke	Bus Aide/Transportation	11/12/2024	5/5/2025	Resignation
Jared Marks	Noon Supervisor/Lincoln Middle Sch	5/6/2025		New Hire
Ian Rick	Teacher, Spec Ed/Bishop Elementa	5/12/2025		New Hire
Carly Mahan	Bus Driver/Transportation	6/12/2024	5/12/2025	Resignation
Kimberly Zentz	Bus Driver/Transportation	5/12/2025		New Hire
Callan Carlstedt	Noon Supervisor/ Bishop	10/3/2021	5/12/2025	Resignation
Aeva Pomykala	Noon Supervisor/Bishop	3/19/2023	5/12/2025	Resignation



TO: Robert Jansen, Superintendent

FROM: Paula Robinette, HR Director

DATE: April 30, 2025

SUBJECT: Teacher Tenure Recommendations (24 staff)
Probationary Teacher Recommendations

The building administrators have recommended the following teachers to be tenured. There are 24 teachers being recommended.

With continuation of probationary status for the other staff listed below.

TEACHER TENURE RECOMMENDATION				
Building	Name	Date of Hire	Tenure Eligibility	Notes
BRE - Brick Elementary	SIBERT, REBECCA S	12/19/2019	12/19/2024	5-Year Requirement
LHS - Lincoln High School	CLEMENS, LEA V	1/6/2020	1/6/2025	5-Year Requirement
BPE - Bishop Elementary	BARRAGAN-BARAJAS, MARIA	3/2/2020	3/2/2025	5-Year Requirement
LMS - Lincoln Middle School	SITTS, ALLISON M	3/16/2020	3/16/2025	5-Year Requirement
LMS - Lincoln Middle School	NOWAK, REBECCA	5/3/2020	5/3/2025	5-Year Requirement
BRE - Brick Elementary	PRIEST, VICKEY L	8/9/2020	6/30/2025	5-Year Requirement
BRE - Brick Elementary	WORTHINGTON, MARIELLE	8/9/2020	6/30/2025	5-Year Requirement
CE - Childs Elementary	BEHRENDT, JACLYNN C	8/9/2020	6/30/2025	5-Year Requirement
CE - Childs Elementary	PELC, SARAH LISA	8/9/2020	6/30/2025	5-Year Requirement
CE - Childs Elementary	ROESCH, CARMA	8/6/2023	6/30/2025	2-Year Requirement previously tenured
LHS - Lincoln High School	BARNIER, APRIL A	8/23/2020	6/30/2025	5-Year Requirement
LHS - Lincoln High School	DILLON, ANDREW M	8/9/2020	6/30/2025	5-Year Requirement
LHS - Lincoln High School	OLIVARES, FRANCISCO J	8/9/2020	6/30/2025	5-Year Requirement
LHS - Lincoln High School	ROBINSON-JONES, THEODORA J	8/9/2020	6/30/2025	5-Year Requirement
LHS - Lincoln High School	SMITH, SARA H	8/9/2020	6/30/2025	5-Year Requirement
LMS - Lincoln Middle School	NUGENT, NICKLAUS	8/21/2023	6/30/2025	2-Year Requirement previously tenured

TEACHER TENURE RECOMMENDATION				
Building	Name	Date of Hire	Tenure Eligibility	Notes
LVA - Lincoln Virtual Academy	WATSON, SARAH L	4/19/2021	4/19/2025	4-Year Requirement
BPE - Bishop Elementary	CARL, LAURA M	8/8/2021	6/30/2025	4-Year Requirement
BRE - Brick Elementary	BARRICK, AUDRA M	8/8/2021	6/30/2025	4-Year Requirement
BRE - Brick Elementary	GIARDINI, JESSICA R	8/8/2021	6/30/2025	4-Year Requirement
CE - Childs Elementary	FOLEY, DOMINIQUE C	8/23/2021	6/30/2025	4-Year Requirement
CE - Childs Elementary	MILLER, DANEYA R	8/25/2021	6/30/2025	4-Year Requirement
CE - Childs Elementary	SMITH, ISAIAH D	8/25/2021	6/30/2025	4-Year Requirement
BPE - Bishop Elementary	ROSALES, KAITLYN	02/09/2021	2/9/2026	4-Year Requirement w/ 3 effective ratings
CONTINUED PROBATION RECOMMENDATION				
Building	Name	Date of Hire	Tenure Eligibility	Notes
LHS - Lincoln High School	MARTIN, BROOKE	12/25/2021	12/25/2025	4-Year Requirement
LHS - Lincoln High School	GALLER, ROBIN	1/23/2022	1/23/2026	4-Year Requirement
BRE - Brick Elementary	ANDERSON, BARRY	6/12/2022	6/12/2026	4-Year Requirement
BPE - Bishop Elementary	ALJAMMALI, LARA	8/19/2022	6/30/2026	4-Year Requirement
BPE - Bishop Elementary	KAGAN, OLIVIA	8/17/2022	6/30/2026	4-Year Requirement
BPE - Bishop Elementary	ROEDER, MAKAYLA	8/9/2022	6/30/2026	4-Year Requirement
CE - Childs Elementary	DE KLEINE, KATRINA	8/19/2022	6/30/2026	4-Year Requirement
CE - Childs Elementary	LYNCH, VICKY	8/9/2022	6/30/2026	4-Year Requirement
LHS - Lincoln High School	BOSWELL, CHARLES	8/8/2022	6/30/2026	4-Year Requirement
LHS - Lincoln High School	DEPRIEST, SARAH E	8/15/2022	6/30/2026	4-Year Requirement
LHS - Lincoln High School	EDDINGER, MELISSA	8/15/2022	6/30/2026	4-Year Requirement
BPE - Bishop Elementary	ROCKROHR, ALISON	8/15/2022	6/30/2026	4-Year Requirement
LHS - Lincoln High School	MARTIN, VODRICK	8/15/2022	6/30/2026	4-Year Requirement
LHS - Lincoln High School	WECK, KIMBERLY	8/25/2022	6/30/2026	4-Year Requirement
LHS - Lincoln High School	WILLIAMS, TISHA	6/26/2022	6/30/2026	4-Year Requirement
BRE - Brick Elementary	JANSEN, JESSICA	10/05/2022	10/5/2026	4-Year Requirement
LMS - Lincoln Middle School	MONTAGUE, WILLIAM	11/1/2022	11/1/2026	4-Year Requirement

CE - Childs Elementary	HAMEL, ALEXIS	11/14/2022	11/14/2026	4-Year Requirement
BPE - Bishop Elementary	SMITH, REBECCA	1/9/2023	1/9/2027	4-Year Requirement
BPE - Bishop Elementary	BISHOP, KAREN	8/6/2023	6/30/2027	4-Year Requirement
BPE - Bishop Elementary	BRISH, SARAH	8/15/2023	6/30/2027	4-Year Requirement
BPE - Bishop Elementary	EMBURY, APRIL	8/15/2023	6/30/2027	4-Year Requirement
CE - Childs Elementary	BARNARD, AMELIA	8/6/2023	6/30/2027	4-Year Requirement
BRE - Brick Elementary	BOE, SANDRA	8/15/2023	6/30/2027	4-Year Requirement
BRE - Brick Elementary	CRAFT, HAILEY	8/15/2023	6/30/2027	4-Year Requirement
BRE - Brick Elementary	DOUGLAS, TOREY	8/15/2023	6/30/2027	4-Year Requirement
BRE - Brick Elementary	ELSWICK, OLIVIA	8/6/2023	6/30/2027	4-Year Requirement
BRE - Brick Elementary	SCHNAKENBERG, REBECCA	8/15/2023	6/30/2027	4-Year Requirement
BRE - Brick Elementary	SINGLE, JACOB	8/15/2023	6/30/2027	4-Year Requirement
CE - Childs Elementary	CAPPAERT, LYDIA	8/15/2023	6/30/2027	4-Year Requirement
CE - Childs Elementary	WHITE, TERA SKY	8/17/2023	6/30/2027	4-Year Requirement
LHS - Lincoln High School	LARSON, EMILY	8/28/2023	6/30/2027	4-Year Requirement
LHS - Lincoln High School	TODARO, JOHN	8/21/2023	6/30/2027	4-Year Requirement
LHS - Lincoln High School	TUCKER, SETH	8/15/2023	6/30/2027	4-Year Requirement
LMS - Lincoln Middle School	CONVERY, MARGARET	8/15/2023	6/30/2027	4-Year Requirement
LMS - Lincoln Middle School	ERSKINE, ALICIA	8/15/2023	6/30/2027	4-Year Requirement
ME - Model Elementary	ASSALLEY, SYDNEY	8/15/2023	6/30/2027	4-Year Requirement
CE - Childs Elementary	MAYFIELD, LUTHER	8/6/2023	6/30/2027	4-Year Requirement
ME - Model Elementary	SPIVEY, JEANNETTE	8/6/2023	6/30/2027	4-Year Requirement
BRE - Brick Elementary	JAMES-HARRISON, SHALOE A	8/6/2023	6/30/2028	4-Year Requirement
LMS - Lincoln Middle School	HIRSCHMAN, SAMUEL	10/8/2023	10/8/2028	4-Year Requirement
BRE - Brick Elementary	RUELLE, NATHALIE	12/11/2023	12/11/2027	4-Year Requirement
ME - Model Elementary	BUIE, MELISSA	12/11/2023	12/11/2027	4-Year Requirement
LHS - Lincoln High School	WOODWORTH, KRISTYN	4/15/2024	4/15/2028	4-Year Requirement
LHS - Lincoln High School	GRIENER, DONNA	4/22/2024	4/22/2028	4-Year Requirement
BRE - Brick Elementary	ARNOLD, HANNAH	08/21/2024	06/30/2028	4-Year Requirement
BPE - Bishop Elementary	BADENHOP, AMANDA JO	08/12/2024	06/30/2028	4-Year Requirement
CE - Childs Elementary	BASS, MEAGAN	09/17/2024	06/30/2028	4-Year Requirement
BPE - Bishop Elementary	GOULD, JENNA	08/12/2024	06/30/2028	4-Year Requirement
BPE - Bishop Elementary	JEFFRIES, ASHLEY L	08/12/2024	06/30/2028	4-Year Requirement
ME - Model Elementary	KING, JACQUELYN M	08/19/2024	06/30/2028	4-Year Requirement

CE - Childs Elementary	KRAWCKE, CALLIE	08/12/2024	06/30/2028	4-Year Requirement
LHS - Lincoln High School	LANDER, DANTE	08/27/2024	06/30/2028	4-Year Requirement
CE - Childs Elementary	LETTS, RENEE	11/18/2024	11/18/2028	4-Year Requirement
LHS - Lincoln High School	LEVICKAS, EMILY	08/19/2024	06/30/2028	4-Year Requirement
BPE - Bishop Elementary	STEMME, SIOBHAN E	08/12/2024	06/30/2028	4-Year Requirement
CE - Childs Elementary	TRAHAN, RYLAND	08/12/2024	06/30/2028	4-Year Requirement
ME - Model Elementary	VARNEY, MELISSA	08/20/2024	06/30/2028	4-Year Requirement
BPE - Bishop Elementary	VOLLMER, SARAH M	08/12/2024	06/30/2028	4-Year Requirement
LMS - Lincoln Middle School	DESKINS, KATHRYN R	01/05/2025	01/05/2029	4-Year Requirement
LMS - Lincoln Middle School	ELLISON, ROY D	01/25/2025	01/25/2029	4-Year Requirement
BRE - Brick Elementary	EDWARDS, KAYLYN	02/10/2025	02/10/2029	4-Year Requirement
BPE - Bishop Elementary	HERNANDEZ, DOMINIQUE	3/12/2025	3/12/2029	4-Year Requirement



Fwd: Food Service Contract Renewal Approval

1 message

Robert Jansen <jansenr@lincoln12.org>

To: Ty Smith <smitht@lincoln12.org>, Adam Snapp <snappa@lincoln12.org>, Zachary Roberts <robertsz@lincoln12.org>

FYI

----- Forwarded message -----

From: <MDE-GEMS@michigan.gov>

Date: Sat, Apr 26, 2025 at 2:17 PM

Subject: Food Service Contract Renewal Approval

To: <jansenr@lincoln12.org>

Cc: <snappa@lincoln12.org>, <SaulT1@michigan.gov>, <ZavalaR1@michigan.gov>



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING

04/26/2025

Mr. Robert Jansen
Lincoln Consolidated School District Agreement #81070
7425 WILLIS RD
YPSILANTI MI 48197

Dear Mr. Robert Jansen:

The Michigan Department of Education (MDE) has received your request for renewing the food service management company contract with Chartwells for the 2025-2026 school year.

1. The current SNP and SFSP breakfast meal rate of \$2.045 will increase by 3.1% to the new meal rate of \$2.108 per meal.
2. The current SNP and SFSP lunch meal rate of \$3.489 will increase by 3.1% to the new meal rate of \$3.597 per meal.
3. The current SNP and CACFP snack rate of \$1.094 will increase by 3.1% to the new rate of \$1.127 per snack.
4. The current A la Carte rate of \$3.489 will increase by 3.1% to the new rate of \$3.597.
5. There is no advance payment.
6. There are no guarantees for the 2025-2026 school year.
7. No client investment planned for the 2025-2026 school year.

MDE agrees with the recommendation that the contract be renewed with Chartwells for the 2025-2026 school year. It is ready for approval by the sponsor's Board of Education. After the Signature Page must be uploaded to MDE in GEMS/MARS. If the board makes any changes to the contract, these changes must be sent to MDE for approval before the school year begins.

This renewed contract is in effect from July 1, 2025, to June 30, 2026.

If you have any questions or need to make contract changes, please email MDE-FSMC-Vended@michigan.gov with "Contract Renewal" in the subject line.

Sincerely,

Emily Ross, RDN
Procurement Compliance Manager
Food Distribution Unit
Office of Nutrition Services
Michigan Department of Education
RossE@michigan.gov

Dr. Deanne K. Kelleher, RDN
Director, Office of Nutrition Services
State Child Nutrition Director
Michigan Department of Education

STATE BOARD OF EDUCATION

PAMELA PUGH – PRESIDENT • ELLEN COGEN LIPTON / TIFFANY D. TILLEY – CO-VICE PRESIDENTS
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608 WEST ALLEGAN STREET • P.O. BOX 30008 • LANSING, MICHIGAN 48909 • WWW.MICHIGAN.GOV/MDE • 833-633-5788

Food Service Management Company Contract Renewal - Signature Page

Lincoln Consolidated Schools	81070
School Food Authority/Sponsor Name	Agreement Number/School District Code
Compass Group USA, Inc. by and through its Chartwells Division	2022
Food Service Management Company Name	Year of Original Contract
	3
	Renewal Year (1, 2, 3, or 4)


The Food Service Management Company certifies that it will operate in accordance with all applicable State and Federal laws and regulations.

This Contract Renewal Agreement, attachments, and the original Contract, with addenda, if any, constitute the entire agreement between the School Food Authority (Sponsor) and the Company. The parties shall not execute any additional contractual documents pertaining to this Contract, except as permitted by applicable law.

This agreement shall be in effect for one year from July 1, 2025, to June 30, 2026.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be signed by their duly authorized representative on this day and year.

Note: Company must sign this page prior to initial upload into GEMS/MARS.

Signed: 	3/31/2025
Food Service Management Company Representative	Date
Amy Shaffer CEO, Chartwell K12	
Printed Name/Title	

**Note: Sponsor does NOT sign this page prior to initial upload into GEMS/MARS.
Signature is obtained AFTER MDE approval.**

Signed: _____	
Sponsor Representative	Date
Printed Name/Title	

Food Service Management Company
Contract Renewal - Rate Agreement Form
(FIXED PRICE CONTRACT)

Lincoln Consolidated Schools	81070
School Food Authority/Sponsor Name	Agreement Number/School District Code
Compass Group USA, Inc. by and through its Chartwells Division	2022
Food Service Management Company Name	Year of Original Contract
	3
	Renewal Year (1, 2, 3, or 4)

This document contains the rates and fees for the furnishing of food service management for nonprofit food service programs for the period beginning **July 1, 2025**, and ending **June 30, 2026**. The terms and conditions of the original contract are applicable to the contract renewal.

The **Consumer Price Index** for All Urban Consumers (CPI-U) for the Midwest Region for December 2024 is **3.1%** as released by the U.S. Bureau of Labor Statistics. The **Equivalent Meal Factor** increased from \$4.62500 to **\$4.9700** for SY 2025-2026.

Price Per Meal and Meal Equivalents must be quoted as if no USDA Donated Commodities will be received.

Rates for School Year (SY) 2024-2025 must match what was approved by MDE.

RATE NEGOTIATIONS ARE NOT ALLOWED FOR THE SY 2025-2026 RENEWAL.

RATES MUST <u>NOT</u> BE ROUNDED UP			
Child Nutrition Program	Current SY 2024-2025 Rate	Flat % Increase per Original Contract	New SY 2025-2026 Rate

1. School Nutrition Programs (SNP)			
Reimbursable Breakfasts	\$ 2.045	3.1%	\$ 2.108
Reimbursable Lunches	\$ 3.489	3.1%	\$ 3.597
Reimbursable Snacks	\$ 1.094	3.1%	\$ 1.127
A la Carte and Other Non-Program Meal Equivalents	\$ 3.489	3.1%	\$ 3.597
2. Child and Adult Care Food Program (CACFP)			
Reimbursable Breakfasts			
Reimbursable Lunches			
Reimbursable Snacks	\$ 1.049	3.1%	\$ 1.127
Reimbursable Suppers			
3. Summer Food Service Program (SFSP)			
Reimbursable Breakfasts	\$ 2.045	3.1%	\$ 2.108
Reimbursable Lunches	\$ 3.489	3.1%	\$ 3.597
Reimbursable Snacks			
Reimbursable Suppers			
4. Special Milk Program			
Special Milk			
5. Fresh Fruit and Vegetable Program (FFVP) (PER DAY service is provided per original contract)			
Flat Rate PER DAY			
6. Additional Food Service Markup for Salad/Food Bar (PER DAY service is provided per original contract)			
Flat Rate PER DAY			
7. Advance Payment dollar amount for the 25-26 school year, if any			
			n/a
8. Guaranteed Return dollar amount for the 25-26 school year, if any			
			n/a
9. Planned Client Investment* dollar amount for the 25-26 school year, if any			
			n/a
10. Has the sponsor and FSMC agreed upon a budget for the 25-26 school year? (yes or no)			
			yes

Note: Company must sign this page prior to initial upload into GEMS/MARS.

By submission of this proposal, the company certifies that, in the event it receives a renewal award under this solicitation, the company shall operate in accordance with applicable program laws and regulations. The company shall not plead misunderstanding or deception because of such estimates of quantities, or of the character, location, or other conditions pertaining to the proposal. This agreement shall not exceed one year.

Signed:	3/31/2025
Food Service Management Company Representative	Date
Amy Shaffer CEO, Chartwell K12	
Printed Name/Title	

**Note: Sponsor does NOT sign this page prior to initial upload into GEMS/MARS.
Signature is obtained AFTER MDE approval.**

Sponsor Acceptance of Contract Renewal Agreement

Signed: _____	Date _____
Sponsor Representative	
Printed Name/Title	

*Planned Client Investment refers to any planned dollar amount the FSMC will invest on the sponsor's behalf to improve the food service program (such as the purchase of large kitchen equipment or improvements to serving lines, etc.). The sponsor will pay back that dollar amount to the FSMC over a specified time period as agreed upon by both parties.

Food Service Management Company Contract Renewal - Signature Page

Lincoln Consolidated Schools	81070
School Food Authority/Sponsor Name	Agreement Number/School District Code
Compass Group USA, Inc. by and through its Chartwells Division	2022
Food Service Management Company Name	Year of Original Contract
	3
	Renewal Year (1, 2, 3, or 4)

The Food Service Management Company certifies that it will operate in accordance with all applicable State and Federal laws and regulations.

This Contract Renewal Agreement, attachments, and the original Contract, with addenda, if any, constitute the entire agreement between the School Food Authority (Sponsor) and the Company. The parties shall not execute any additional contractual documents pertaining to this Contract, except as permitted by applicable law.

This agreement shall be in effect for one year from July 1, 2025, to June 30, 2026.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be signed by their duly authorized representative on this day and year.

Note: Company must sign this page prior to initial upload into GEMS/MARS.

Signed:		3/31/2025
	Food Service Management Company Representative	Date
	Amy Shaffer CEO, Chartwell K12	
	Printed Name/Title	

**Note: Sponsor does NOT sign this page prior to initial upload into GEMS/MARS.
Signature is obtained AFTER MDE approval.**

Signed:		
	Sponsor Representative	Date
	Printed Name/Title	

Food Service Management Company Contract Renewal - Sponsor Acknowledgement

Lincoln Consolidated Schools	81070
School Food Authority/Sponsor Name	Agreement Number/School District Code
Compass Group USA, Inc. by and through its Chartwells Division	2022
Food Service Management Company Name	Year of Original Contract
	3
	Renewal Year (1, 2, 3, or 4)

By submission of the contract renewal documents, the sponsor acknowledges its responsibilities as outlined in the food service contract, including the overall operational and financial responsibility for the Child Nutrition Programs.

The sponsor acknowledges it is required to conduct monthly (or at least quarterly) invoice reconciliations of its food service contract to ensure compliance with Federal law.

The sponsor certifies its staff directly and independently conducts reconciliations of food service contract invoices to verify the following: usage and crediting of USDA Foods, allowable costs, and the accuracy of fees and/or per meal charges in accordance with the sponsor's food service contract.

The sponsor further acknowledges it may be required to submit copies of any and all books and records pertaining to the food service contract including, but not limited to, food service contract invoices with supporting documentation from the vendor, internal sponsor reconciliation materials, distributor invoices, and all other related documents.

Note: Sponsor must sign this page prior to uploading into GEMS/MARS.

Signed: _____

Sponsor Representative	Date
Printed Name/Title	

Food Service Management Company Contract Renewal - Sponsor Acknowledgement

Lincoln Consolidated Schools	81070
School Food Authority/Sponsor Name	Agreement Number/School District Code
Compass Group USA, Inc. by and through its Chartwells Division	2022
Food Service Management Company Name	Year of Original Contract
	3
	Renewal Year (1, 2, 3, or 4)


By submission of the contract renewal documents, the sponsor acknowledges its responsibilities as outlined in the food service contract, including the overall operational and financial responsibility for the Child Nutrition Programs.

The sponsor acknowledges it is required to conduct monthly (or at least quarterly) invoice reconciliations of its food service contract to ensure compliance with Federal law.

The sponsor certifies its staff directly and independently conducts reconciliations of food service contract invoices to verify the following: usage and crediting of USDA Foods, allowable costs, and the accuracy of fees and/or per meal charges in accordance with the sponsor's food service contract.

The sponsor further acknowledges it may be required to submit copies of any and all books and records pertaining to the food service contract including, but not limited to, food service contract invoices with supporting documentation from the vendor, internal sponsor reconciliation materials, distributor invoices, and all other related documents.

Note: Sponsor must sign this page prior to uploading into GEMS/MARS.

Signed:		4-17-25
	Sponsor Representative	Date
		
	Printed Name/Title	

OFFICIAL BALLOT
Washtenaw Intermediate School District Election
Monday, June 2, 2025

BOARD MEMBER – FULL TERM
WASHTENAW INTERMEDIATE SCHOOL DISTRICT

Vote for not more than 2

Diane B. Hockett ☐

Eric John Roberts ☐

Mary Jane Tramontin ☐

WRITE-IN ☐

WRITE-IN ☐

BOARD MEMBER – PARTIAL TERM
WASHTENAW INTERMEDIATE SCHOOL DISTRICT

Vote for not more than 1

Dorcas Musili ☐

WRITE-IN ☐

RESOLUTION DESIGNATING DISTRICT'S ELECTION REPRESENTATIVE

[To be adopted on or after May 12, 2025]

_____ (the "District")

A _____ meeting of the board of education of the District (the "Board") was held in the _____, within the boundaries of the District, on the _____ day of _____, 2025, at _____ o'clock in the ____m.

The meeting was called to order by _____, President.

Present:

Absent:

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS:

1. The biennial election of the Board of Washtenaw Intermediate School District, Michigan (the "ISD Board") will be held on Monday, June 2, 2025; and

2. The members of the ISD Board will be elected by an electoral body composed of one (1) person designated by the board of each of the constituent school districts; and

3. In accordance with Section 614(2) of the Revised School Code, MCL 380.614(2), this Board desires to designate _____ as this District's proposed representative and _____ as an alternate designated representative in the event the designated representative is unable to attend and further desires to direct said representative and alternate to vote on behalf of this Board for a specific candidate or candidates.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. This Board does hereby approve the designation of _____ as the representative of this Board for the electoral body, which body will elect three (3) candidates to the vacancies on the ISD Board on Monday, June 2, 2025 and _____ as an alternate in the event the designated representative is unable to attend.

2. The designated representative and alternate are further directed to cast a vote on at least the first ballot on behalf of this Board for _____ and _____ for the 6-year terms and _____ for the 2-year term.

3. The Secretary of this Board is hereby further directed to file a certified copy of this resolution with the ISD Board Secretary.

4. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at a _____ meeting held on _____, 2025, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education



ISD Board of Education Election – June 2, 2025

Candidate Biography



Diane Hockett

Occupation: Assistant Executive Director, Retired

Local Board Service: Ann Arbor Public Schools (1994-2000) serving as Vice-President for 2 years

Additional Information: MASB-Earned the Master level award; served several terms on the Government Relations Committee

Served as an officer on Washtenaw Association of School Boards (WASB)

Parent of an adult child with a disability who received special education supports

WISD Board Trustee since 2001



Additional Information: MASB-Earned the Master level award;
served several terms on the Government Relations Committee

Served as an officer on Washtenaw Association of School Boards
(WASB)

Parent of an adult child with a disability who received special
education supports

WISD Board Trustee since 2001



ISD Board of Education Election – June 2, 2025

Candidate Biography



Dorcas Musili

Occupation: Hematology-Oncology Nurse Practitioner at the VA hospital of Ann Arbor

Board Service: Kenya Relief (2017-2023)

WISD Board Trustee since 2024



ISD Board of Education Election – June 2, 2025

Candidate Biography



Eric Roberts

Occupation: Law Student, University of Toledo; Owner, E3 Gaming, LLC and E3 Officials, LLC (e3games.org)

Local Board Service: School Board Member, Kenowa Hills Public Schools (Kent County, MI) (2016-2022)

State Education Service: Board Member, Michigan Center for Civic Education (2019-present)

New WISD Board Candidate



ISD Board of Education Election – June 2, 2025

Candidate Biography



Mary Jane Tramontin

Occupation: Classroom Teacher for 24 years, retired

Local Board Service: Ann Arbor Public Schools, 1989-1992
Washtenaw Association of School Boards, Current Officer

WISD Board Trustee since 1994

WISD Board Election and Budget Review Timeline/Deadlines 2025

Regular Meeting
9.4
May 19, 2025

Date/Deadline	ISD Board ELECTION	ISD BUDGET Review
Immediate	Nominating petitions and Affidavit of Identity available at Washtenaw County Clerk's Office.	
February 11, 2025		WISD Board of Education 2024-2025 Budget Amendments @ Board Meeting, 5:00 p.m.
April 8, 2025		WISD Board of Education 2025-26 Budget Review @ Board Meeting 5:00 p.m.
April 24, 2025		WASB 2025-26 Budget Review Meeting, 6:00 p.m.
May 1, 2025		WISD 2025-26 General Education Fund budget submitted to local districts.
April – May 2025	Local School Districts may <u>consider</u> the resolution of a voting representative for the June ISD election at a Board meeting prior to 05/12/2025 and appoint a voting representative by resolution at ANOTHER public meeting no earlier than 05/12/2025.	
May 5, 2025	Nominating petitions/or \$100 fee and Affidavit of Identity due at County Clerk.	
May 12, 2025	Earliest date local district boards can <u>designate</u> voting representative by resolution and <u>identify</u> the candidates the Board supports for open ISD seats.	
May 23, 2025	Deadline for notifying local district/ delegates of hour/place for WISD election.	
June 1, 2025		Deadline for local district response to WISD General Education Fund budget. Local district Boards must consider a resolution of support or may indicate specific recommendations for changes.
June 2, 2025	Last day local district boards can designate delegates/candidates.	
June 2, 2025	ISD board election. 6:00 p.m.	
June 24, 2025		WISD Board adopts 2025-26 General Education Fund budget.
Candidate Responsibility		
Local District Responsibility		
WISD Responsibility		

380.614 Board; election of members; resolution; notice of meeting; acting chairperson and secretary; open meeting; term; vacancy; nominating petition; signatures; filing petition and affidavit; ballots; filing fee. Sec. 614.

(1) Except as provided in section 615 and subject to section 642c of the Michigan election law, MCL 168.642c, the members of the intermediate school board shall be elected biennially on the **first Monday in June** by an electoral body composed of 1 person designated by the board of each constituent school district.

(2) The board of a constituent district shall designate its representative to this electoral body by resolution **adopted not earlier than 21 days before the date of this biennial election**. The board shall consider the resolution at not less than 1 public meeting before adopting the resolution. The resolution shall be adopted by majority vote of the members serving on the board. In its resolution designating its representative, the board of a constituent district shall identify the candidate the board supports for each position to be filled on the intermediate school board and shall direct its representative to vote for that individual or individuals at least on the first ballot taken by the electoral body. **The secretary of the intermediate school board shall send a notice by certified mail of the hour and place of the meeting of the electoral body described in subsection (1) to the secretary of the board of each constituent school district at least 10 days before the meeting.** The president and secretary of the intermediate school board shall act as chairperson and secretary at the meeting. The meeting of the electoral body shall be an open meeting conducted in the manner prescribed under the open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(3) Except as provided in section 703, the term of office of each member elected to the intermediate school board is 6 years and begins on July 1 following election. Not more than 2 members of the intermediate school board shall be from the same school district unless there are fewer districts than there are positions to be filled.

(4) A vacancy shall be filled by the remaining members of the intermediate school board until the next biennial election at which time the vacancy shall be filled for the balance of the unexpired term. Notice of the vacancy shall be filed with the state board within 5 days after the vacancy occurs. If the vacancy is not filled within 30 days after it occurs, the vacancy shall be filled by the state board.

(5) Subject to subsection, a candidate for election to the intermediate school board shall be nominated by petitions that are signed by a number of school electors of the combined constituent school districts of the intermediate school district, as follows: (a) If the population of the intermediate school district is less than 10,000 according to the most recent federal census, a minimum of 6 and a maximum of 20. (b) If the population of the intermediate school district is 10,000 or more according to the most recent federal census, a minimum of 40 and a maximum of 100.

(6) A school elector may sign as many petitions as there are vacancies to fill. Nominating petitions and an affidavit as provided in section 558 of the Michigan election law, MCL 168.558, shall be filed with the school district filing official not later than 30 days before the date of the biennial election under subsection (1). The school district filing official shall determine the sufficiency of the petitions and the eligibility of the candidates nominated. The school district filing official shall provide ballots for the biennial election, listing on the ballots the names of all candidates properly nominated. The chairperson of the biennial election meeting may accept nominations for a vacancy from the floor only if no nominating petitions have been filed for the vacancy.

(7) Instead of filing nominating petitions, a candidate for election to the intermediate school board may pay a nonrefundable filing fee of \$100.00 to the school district filing official. If this fee is paid by the due date for nominating petitions, the payment has the same effect under this section as the filing of nominating petitions.

WISD Programs and Budgets Review 2025-26

including

Local School District Services

Presented April 2025

Mandated Budget Review (new)

Section 624 of the Revised School Code, as amended, requires an ISD Board to have its proposed **General Fund** budget reviewed by its constituent districts each year.

ISD Board

By May 1 of each year:

The intermediate school board shall submit its proposed **General Fund** budget for the next school fiscal year to the board of each constituent district for review.

Local Board

By June 1 of each year:

- The local board will review the proposed ISD budget.
- Adopt a resolution expressing its support for or disapproval of the proposed ISD budget.
- Submit any **specific** budget objections and/or proposed changes to the ISD board.

ISD Board

If an intermediate school board receives any specific objections or proposed changes, the intermediate school board shall consider the proposed budget changes.



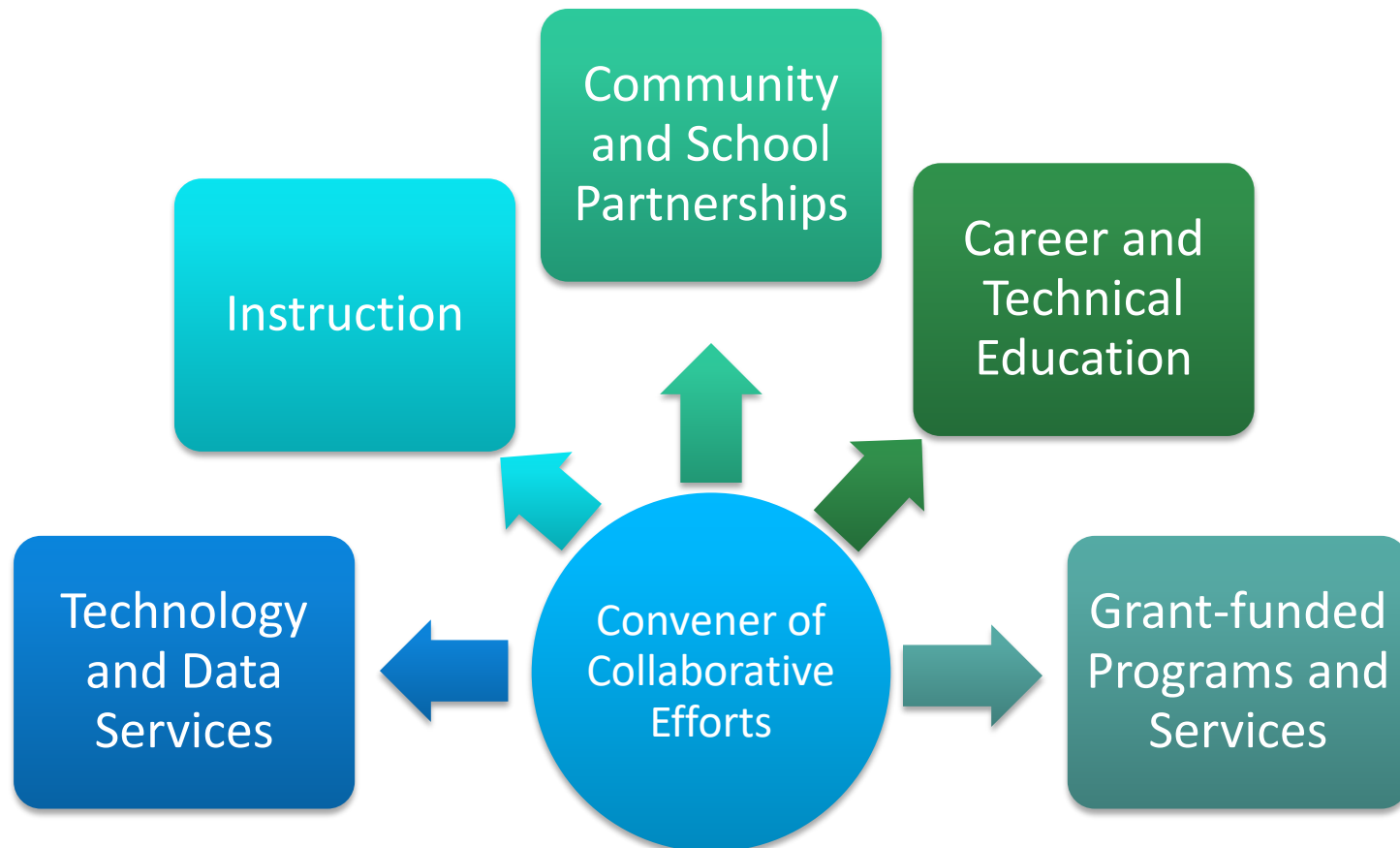
What is an ISD?

- Also known as a *regional education service agency*
- Created by legislature in 1962
- Designed to serve local districts and create “economies of scale”
- Composed of innovative professionals who focus on teaching and learning and educational access for ALL students
- An organization that creates shared programs across districts

Role of WISD

- Operates cooperative programs/delivers services for students in Ann Arbor, Chelsea, Dexter, Lincoln, Manchester, Milan, Saline, Whitmore Lake, Ypsilanti
- Secures educational resources and shares them equitably
- Builds local capacity to improve student achievement
- Provides services to assure that each child learns and thrives
- Leadership role in building a Cradle to Career collaborative in Washtenaw County

General Education Services



Technology & Data Management



Network Connectivity

- Physical Fiber Plant Support and Maintenance
- Core Network Infrastructure and Equipment
- Network Security Hardware and Support
- Internet Connectivity through utilizing E-rate Funds



State Connections

- Data Hub Support (MiDataHub)
- Michigan State Education Network Connection (MISEN)



Application Hosting Support

- Follett Destiny Library System
- PowerSchool
- New World
- PowerSchool Special Education Programs (PSSP)
- Coordinate Volume Purchase Savings (e.g. MVU Courses, Security Products)

Technology & Data Management

WISD Technology Services provides partnering districts with a full range of onsite and centrally-managed technology services.

Desktop support

- End User Device Support
- Training
- Mobile Device Management
- Presentation Equipment
- Instructional Integration

Application Hosting

- PowerSchool SIS
- PowerSchool Special Programs
- New World
- Destiny Library
- Child Plus
- School Messenger
- Document Imaging
- Meal Magic
- Registration Systems

Infrastructure

- Network Consulting
- Network Administration
- Network Maintenance
- Server Hosting
- Patch Management
- Cybersecurity and Risk Management

Data Services

- State Reporting
 - MSDS
 - TSDL
 - SID
- Scripting & Data Exchange
 - Student Account Creation
 - Student and Staff Data Flow
- Data Hub Integration

County Achievement Initiatives:

Professional Learning Opportunities

There are three different pathways for educators to engage in professional learning.

Learning Series

Responsive Leadership
Series

Responsive Teachers
Institute

Book Studies

Settled Instruction
Observation Protocol
(SIOP)

Health

Disciplinary Literacy

Custom District Professional Learning

By district request
on topic of need
aligned to their SIP;
(subject or grade
level specific)

Learning Networks

Early Literacy Foundations
(3 years)

Washtenaw County Coaching
Collaborative – embedded
with Assessment Literacy
(5 years)

English Learner Network
(3 years)

Math Network (2 years)

STEM Network (2 Years)

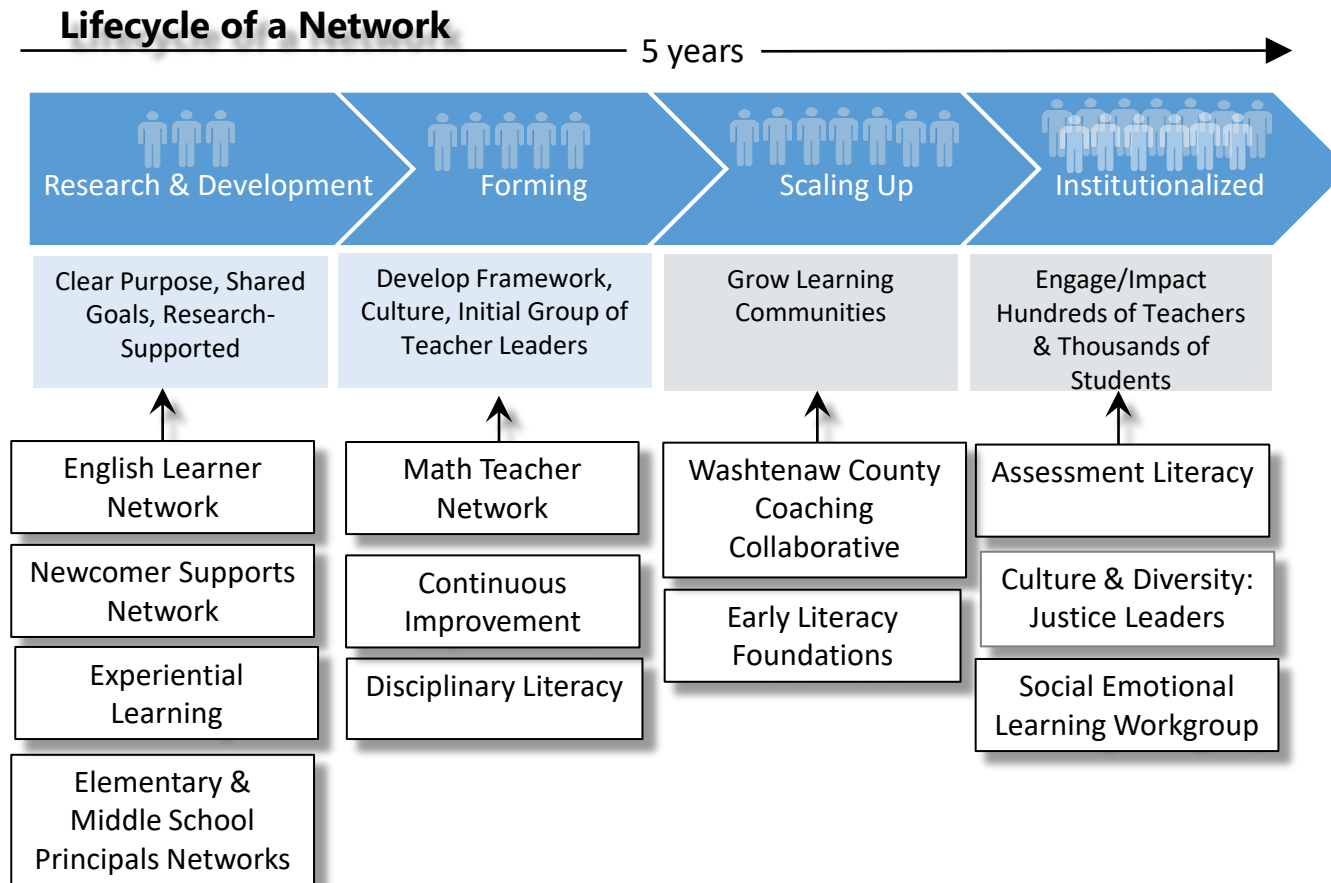
Principal Learning Networks

Newcomer Educator Network
(2 years)

Experiential Learning

County Achievement Initiatives: Teacher & Leader Networks

Multi-year approach to teacher and system learning focused on student outcomes



Additional Instruction Supports

Technical Support

- Continuous Improvement
- Custom professional development
- Partnership School Support
- Health Education

Special Projects

- Senior Exit Survey
- Early literacy coach grant
- MiSTEM Regional network
- Early Math Essentials
- Early Math Specialist
- Newcomer Supports
- Literacy Initiative
- Grow Your Own
- Out of School Time Grant



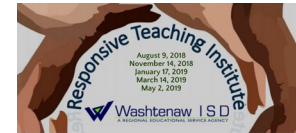
Equity, Inclusion and Social Justice: Focused Efforts

Justice Leaders



Professional learning series for educators

Responsive Teaching & Leadership Institutes



Professional learning series for educators & leaders

Ten80 Grant



Youth engineering program culminating in regional and national competitions

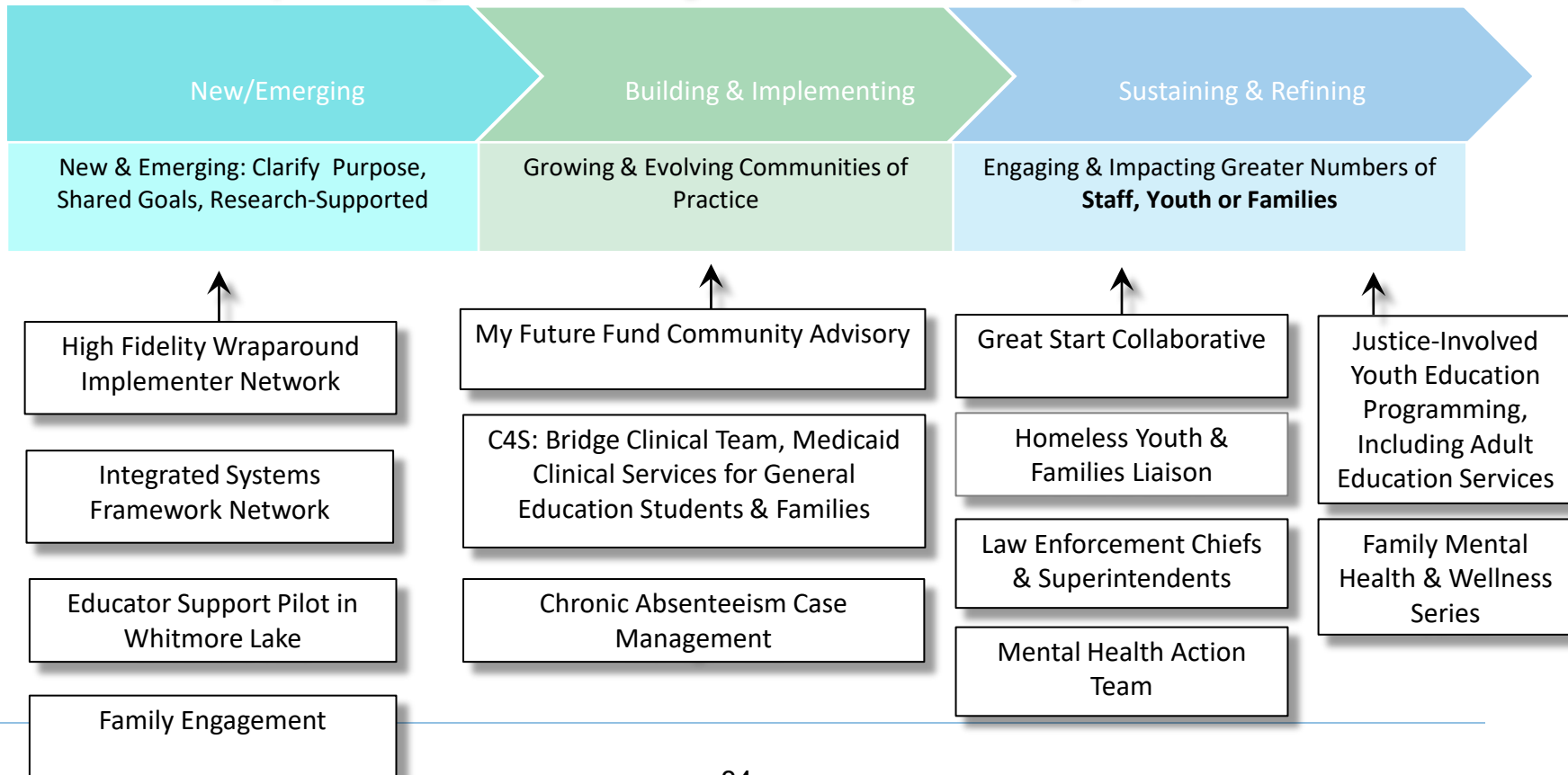
Youth Council

Secondary youth-led and youth-focused group that discuss issues that matter to them



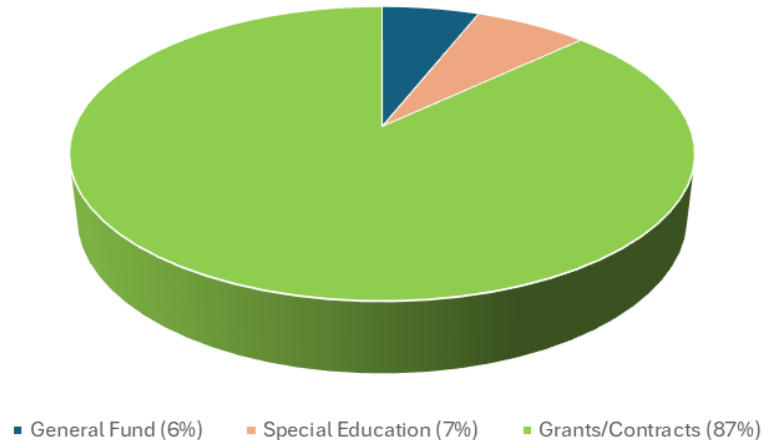
Community & School Partnerships: Convener of Collaborative Efforts

Our networks connect k12 staff with key community partners, such as non-profits, higher education, government & medical systems.



Community & School Partnerships: Grant Funded Programs & Services

ROI on General Fund/Special Education Funding



External Funding Partners

- Community Mental Health Millage
- McKinney Vento
- Medicaid Reimbursements
- Section 24 of the State School Aid
- Section 31N of the State School Aid
- Section 32p of State School Aid
- 35i MiFamily Engagement Centers
- Section 107 Adult Education
- Title I, Part D
- United Way of SE Michigan
- Washtenaw County Government
- Washtenaw County Sheriff's Office



Community & School Partnerships: Bridge Team Spotlight

Mission & Vision

Our mission is to **support** the **physical, mental**, and **emotional well-being** of K-12 students throughout our community.

Our vision is to **empower** students, families, and educators by expanding intervention strategies to **increase mental well-being** for academic success.

Community & School Partnerships Bridge Clinical Program Model



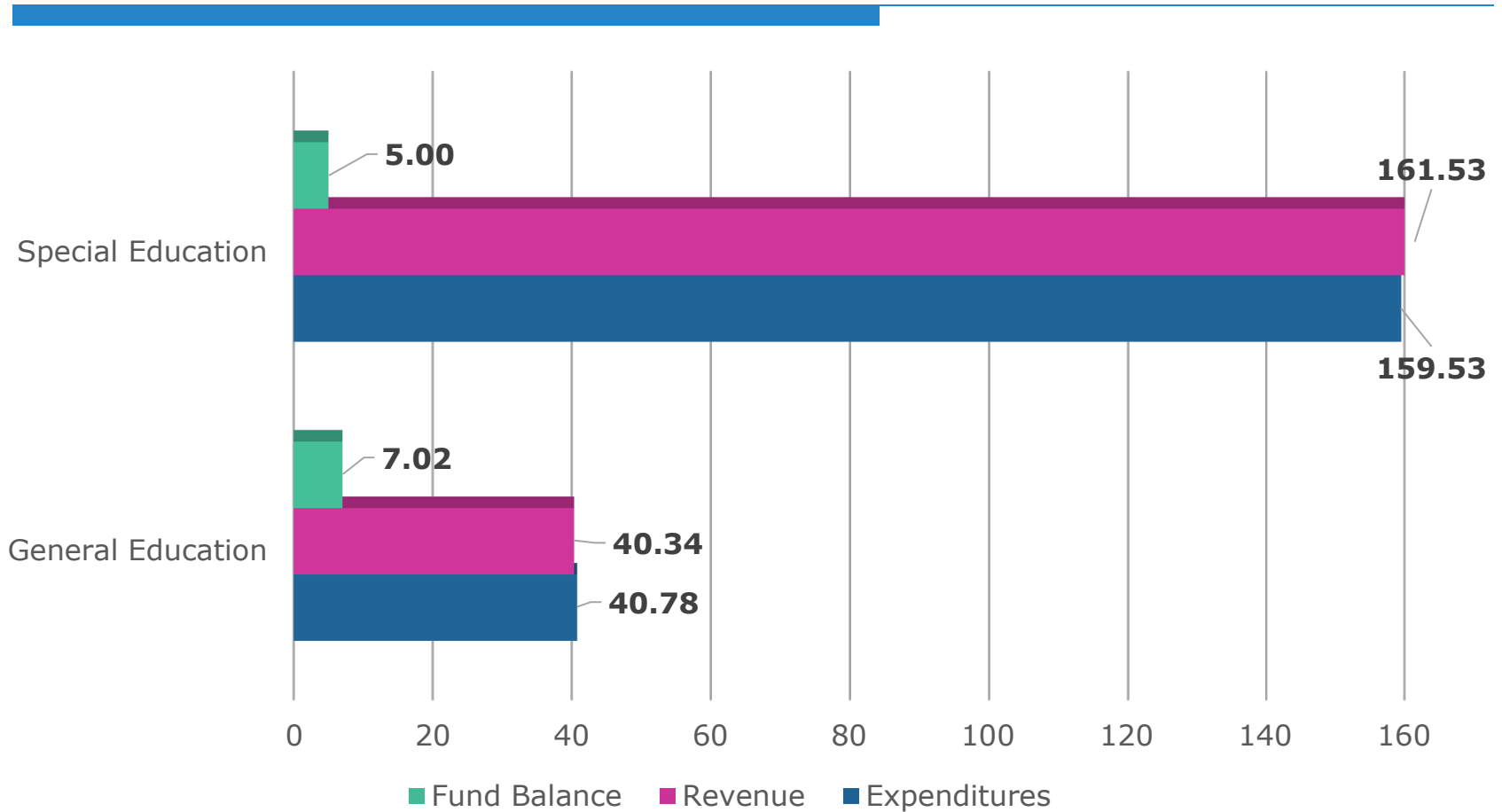
Community & School Partnerships: Child Savings Account Spotlight

- Children's Savings Account program operated by the WISD in collaboration with Washtenaw County Government.
- Provides a jump start on planning and saving for college and career training for students in 1st-6th grades in Washtenaw Public Schools and participating Public School Academies.
- 21,110 accounts have been opened with over \$1,795,050 already invested for students to use for their educations after high school.
- All eligible students automatically receive a \$25 starting deposit and some students, based on family income, may qualify for an additional \$475.

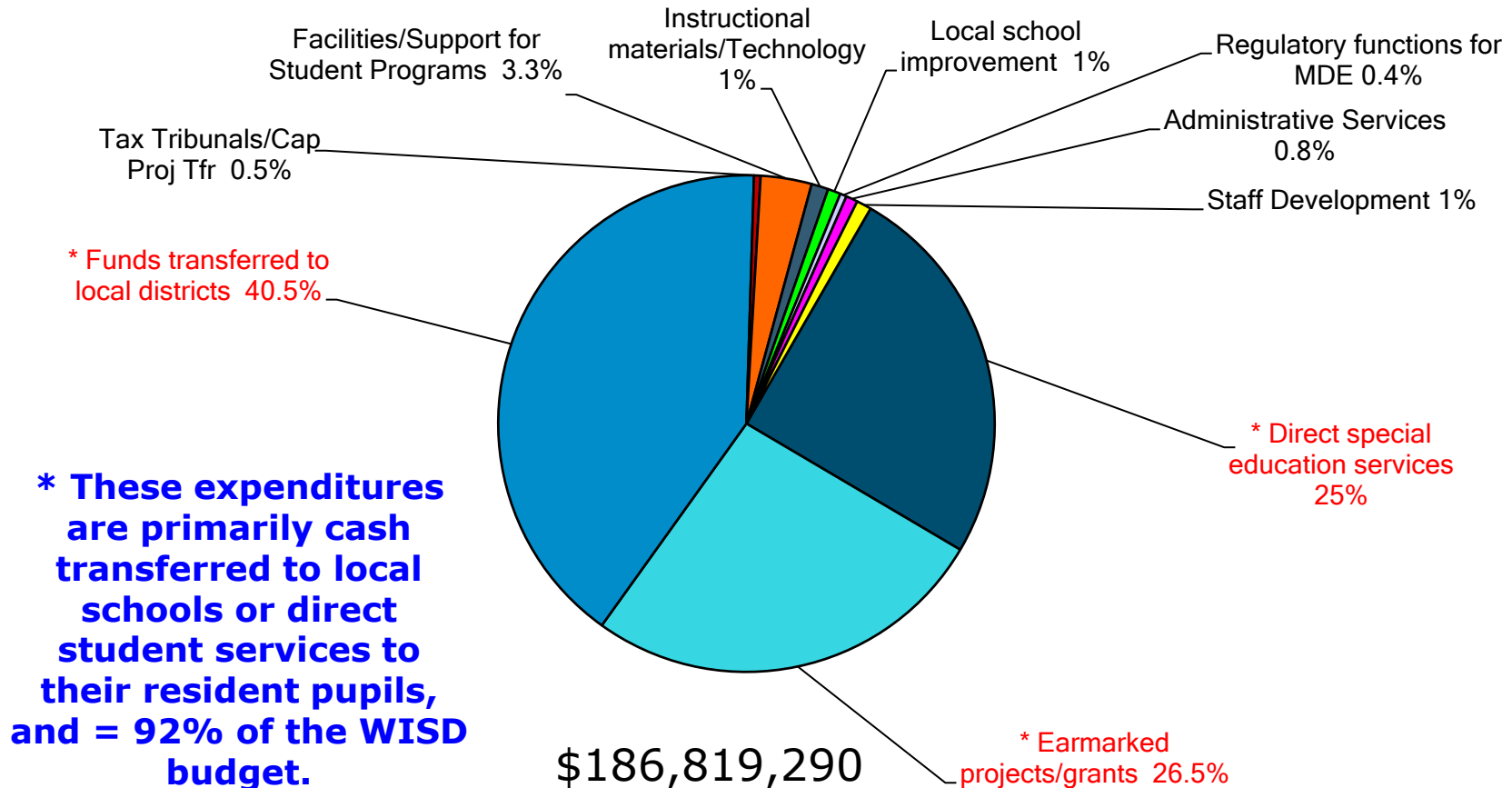


WISD Financial Budget Slides 2025-26

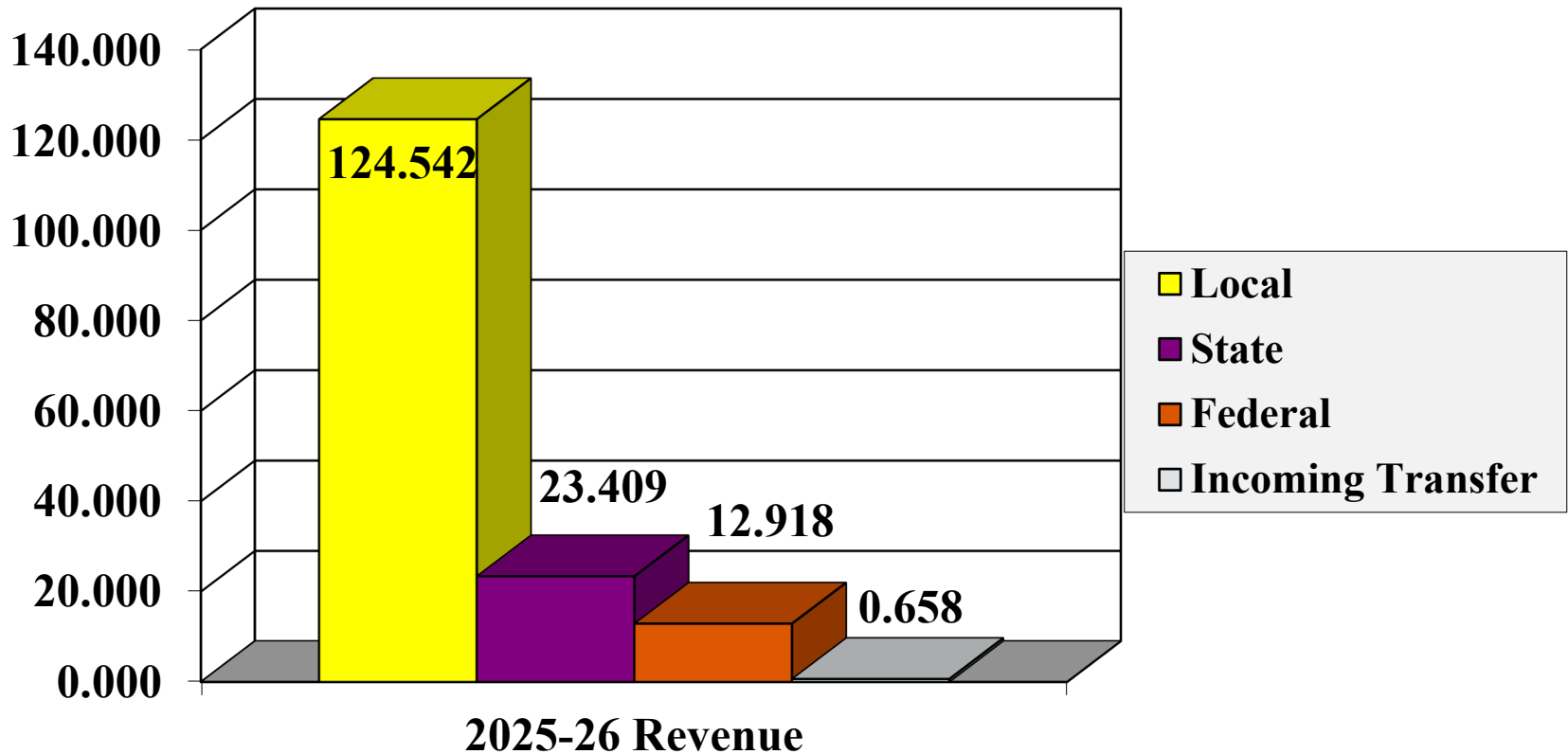
2025-26 WISD Budget (In Millions)



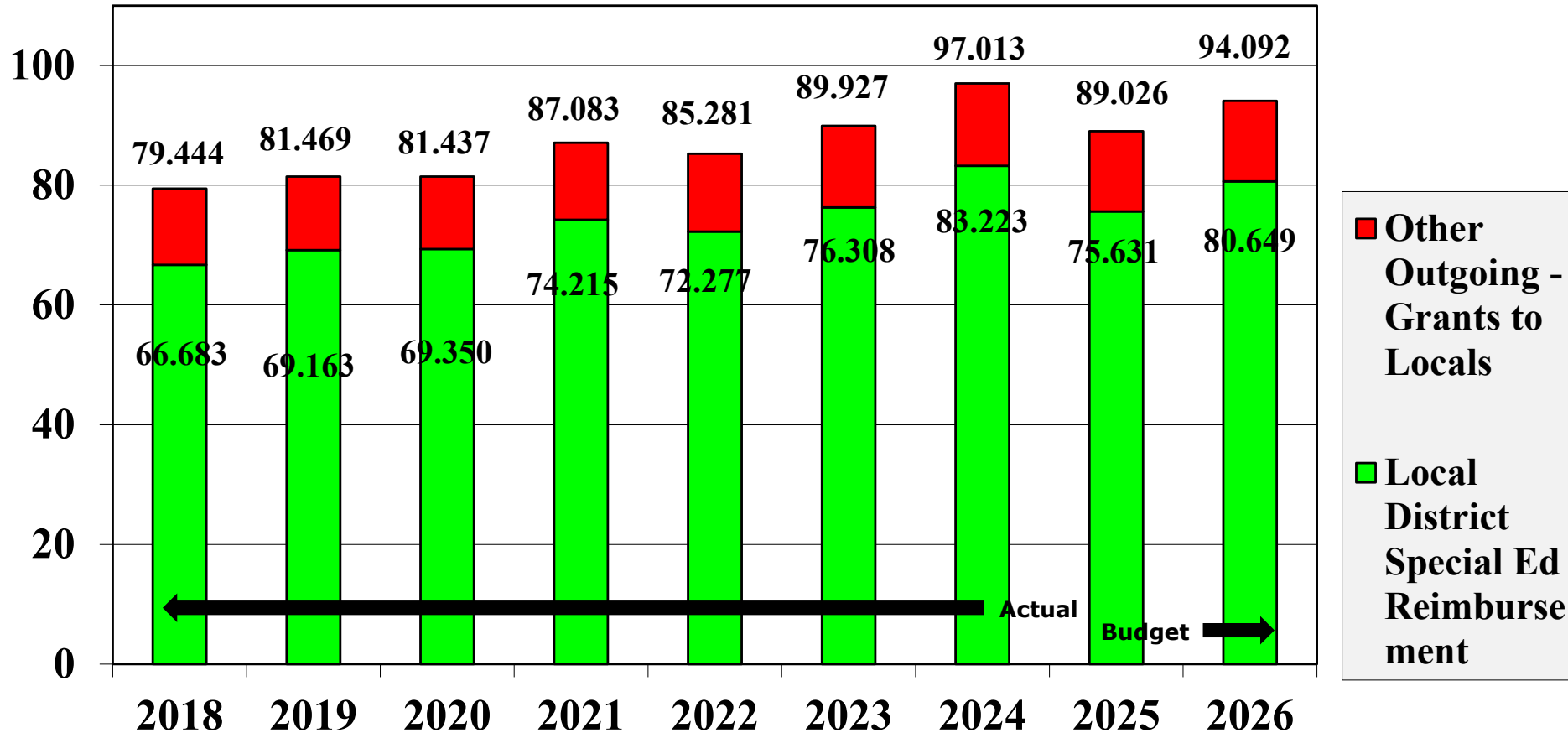
WISD Expenditures 2025-26



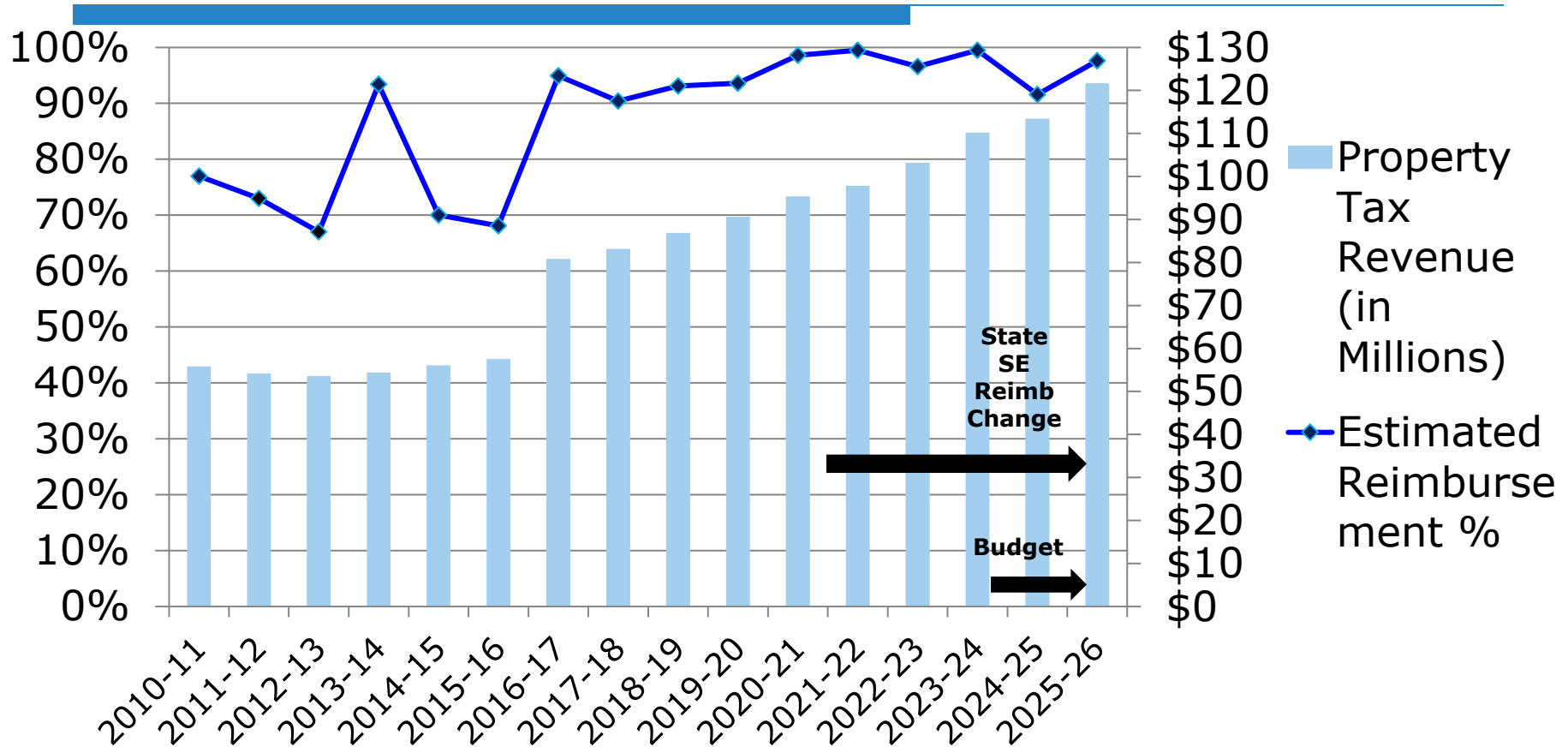
Special Education Fund Revenue Sources (in Millions)



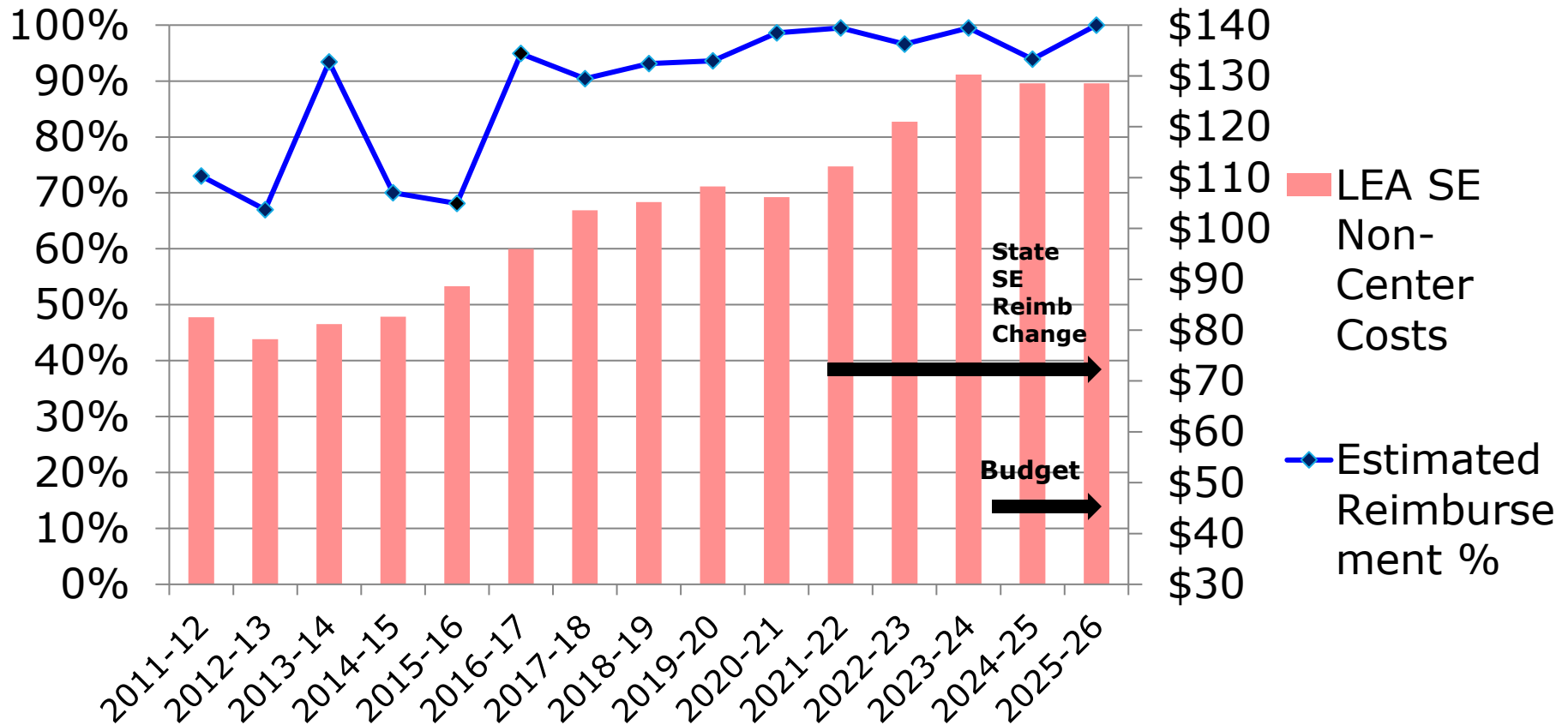
Outgoing Transfer Special Education (in Millions)



Special Education Reimbursement History/Projection



Special Education Reimbursement & Cost History/Projection



Special Education Fund Revenue Changes

- Net increase in property taxes of 4.5%
- Assumes reduction in investment earnings from 23-24
- Increased state revenue for foundation allowance & reimbursable costs



Special Education Fund Revenue Changes (Continued)

- Assumes elimination of Sec 147a3 and 147a4 retirement expense offset revenues, increase of UAAL/147c1 stabilization revenue to 15.02% from 10.58%, assumed as proposed in the state Executive budget
- Assumes no federal grant carryover



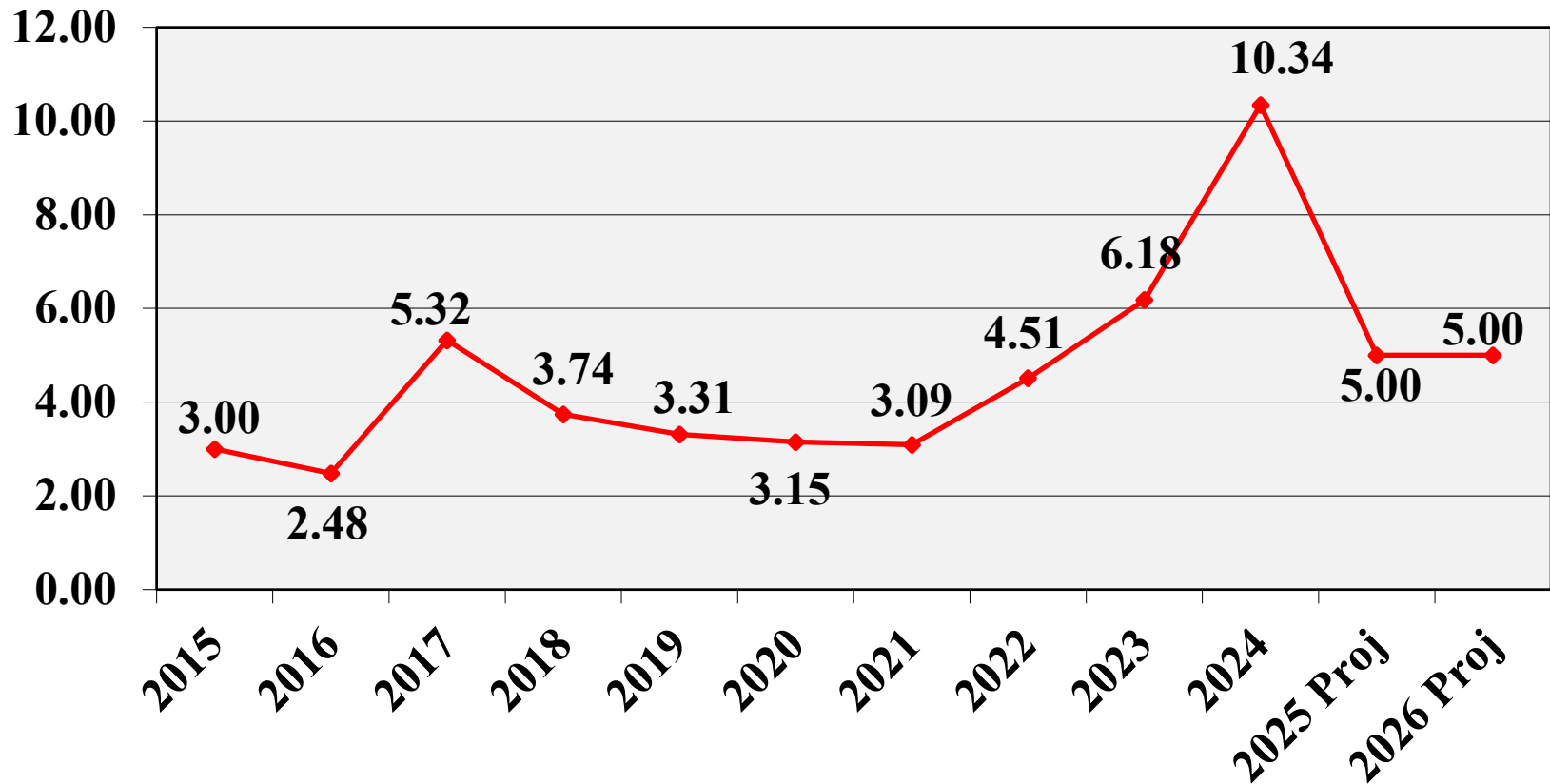
Special Ed Fund Expenditure Changes

- Added countywide expense for Goalbook software to increase IEP effectiveness and consistency, and to implement more effective, specifically-designed instruction.
- Added purchase of eye-gaze systems
- Added two data compliance TC positions
- Increase of expenditures for retirement UAAL stabilization exp assumed as proposed in the state Executive budget (offset by revenue)

Special Ed Fund Expenditure Changes

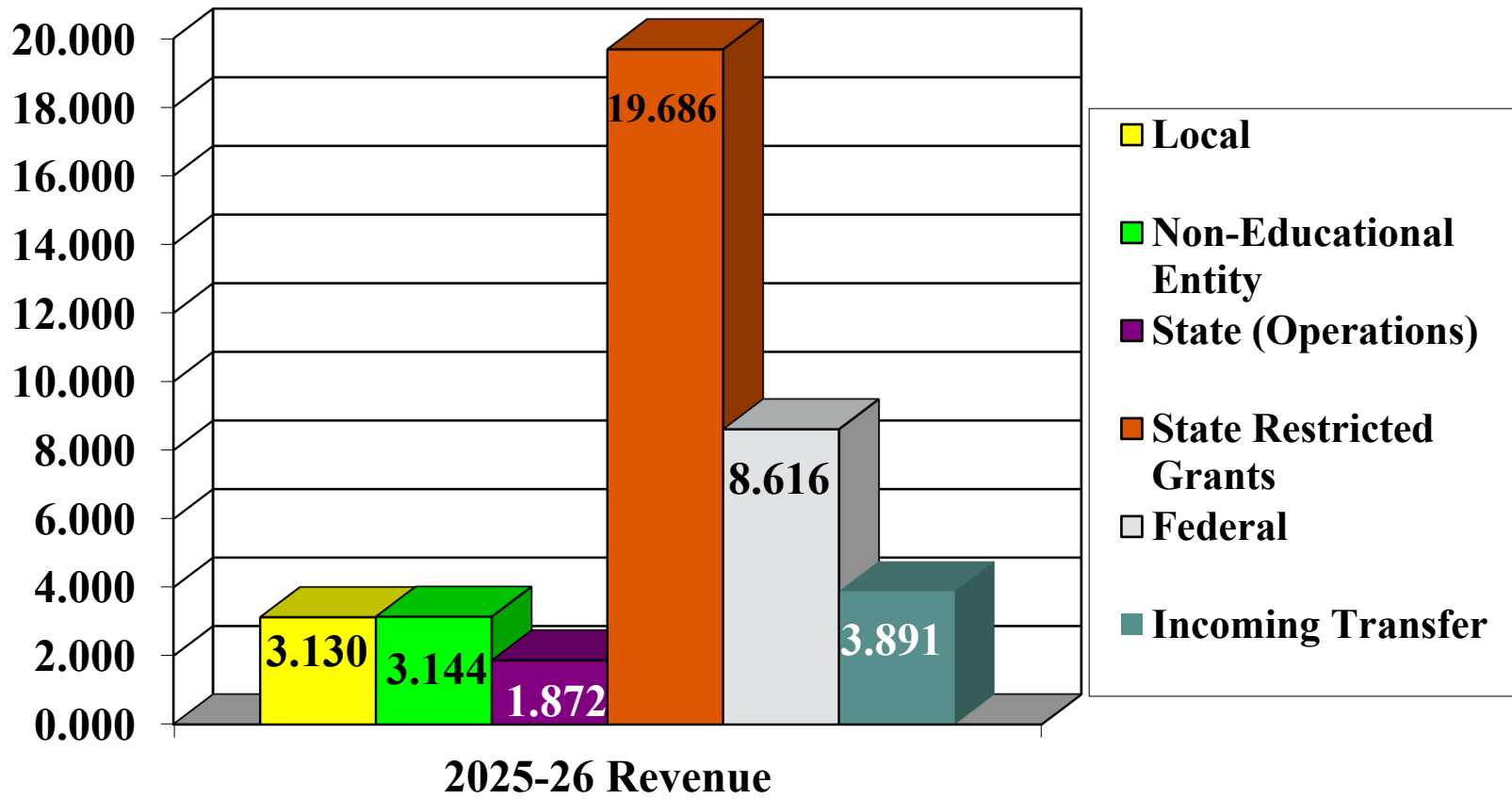
- Some rent expense now budgeted as a “debt” payment – GASB 84
- Assumes vacancies filled
- Assumes step increases
- Includes bargained salary/wage increase and 3% for non-bargaining staff
- Healthcare increase at 9%
- Local district reimbursement, net of tuition billings, is estimated at \$80.3 million; LEAs are budgeting based on \$75.6 million in 2024-25

Fund Balance-Special Education (in Millions)



General Fund Revenue Sources

(in Millions)



General Fund Revenue Changes

- Net increase in property taxes of 4.5%
- Assumes reduction in investment earnings from 24-25
- State Sec 81 ISD operations funding up 2%
- Assumes elimination of Sec 147a3 and 147a4 retirement expense offset revenues, increase of UAAL/147c1 stabilization revenue to 15.02% from 10.58%, assumed as proposed in the state Executive budget
- Also assumes no grant revenue carryover
- Reduced Incoming Transfer funds assuming end of Responsive Math Instruction transfer of grant funds for the Tri County work

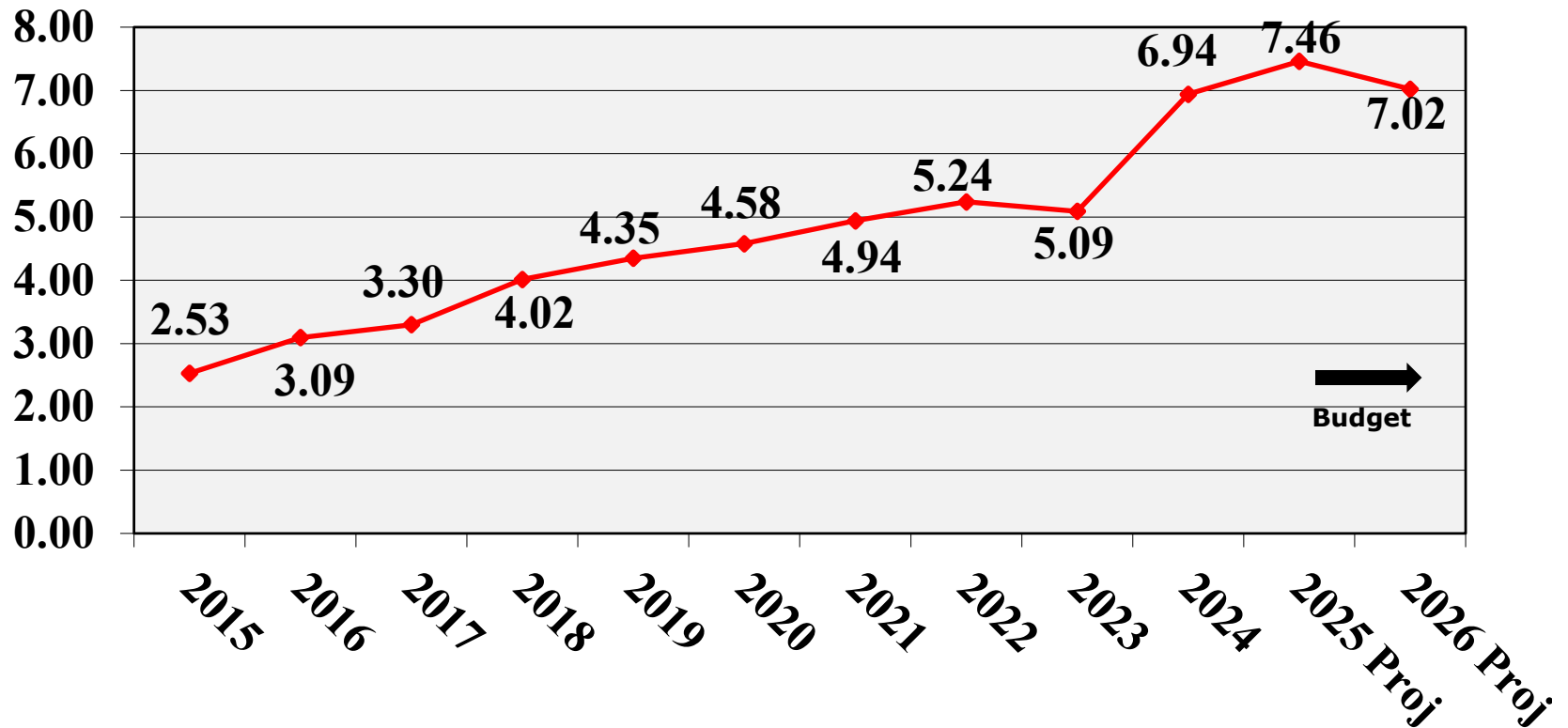
General Fund Expenditure Changes

- Expenditures lower due to no grant revenue carryover noted on revenue slides
- Increase of expenditures for retirement UAAL stabilization exp assumed as proposed in the state Executive budget (offset by revenue)
- Increased FTE of Chronic Absence Specialist position
- Added data position (0.5 FTE covered by grant)

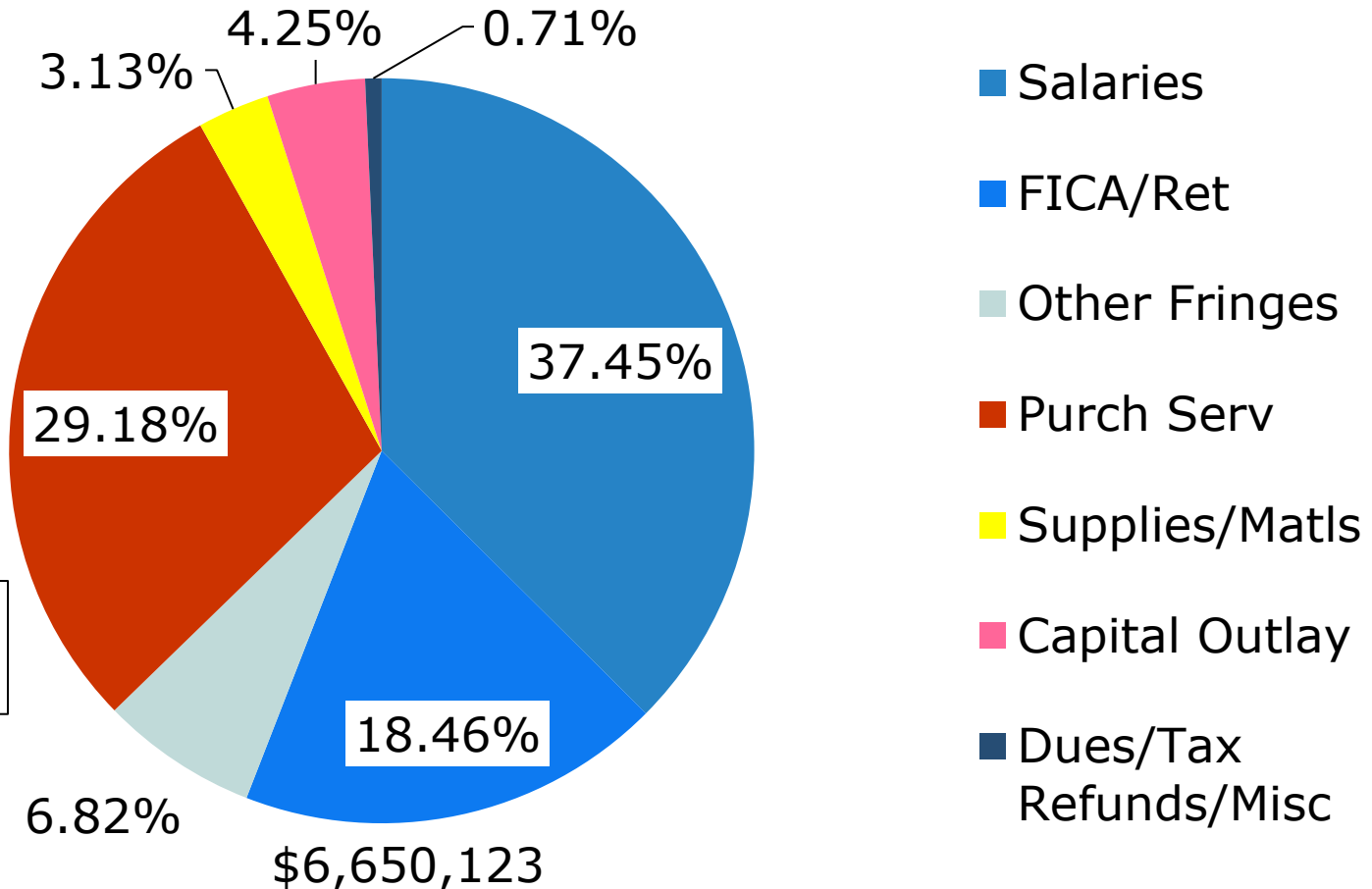
General Fund Expenditure Changes

- Assumes vacancies filled
- Assumes step increases
- Includes 3.0% salary/wage increase for non-bargaining staff
- Healthcare increase at 9%

Fund Balance General Education (in Millions)



General Ed Fund Expenditures (Excl Grants & Projects)



Thank you.



**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET 4/8/25**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2025-2026; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **.0937 mills on the taxable value of all property**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2025-2026 as follows:

REVENUES

	Original
Local Revenue	\$ 3,129,834
Non - Educational Entity	3,144,464
State Revenue	21,558,398
Federal Revenue	8,615,643
Incoming Transfers & Other Transactions	3,835,179
Fund Modifications	56,000
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 40,339,518
 FUND BALANCE AS OF JULY 1ST	 \$ 7,458,139
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 7,458,139
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 47,797,657

BE IT FURTHER RESOLVED, that \$40,781,659 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Programs, Instruction	\$ 1,879,911
Added Needs, Instruction	-
Adult Continuing Education	137,124
Pupil Support	2,214,075
Instructional Support	11,803,902
General Administration	872,974
School Administration	98,261
Business Support	636,941
Operations/Maintenance	495,821
Transportation	76,462
Central Services	5,021,245
Other Support Services	146,998
Community Services	4,435,106
	\$ 27,818,820
Outgoing Transfers & Other Transactions	12,962,839
Other Financing Uses	-
Fund Modifications	-
TOTAL APPROPRIATED	\$ 40,781,659
 FUND BALANCE ENDING JUNE 30TH	 \$ 7,015,998

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET COMPARISON
2025-2026 BUDGET REVIEW**

REVENUES	2023-24 Actual Revenue & Expenses	2024-25 Amended 2/2025 Budget	2025-26 Projected Budget
Local Revenue 100	\$ 3,300,014	\$ 4,020,186	\$ 3,129,834
Non-Educational Entity 200	\$ 2,069,146	\$ 3,911,757	\$ 3,144,464
State Revenue 300	18,348,444	36,369,626	21,558,398
Federal Revenue 400	8,400,082	14,061,706	8,615,643
Incoming Transfers & Other Transactions 500	3,276,110	5,138,012	3,835,179
Fund Modifications 600	57,823	57,165	56,000
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 35,451,619	\$ 63,558,452	\$ 40,339,518
EXPENDITURES			
Basic Programs, Instruction 110	\$ 484,587	\$ 1,879,911	\$ 1,879,911
Added Needs, Instruction 120	8,703	1,262,792	-
Adult and Continuing Education 130	375,960	442,722	137,124
Pupil Support 210	1,833,878	5,560,347	2,214,075
Instructional Support 220	6,630,636	15,712,905	11,803,902
General Administration 230	784,450	827,930	872,974
School Administration 240	134,090	120,360	98,261
Business Support 250	422,225	566,230	636,941
Operations/Maintenance 260	565,188	2,925,209	495,821
Transportation 270	82,527	110,597	76,462
Central Services 280	3,691,042	6,608,761	5,021,245
Other Support Services 290	152,979	136,037	146,998
Community Services 300	3,229,943	5,596,759	\$ 4,435,106
TOTAL EXPENDITURES	\$ 18,396,208	\$ 41,750,560	\$ 27,818,820
Outgoing Transfers & Other Transactions 400	15,206,096	21,284,918	12,962,839
Other financing uses	-	-	-
Fund Modifications 600	-	-	-
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	\$ 33,602,304	\$ 63,035,478	\$ 40,781,659
EXCESS REVENUE OR (EXPENDITURES)	\$ 1,849,315	\$ 522,974	\$ (442,141)
FUND BALANCE AS OF JULY 1ST	5,085,850	\$ 6,935,165	\$ 7,458,139
FUND BALANCE ENDING JUNE 30TH	\$ 6,935,165	\$ 7,458,139	\$ 7,015,998

General Education 2025-26 3/1/2025		1069 Technology REMC 2026	2253 Heaviland Mental Health and Support Services 2023	2254 Heaviland Mental Health and Support Services 2024	2274 Heaviland ISD Mental Health Admin 2024	2684 Consolidation Grant Rowe 2024
TITLES	REGULAR BUDGET					
REVENUES						
Local Sources	\$ 2,684,231	\$ 32,024	\$ -	\$ -	\$ -	\$ -
Non -Educational Entity	\$ -	-	-	81,780	-	-
State Sources	3,554,040	-	518,033	1,076,355	71,036	1,477,151
Federal Sources		-	-	-	-	-
Incoming Transfers/Other	127,050	-	-	-	-	-
Fund Modifications	56,000	-	-	-	-	-
TOTAL REVENUES	\$ 6,421,321	\$ 32,024	\$ 518,033	\$ 1,158,135	\$ 71,036	\$ 1,477,151
EXPENDITURES						
Basic Programs, Instruct. 110	\$ 6,700	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs,Instruct. 120	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-
Pupil Support 210	138,774	-	438,386	946,227	-	-
Instructional Staff Support 220	2,164,856	32,024	79,647	211,908	-	1,063,971
General Administration 230	872,974	-	-	-	-	-
School Administration 240	-	-	-	-	-	-
Business Support 250	431,459	-	-	-	-	-
Operations /Maintenance 260	495,821	-	-	-	-	-
Transportation 270	76,462	-	-	-	-	-
Central Support 280	2,293,605	-	-	-	71,036	413,180
Other Support 290	146,998	-	-	-	-	-
Community Services 300	50,000	-	-	-	-	-
TOTAL EXPENDITURES	\$ 6,677,649	\$ 32,024	\$ 518,033	\$ 1,158,135	\$ 71,036	\$ 1,477,151
Outgoing Transfers/Other 400	32,643	-	-	-	-	-
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	(60,169)	-	-	-	-	-
TOTAL APPROPRIATED	\$ 6,650,123	\$ 32,024	\$ 518,033	\$ 1,158,135	\$ 71,036	\$ 1,477,151
EXCESS REV/EXPENSE	\$ (228,802)	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 7,458,139	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ 7,229,337	\$ -	\$ -	\$ -	\$ -	\$ -

General Education 2025-26 3/1/2025 TITLES	2704 23H Tri County Banks 2024	3295 Banks Mistem 7/1/25-9/30/25 2025	3296 Banks Mistem 2026	3315 Banks ADULT ED 2026	3325/26 Banks Mistem Region 2025	995-3405 Manuszak GSRP Formula 2025	3406 Manuszak GSRP Formula 2026
REVENUES							
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non -Educational Entity	-	-	-	-	-	-	-
State Sources	1,804,185	270,071	49,883	2,812,689	381,967	442,159	7,689,927
Federal Sources	-	-	-	-	-	-	-
Incoming Transfers/Other	-	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 1,804,185	\$ 270,071	\$ 49,883	\$ 2,812,689	\$ 381,967	\$ 442,159	\$ 7,689,927
EXPENDITURES							
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs,Instruct. 120	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	137,124	-	-	-
Pupil Support 210	-	-	-	109,533	-	109,676	-
Instructional Staff Support 220	1,804,185	270,071	-	-	368,999	312,835	1,007,010
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	98,261	-	-	-
Business Support 250	-	-	49,883	19,651	12,968	-	95,488
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support 280	-	-	-	5,004	-	19,648	195,484
Other Support 290	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 1,804,185	\$ 270,071	\$ 49,883	\$ 369,573	\$ 381,967	\$ 442,159	\$ 1,297,982
Outgoing Transfers/Other 400	-	-	-	2,443,116	-	-	6,391,945
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	-	-	-	-	-	-	-
TOTAL APPROPRIATED	\$ 1,804,185	\$ 270,071	\$ 49,883	\$ 2,812,689	\$ 381,967	\$ 442,159	\$ 7,689,927
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

General Education 2025-26 3/1/2025	3436 Manuszak Great Start 32p 990 2026	3436 Manuszak Great Start 32p 991 2026	3436 Manuszak Great Start 32p HV 997 2026	3655 Banks Early literacy 2025	4006 Heaviland Perkins 2026	245-4453 Grow Your Own Banks 2023	6176 Hierman T1 RAG 2026
TITLES							
REVENUES							
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non -Educational Entity	-	-	-	-	-	-	-
State Sources	247,286	22,461	154,347	870,472	-	-	-
Federal Sources	-	-	-	-	463,337	2,250,085	170,108
Incoming Transfers/Other	-	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 247,286	\$ 22,461	\$ 154,347	\$ 870,472	\$ 463,337	\$ 2,250,085	\$ 170,108
EXPENDITURES							
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs,Instruct. 120	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-
Pupil Support 210	-	22,461	143,957	-	-	-	-
Instructional Staff Support 220	-	-	-	470,472	-	2,250,085	1,199
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support 280	-	-	-	-	92,909	-	168,909
Other Support 290	-	-	-	-	-	-	-
Community Services 300	247,286	-	10,390	-	-	-	-
TOTAL EXPENDITURES	\$ 247,286	\$ 22,461	\$ 154,347	\$ 470,472	\$ 92,909	\$ 2,250,085	\$ 170,108
Outgoing Transfers/Other 400	-	-	-	400,000	370,428	-	-
Other Financing Uses 500	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	-	-	-	-	-	-	-
TOTAL APPROPRIATED	\$ 247,286	\$ 22,461	\$ 154,347	\$ 870,472	\$ 463,337	\$ 2,250,085	\$ 170,108
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

General Education 2025-26 3/1/2025	6185 Vannatter HRA 2025	6846 Hierman TIII 2026	7023 Banks Afghan Impact Support 2023	7236 Manuszak Head Start 2026	8845 Banks Out of School Time 2025	919-9615 Hierman GE Medicaid 2026	9625 Norman Wash County Savings Plan 2026	9634 Norman Justice Leaders 2026
TITLES								
REVENUES								
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non -Educational Entity	-	-	-	-	-	335,545	2,727,139	-
State Sources	-	-	-	-	27,492	-	-	-
Federal Sources	7,355	17,905	174,681	5,220,206	-	-	-	-
Incoming Transfers/Other	-	-	-	-	-	-	-	20,000
Fund Modifications	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 7,355	\$ 17,905	\$ 174,681	\$ 5,220,206	\$ 27,492	\$ 335,545	\$ 2,727,139	\$ 20,000
EXPENDITURES								
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs,Instruct. 120	-	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-	-
Pupil Support 210	7,355	-	-	-	-	172,022	-	-
Instructional Staff Support 220	-	17,905	174,681	273,055	-	89,343	-	150,000
General Administration 230	-	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	27,492	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-	-
Central Support 280	-	-	-	292,833	-	-	3,500	-
Other Support 290	-	-	-	-	-	-	-	-
Community Services 300	-	-	-	1,329,611	-	74,180	2,723,639	-
TOTAL EXPENDITURES	\$ 7,355	\$ 17,905	\$ 174,681	\$ 1,895,499	\$ 27,492	\$ 335,545	\$ 2,727,139	\$ 150,000
Outgoing Transfers/Other 400	-	-	-	3,324,707	-	-	-	-
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	-	-	-	-	-	-	-	-
TOTAL APPROPRIATED	\$ 7,355	\$ 17,905	\$ 174,681	\$ 5,220,206	\$ 27,492	\$ 335,545	\$ 2,727,139	\$ 150,000
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(130,000)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(130,000)

General Education 2025-26 3/1/2025 TITLES	942-9640 Technology Mich Virtual University 2026	943-9640 Technology Follett 2026	947-9640 Technology LEA Fiber Pole Fees 2026	949-9640 Technology PSSE Gen Ed 504 2026	9655 CTE Non Federal C/O 2024	9660 Technology LEA Tech Services 2026	9685 Heaviland Health School MDHHS 2026	9700 Higgins Fingerprinting and ICHAT 2026
REVENUES								
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,000
Non -Educational Entity	-	-	-	-	-	-	-	-
State Sources	-	-	-	-	-	-	88,844	-
Federal Sources	-	-	-	-	-	-	-	-
Incoming Transfers/Other	1,873,211	98,768	13,796	9,045	115,951	1,217,358	-	25,000
Fund Modifications	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 1,873,211	\$ 98,768	\$ 13,796	\$ 9,045	\$ 115,951	\$ 1,217,358	\$ 88,844	\$ 103,000
EXPENDITURES								
Basic Programs, Instruct. 110	\$ 1,873,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs,Instruct. 120	-	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-	-
Pupil Support 210	-	-	-	-	-	-	88,844	-
Instructional Staff Support 220	-	-	-	-	115,951	-	-	-
General Administration 230	-	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-	-
Central Support 280	-	98,768	13,796	9,045	-	1,157,189	-	186,339
Other Support 290	-	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 1,873,211	\$ 98,768	\$ 13,796	\$ 9,045	\$ 115,951	\$ 1,157,189	\$ 88,844	\$ 186,339
Outgoing Transfers/Other 400	-	-	-	-	-	-	-	-
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Modifications 600	-	-	-	-	-	60,169	-	-
TOTAL APPROPRIATED	\$ 1,873,211	\$ 98,768	\$ 13,796	\$ 9,045	\$ 115,951	\$ 1,217,358	\$ 88,844	\$ 186,339
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (83,339)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (83,339)

General Education 2025-26 3/1/2025	9749 Banks RTC 2026	9785 Long Success by 6 Early Childhood 2026	9875 Norman My Brothers Keeper 2026	9894 Heaviland SNAP - Ed Banks 2026	9895 Heaviland Adjudicated Jail 2026	TOTALS
TITLES						
REVENUES						
Local Sources	\$ -	\$ 27,954	\$ 228,955	\$ -	\$ 78,670	3,129,834
Non -Educational Entity	-	-	-	-	-	3,144,464
State Sources	-	-	-	-	-	21,558,398
Federal Sources	-	-	-	311,966	-	8,615,643
Incoming Transfers/Other	335,000	-	-	-	-	3,835,179
Fund Modifications	-	-	-	-	-	56,000
TOTAL REVENUES	\$ 335,000	\$ 27,954	\$ 228,955	\$ 311,966	\$ 78,670	\$ 40,339,518
EXPENDITURES						
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	1,879,911
Added Needs,Instruct. 120	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	137,124
Pupil Support 210	-	-	-	-	36,840	2,214,075
Instructional Staff Support 220	335,000	27,954	228,955	311,966	41,830	11,803,902
General Administration 230	-	-	-	-	-	872,974
School Administration 240	-	-	-	-	-	98,261
Business Support 250	-	-	-	-	-	636,941
Operations /Maintenance 260	-	-	-	-	-	495,821
Transportation 270	-	-	-	-	-	76,462
Central Support 280	-	-	-	-	-	5,021,245
Other Support 290	-	-	-	-	-	146,998
Community Services 300	-	-	-	-	-	4,435,106
TOTAL EXPENDITURES	\$ 335,000	\$ 27,954	\$ 228,955	\$ 311,966	\$ 78,670	27,818,820
Outgoing Transfers/Other 400	-	-	-	-	-	12,962,839
Other Financing Uses 500	\$ -	\$ -	\$ -	\$ -	\$ -	-
Fund Modifications 600	-	-	-	-	-	-
TOTAL APPROPRIATED	\$ 335,000	\$ 27,954	\$ 228,955	\$ 311,966	\$ 78,670	\$ 40,781,659
EXCESS REV/EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	(442,141)
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	7,458,139
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	7,015,998

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET 4/8/25**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2025-2026; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **5.1774 mills on the taxable value of all property**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2025-2026 as follows:

REVENUES	<u>Original</u>
Local Revenue	\$ 124,541,958
State Revenue	23,409,225
Federal Revenue	12,918,211
Incoming Transfers & Other Transactions	364,331
Fund Modifications	<u>294,000</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 161,527,725
 FUND BALANCE AS OF JULY 1ST	 \$ 3,000,000
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 3,000,000</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 164,527,725

BE IT FURTHER RESOLVED, that \$159,527,725 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	\$ 21,459,011
Pupil Support	\$ 25,115,027
Instructional Support	\$ 7,066,919
General Administration	\$ 377,326
School Administration	\$ 353,075
Business Support	\$ 1,803,947
Operations/Maintenance	\$ 2,662,883
Transportation	\$ 87,130
Central Services	\$ 4,241,614
Other Support Services	\$ 25,951
Community Services	<u>\$ 242,288</u>
	\$ 63,435,171
Outgoing Transfers & Other Transactions	94,110,140
Other Financing Uses	1,372,414
Fund Modifications	<u>610,000</u>
TOTAL APPROPRIATED	<u>\$ 159,527,725</u>
 FUND BALANCE ENDING JUNE 30TH	 <u>\$ 5,000,000</u>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET COMPARISON
2025-2026 BUDGET REVIEW/ADOPTION**

REVENUES	2023-24 Actual Revenue & Expenses	2024-25 Amended 2/2025 Budget	2025-26 Projected Budget
Local Revenue 100	\$ 114,658,979	\$ 117,163,701	\$ 124,541,958
State Revenue 300	24,252,684	22,741,869	23,409,225
Federal Revenue 400	14,426,838	14,206,993	12,918,211
Incoming Transfers & Other Transactions 500	1,217,805	373,827	364,331
Fund Modifications 600	303,573	300,116	294,000
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 154,859,879	\$ 154,786,506	\$ 161,527,725
EXPENDITURES			
Basic Programs, Instruction 110	\$ -	\$ -	\$ -
Added Needs, Instruction 120	17,859,845	19,924,376	21,459,011
Pupil Support 210	20,286,610	22,772,389	25,115,027
Instructional Support 220	5,367,499	6,019,776	7,066,919
General Administration 230	313,292	352,809	377,326
School Administration 240	317,436	285,010	353,075
Business Support 250	1,404,221	1,858,498	1,803,947
Operations/Maintenance 260	4,254,158	2,704,021	2,662,883
Transportation 270	30,213	70,130	87,130
Central Services 280	3,001,941	4,088,373	4,241,614
Other Support Services 290	21,914	22,147	25,951
Community Services 300	273,393	252,085	242,288
TOTAL EXPENDITURES	\$ 53,130,522	\$ 58,349,614	\$ 63,435,171
Outgoing Transfers & Other Transactions 400	97,030,671	101,796,386	94,110,140
Other Financing Uses 500	-	1,372,414	1,372,414
Fund Modifications 600	530,879	611,257	610,000
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	\$ 150,692,072	\$ 162,129,671	\$ 159,527,725
EXCESS REVENUE OR (EXPENDITURES)	\$ 4,167,806	\$ (7,343,165)	\$ 2,000,000
FUND BALANCE AS OF JULY 1ST	6,175,359	\$ 10,343,165	\$ 3,000,000
FUND BALANCE ENDING JUNE 30TH	\$ 10,343,165	\$ 3,000,000	\$ 5,000,000

Special Education 2025-26 Original 3/2025			1034 Marcel Juv Dtn St Aid 2026	3265-3266 Pogliano Early on 54D 2025/26	7576 Pogliano Early On 2026	8016 Vannatter IDEA Flowthrough 2026	8056 Vannatter IDEA Preschool 2026	8116 Vannatter Se Supervision 2026
TITLES		REGULAR BUDGET						
REVENUES								
Local Sources 100	\$	124,541,958	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources 300		21,415,746	1,355,700	637,779	-	-	-	-
Federal Sources 400		-	-	-	354,216	12,092,620	263,670	207,705
Incoming Transfers/Other 500		165,000	-	-	-	-	-	-
Fund Modifications 600		294,000	-	-	-	-	-	-
TOTAL REVENUES	\$	146,416,704	\$ 1,355,700	\$ 637,779	\$ 354,216	\$ 12,092,620	\$ 263,670	\$ 207,705
EXPENDITURES								
Basic Programs, Instr. 110	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120		21,033,460	-	-	-	-	-	-
Pupil Support 210		21,762,185	-	506,612	204,709	155,615	-	72,821
Instructional Staff 220		5,399,110	-	131,167	149,507	399,921	-	130,384
General Administration 230		377,326	-	-	-	-	-	-
School Administration 240		353,075	-	-	-	-	-	-
Business Support 250		1,803,947	-	-	-	-	-	-
Operations /Maintenance 260		2,662,883	-	-	-	-	-	-
Transportation 270		87,130	-	-	-	-	-	-
Central Support Services 280		4,241,614	-	-	-	-	-	-
Pupil Activites 290		25,951	-	-	-	-	-	-
Community Services 300		55,622	-	-	-	186,666	-	-
TOTAL EXPENDITURES	\$	57,802,303	\$ -	\$ 637,779	\$ 354,216	\$ 742,202	\$ -	\$ 203,205
Outgoing Transfers/Other 400		81,195,449	1,355,700	-	-	11,295,321	263,670	-
Other financing uses 500		1,372,414	-	-	-	-	-	-
Fund Modifications 600		550,403	-	-	-	55,097	-	4,500
TOTAL APPROPRIATED	\$	140,920,569	\$ 1,355,700	\$ 637,779	\$ 354,216	\$ 12,092,620	\$ 263,670	\$ 207,705
EXCESS REV/EXPENSE	\$	5,496,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$	3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$	8,496,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Special Education 2025-26 Original 3/2025		9711 Vannatter Para Bootcamp	Updated 9829 Vannatter EMU Para	9840-015 Vannatter Nursing Services Milan & Lincoln	9840-021 Vannatter Psych Services Lincoln	9840-061 Vannatter TC Svs WTMC	9840-196 Vannatter TC Svs Dexter TA	9850-061TC Vannatter Ancillary Svs WAVE
TITLES		2026	2026	2026	2026	2026	2026	2026
REVENUES								
Local Sources 100	\$	-	\$	-	\$	-	\$	-
State Sources 300		-		-		-		-
Federal Sources 400		-		-		-		-
Incoming Transfers/Other 500		-		20,679	12,493	9,745	29,270	62,606
Fund Modifications 600		-		-	-	-	-	-
TOTAL REVENUES	\$	-	\$	-	\$	20,679	\$	12,493
EXPENDITURES								
Basic Programs, Instr. 110	\$	-	\$	-	\$	-	\$	-
Added Needs 120	\$	-	\$	-	\$	-	\$	425,551
Pupil Support 210		-		262,418	182,371	136,646	-	794,464
Instructional Staff 220		353,976		485,638	-	-	-	-
General Administration 230		-		-	-	-	-	-
School Administration 240		-		-	-	-	-	-
Business Support 250		-		-	-	-	-	-
Operations /Maintenance 260		-		-	-	-	-	-
Transportation 270		-		-	-	-	-	-
Central Support Services 280		-		-	-	-	-	-
Pupil Activites 290		-		-	-	-	-	-
Community Services 300		-		-	-	-	-	-
TOTAL EXPENDITURES	\$	353,976	\$	485,638	\$	262,418	\$	182,371
Outgoing Transfers/Other 400		-		-	-	-	-	-
Other financing uses 500		-		-	-	-	-	-
Fund Modifications 600		-		-	-	-	-	-
TOTAL APPROPRIATED	\$	353,976	\$	485,638	\$	262,418	\$	182,371
EXCESS REV/EXPENSE	\$	(353,976)	\$	(485,638)	\$	(241,739)	\$	(169,878)
BEGINNING FUND BALANCE	\$	-	\$	-	\$	-	\$	-
ENDING FUND BALANCE	\$	(353,976)	\$	(485,638)	\$	(241,739)	\$	(169,878)

Special Education 2025-26 Original 3/2025						
TITLES	9852 Vannatter Ancillary Svs WEOC/YCS 2026	9855 Vannatter Ancillary Svs ECA 2026	9859 Vannatter Ancillary Svs IB - WIHI 2026	9895 Adjudicated Jail Vannatter 2026	TOTALS	
<hr/>						
REVENUES						
Local Sources 100	\$ -	\$ -	\$ -	\$ -	\$	124,541,958
State Sources 300	-	-	-	-	\$	23,409,225
Federal Sources 400	-	-	-	-	\$	12,918,211
Incoming Transfers/Other 500	26,060	11,391	27,087	-	\$	364,331
Fund Modifications 600	-	-	-	-	\$	294,000
TOTAL REVENUES	\$ 26,060	\$ 11,391	\$ 27,087	\$ -	\$	161,527,725
EXPENDITURES						
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$	-
Added Needs 120	\$ -	\$ -	-	-	\$	21,459,011
Pupil Support 210	290,206	185,992	343,235	217,753	\$	25,115,027
Instructional Staff 220	-	-	-	17,216	\$	7,066,919
General Administration 230	-	-	-	-	\$	377,326
School Administration 240	-	-	-	-	\$	353,075
Business Support 250	-	-	-	-	\$	1,803,947
Operations /Maintenance 260	-	-	-	-	\$	2,662,883
Transportation 270	-	-	-	-	\$	87,130
Central Support Services 280	-	-	-	-	\$	4,241,614
Pupil Activites 290	-	-	-	-	\$	25,951
Community Services 300	-	-	-	-	\$	242,288
TOTAL EXPENDITURES	\$ 290,206	\$ 185,992	\$ 343,235	\$ 234,969	\$	63,435,171
Outgoing Transfers/Other 400	-	-	-	-	\$	94,110,140
Other financing uses 500	-	-	-	-	\$	1,372,414
Fund Modifications 600	-	-	-	-	\$	610,000
TOTAL APPROPRIATED	\$ 290,206	\$ 185,992	\$ 343,235	\$ 234,969	\$	159,527,725
EXCESS REV/EXPENSE	\$ (264,146)	\$ (174,601)	\$ (316,148)	\$ (234,969)	\$	2,000,000
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$	3,000,000
ENDING FUND BALANCE	\$ (264,146)	\$ (174,601)	\$ (316,148)	\$ (234,969)	\$	5,000,000

Support for Budget

ISD BUDGET RESOLUTION

_____, Michigan (the "District")

A meeting of the board of education of the district was held in the _____ in the

District, on the _____ day of _____, 2025, at _____ o'clock in the AM/PM.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by

Member _____.

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district general fund budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district general fund budget.
2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1, 2025.
3. All resolutions insofar as they conflict with this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2025, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education



May 2, 2025

Steve Mientkiewicz, LEA President

7425 Willis Road

Ypsilanti, Michigan 48197

RE: Letter of Agreement Regarding Calendar

Dear Mr. Mientkiewicz:

This Letter of Agreement is made and entered into by and between the **Lincoln Consolidated Schools** administration and the **Lincoln Education Association** regarding the establishment of key dates for August, 2025.

Agreement Terms

1. **Teacher Report Date:**
The first official workday for teachers will be **Tuesday, August 19, 2025.**
2. **Student Start Date:**
The first instructional day for students will be **Monday, August 25, 2025.**
3. **Non-Report Day for Teachers:**
Teachers will **not** be required to report for duty on **Friday, August 22, 2025.**
4. **No School Day:**
There will be **no school for students or staff** on **Friday, August 29, 2025.**

This agreement reflects a mutual understanding of the agreed-upon first month of the 2025/2026 school calendar changes.

Sincerely,

A handwritten signature in dark ink, appearing to read "Paula Robinette", written over a horizontal line.

Paula Robinette

Director of Human Resources

(734) 484-7002

Accepted and agreed to:

A handwritten signature in blue ink, appearing to read "Steve Mientkiewicz", written over a horizontal line.

Steve Mientkiewicz, LEA President

A handwritten signature in blue ink, appearing to read "Robert Jansen", written over a horizontal line.

Robert Jansen, Superintendent

RESOLUTION IN SUPPORT OF CTE MILLAGE

_____, Michigan (the "District").

A _____ meeting of the board of education (the "Board") of the District was held in the _____, in the District on the _____ day of _____, 2025, _____ o'clock in the _____m.

The Meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS:

1. Sections 681 and 682 of the Revised School Code of 1976, as amended, authorize an intermediate school district to place the question of authorizing millage for career and technical ("CTE") education purposes; and

2. Washtenaw Intermediate School District, Michigan (the "ISD") intends to place a question to voters to levy not to exceed 1 mill for 10 years for its CTE program at an election to be held on Tuesday, November 4, 2025; and

3. This Board desires to express its support for the CTE millage proposal.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. This District supports and encourages the ISD's submission of the levy of 1 mill for CTE purposes for a period of ten (10) years, 2026 to 2035, inclusive, to the voters at an election to be held in each of the constituent districts located within the ISD on Tuesday, November 4, 2025.

2. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at the Meeting, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the Meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).