

# *Regular Meeting*



**Board of Education**  
**Lincoln Consolidated Schools**

**June 23, 2025**



**LINCOLN CONSOLIDATED SCHOOLS**  
**Ypsilanti, Michigan**  
**BOARD OF EDUCATION MEETING**  
**June 23, 2025**  
**6:00 p.m.**  
**Boardroom-Lincoln High School**

**REGULAR MEETING**

**1.0 CALL TO ORDER**

**2.0 ROLL CALL**

**3.0 ESTABLISHMENT OF QUORUM**

**4.0 PLEDGE TO FLAG**

**5.0 PRESENTATIONS**

5.1 Middle School Presentation

5.2 Student Services Presentation

**6.0 SUPERINTENDENT AND STAFF CORRESPONDENCE**

6.1 Superintendent's Report

6.2 Finance Report

6.2.1 May Enrollment Report

6.2.2 May Food Service Report

**7.0 PUBLIC COMMENT**

**8.0 CONSENT AGENDA**

8.1 Minutes of Previous Meeting

8.1.1 Committee of the Whole, May 12, 2025

8.1.2 Closed Session, May 12, 2025

8.1.3 Regular Meeting, May 19, 2025

8.1.4 Study Session, June 2, 2025

8.1.5 Closed Session, June 2, 2025

8.1.6 Committee of the Whole June 9, 2025

8.2 Student Trips

8.2.1 High School Cross Country Trip-Cedar Trip

8.2.2 High School Europe Trip

8.2.3 High School Varsity Cheer Camp-Frankenmuth

8.2.4 High School Varsity Basketball Camp-Grand Valley

8.2.5 Brick Fossil Park-3-year approval

8.3 May 2025 Check Register

8.4 May 2025 Trust & Agency

8.5 Personnel Transactions

8.6 May 2025 Finance Report

## 9.0 BUSINESS MATTERS

9.1 MHSAA 2025-26 Resolution

9.2 2024-25 Budget Amendment

9.3 2025-26 Budget

9.4 Athletic Trainer Contract

9.5 WISD Technology Contract

9.6 Global Psychology Contract

9.7 Optimistic Psychology Contract

9.8 Pediatric Therapy Contract

9.9 Soliant Bus Nurse Contract

9.10 PAC Equipment Proposal

9.11 Boardroom Sound Equipment

9.12 Asphalt RFP

9.13 Lincoln Consolidated Transportation Union-LCTU Contract

9.14 3-Year Master Calendar

9.15 Batista Settlement Resolution

9.16 Bessie Hoffman Septic System

9.17 Rehman Contract Discussion

9.18 Interim Superintendent

9.19 Executive Director of Human Resources

## 10.0 ADJOURNMENT

Board of Education Public Comment Statement:

We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next regular board meeting.

**Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.**

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Rules for Public Comment:

1. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
2. The Board of Education President, or the President's designee will respond to your comment
3. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

**TO:** Board of Education

**FROM:** Robert Jansen, Superintendent

**DATE:** May 16, 2025

**SUBJECT:** Board of Education Meeting  
May 23, 2025  
6:00 p.m.  
Boardroom - Lincoln High School



**AGENDA/EXPLANATORY NOTES**

**1.0 CALL TO ORDER**

**2.0 ROLL CALL**

**3.0 ESTABLISHMENT OF QUORUM**

**4.0 PLEDGE TO FLAG**

**5.0 PRESENTATIONS**

5.1 Middle School Presentation  
Presented by Sonya Williams

5.2 Student Services Presentation  
Presented by Rob Williams

**6.0 SUPERINTENDENT AND STAFF CORRESPONDENCE**

6.1 Superintendent's Report

6.2 Finance Report  
6.2.1 May Enrollment Report  
Report included in Board packet.  
6.2.2 May Food Service Report  
Report included in Board packet.

**7.0 PUBLIC COMMENT**

- No Public Comment

**Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment. A list of complete guidelines are listed on the agenda.**

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**8.0 CONSENT AGENDA**

8.1 Minutes of Previous Meeting  
8.1.1 Committee of the Whole, May 12, 2025



- 8.1.2 Closed Session, May 12, 2025
- 8.1.3 Regular Meeting, May 19, 2025
- 8.1.4 Study Session, June 2, 2025
- 8.1.5 Closed Session, June 2, 2025
- 8.1.6 Committee of the Whole June 9, 2025

These minutes have been reviewed and accurately reflect the discussions, decisions, and actions taken during the respective meetings. Approval ensures official documentation of Board proceedings in accordance with district policy and legal requirements.

## 8.2 Student Trips

### 8.2.1 High School Cross Country Trip-Cedar Trip

The High School Cross Country Team is asking for approval to travel out of state to attend Cedar Point. This is listed as a team building activity and will take place outside of the school year. Date to be determined

### 8.2.2 High School Europe Trip

This is an immersive language experience for LHS and LMS students. The students will experience native speakers, culture and foods from countries they have studied in their language classrooms. It is open to students from the middle school and high school. Seventh grade students at the time of travel will be required to be accompanied by a parent/guardian. Explorica for our travel company. The students might need to miss a day or two of school around spring break.

### 8.2.3 High School Varsity Cheer Camp-Frankenmuth

Lincoln High School sideline cheer team members and coaching staff will attend the clinic hosted the Bavarian Inn where they will learn skills, improve team bonding, and prepare for their upcoming sideline season.

### 8.2.4 High School Varsity Basketball Camp-Grand Valley

Lincoln Boys Basketball will be taking 12 athletes to GVSU for a 2-day shoot out. Athletes and coaches will be staying at Holiday Inn in Grandville, MI for the night of June 27 and will return on June 28. Each team member is required to submit player waivers directly to GVSU via on online portal (athletes will not be permitted to travel unless waivers have been submitted prior to departure). Additional information is attached to this form.

### 8.2.5 Brick Fossil Park-3-year approval

The Board asked that the paperwork be updated reflecting the correct date, amount per student and to ask for approval for 3 years.

## 8.3 May 2025 Check Register

Enclosed is the May 1-30, 2025, check register in the amount of \$3,076,042.40. The Superintendent recommends approval as presented.

## 8.4 May 2025 Trust & Agency

Enclosed is the May 2025 Trust & Agency Report. The Superintendent recommends approval as presented.

## 8.5 Personnel Transactions

Please see attached sheet

## 8.6 May 2025 Budget Reports

**RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.**

## 9.0 BUSINESS MATTERS

### 9.1 MHSAA 2025-26 Resolution

Enclosed is the 2025-2026 MHSAA Membership Resolution, which requires annual adoption. Board action is requested.

**RECOMMENDED MOTION: I move that we adopt the Michigan High School Athletics Association (MHSAA) Resolution for the 2025-2026 school year as presented.**

9.2 2024-25 Budget Amendment

**General Fund**

- Local revenue: Net decrease of \$30.5k due to lower Toyota grant and higher interest income.
- State revenue: Net increase of \$68.5k; includes more At-Risk funding, less math grant revenue.
- Federal revenue: Net decrease of \$39.4k, offset by small grant increases (e.g., Homeless II).
- Inter-district revenue: Increase of \$25.5k from Talent Together and ISD reimbursements.
- Payroll savings of \$317k due to staffing adjustments and grant timing.
- Key expense changes:
  - Curriculum costs deferred to 25/26: ↓ \$600k.
  - Special education & support services: ↑ \$160k.
  - Bessie Hoffman maintenance/prep: ↑ \$390k.
  - General maintenance & utilities: ↑ \$64k.
  - Substitutes: ↑ \$47k.
  - Transportation: ↓ \$40k.

**Food Service Fund**

- Revenue: Net decrease of \$117k due to lower local/state income.
- Expenses: Net decrease of \$98k.
  - Payroll: ↑ \$143k.
  - Management (Chartwells): ↓ \$33k.
  - Capital outlay deferred: ↓ \$208k.

**Community Education**

- Revenue: ↑ \$108k due to improved LAB usage and Rec Millage.
- Expenses: Net increase of \$1k.
  - CE/Rec/LGA programs: ↑ \$44k.
  - LAB costs (HVAC, staffing): ↓ \$43k.

**Trust & Agency (Student Activity Accounts)**

- Revenue and expenditures adjusted based on 2024–25 actuals and historical trends.

*Adjustments since the Study Session meeting. Out of Time School grant and then minor changes throughout related to late PO's.*

*LAB had a change of \$40k for the concessions equipment in the CE fund.*

**RECOMMENDED MOTION: I move that we approve 2024-2025 Budget Amendment as presented by the Finance Director and Superintendent.**

9.3 2025-26 Budget

**General Fund**

**Revenue**

- Local revenue: Net ↑ \$160k; includes \$349k for E-rate infrastructure.
- State revenue: Net ↓ \$2.8M due to grant reductions and 66 FTE loss.
- Federal revenue: ↓ \$372k (due to fewer grants like IDEA, Title).
- Inter-district revenue: ↓ \$485k (CTE, Medicaid, WISD settlements).

**Expenditures**

- Budgeted for 241 FTEs (↓ from 245), with \$996k reserved for open positions.
- Transportation payroll ↑ due to new agreements.
- Maintenance ↓ \$665k (fewer projects, offset by increased Enviro-Clean contract).
- Central services ↑ \$511k (technology upgrades, fiber project).
- Transportation ↑ \$445k (bus purchases, contracts).
- Athletics ↑ \$87k (trainer contract, equipment).
- Instructional support ↑ \$219k (curriculum training).

- Notable decreases: Basic programs ↓ \$595k, Added Needs ↓ \$296k, Pupil ↓ \$466k.

#### Food Service

- Revenue assumes continued state support for free meals.
- Expenditures ↑ to support higher quality food (\$50k), maintenance (\$45k), and capital outlay (\$242k).

#### Community Education

- Revenue maintained with added new programming.
- Expenses aligned with payroll and program needs; LAB fund balance projected to increase by \$187k.

#### Trust & Agency

- Revenue and expenses based on 2024–25 results and historical data.

**RECOMMENDED MOTION: I move that we approve the 2025-2026 Budgets as presented by the Finance Director and Superintendent.**

#### 9.4 Athletic Trainer Contract

With the end of our AT contract ending this summer, I've been working with the local vendors to bring a contract proposal to renew for the next 2-3 years. We've had a difficult year with Trinity Health, due to the lack of ATC's in the market. We continue to have great support from both our team doctors (Dr. Corey Dean and Dr. James Moravec), but Trinity has been unable to staff our positions fully.

We moved to a 1.5 FTE contract with Trinity in the summer of 2024. Trinity hired Michael Gee, just a few days before the start of fall sports, but was unable to staff the additional 0.5 FTE throughout the fall. Mike had shoulder surgery in mid-November and missed the entire four-month winter season - at which time Trinity was only able to provide event coverage - and was unable to fill the daily position nor the additional 0.5 FTE. He returned for the spring, and we were also staffed an additional person in a short-term capacity for spring events. Trinity Health, from their management to their doctors, still has great interest and support for Lincoln. Their inability to hire and retain staff under their organization's salary structure is the biggest hurdle.

- Trinity Health - Has chosen not to submit a bid currently. They have let me know that they intend to staff Mike Gee closer to his home and without the ability to hire a replacement, cannot in good faith bid on a contract that they do not have the ability to fulfill. Both team doctors, as Trinity docs, have let me know that they fully intend on continuing to support Lincoln athletes, regardless of our choice of AT contract. Trinity would love to return in a future contract, but cannot staff the position successfully at this time.
- ATI - Two proposals attached. I'm in support of the three year version of the contract. Costs are \$70,000 in year 1, \$75,000 in year 2, and \$80,000 in year 3. This is a significant cost increase, however costs are exploding in the staffing crisis facing athletic training, and these are our lowest bids. Locking in for three years will cost less than re-entering the market in 1-2 years. We've had a great working relationship with Carrie Yelle, the ATI supervisor, and ATI's goal is to reestablish their relationship with Lincoln.
- MedSport - Proposal attached. They've significantly increased their compensation to their staff...after not submitting a bid in our last contract cycle due to an inability to fill the position. This proposal has a base cost of \$112,720, plus a 3% increase each year. MedSport's proposal does staff our buildings using a 30 hr./week lead trainer and an assistant trainer in order to keep their people in their clinic some time each week.  
 In addition, signing with MedSport may include U of M asking us to break the relationship with Dr. Dean and Dr. Moravac. I haven't pushed that question due to the cost of this proposal. It more than doubles our prior contract costs, and to me, losing the support of those doctors is a non-negotiable.
- Pro Fit (Michael Gee) - The final attached proposal comes from our current athletic trainer on behalf of his own LLC. The cost of the contract comes in at \$119,600. Mike is an exceptional trainer, and is hoping that he's built enough value with us to allow him to leave Trinity Health and become our contract provider. His costs are astronomical, and in addition, as a sole proprietor

would have to lean on freelance trainers to fill in on sick/personal days with no entity supporting him.

**RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve entering into a three-year contract agreement with ATI for the provision of athletic training services, with annual costs of \$70,000 in year one, \$75,000 in year two, and \$80,000 in year three, effective with the expiration of the current Trinity Health contract.**

9.5 WISD Technology Contract

The recommended WISD Technology Contract for the 2025–26 fiscal year provides 1.45 additional staff dedicated to Lincoln Consolidated Schools, including a full-time Site Coordinator to manage day-to-day operations, provide technology support, and project oversight, as well as an expansion of the part-time Instructional Technologist position to 36 hours per week. The total cost of the contract is \$799,340.33.

**RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve the 2025–26 WISD Technology Services Contract in the amount of \$799,340.33, which includes 1.45 additional dedicated staff positions to support district technology operations and instructional initiatives.**

9.6 Global Psychology Contract

Global Psychology agency provides two of the three contact school psychologists for LCS. This agency is also looking for a short-term School Social Worker

**RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve contract with Global Psychology for the 2025-26 school year as presented.**

9.7 Optimistic Psychology Contract

Optimistic Psychology agency provides one school psychologist.

**RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve contract with Optimistic Psychology for the 2025-26 school year as presented.**

9.8 Pediatric Therapy Contract

Pediatric Therapy organization provides Occupational Therapy and Physical Therapy services to LCS students in PreK-12th grade.

**RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve contract with Pediatric Therapy for the 2025-26 school year as presented.**

9.9 Soliant Bus Nurse Contract

Soliant contract provides our bus nurses. One contract for the summer school, and one for 25-26 school year.

**RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve contract with Soliant-Bus Nurse for the 2025-26 school year as presented.**

9.10 PAC Equipment Proposal

To ensure the continued functionality, accessibility, and modernization of our Performing Arts Center (PAC), we are recommending a cost-effective upgrade to essential audio, microphone, assistive listening, lighting control, and streaming systems based on vetted quotes from Mercury Sound and Lighting. These improvements—totaling \$149,844.79—will enhance the quality of instruction and performances, increase community engagement through livestreaming, and ensure compliance with ADA accessibility standards. At this time, I recommend deferring the full replacement of the lighting systems and pursuing that upgrade in a future phase using an energy savings bond, allowing us to focus current resources on the most critical and high-impact

equipment needs.

#### Overview

The following proposal outlines a comprehensive and cost-conscious plan to upgrade the audio-visual infrastructure in the Lincoln Consolidated Schools Performing Arts Center (PAC). Based on the extensive quotes and consultation with Mercury Sound and Lighting, this proposal recommends the most cost-effective yet robust solutions to meet the technical, instructional, and community engagement needs of the facility.

#### Recommended Equipment Upgrades

##### 1. Speaker Replacement

- Quote #25-32500 (Direct Replacement) – \$32,696.63  
This solution addresses the malfunctioning components with certified used replacements and minimal labor, ensuring restored functionality while avoiding costly overhauls.

##### 2. Audio Mixing System Replacement with Remote

- Quote #25-32491 (With Remote) – \$17,044.68  
This includes upgraded control via remote systems and interfaces well with existing infrastructure, offering greater flexibility and future-proofing.

##### 3. Audio System Upgrade with Remote

- Quote #25-32493 – \$20,222.42  
Includes enhanced processing and iPad remote capabilities, supporting better integration with the new mixing system.

*Note: Dependent on networking installed alongside the audio mixer.*

##### 4. Microphone System Update

- Quote #25-32495 – \$22,904.32  
A complete 8-channel Shure SLX-D wireless mic package with antenna distribution and strategic equipment placement for optimal signal clarity.

##### 5. Assistive Listening System Upgrade

- Quote #25-32494 – \$4,547.25  
Wi-Fi-based assistive listening system ensures ADA compliance and audience inclusivity with minimal installation demands.

##### 6. Lighting Console Replacement with Remote

- Quote #25-32497 (With Remote) – \$20,588.24  
ETC Ion XE 20K with accessories, delivering remote configuration capability and streamlined operation for staff.

##### 7. Streaming Capabilities (PTZ Cameras and Video)

- Quote #25-32485 – \$31,841.25  
Professional PTZ camera system for high-quality livestreaming of events, classes, and performances to extend reach to the wider community.

#### Total Recommended Investment

| Component                         | Cost        |
|-----------------------------------|-------------|
| Speaker Replacement (Direct)      | \$32,696.63 |
| Audio Mixing System (With Remote) | \$17,044.68 |
| Audio System Upgrade with Remote  | \$20,222.42 |

| Component                      | Cost                |
|--------------------------------|---------------------|
| Microphone System              | \$22,904.32         |
| Assistive Listening System     | \$4,547.25          |
| Lighting Console with Remote   | \$20,588.24         |
| Streaming System (PTZ Cameras) | \$31,841.25         |
| <b>Total</b>                   | <b>\$149,844.79</b> |

#### **Lighting System Upgrade (Deferred)**

While not recommended for immediate implementation due to budget prioritization, a full replacement of stage and house lighting systems—including ETC fixture retrofits, LED Cyc lights, non-dim modules, and retrofitting house lights—has been quoted at \$284,216.40 (Quote #25-32498).

Recommendation: Defer this scope and pursue funding through an Energy Savings Bond, given the long-term efficiency benefits and utility cost offsets.

#### **Conclusion and Recommendation**

The above package delivers a strategically phased upgrade to critical PAC systems using the most cost-effective quotes from Mercury Sound and Lighting. Each recommended component meets the standards necessary for modern educational and performance needs without exceeding budget constraints.

#### **Board Action Requested:**

Approve the equipment upgrades listed above totaling \$149,844.79 and authorize administration to include in the energy bond financing for the lighting system replacement.

**I RECOMMENDED MOTION: move that the Lincoln Consolidated Schools Board of Education approve the recommended Performing Arts Center (PAC) audio-visual upgrades in the amount of \$149,844.79, utilizing the quotes provided by Mercury Sound and Lighting.**

#### **9.11 Boardroom Sound Equipment**

To enhance the audio experience and ensure greater inclusivity in our district meeting rooms, I am recommending the installation of a cost-effective, fully cordless 12-channel wireless microphone system and a scalable assistive listening solution that connects directly to users' personal hearing devices. This proposal, developed in consultation with Mercury Sound & Lighting, offers operational flexibility, modern functionality, and compliance with ADA standards—all while minimizing infrastructure wear and reducing setup demands. The total recommended investment of \$33,000.45 reflects a balance between performance and fiscal responsibility, positioning us to better serve staff, community members, and individuals with hearing impairments.

##### **Purpose**

To request Board approval for the procurement and installation of a wireless sound system in the district's meeting rooms that prioritizes cost-efficiency, operational flexibility, and inclusivity for individuals with hearing impairments.

##### **Background**

The current meeting room audio infrastructure is outdated and lacks the flexibility and accessibility features needed to support modern communications and compliance standards. Mercury Sound & Lighting has submitted a set of four quotes for system upgrades, which include various configurations of wired and wireless microphone systems, amplification packages, speaker installations, and assistive listening technologies. Please see attached quote.

##### **Recommendation**

After careful review, we recommend proceeding with:

- Quote 25-32539: This is the most cost-effective option for a fully cordless microphone system, offering maximum flexibility and professional-grade functionality for meeting facilitation.
- Quote 25-32543: The Wi-Fi-based assisted listening system, which provides the most accessible and scalable solution for users with hearing impairments. This system allows direct connection to personal devices and minimizes hardware dependency.
- Total Recommended Investment: \$33,000.45
- Cost-Efficiency: The chosen quotes offer essential functionality without the higher costs of added zones or ceiling speakers that may not yield proportional benefits for all use cases.
- Cordless Operation: Wireless equipment enables easier setup, reduced facility wear, and future scalability.
- Inclusivity: The Wi-Fi-based assistive system supports ADA compliance and fosters an inclusive environment for the hearing impaired.

**I RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve the purchase and installation of a wireless microphone and assistive listening system for district meeting rooms, based on quotes from Mercury Sound & Lighting, at a total cost of \$33,000.45 as presented.**

9.12 Asphalt RFP

As part of our ongoing commitment to maintaining safe and functional infrastructure across the district, we solicited competitive bids for critical asphalt and roadway improvements at multiple school sites. After a thorough review of all submissions, Allied Construction emerged as the lowest qualified bidder with a total adjusted proposal of \$1,869,153. This work will be fully funded through the district's Sinking Fund Millage and completed in two summer phases (2025 and 2026) to minimize disruption to school operations. I respectfully recommend Board approval of this contract to ensure timely and cost-effective completion of these essential projects.

**RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve the contract award to Allied Construction for district-wide asphalt and roadway improvements in the amount of \$1,869,153. This work will be funded entirely through the district's Sinking Fund Millage and completed in two summer phases during 2025 and 2026.**

9.13 Lincoln Consolidated Transportation Union-LCTU Contract

The Lincoln Consolidated Schools administration and representatives of the Lincoln Consolidated Transportation Union (LCTU) engaged in collaborative, good faith negotiations to develop a fair and sustainable contract that supports both the needs of transportation staff and the operational priorities of the district. The tentative agreement outlines a contract period of three years, ensuring stability and predictability for both the transportation department and the broader school community through June 30, 2028. All terms have been mutually agreed upon and are now presented for formal Board approval to take effect for the upcoming contract cycle.

**RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve the proposed three-year collective bargaining agreement between Lincoln Consolidated Schools and the Lincoln Consolidated Transportation Union (LCTU), effective July 1, 2025 through June 30, 2028.**

9.14 3-Year Master Calendar

The Lincoln Consolidated Schools administration and the LEA Teachers Union worked jointly and in good faith to develop a comprehensive three-year master calendar that reflects shared priorities and supports consistency for students, families, and staff. This three-year agreement provides calendar continuity through the 2027–2028 academic year, allowing for improved planning, efficient coordination of instructional days, and alignment with district initiatives and community needs.

**RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve the three-year master calendar agreement collaboratively developed and agreed upon by Lincoln Consolidated Schools and the Lincoln Education Association (LEA), covering the academic years 2025–2026 through 2027–2028.**

- 9.15 Batista Settlement Resolution  
Please see the attached resolution

**RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve and execute the Batista Settlement Resolution as presented by legal counsel.**

- 9.16 Bessie Hoffman Septic System  
Phil Bongiorno will be present to give an overview and answer questions. This is time sensitive and due to the Board of Education meeting schedule in July this item needed to move forward for Board consideration to allow school to start on time for the 2025-26 school year at Bessie Hoffman. Board action is requested.

**RECOMMENDED MOTION: I move that the Lincoln Consolidated Schools Board of Education approve the Septic System repairs at Bessie Hoffman.**

- 9.17 Rehman Contract Discussion  
Please see the attachment. This item is also for discussion due to the July meeting schedule the Board may consider action.

- 9.18 Interim Superintendent

**RECOMMENDED MOTION: I move to approve the appointment of Karensa Smith as Interim Superintendent subject to the terms of a Supplemental Employment Contract which is to be negotiated. President LaBombarbe is authorized to negotiate the Supplemental Employment Contract and execute the same on behalf of the Board.**

- 9.19 Executive Director or Human Resources

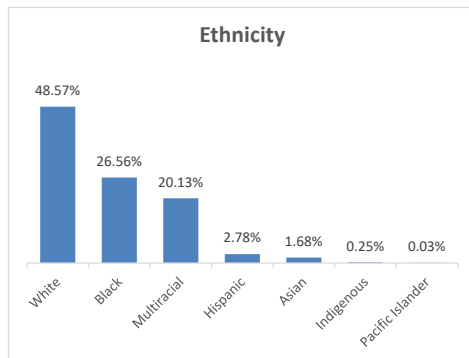
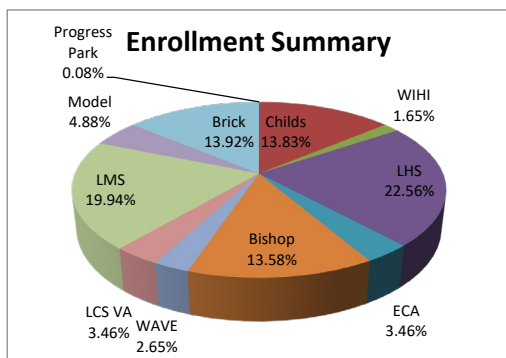
**RECOMMENDED MOTION: I move to approve the recommendation to retitle the Director of Human Resources position to Executive Director of Human Resources. The Executive Director of Human Resources will have appropriate authority to supervise the operations of Lincoln Consolidated Schools, including other administrators, at the discretion of the Superintendent.**

## 10.0 ADJOURNMENT



## Enrollment Summary 6/18/2025

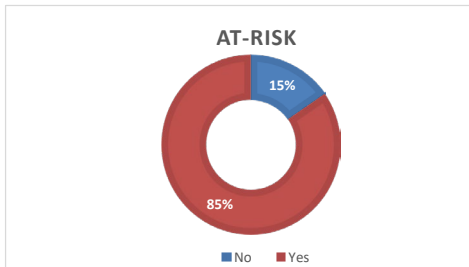
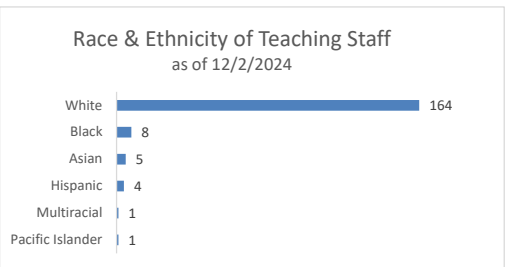
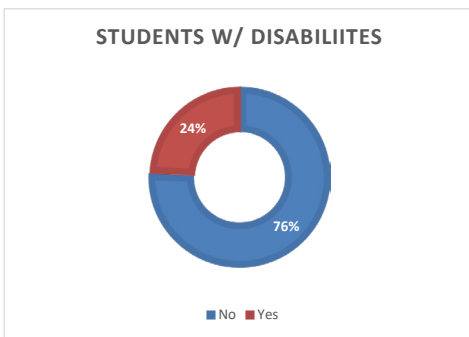
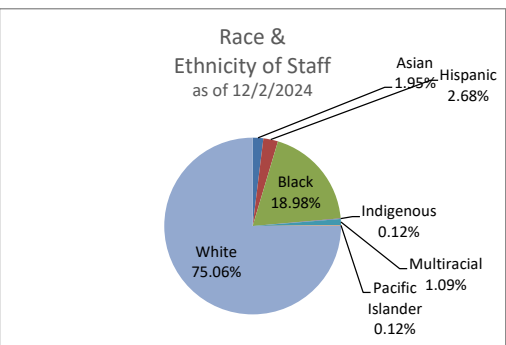
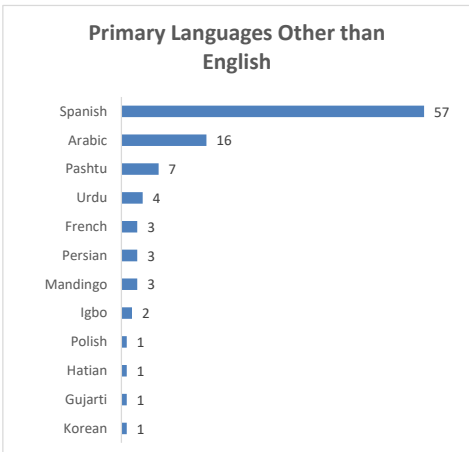
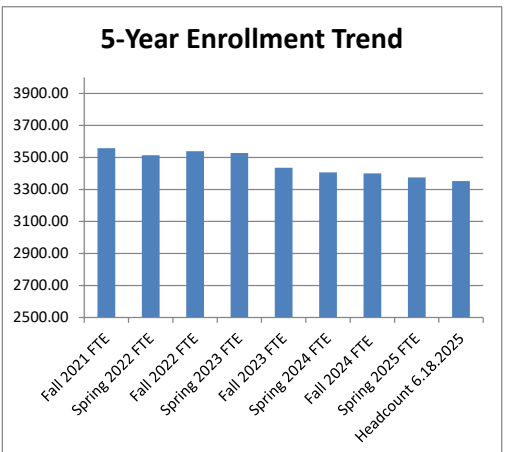
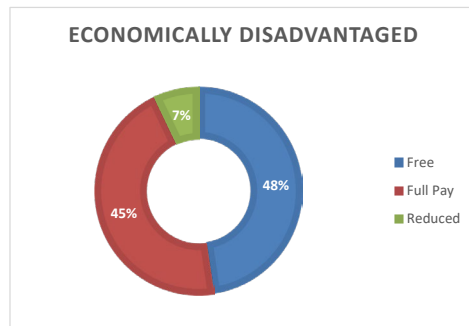
|                      |             |
|----------------------|-------------|
| <b>Model</b>         | <b>224</b>  |
| Comm Based           | 30          |
| Early On             | 6           |
| ECSE                 | 15          |
| Evaluation           | 34          |
| GSRP                 | 100         |
| HeadStart            | 39          |
| <b>Bishop</b>        | <b>489</b>  |
| K                    | 103         |
| 1                    | 76          |
| 2                    | 74          |
| 3                    | 75          |
| 4                    | 77          |
| 5                    | 84          |
| <b>Brick</b>         | <b>491</b>  |
| K                    | 81          |
| 1                    | 72          |
| 2                    | 85          |
| 3                    | 74          |
| 4                    | 101         |
| 5                    | 78          |
| <b>Childs</b>        | <b>516</b>  |
| K                    | 89          |
| 1                    | 81          |
| 2                    | 80          |
| 3                    | 81          |
| 4                    | 98          |
| 5                    | 87          |
| <b>LMS</b>           | <b>685</b>  |
| 6                    | 226         |
| 7                    | 226         |
| 8                    | 233         |
| <b>LHS</b>           | <b>763</b>  |
| 9                    | 196         |
| 10                   | 186         |
| 11                   | 175         |
| 12                   | 206         |
| <b>LCS VA</b>        | <b>147</b>  |
| K                    | 2           |
| 1                    | 3           |
| 2                    | 6           |
| 3                    | 3           |
| 4                    | 2           |
| 5                    | 1           |
| 6                    | 9           |
| 7                    | 9           |
| 8                    | 14          |
| 9                    | 15          |
| 10                   | 27          |
| 11                   | 23          |
| 12                   | 33          |
| <b>Progress Park</b> | <b>3</b>    |
| 11                   | 2           |
| 12                   | 1           |
| <b>ECA</b>           | <b>115</b>  |
| 9                    | 25          |
| 10                   | 26          |
| 11                   | 30          |
| 12                   | 34          |
| <b>WAVE</b>          | <b>92</b>   |
| 8                    | 5           |
| 9                    | 7           |
| 10                   | 40          |
| 11                   | 10          |
| 12                   | 30          |
| <b>WIHI</b>          | <b>52</b>   |
| 9                    | 13          |
| 10                   | 10          |
| 11                   | 12          |
| 12                   | 17          |
| <b>Grand Total</b>   | <b>3577</b> |



### 5-Year Enrollment Trend

|                     | FTE     |
|---------------------|---------|
| Fall 2021 FTE       | 3557.53 |
| Spring 2022 FTE     | 3514.23 |
| Fall 2022 FTE       | 3538.49 |
| Spring 2023 FTE     | 3527.13 |
| Fall 2023 FTE       | 3436.15 |
| Spring 2024 FTE     | 3407.17 |
| Fall 2024 FTE       | 3400.30 |
| Spring 2025 FTE     | 3374.89 |
| Headcount 6.18.2025 | 3353.00 |

\*GSRP/Headstart Counted Separately





## Lincoln Consolidated Monthly School Board Report: Food Services

**Date:** 5/28/2025

**Prepared by:** Zachary Roberts, DDS

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Good evening members of the Board,

As we close out another successful school year, I'm pleased to share some important updates and highlights from the Food Service Department:

- **End-of-Year Staffing Success:** We are proud to report that we are ending the school year fully staffed across all buildings. In fact, we have maintained full staffing since October 2024, and we are thrilled to share that we anticipate 100% employee retention going into the 2025–2026 school year. This speaks volumes about the strong culture, training, and team environment we've cultivated within our kitchens.
- **Summer Preparations Underway:** Our teams are currently preparing for both summer shutdown procedures and summer school operations. In addition to ensuring kitchens are cleaned, organized, and ready for the seasonal transition, we will be working closely with the maintenance team to schedule deep cleanings in all kitchens and prep areas. These efforts ensure we begin the next school year in the best possible condition.
- **Planning Ahead – Equipment & Upgrades:** We are actively working on our plan for the 2025–2026 school year, and you can expect to see requests for Board approval in the near future. Some of the key investments we are preparing include:
  - **Combi ovens** for our elementary schools. These are versatile cooking appliances that combine convection and steam to cook food faster and more evenly. They enhance food quality, retain more nutrients, and allow us to serve a wider variety of menu items with greater efficiency.
  - A new **walk-in refrigerator** at Childs Elementary School to support increased capacity and improve food safety and storage reliability.
- **Fund Balance Utilization:** We are in discussions with the Chartwells corporate team to create a consistent and transparent framework for using excess fund balances to benefit

our students. The goal is to purchase higher quality, higher cost food items that align with student preferences and nutritional standards. Adam and I have budgeted \$50,000 annually for this initiative to ensure it is both impactful and sustainable.

- **Community Engagement – Summer Safety and STEM Camp:** We're excited to share that Chartwells will be participating in the Summer Safety and STEM Camp this summer! Our team will be teaching students about kitchen and food safety, and we'll also host interactive cooking sessions throughout the week. It's a fun and educational opportunity that encourages hands-on learning and promotes healthy eating and kitchen safety for students.
- **High School Student Giveaway:** In April, we ran a successful student giveaway at the high school to encourage participation in school meals. Students were automatically entered by receiving a free lunch or breakfast during the month. Using a random number generator, we selected two winners: Lamar Tinsley and Cameron Behnke. Congratulations to them, and thank you to all the students who participated! Please enjoy these photos of the bikes and the winners.



Thank you for your continued support of our program and for allowing us to make a positive impact on students every day. I look forward to bringing additional updates—and upcoming approval requests—to the Board soon.

Respectfully submitted,  
Zachary C. Roberts  
Food Service Director  
Chartwells K12 / Lincoln Consolidated Schools.

Dear Chartwells,

I hope this message finds you well.

As you are aware, our food service program currently carries an excess fund balance that we are required to responsibly and compliantly spend down. To that end, I'd like to request your partnership in allocating a portion of these funds toward purchasing higher quality food and higher-cost fruits and vegetables for our students.

To be clear, the district is completely happy with the food service program as it stands today. This request is not a reflection of dissatisfaction, but rather a strategic effort to manage our excess funds, increase participation, and further enhance student satisfaction.

Specifically, we would like to see:

- Increased use of fresh, local, or premium produce, including more variety and color.
- Upgrades to key menu items with better ingredients (e.g., all-white meat chicken, high-quality proteins, whole grains).
- Menuing higher-cost, student-preferred items more frequently, even if they are already part of the existing rotation.
- Continued adherence to USDA allowable cost guidelines for all purchases.

Additionally, the district is comfortable with reasonable additional charges on the monthly invoices to reflect the cost of higher priced ingredients. We understand this may impact the overall cost per meal and are supportive of adjustments needed to maintain a desirable level for Chartwells.

This initiative aligns with our goals to improve student nutrition, increase meal participation, and demonstrate responsible fund management.

If you are comfortable with this, I trust you will work with Zack to come up with an efficient, consistent, and transparent way to bill the district for this food.

Thank you for your continued partnership.

Best regards,

[Superintendent's Full Name]

Superintendent

Lincoln Consolidated Schools

[Contact Information]



**LINCOLN CONSOLIDATED SCHOOLS**  
**Ypsilanti, Michigan**  
**BOARD OF EDUCATION / STUDY SESSION**  
**May 12, 2025**  
**6:00 p.m.**  
**District Boardroom-Lincoln High School**

**OFFICIAL MINUTES-COMMITTEE OF THE WHOLE**

**BOARD MEMBERS PRESENT**

Jennifer LaBombarbe, President  
Matthew Bentley, Vice President  
Lauren Smith, Secretary  
Jason Moore, Treasurer  
Jennifer Czachorski, Trustee  
Alisa Soos, Trustee  
JaVon Jason, Trustee

**ADMINISTRATORS PRESENT**

Robert Jansen, Superintendent  
Paula Robinette, Human Resources Director  
Adam Snapp, Finance Director

**OTHERS PRESENT**

Edgar Brown and Jim Harless

**1.0 CALL TO ORDER**

President LaBombarbe called the meeting to order at 6:02 pm.

**2.0 ROLL CALL**

Roll call showed all Board Members were present.

**3.0 ESTABLISHMENT OF QUORUM**

A quorum was established.

**4.0 PLEDGE TO FLAG**

The Pledge of Allegiance was recited by Board and audience members.

**5.0 PRESENTATIONS**

**5.1 Employee of the Month**

It is my honor to recommend Makayla Roeder as employee of the month. At Bishop, Makayla works with students that have a high number of needs. She supports them across the building in all settings and although there have been many challenging moments and days this year, Makayla continues to greet each day with a smile. She works with multiple classroom teachers, staff, paraprofessionals, and families yet juggles it all with grace. She offers her generous heart and spirit to our staff and students. Before winter break, she turned her doorway into a cozy space complete with a fireplace with flickering flames; students and staff smiled as they passed by and it inspired many staff to decorate their classroom doorways. She also dressed up as an elf and stood on a cafeteria bench during lunch singing carols. At the beginning of February she created a "Kindness Jar" outside of her classroom where staff and students could drop a slip of paper in with an example of kindness in the building.

Even though Makayla works with our youngest students in the building, our older students seek her out as an adult they trust and respect. Makayla gives these students her time and attention, her attentive listening skills and gracious heart.

I have been particularly lucky as I have worked with Makayla since she was in a high school as a cadet teacher in my classroom. The same brilliance was evident in her 2018 evaluation remarks, here's an excerpt: Makayla has been an amazing addition to our classroom. She is wise, patient, kind, and an amazing listener to our students. She hones in on those kids that need a little extra encouragement and gives it to them freely. She understands that students need to feel welcomed and loved in order to be academically successful. She jumps in to help out in whatever capacity is needed and often anticipates needs before she is even given the task. She is always professional and ready to help. She will be a spectacular teacher! We love you Makayla!

Makayla Roeder has grown into being a spectacular teacher and an exemplary professional, colleague, and human. Lincoln Consolidated Schools and in particular, Bishop Elementary, is so lucky to have her.

## 6.0 PUBLIC COMMENT

- **No previous Public Comment**

Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment. A list of complete guidelines are listed on the agenda.

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## 7.0 SUPERINTENDENT UPDATE

- Welcome to Jason Strzalkowski, Bishop's new Principal.
- Huge appreciation to Abby Smith for her years of dedication to Bishop and LCS
- LCS was awarded a grant or a feasibility study
- Time capsule ceremony for the 100-year celebration is Saturday, May 17, 2025, at 10:00am on the lawn at Brick

## 8.0 COMMITTEE OF THE WHOLE

### 8.1 Executive Committee

- Middle School traffic flow update-committee met again last week and landed on an updated traffic flow pattern. Need to ensure the safety of the kids
- Technology Contract with the WISD-conversations are still ongoing with stakeholders.
- Another reminder about getting documentation for fieldtrips to Ty Smith timely for Board approval.

### 8.2 Finance Committee

#### 8.2.1 L-4029 2025 Tax Levy Request

- Yearly tax levy requires Board approval yearly. 2 mills receive over 2.6 million that will fluctuate yearly.
- Chartwells renewal-we renew yearly, 3<sup>rd</sup> year of five-year contract. Currently planning a spenddown plan for access balance.

### 8.3 Performance & Policy Committee

- Virtual Academy- review packet provided and return questions by May 15, 2025, at noon. The contract will move to the agenda on May 19, 2025.

### 8.4 Building & Site Committee

- Asphalt is still in RFP process



- The Board asked for a plan to address the percentage coming back to the District how it would be allocated. At the Board meeting of May 19, 2025 Chris Westfall and Phil Bongiorno will answer additional questions.

#### 9.0 OTHER BUSINESS

- No Other Business

#### 10.0 CLOSED SESSION

##### 10.1 Negotiations

It was necessary to enter closed session to discuss Negotiations, to return to open session.

A roll call vote was necessary.

Pursuant to Sections 8(c) of the Open Meetings Act, it was moved by Czachorski and seconded by Moore that we enter Closed Session to discuss Negotiations, to return to open session.

Ayes: 7 Czachorski, Bentley, Soos, LaBombarbe, Moore, Jason and Smith

Nays: 0

Motion carried 7-0

Entered Closed Session 7:03pm/Returned to Open Session 7:39pm

#### 11.0 ADJOURNMENT

It was moved by Czachorski and seconded by Moore that we adjourn the meeting at 7:40 p.m.

Ayes: 7

Nays: 0

Motion carried 7-0

(N) New Item

(D) Discussion Item

*\*Minutes taken by Lauren Smith, Board of Education Secretary in the absence of Ty Smith*





**LINCOLN CONSOLIDATED SCHOOLS**  
**Ypsilanti, Michigan**  
**BOARD OF EDUCATION / REGULAR MEETING**  
**May 19, 2025**  
**6:00 p.m.**  
**District Boardroom-Lincoln High School**

**OFFICIAL MINUTES**

**BOARD MEMBERS PRESENT**

Jennifer LaBombarbe, President  
Jason Moore, Treasurer  
Lauren Smith, Secretary  
Jennifer Czachorski, Trustee  
Alisa Soos, Trustee

**ADMINISTRATORS PRESENT**

Robert Jansen, Superintendent  
Karensa Smith, Assistant Superintendent Curriculum & Instruction  
Paula Robinette, Human Resources Director

**OTHERS PRESENT**

**1.0 CALL TO ORDER**

President LaBombarbe called the meeting to order at 6:04 pm.

**2.0 ROLL CALL**

Roll call showed all Board Members were present with the exception of Jason and Bentley.

**3.0 ESTABLISHMENT OF QUORUM**

A quorum was established.

**4.0 PLEDGE TO FLAG**

The Pledge of Allegiance was recited by the Board and audience members.

**5.0 PRESENTATIONS**

- 5.1 High School Presentation  
Presented by Wendy Bridges, Carrie Melcher and Regina Winborn
- 5.2 Facilities & Maintenance Presentation  
Presented by Phil Bongiorno

**6.0 SUPERINTENDENT AND STAFF CORRESPONDENCE**

- 6.1 Superintendent's Report
  - Mr Jansen submitted his letter of resignation for the Board of Education approval; tentative last day will be June 30, 2025.
  - Mr. Jansen thanked the Board of Education, staff and LCS family for their dedication and support.

- LEA 3-year contract negotiations are complete and the contract is on the agenda for Board approval.

6.2 Finance Report

6.2.1 April Enrollment Report

Board reports were included in the Board packet

6.2.2 April Food Service Report

Board reports were included in the Board packet

7.0 PUBLIC COMMENT

- No Public Comment

**Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment. A list of complete guidelines are listed on the agenda.**

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*8.2.5 Brick Fossil Trip was removed from the Consent Agenda and moved to Business Matters 9.11*

8.0 CONSENT AGENDA

8.1 Minutes of Previous Meeting

8.1.1 Regular Meeting April 28, 2025

8.1.2 Study Session May 5, 2025

8.1.3 Closed Session May 5, 2025

Enclosed are the minutes of April 28, 2025, Regular Meeting, May 5, 2025, Study Session Meeting and Closed Session May 12, 2025 as presented.

8.2 Student Trips

8.2.1 25-26 HBU Student Trip

The trip will be for 4 days and is coordinated by CE Tours. Students will visit 7 HBCU campuses along with 2 museums. They will fly there and back but travel by bus while we are down there. The price will fall between \$39,680 and \$41,219 depending on how many sign up, but it will be available for 15 students. We have applied for grants that will offset the majority of the cost for families, although we will require a deposit of \$100. We went in 2023 and it was a transformative experience for students; they were able to materialize what factors should play into their decision-making process for college.

8.2.2 HS Varsity Football Trip-Cedar Point

Lincoln Football – Cedar Point Day Trip Additional Information

- \$55 admission cost includes: all day pass to the park, transportation to and from the trip, and drink wristband (valid for all day refreshments at the park).
- Athletes and coaches will be asked to bring additional money for food that they want to purchase.
- Team bonding activities and “scavenger hunt” is planned for athletes while they are in the park to encourage them to ride/interact/take pictures with other position groups and grades
- Students who contact Coach Dillon with financial hardships will be taken on a case-by-case basis. The football program will pay for the initial fee for that student, and they will be asked to participate in a fundraiser during the season to recoup the funds. MHSAA Amateur Status Rule prevents us from covering the cost of this trip entirely without fundraising efforts being made by the student-athlete.

8.2.3 HS Varsity Football Trip-Hall of Fame

Varsity Football Trip to the Hall of Fame. Tour information in the Board packet

8.2.4 Senior Class Trip Cedar Point

This is a yearly senior trip that the graduating seniors can participate in at the end of the year.

- 8.3 April 2025 Finance Report  
Enclosed are the April 2025 Financial Reports. The Superintendent recommends approval as presented.
- 8.4 April 2025 Check Register  
Enclosed is the April 1-30, 2025, check register in the amount of \$2,536,184.23. The Superintendent recommends approval as presented.
- 8.5 April 2025 Trust & Agency  
Enclosed is the April 2025 Trust & Agency Report. The Superintendent recommends approval as presented.
- 8.6 Personnel Transactions  
*Please see attached sheet*

It was moved by Czachorski and seconded by Moore that we accept the Consent Agenda as presented.

Ayes: 5

Nays: 0

Motion carried 5-0

## 9.0 BUSINESS MATTERS

- 9.1 Tenure and Continuing Probation Recommendations  
The building administrators have recommended the following probationary teachers (listed in Board packet) to be continued for the 2025-2026 school year. There are twenty-four teachers being recommended for tenure.

It was moved by Czachorski and seconded by Smith that we approve the 2025-2026 Tenure and Continuing Probation Recommendation as presented by Administration.

Ayes: 5

Nays: 0

Motion carried 5-0

- 9.2 Chartwell 2025-2026 Contract Renewal  
This will be year 4 of the contract (3rd renewal year) with Chartwell. 22/23 first year of contract, 23/24 1st renewal, 24/25 2nd renewal and 25/26 3rd renewal year. Yearly renewal of the current contract is a state requirement.

It was moved by Moore and seconded by Smith that we approve the 3rd year renewal of the 2022-23 Chartwell Contract as presented.

Ayes: 5

Nays: 0

Motion carried 5-0

- 9.3 WISD Biennial Election  
The biennial election for the Washtenaw Intermediate School District (WISD), to elect three board members for two six-year terms and one two-year term, will be held on June 2, 2025, at 6:00 p.m. By law, the body electing intermediate school district board members will be composed of one representative of the board from each constituent district who shall be designated by the constituent board.

The resolution enclosed to adopt the appointment of the representative and designating the candidates for which the representative's vote is to be initially cast to be used at the second meeting.

The members elected to the Washtenaw Intermediate School District Board of Education will begin their six-year term on July 1, 2025. Not more than two members of the Intermediate School District board shall be from the same local school district. The terms that are expiring this year are that of Diane Hockett (Ann Arbor) and Mary Jane Tramontin (Ann Arbor). A third seat with a term ending in 2027 is open due to resignation last year. It is currently occupied by Dorcas Musili (Ypsilanti). Members continuing on the Washtenaw Intermediate School District board include one member from Chelsea and one member from Lincoln. You will receive an official list of candidates that have filed with the Washtenaw County Clerk's office for the open positions, after the May 5, 2025 filing deadline.

**2 candidates for the two 6-year terms (from the list below):**

Eric John Roberts - Ann Arbor Public Schools  
Mary Jane Tramontin - Ann Arbor Public Schools (incumbent)  
Diane B. Hockett - Ann Arbor Public Schools (incumbent)

**1 candidate for the 2-year term (from the list below):**

Dorcas Musili - Ypsilanti Community Schools (incumbent)

It was moved by Soos and seconded by Czachorski that the designated representative (JaVon Jason) and alternate (Jason Moore) are further directed to nominate and cast a vote for Roberts and Hockett for the 6-year terms and Musili for the 2-year term on behalf of this Board.

Ayes: 5  
Nays: 0  
Motion carried 5-0

9.4 WISD 2025-2026 Budget Resolution

Included in the Board packet are the 2025-2026 Budget/Election timeline, the General Education Original Budget, the Special Education Original Budget, the WISD Budget Resolution for board adoption, and the PowerPoint presentation that was presented at the Washtenaw Association of School Boards Board of Directors Budget Review Meeting on April 24, 2025.

June 1, 2025 is the deadline for local district response to the WISD General Fund budget. The local district Boards of Education must consider a resolution of support for or disapproval of the proposed general fund budget by June 1 of each year and may indicate specific recommendations for changes by June 1, 2025.

It was moved by Moore and seconded by Soos that we approve the WISD Budget Resolution indicating support for the proposed 2025-2026 budgets as presented.

Ayes: 5  
Nays: 0  
Motion carried 5-0

9.5 Virtual Academy

It was moved by Moore and seconded by Soos that the Board of Education adopt Imagine Learning as the virtual platform for the LCS Virtual Academy beginning in the 2025–2026 school year, which includes the implementation of Imagine Edgenuity with Certified Teaching Services for grades K–5 and 6–12. This platform will provide students with access to a rigorous, standards-aligned curriculum delivered by highly qualified, state-certified virtual instructors, ensuring a high-quality and engaging online learning experience across all grade levels.

Ayes: 5  
Nays: 0  
Motion carried 5-0

*Noted: The Board collectively asked that there be quarterly updates from the VA team on progress, including metrics such as: number of students enrolled, engagement with the*

*current program, family surveys and testing data.*

9.6 High School Concessions Contract

Recommendation for Concession Operations Partnership with Ride or Die Properties, LLC

It is recommend that the Lincoln Consolidated Schools Board of Education approve the proposed concession operations agreement with Ride or Die Properties, LLC. This partnership, outlined in the draft agreement effective June 1, 2025, provides a comprehensive, collaborative approach to delivering food and beverage services across key District venues. The Vendor will fully staff concessions, utilize both fixed and mobile infrastructure, and maintain affordable pricing with District oversight. Notably, the agreement includes financial benefits for the District, with a monthly payment of 10% of gross revenues and an additional 15% of annual net profits, ensuring ongoing revenue support. Ride or Die Properties has also committed to infrastructure investments and operational flexibility, including year-round service, use of our scheduling systems, and compliance with regulatory standards. The partnership includes provisions for transparency, performance accountability, and shared promotional efforts. This agreement not only supports student and community access to quality concessions but also reflects a sustainable and financially sound collaboration for our District moving forward

It was moved by Moore and supported by Czachorski that we approve the contract between Lincoln Consolidated Schools and Ride or Die Properties, LLC to provide Districtwide concessions.

Ayes: 5

Nays: 0

Motion carried 5-0

*Noted: The Board collectively asked that modifications be made to the contract by Miller Johnson to include an "out clause" using recommendations on language from Miller Johnson on best practice. All staff be held to LCS standards and LCS related costs for construction by under \$40,000 and funded by the LAB profits.*

9.7 2025-26 Master Calendar-First Day of School Letter of Agreement

Please see the attached Letter of Agreement between Lincoln Consolidated Schools and the Lincoln Education Association.

It was moved by Moore and seconded by Soos that accept the 2025-6 Master Calendar-First Day of School Letter of Agreement between Lincoln Consolidated School and the Lincoln Education Association.

Ayes: 5

Nays: 0

Motion carried 5-0

9.8 Resolution in Support of the CTE Millage

This District supports and encourages the ISD's submission of the levy of 1 mill for CTE purposes for a period of ten (10) years, 2026 to 2035, inclusive, to the voters at an election to be held in each of the constituent districts located within the ISD on Tuesday, November 4, 2025.

It was moved by Moore and seconded by Czachorski that we approve and execute the resolution in support of the WISD CTE Millage.

Ayes: 5

Nays: 0

Motion carried 5-0

9.9 Lincoln Education Association (LEA) 2024-2027 Agreement

On May 15, 2025, the LEA ratified the tentative agreement between administration and the LEA. Board approval was requested.

It was moved by Moore and seconded by Czachorski that we approve Lincoln Education Association (LEA) 2024-2027 Agreement as presentation by the Superintendent.

Ayes: 5

Nays: 0

Motion carried 5-0

9.10 L-4029 2025 Tax Levy Request

Please review the 2025-2026 Tax Rate Request. Millage rates are adjusted under the advice and recommendation of our advisor from Public Financial Management.

It was moved by Moore and seconded by Czachorski that we approve the 2025-2026 Tax Levy Request as presented.

Ayes: 5  
Nays: 0  
Motion carried 5-0

9.11 Brick Fossil Park Trip

This trips pairs with our study of the Devonian time period from 400 million years ago. Students will excavate fossils from this time period and can take home what they discover.

It was moved by Czachorski and seconded by Moore to approve the Brick Fossil Park Trip.

Ayes: 5  
Nays: 0  
Motion carried 5-0

*Noted: The Board asked that the form be corrected, add the correct dollar amount and resubmit for future years.*

**10.0 ADJOURNMENT**

It was moved by Czachorski and seconded by Moore that we adjourn the meeting at 9:02 p.m.

Ayes: 5  
Nays: 0  
Motion carried 5-0

*\*Minutes taken by Lauren Smith, Board of Education Secretary in the absence of Ty Smith*



**LINCOLN CONSOLIDATED SCHOOLS**  
**Ypsilanti, Michigan**  
**BOARD OF EDUCATION / STUDY SESSION**  
**June 2, 2025**  
**5:00 p.m.**  
**District Boardroom-Lincoln High School**

**OFFICIAL MINUTES-STUDY SESSION**

**BOARD MEMBERS PRESENT**

Jennifer LaBombarbe, President  
Matthew Bentley, Vice President  
Lauren Smith, Secretary  
Jennifer Czachorski, Trustee  
Alisa Soos, Trustee  
JaVon Jason, Trustee (*JaVon Jason arrived at 7:15pm*)

**ADMINISTRATORS PRESENT**

Robert Jansen, Superintendent  
Paula Robinette, Human Resources Director  
Karensa Smith, Assistant Superintendent Curriculum & Instruction  
Adam Snapp, Finance Director  
Vicki Coury, Communication & Information Services Director  
Phil Bongiorno, Facilities Director

**OTHERS PRESENT**

Melissa Eddinger

**1.0 CALL TO ORDER**

President LaBombarbe called the meeting to order at 5:03 pm.

**2.0 ROLL CALL**

Roll call showed all Board Members were present with the exception of Moore.

**3.0 ESTABLISHMENT OF QUORUM**

A quorum was established.

**4.0 PLEDGE TO FLAG**

The Pledge of Allegiance was recited by Board and audience members.

**5.0 PUBLIC COMMENT**

- No Public Comment

**Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment. A list of complete guidelines are listed on the agenda.**

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## 6.0 PRESENTATIONS

### 6.5 Strategic Plan Update-Century 21 Committee

Mr. Jansen, Karen Smith, Vicki Coury, Amy Baxter, Donna Bentley and Phil Bongiorno updated the Board of Education on the developments made over the past year reaching our goals on the Strategic Plan

## 7.0 SUPERINTENDENT UPDATE

- Busy time of the year with exciting end of the year celebrations every night of the week at the PAC
- End of the year excitement is in the air and you can feel it!

## 8.0 EXECUTIVE COMMITTEE

### 8.5 Superintendent Search Discussion (D)

Board discussion to determine the direction the Board desires to take in finding our next Superintendent.

*The Board of Education had an at the table discussion and chose to have MASB lead the District in our Superintendent search. We will take an aggressive approach and plan to have a Superintendent in place by August 1, 2025. If the right fit is not found the first round the District will do another search.*

### 8.6 High School Cross Country Trip-Cedar Trip (N)

The High School Cross Country Team is asking for approval to travel out of state to attend Cedar Point. This is listed as a team building activity and will take place outside of the school year. Date to be determined

*This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

### 8.7 High School Europe Trip (N)

This is an immersive language experience for LHS and LMS students. The students will experience native speakers, culture and foods from countries they have studied in their language classrooms. It is open to students from the middle school and high school. Seventh grade students at the time of travel will be required to be accompanied by a parent/guardian.

Explorica for our travel company. The students might need to miss a day or two of school around spring break.

*This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

### 8.8 High School Varsity Cheer Camp-Frankenmuth (N)

Lincoln High School sideline cheer team members and coaching staff will attend the clinic hosted the Bavarian Inn where they will learn skills, improve team bonding, and prepare for their upcoming sideline season.

*The Board asked for corrections to the form which will be made before the Regular meeting. This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

### 8.9 High School Varsity Basketball Camp-Grand Valley (N)

Lincoln Boys Basketball will be taking 12 athletes to GVSU for a 2-day shoot out. Athletes and coaches will be staying at Holiday Inn in Grandville, MI for the night of June 27 and will return on June 28. Each team member is required to submit player waivers directly to GVSU via an online portal (athletes will not be permitted to travel unless waivers have been submitted prior to departure). Additional information is attached to this form.

*The Board asked for corrections to the form which will be made before the Regular meeting. This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

### 8.10 Brick Fossil Park-3-year approval (N)

The Board asked that the paperwork be updated reflecting the correct date, amount per student and to ask for approval for 3 years.



*This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

8.11 MHSAA 2025-26 Resolution (N)

Enclosed is the 2025-2026 MHSAA Membership Resolution, which requires annual adoption.

*This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

**8.0 FINANCE COMMITTEE**

*(JaVon Jason arrived at 7:15pm)*

8.1 Finance Report Update (D)-Adam Snapp

8.1.1 2024-25 Budget Amendment (N)

Adam Snapp gave an overview to allow for follow up questions. At the June 9, 2025, Committee of the Whole Meeting he will give his 24-25 amendment presentation.

*This agenda item will move to the Regular meeting on June 23, 2025, for Board approval. Adam Snapp will present his Explanatory notes at the Committee of the Whole of June 9, 2025*

8.1.2 2025-26 Budget (N)

Adam Snapp gave an overview to allow for follow-up questions. At the June 9, 2025, Committee of the Whole meeting he will give his 25-26 budget presentation.

*This agenda item will move to the Regular meeting on June 23, 2025, for Board approval. Adam Snapp will present his Explanatory notes at the Committee of the Whole of June 9, 2025*

8.2 Athletic Trainer Contract (N)

With the end of our AT contract ending this summer, I've been working with the local vendors to bring a contract proposal to renew for the next 2-3 years. We've had a difficult year with Trinity Health, due to the lack of ATC's in the market. We continue to have great support from both our team doctors (Dr. Corey Dean and Dr. James Moravec), but Trinity has been unable to staff our positions fully.

We moved to a 1.5 FTE contract with Trinity in the summer of 2024. Trinity hired Michael Gee, just a few days before the start of fall sports, but was unable to staff the additional 0.5 FTE throughout the fall. Mike had shoulder surgery in mid-November and missed the entire four-month winter season - at which time Trinity was only able to provide event coverage - and was unable to fill the daily position nor the additional 0.5 FTE. He returned for the spring, and we were also staffed an additional person in a short-term capacity for spring events. Trinity Health, from their management to their doctors, still has great interest and support for Lincoln. Their inability to hire and retain staff under their organization's salary structure is the biggest hurdle.

- Trinity Health - Has chosen not to submit a bid currently. They have let me know that they intend to staff Mike Gee closer to his home and without the ability to hire a replacement, cannot in good faith bid on a contract that they do not have the ability to fulfill. Both team doctors, as Trinity docs, have let me know that they fully intend on continuing to support Lincoln athletes, regardless of our choice of AT contract. Trinity would love to return in a future contract, but cannot staff the position successfully at this time.
- ATI - Two proposals attached. I'm in support of the three year version of the contract. Costs are \$70,000 in year 1, \$75,000 in year 2, and \$80,000 in year 3. This is a significant cost increase, however costs are exploding in the staffing crisis facing athletic training, and these are our lowest bids. Locking in for three years will cost less than re-entering the market in 1-2 years. We've had a great working relationship with Carrie Yelle, the ATI supervisor, and ATI's goal is to reestablish their relationship with Lincoln.

- MedSport - Proposal attached. They've significantly increased their compensation to their staff...after not submitting a bid in our last contract cycle due to an inability to fill the position. This proposal has a base cost of \$112,720, plus a 3% increase each year. MedSport's proposal does staff our buildings using a 30 hr./week lead trainer and an assistant trainer in order to keep their people in their clinic some time each week.  
In addition, signing with MedSport may include U of M asking us to break the relationship with Dr. Dean and Dr. Moravac. I haven't pushed that question due to the cost of this proposal. It more than doubles our prior contract costs, and to me, losing the support of those doctors is a non-negotiable.
- Pro Fit (Michael Gee) - The final attached proposal comes from our current athletic trainer on behalf of his own LLC. The cost of the contract comes in at \$119,600. Mike is an exceptional trainer, and is hoping that he's built enough value with us to allow him to leave Trinity Health and become our contract provider. His costs are astronomical, and in addition, as a sole proprietor would have to lean on freelance trainers to fill in on sick/personal days with no entity supporting him.

*This agenda item will move to the Regular meeting on June 23, 2025 for Board approval with the three year contract with ATI.*

8.3 WISD Technology Contract (N)

The contract will not be available until Monday, June 2, 2025. Mr. Jansen will go over the changes at the meeting.

*Move item to allow for follow up questions to the Committee of the Whole agenda on June 9, 2025. The request for the Board was to have the information and addiction staff laid out difference so it was easier to understand.*

9.4 Special Education Contract- Rob Williams-These are all yearly Special Education provider contracts that require yearly board approval.

9.4.1 Global Psychology Contract (N)

Global Psychology agency provides two of the three contract school psychologists for LCS. This agency is also looking for a short-term School Social Worker

*This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

9.4.2 Optimistic Psychology Contract (N)

Optimistic Psychology agency provides one school psychologist.

*This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

9.4.3 Pediatric Therapy Contract (N)

Pediatric Therapy organization provides Occupational Therapy and Physical Therapy services to LCS students in PreK-12th grade.

*This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

9.4.4 Soliant Bus Nurse Contract (N)

Soliant contract provides our bus nurses. One contract for the summer school, and one for 25-26 school year.

*This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

## 10.0 PERFORMANCE & POLICY COMMITTEE

### 10.4 Human Resource Update & Personnel Transactions (D)-Paula Robinette

- My office is working hard to wrap up the end of the year on overages, mentors and valuations
- Preparing to send out placements to our teachers at the end of the week
  - We are placing some of our VA teachers back into the classroom
  - We are not filling the counselor's position
  - Will be working with the LEAO to discuss the secretary
- We've had multiple retirements and resignations
  - We are holding second round interviews as quickly as we can in order to get our new candidates onboarded and ready to go for the next year
- Calendar-Continuing to work with the LEA

### 10.5 Curriculum & Instruction Update (D)-Karensa Smith

- On May 19th, I was the Dean of Students at the Middle School. It was nice to be in that role for the afternoon supporting students and staff.
- Summer school begins the week of June 16th for secondary and the following week for elementary. Currently, we have approximately 180 elementary students, 60 middle school, and 150 high school students thus far
- We have two new opportunities for families - CODE313 for a gaming experience for incoming 9th graders and DAPCEP's Introduction to Engineering for incoming 10th graders
- We are excited that the Book Mobile will be going into neighborhoods again this year. We have modified our locations and times due to feedback that we received last year. The flier will be shared on social media.
- I am working on reports for all of our grants for this year and professional learning plans for 25-26

#### 10.5.1 Opportunity for ALL Plan Update (N)

*The Board asked that this document be reviewed by all unions and local stakeholders and that it is to be reviewed in depth by Building Administrators. When all groups have had input, the Board asked that a survey go out to the community. The Board will have the final review of the document prior to it being used Districtwide in any capacity.*

## 11.0 BUILDING & SITE COMMITTEE

### 11.4 Facilities & Grounds Update (D)-Phil Bongiorno

#### 11.4.1 Updates- Energy Savings Bond, Bessie Hoffman, LMS Parent Loop, Concession Operations, Sinking Fund Committee and Asphalt RFP (D)

Energy Savings Bond-Meeting with week with Trane

Bessie Hoffman-projects are coming along nicely, and the septic system is getting looked at with a deeper lens to identify the issue correctly.

LMS Parent Loop-Middle School leadership will make changes over the summer and communicate with families. A video will be made to help parents navigate the new drop-off.

Concessions Operations-Miller Johnson adjusted the contract as requested by the Board.

Sinking Fund Committee-meeting regularly moving forward.

Asphalt RFP-June 4<sup>th</sup> bid opening.

#### 11.4.2 PAC Equipment Proposal (N)

To ensure the continued functionality, accessibility, and modernization of our Performing Arts Center (PAC), we are recommending a cost-effective upgrade to essential audio, microphone, assistive listening, lighting control, and streaming systems based on vetted quotes from Mercury

Sound and Lighting. These improvements—totaling \$149,844.79—will enhance the quality of instruction and performances, increase community engagement through livestreaming, and ensure compliance with ADA accessibility standards. At this time, I recommend deferring the full replacement of the lighting systems and pursuing that upgrade in a future phase using an energy savings bond, allowing us to focus current resources on the most critical and high-impact equipment needs.

### Overview

The following proposal outlines a comprehensive and cost-conscious plan to upgrade the audio-visual infrastructure in the Lincoln Consolidated Schools Performing Arts Center (PAC). Based on the extensive quotes and consultation with Mercury Sound and Lighting, this proposal recommends the most cost-effective yet robust solutions to meet the technical, instructional, and community engagement needs of the facility.

### Recommended Equipment Upgrades

#### 1. Speaker Replacement

- Quote #25-32500 (Direct Replacement) – \$32,696.63  
This solution addresses the malfunctioning components with certified used replacements and minimal labor, ensuring restored functionality while avoiding costly overhauls.

#### 2. Audio Mixing System Replacement with Remote

- Quote #25-32491 (With Remote) – \$17,044.68  
This includes upgraded control via remote systems and interfaces well with existing infrastructure, offering greater flexibility and future-proofing.

#### 3. Audio System Upgrade with Remote

- Quote #25-32493 – \$20,222.42  
Includes enhanced processing and iPad remote capabilities, supporting better integration with the new mixing system.  
*Note: Dependent on networking installed alongside the audio mixer.*

#### 4. Microphone System Update

- Quote #25-32495 – \$22,904.32  
A complete 8-channel Shure SLX-D wireless mic package with antenna distribution and strategic equipment placement for optimal signal clarity.

#### 5. Assistive Listening System Upgrade

- Quote #25-32494 – \$4,547.25  
Wi-Fi-based assistive listening system ensures ADA compliance and audience inclusivity with minimal installation demands.

#### 6. Lighting Console Replacement with Remote

- Quote #25-32497 (With Remote) – \$20,588.24  
ETC Ion XE 20K with accessories, delivering remote configuration capability and streamlined operation for staff.

#### 7. Streaming Capabilities (PTZ Cameras and Video)

- Quote #25-32485 – \$31,841.25  
Professional PTZ camera system for high-quality livestreaming of events, classes, and performances to extend reach to the wider community.

### **Total Recommended Investment**

| Component                         | Cost                |
|-----------------------------------|---------------------|
| Speaker Replacement (Direct)      | \$32,696.63         |
| Audio Mixing System (With Remote) | \$17,044.68         |
| Audio System Upgrade with Remote  | \$20,222.42         |
| Microphone System                 | \$22,904.32         |
| Assistive Listening System        | \$4,547.25          |
| Lighting Console with Remote      | \$20,588.24         |
| Streaming System (PTZ Cameras)    | \$31,841.25         |
| <b>Total</b>                      | <b>\$149,844.79</b> |

### **Lighting System Upgrade (Deferred)**

While not recommended for immediate implementation due to budget prioritization, a full replacement of stage and house lighting systems—including ETC fixture retrofits, LED Cyc lights, non-dim modules, and retrofitting house lights—has been quoted at \$284,216.40 (Quote #25-32498).

Recommendation: Defer this scope and pursue funding through an Energy Savings Bond, given the long-term efficiency benefits and utility cost offsets.

### **Conclusion and Recommendation**

The above package delivers a strategically phased upgrade to critical PAC systems using the most cost-effective quotes from Mercury Sound and Lighting. Each recommended component meets the standards necessary for modern educational and performance needs without exceeding budget constraints.

### **Board Action Requested:**

Approve the equipment upgrades listed above totaling \$149,844.79 and authorize administration to include in the energy bond financing for the lighting system replacement.

*This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

#### **11.4.3 Boardroom Sound Equipment Upgrade (N)**

To enhance the audio experience and ensure greater inclusivity in our district meeting rooms, I am recommending the installation of a cost-effective, fully cordless 12-channel wireless microphone system and a scalable assistive listening solution that connects directly to users' personal hearing devices. This proposal, developed in consultation with Mercury Sound & Lighting, offers operational flexibility, modern functionality, and compliance with ADA standards—all while minimizing infrastructure wear and reducing setup demands. The total recommended investment of \$33,000.45 reflects a balance between performance and fiscal responsibility, positioning us to better serve staff, community members, and individuals with hearing impairments.

#### **Purpose**

To request Board approval for the procurement and installation of a wireless sound system in the district's meeting rooms that prioritizes cost-efficiency, operational flexibility, and inclusivity for individuals with hearing impairments.

#### **Background**

The current meeting room audio infrastructure is outdated and lacks the flexibility and accessibility features needed to support modern communications and compliance standards. Mercury Sound & Lighting has submitted a set of four quotes for system upgrades, which include various

configurations of wired and wireless microphone systems, amplification packages, speaker installations, and assistive listening technologies. Please see attached quote.

**Recommendation**

After careful review, we recommend proceeding with:

- Quote 25-32539: This is the most cost-effective option for a fully cordless microphone system, offering maximum flexibility and professional-grade functionality for meeting facilitation.
- Quote 25-32543: The Wi-Fi-based assisted listening system, which provides the most accessible and scalable solution for users with hearing impairments. This system allows direct connection to personal devices and minimizes hardware dependency.

Total Recommended Investment: \$33,000.45

- Cost-Efficiency: The chosen quotes offer essential functionality without the higher costs of added zones or ceiling speakers that may not yield proportional benefits for all use cases.
- Cordless Operation: Wireless equipment enables easier setup, reduced facility wear, and future scalability.
- Inclusivity: The Wi-Fi-based assistive system supports ADA compliance and fosters an inclusive environment for the hearing impaired.

*This agenda item will move to the Regular meeting on June 23, 2025 for Board approval.*

11.4.4 2025-26 Special Projects List (N)

The proposed capital improvements and safety enhancements for the 2025/2026 school year focus on addressing critical facility needs across the district, organized by location and aligned with strategic priorities. Projects include infrastructure upgrades, accessibility improvements, and instructional space enhancements, with estimated costs supported by suggested funding sources such as General Funds, Sinking Fund, and LAB Funding. Visual summaries and detailed funding breakdowns have been developed to aid in planning and decision-making. These recommendations are presented for discussion purposes only and may be adjusted based on Board direction, budget limitations, or shifting district priorities.

This was information to advise the Board of Education of upcoming projected projects.

**12.0 OTHER BUSINESS**

- No Other Business

**13.0 CLOSED SESSION**

13.1 Negotiations

It will be necessary to enter closed session to discuss Negotiations, to return to open session.

A roll call vote will be necessary.

Pursuant to Sections 8(c) of the Open Meetings Act, it was moved by Bentley and seconded by Czachorski that we enter Closed Session to discuss Negotiations, to return to open session.

Ayes: 6 Czachorski, LaBombard, Bentley, Soos, Jason and Smith

Nays: 0

Motion carried 6-0

Entered Closed Session 9:48pm/Returned to Open Session 10:00pm

#### **14.0 ADJOURNMENT**

It was moved by Czachorski and seconded by Soos that we adjourn the meeting at 10:01 p.m.

Ayes: 6

Nays: 0

Motion carried 6-0

(N) New Item

(D) Discussion Item



**LINCOLN CONSOLIDATED SCHOOLS**  
**Ypsilanti, Michigan**  
**BOARD OF EDUCATION / STUDY SESSION**  
**June 9, 2025**  
**6:00 p.m.**  
**District Boardroom-Lincoln High School**

**OFFICIAL MINUTES-COMMITTEE OF THE WHOLE**

**BOARD MEMBERS PRESENT**

Jennifer LaBombarbe, President  
Matthew Bentley, Vice President  
Lauren Smith, Secretary  
Jason Moore, Treasurer  
Alisa Soos, Trustee  
JaVon Jason, Trustee

**ADMINISTRATORS PRESENT**

Robert Jansen, Superintendent  
Paula Robinette, Human Resources Director  
Adam Snapp, Finance Director

**OTHERS PRESENT**

Jessica S. and Christina Sperle

**1.0 CALL TO ORDER**

President LaBombarbe called the meeting to order at 6:04 pm.

**2.0 ROLL CALL**

Roll call showed all Board Members were present with the exception of Czachorski.

**3.0 ESTABLISHMENT OF QUORUM**

A quorum was established.

**4.0 PLEDGE TO FLAG**

The Pledge of Allegiance was recited by Board and audience members.

**5.0 PRESENTATIONS**

**5.1 MTSS Presentation**

Presented by Amy Baxter

The selected text outlines the plans and activities for the 2024-2025 school year related to School Leadership Teams and the District Implementation Team:

**School Leadership Teams:**

1. Conduct monthly meetings and data reviews.
2. Ensure all buildings utilize SWIS, with staff and administrators trained.
3. Perform monthly drill-downs.
4. Achieve full implementation of Tier 1 PBIS.
5. Implement Tier 2 Intervention (Check-In/Check-Out) in three elementary buildings.



6. Partner with Public Progress at the high school level to implement consistent Tier 1 academic strategies across all staff.

**District Implementation Team:**

1. Hold monthly meetings and data reviews.
2. Address various barriers to implementation.
3. Develop a District Resource HUB.
4. Fully roll out and implement Initiative Review and Initiative Alignment Processes.
5. Create Individualized Learning Plans for new administrators.
6. Add an MTSS Facilitator (District SLT Coordinator) to support middle and high schools with MTSS implementation and EWIMS (Early Warning Intervention and Monitoring System).
7. Plan for a new District Implementation Team next year, including admin training at the June retreat.

The District Implementation Team Data slide tracks progress in four areas—Leadership, Organization, Competency, and Total Score—over six assessment dates from 2021 to 2025.

**Key Highlights:**

- Leadership: Improved from 25% in 2021 to 100% in 2024, with a slight dip to 88% before returning to 100% in 2025.
- Organization: Progressed steadily from 5% in 2021 to 82% in 2025.
- Competency: Increased from 0% in 2021 to a peak of 75% in 2024, then dropped to 56% in 2025.
- Total Score: Grew from 9% in 2021 to 80% in 2025, showing consistent improvement over time.

District-Wide MTSS Implementation: Continued partnership with the MiMTSS TA Center with regular training, monthly leadership meetings, and district-wide data collection.

PBIS Rollout and Fidelity: Full implementation of Tier 1 PBIS at all schools; 3 elementary schools and the high school have launched Tier 2 interventions, including Check-In/Check-Out (CICO).

School Leadership Team Engagement: Monthly meetings focus on data review and school-specific intervention plans; SWIS behavior data systems now used by all buildings.

District Capacity Assessment Progress: Overall district capacity improved from 9% in 2021 to 80% in March 2025, with significant gains in leadership, organization, and competency domains.

School Climate Survey Growth: Survey data indicates increases in perceived climate quality among students, staff, and families across nearly all schools.

Professional Development Framework: Targeted PD based on staff feedback, initiative alignment, and instructional coaching from TA Center and SLT Coaches.

Behavior Expectations & Interventions: District adopted common behavior expectations: Be Responsible, Be Respectful, Be Safe, Be Kind. Interventions include behavior monitoring, social skills groups, and SWIS drill-downs.

Barrier Identification and Response: Processes established to surface and address barriers such as time constraints, communication gaps, and staffing inconsistencies.

System Alignment and Resources: Development of a District Resource Hub and Initiative Alignment tools to streamline communications and support consistent implementation.

Next Steps for 2025-2026: Plans include refining academic referral processes, expanding data analysis, integrating MTSS with deeper learning goals, and preparing for early literacy support in 2026–2027.

## 6.0 PUBLIC COMMENT

- **No previous Public Comment**

**Please fill out the attendance form including your email and phone number. Comments will be limited to 3 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment. A list of complete guidelines are listed on the agenda.**

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- **No Public Comment**

## 7.0 SUPERINTENDENT UPDATE

- Thanked the Board of Education for their support while Superintendent at Lincoln Consolidated Schools
- Makerspace classrooms will be in all Elementary and a new lab at the Middle School. They are learning environments where students engage in design, invention, and problem-solving using a variety of tools and technologies, promoting both creativity and technical skills in an educational setting.
- End of the school year celebration for staff will take place on Wednesday, June 11<sup>th</sup> from 10-2pm at the LAB
- The Rehman contract is currently under review and looking at renewal options.
- Mr. Jansen's last day at Lincoln will be June 30, 2025

## 8.0 COMMITTEE OF THE WHOLE

### 8.1 Executive Committee

#### 8.1.1 Technology Contract

The recommended WISD Technology Contract for the 2025–26 fiscal year provides 1.45 additional staff dedicated to Lincoln Consolidated Schools, including a full-time Site Coordinator to manage day-to-day operations, provide technology support, and project oversight, as well as an expansion of the part-time Instructional Technologist position to 36 hours per week. The total cost of the contract is \$799,340.33.

*The item will move to the Regular Meeting agenda on June 23, 2025 at the request of the Board.*

#### 8.1.2 LAB Track Club Trip

The trip is organized by the LAB Track Club for seven high school students who have qualified to compete in the New Balance Nationals AAU Track Meet. The event will take place at the University of Pennsylvania in Philadelphia, PA. The trip spans from June 19, 2025, to June 23, 2025, with an estimated departure time of 10 a.m. and return time of 5 p.m.

Key details:

**Participants:** Seven students (Greg Myers, Kyle Vaughn, Ethan Montgomery, Justice Maduka, Ayla Daigneau, Aliya Brooks, and Tiana Vaughn) and four coaches (Rolando Eccleston, Maura Lane, Dante Lander, Dominique Foley).

**Transportation:** Students will travel in a Lincoln van provided by the Lincoln Department of Transportation.

**Lodging:** The group is attempting to secure an Airbnb to reduce costs associated with hotels and meals.

**Parental Involvement:** Some students may return separately with their parents.

**Cost:** No anticipated cost for students or adults, though fundraising activities were conducted to aid payment.

**Health and Safety:** Emergency contact information will be available, and the standard student code of conduct will apply.

The trip involves traveling over 200 miles, includes an overnight stay, and is out of state. It is planned by school staff and does not require students to miss school days as it occurs during the summer.

*Mr. Jansen will approve the student trip within Board policy due to the timing of the trip and the date of the next Regular Board meeting.*

## 8.2 Finance Committee

### 8.2.1 2024-25 Budget Amendment

Adam Snapp explained in detail the information included in the 2024-25 budget amendment

#### **General Fund**

- Local revenue: Net decrease of \$30.5k due to lower Toyota grant and higher interest income.
- State revenue: Net increase of \$68.5k; includes more At-Risk funding, less math grant revenue.
- Federal revenue: Net decrease of \$39.4k, offset by small grant increases (e.g., Homeless II).
- Inter-district revenue: Increase of \$25.5k from Talent Together and ISD reimbursements.
- Payroll savings of \$317k due to staffing adjustments and grant timing.
- Key expense changes:
  - Curriculum costs deferred to 25/26: ↓ \$600k.
  - Special education & support services: ↑ \$160k.
  - Bessie Hoffman maintenance/prep: ↑ \$390k.
  - General maintenance & utilities: ↑ \$64k.
  - Substitutes: ↑ \$47k.
  - Transportation: ↓ \$40k.

#### **Food Service Fund**

- Revenue: Net decrease of \$117k due to lower local/state income.
- Expenses: Net decrease of \$98k.
  - Payroll: ↑ \$143k.
  - Management (Chartwells): ↓ \$33k.
  - Capital outlay deferred: ↓ \$208k.

#### **Community Education**

- Revenue: ↑ \$108k due to improved LAB usage and Rec Millage.
- Expenses: Net increase of \$1k.
  - CE/Rec/LGA programs: ↑ \$44k.
  - LAB costs (HVAC, staffing): ↓ \$43k.

#### **Trust & Agency (Student Activity Accounts)**

- Revenue and expenditures adjusted based on 2024–25 actuals and historical trends.

*The item will move to the Regular Meeting agenda on June 23, 2025 at the request of the Board.*

### 8.2.2 2025-26 Budget

Adam Snapp explained in detail the information included in the 2025-26 budget.

#### **General Fund**

##### **Revenue**

- Local revenue: Net ↑ \$160k; includes \$349k for E-rate infrastructure.
- State revenue: Net ↓ \$2.8M due to grant reductions and 66 FTE loss.
- Federal revenue: ↓ \$372k (due to fewer grants like IDEA, Title).
- Inter-district revenue: ↓ \$485k (CTE, Medicaid, WISD settlements).

##### **Expenditures**

- Budgeted for 241 FTEs (↓ from 245), with \$996k reserved for open positions.
- Transportation payroll ↑ due to new agreements.
- Maintenance ↓ \$665k (fewer projects, offset by increased Enviro-Clean contract).
- Central services ↑ \$511k (technology upgrades, fiber project).
- Transportation ↑ \$445k (bus purchases, contracts).

- Athletics ↑ \$87k (trainer contract, equipment).
- Instructional support ↑ \$219k (curriculum training).
- Notable decreases: Basic programs ↓ \$595k, Added Needs ↓ \$296k, Pupil ↓ \$466k.

#### **Food Service**

- Revenue assumes continued state support for free meals.
- Expenditures ↑ to support higher quality food (\$50k), maintenance (\$45k), and capital outlay (\$242k).

#### **Community Education**

- Revenue maintained with added new programming.
- Expenses aligned with payroll and program needs; LAB fund balance projected to increase by \$187k.

#### **Trust & Agency**

- Revenue and expenses based on 2024–25 results and historical data.

*The item will move to the Regular Meeting agenda on June 23, 2025 at the request of the Board.*

### 8.3 Performance & Policy Committee

- No current update

### 8.4 Building & Site Committee

#### 8.4.1 2025-26 Project List

The 2025/2026 Facilities Project Proposal presents a comprehensive plan to address a range of infrastructure, safety, and instructional environment improvements across our district campus. Each project has been carefully evaluated and aligned to appropriate funding sources, including the Sinking Fund millage, 31aa allocations, LAB-specific funds, and General Fund Special Projects. This proposal does not include IT or transportation-related expenditures, which will be presented separately. Importantly, the recommended project list preserves available capacity within the Sinking Fund millage account to accommodate additional facility needs that may arise throughout the year.

*Items from this list will move forward as needed to the Board agenda. The Sinking Fund Committee will meet to determine the order of need moving forward.*

#### 8.4.2 Asphalt RFP Recommendation

##### **Asphalt Project – Parking lots and roadways**

As part of our ongoing commitment to maintaining safe and functional infrastructure across the district, we solicited competitive bids for critical asphalt and roadway improvements at multiple school sites. After a thorough review of all submissions, Allied Construction emerged as the lowest qualified bidder with a total adjusted proposal of \$1,869,153. This work will be fully funded through the district's Sinking Fund Millage and completed in two summer phases (2025 and 2026) to minimize disruption to school operations. I respectfully recommend Board approval of this contract to ensure timely and cost-effective completion of these essential projects.

*The item will move to the Regular Meeting agenda on June 23, 2025 at the request of the Board.*

### 9.0 OTHER BUSINESS

No Other Business

### 10.0 ADJOURNMENT

It was moved by Bentley and seconded by Moore that we adjourn the meeting at 7:58 p.m.

Ayes: 6

Nays: 0

Motion carried 6-0

(N) New Item  
(D) Discussion Item

# Payment Register

From Payment Date: 5/1/2025 - To Payment Date: 5/31/2025

| Number                    | Date       | Status | Void Reason | Reconciled/<br>Voided Date | Source           | Payee Name                                | Transaction<br>Amount | Reconciled<br>Amount | Difference |
|---------------------------|------------|--------|-------------|----------------------------|------------------|---|-----------------------|----------------------|------------|
| 7163944775 - A/P Checking |            |        |             |                            |                  |   |                       |                      |            |
| Check                     |            |        |             |                            |                  |   |                       |                      |            |
| 122952                    | 05/01/2025 | Open   |             |                            | Accounts Payable | MICHIGAN ASSOC FOR BILINGUAL<br>EDUCATION | \$1,495.00            |                      |            |
| 122953                    | 05/08/2025 | Open   |             |                            | Accounts Payable | FORD MOTOR CREDIT COMPANY<br>LLC          | \$476.00              |                      |            |
| 122954                    | 05/08/2025 | Open   |             |                            | Accounts Payable | KENNETH I KOHN                            | \$100.00              |                      |            |
| 122955                    | 05/08/2025 | Open   |             |                            | Accounts Payable | SHERMETA, ADAMS, & VON<br>ALLMEN, P.C.    | \$73.40               |                      |            |
| 122956                    | 05/08/2025 | Open   |             |                            | Accounts Payable | TAMMY J. TERRY                            | \$100.00              |                      |            |
| 122957                    | 05/09/2025 | Open   |             |                            | Accounts Payable | DEXTER COMMUNITY SCHOOLS                  | \$75.00               |                      |            |
| 122958                    | 05/09/2025 | Open   |             |                            | Accounts Payable | DWORNIK, CORY                             | \$1,466.20            |                      |            |
| 122959                    | 05/09/2025 | Open   |             |                            | Accounts Payable | GLAZER, MARK, J                           | \$925.00              |                      |            |
| 122960                    | 05/09/2025 | Open   |             |                            | Accounts Payable | HURON VALLEY<br>TELECOMMUNICATIONS, INC.  | \$337.24              |                      |            |
| 122961                    | 05/09/2025 | Open   |             |                            | Accounts Payable | INSTITUTE FOR EDUCATIONAL<br>INNOVATION   | \$4,250.00            |                      |            |
| 122962                    | 05/09/2025 | Open   |             |                            | Accounts Payable | JAMES T. ELLIS & ASSOCIATES,<br>P.C.      | \$600.00              |                      |            |
| 122963                    | 05/09/2025 | Open   |             |                            | Accounts Payable | MASA                                      | \$250.00              |                      |            |
| 122964                    | 05/09/2025 | Open   |             |                            | Accounts Payable | MICHIGAN STATE UNIVERSITY                 | \$624.25              |                      |            |
| 122965                    | 05/09/2025 | Open   |             |                            | Accounts Payable | MULLINS AUTO SUPPLY                       | \$1,383.28            |                      |            |
| 122966                    | 05/09/2025 | Open   |             |                            | Accounts Payable | PINTER'S FLOWERLAND INC                   | \$1,209.60            |                      |            |
| 122967                    | 05/09/2025 | Open   |             |                            | Accounts Payable | RAY'S SEPTIC TANK CLEANING<br>LLC         | \$3,194.80            |                      |            |
| 122968                    | 05/09/2025 | Open   |             |                            | Accounts Payable | STATE OF MICHIGAN                         | \$600.00              |                      |            |
| 122969                    | 05/09/2025 | Open   |             |                            | Accounts Payable | SUNBELT RENTALS                           | \$1,133.40            |                      |            |
| 122970                    | 05/09/2025 | Open   |             |                            | Accounts Payable | TECUMSEH PUBLIC SCHOOLS                   | \$200.00              |                      |            |
| 122971                    | 05/09/2025 | Open   |             |                            | Accounts Payable | THINKING COLLABORATIVE LLC                | \$124.00              |                      |            |
| 122972                    | 05/09/2025 | Open   |             |                            | Accounts Payable | VERIZON WIRELESS                          | \$1,199.59            |                      |            |
| 122973                    | 05/09/2025 | Open   |             |                            | Accounts Payable | WASTE MANAGEMENT                          | \$5,941.13            |                      |            |
| 122974                    | 05/23/2025 | Open   |             |                            | Accounts Payable | BEDFORD PUBLIC SCHOOLS                    | \$240.00              |                      |            |
| 122975                    | 05/23/2025 | Open   |             |                            | Accounts Payable | BODNO LLC                                 | \$1,499.00            |                      |            |
| 122976                    | 05/23/2025 | Open   |             |                            | Accounts Payable | CE TOURS                                  | \$3,000.00            |                      |            |
| 122977                    | 05/23/2025 | Open   |             |                            | Accounts Payable | CLEVELAND HEIGHTS RUNNING<br>BOOSTERS     | \$550.00              |                      |            |
| 122978                    | 05/23/2025 | Open   |             |                            | Accounts Payable | FIRST BOOK                                | \$1,710.40            |                      |            |
| 122979                    | 05/23/2025 | Open   |             |                            | Accounts Payable | GETAWAY TOURS, INC.                       | \$2,190.00            |                      |            |
| 122980                    | 05/23/2025 | Open   |             |                            | Accounts Payable | GREAT LAKES COCA-COLA<br>DISTRIBUTION     | \$650.88              |                      |            |
| 122981                    | 05/23/2025 | Open   |             |                            | Accounts Payable | GREAT LAKES PROSTHETICS                   | \$89.88               |                      |            |
| 122982                    | 05/23/2025 | Open   |             |                            | Accounts Payable | HODGE PRODUCTS INC                        | \$251.22              |                      |            |
| 122983                    | 05/23/2025 | Open   |             |                            | Accounts Payable | HURON VALLEY<br>TELECOMMUNICATIONS, INC.  | \$297.96              |                      |            |
| 122984                    | 05/23/2025 | Open   |             |                            | Accounts Payable | IHA HEALTH SERVICES CORP                  | \$127.32              |                      |            |
| 122985                    | 05/23/2025 | Open   |             |                            | Accounts Payable | JOHNSON, JOSEPH , M                       | \$500.00              |                      |            |
| 122986                    | 05/23/2025 | Open   |             |                            | Accounts Payable | LITE WELLNESS GROUP                       | \$200.00              |                      |            |
| 122987                    | 05/23/2025 | Open   |             |                            | Accounts Payable | MEDRISK, LLC                              | \$1,381.40            |                      |            |
| 122988                    | 05/23/2025 | Open   |             |                            | Accounts Payable | MULLINS AUTO SUPPLY                       | \$298.87              |                      |            |
| 122989                    | 05/23/2025 | Open   |             |                            | Accounts Payable | NBS COMMERCIAL INTERIORS                  | \$6,952.36            |                      |            |
| 122990                    | 05/23/2025 | Open   |             |                            | Accounts Payable | RICKARD, ELIZABETH                        | \$216.00              |                      |            |

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|--------------------|------------|--------|-------------|----------------------------|------------------|--|-----------------------|----------------------|------------|
| 122991             | 05/23/2025 | Open   |             |                            | Accounts Payable | TECUMSEH PUBLIC SCHOOLS                | \$230.00              |                      |            |
| 122992             | 05/23/2025 | Open   |             |                            | Accounts Payable | THERMO KING MICHIGAN INC               | \$1,304.73            |                      |            |
| 122993             | 05/23/2025 | Open   |             |                            | Accounts Payable | TRINITY HEALTH LIVONIA<br>HOSPITAL     | \$4,284.00            |                      |            |
| 122994             | 05/23/2025 | Open   |             |                            | Accounts Payable | WASTE MANAGEMENT                       | \$931.61              |                      |            |
| 122995             | 05/23/2025 | Open   |             |                            | Accounts Payable | WAYNE-WESTLAND COMMUNITY<br>SCHOOLS    | \$500.00              |                      |            |
| 122996             | 05/23/2025 | Open   |             |                            | Accounts Payable | WILLIAMS, MICHELLE, SUE                | \$84.79               |                      |            |
| 122997             | 05/23/2025 | Open   |             |                            | Accounts Payable | WOLVERINE SUPPLY INC                   | \$5,861.04            |                      |            |
| 122998             | 05/23/2025 | Open   |             |                            | Accounts Payable | Forbear, Kristy                        | \$38.50               |                      |            |
| 122999             | 05/28/2025 | Open   |             |                            | Accounts Payable | FORD MOTOR CREDIT COMPANY<br>LLC       | \$476.01              |                      |            |
| 123000             | 05/28/2025 | Open   |             |                            | Accounts Payable | KENNETH I KOHN                         | \$100.00              |                      |            |
| 123001             | 05/28/2025 | Open   |             |                            | Accounts Payable | SHERMETA, ADAMS, & VON<br>ALLMEN, P.C. | \$2.69                |                      |            |
| 123002             | 05/28/2025 | Open   |             |                            | Accounts Payable | TAMMY J. TERRY                         | \$100.00              |                      |            |
| Type Check Totals: |            |        |             |                            | 51 Transactions  |  | \$59,826.55           |                      |            |
| <u>EFT</u>         |            |        |             |                            |                  |  |                       |                      |            |
| 15698              | 05/07/2025 | Open   |             |                            | Accounts Payable | DTE ENERGY                             | \$8,335.13            |                      |            |
| 15699              | 05/07/2025 | Open   |             |                            | Accounts Payable | DTE ENERGY                             | \$58.26               |                      |            |
| 15700              | 05/07/2025 | Open   |             |                            | Accounts Payable | DTE ENERGY                             | \$574.81              |                      |            |
| 15701              | 05/07/2025 | Open   |             |                            | Accounts Payable | DTE ENERGY                             | \$5,976.82            |                      |            |
| 15702              | 05/02/2025 | Open   |             |                            | Accounts Payable | OFFICE OF RETIREMENT<br>SERVICES (ORS) | \$396,088.61          |                      |            |
| 15703              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$33.18               |                      |            |
| 15704              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$260.03              |                      |            |
| 15705              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$995.77              |                      |            |
| 15706              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$1,154.94            |                      |            |
| 15707              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$3,759.09            |                      |            |
| 15708              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$277.40              |                      |            |
| 15709              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$331.00              |                      |            |
| 15710              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$168.82              |                      |            |
| 15711              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$219.99              |                      |            |
| 15712              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$758.90              |                      |            |
| 15713              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$71.57               |                      |            |
| 15714              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$89.97               |                      |            |
| 15715              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$189.90              |                      |            |
| 15716              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$43.42               |                      |            |
| 15717              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$44.97               |                      |            |
| 15718              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$112.21              |                      |            |
| 15719              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$52.88               |                      |            |
| 15720              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$79.80               |                      |            |
| 15721              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$69.90               |                      |            |
| 15722              | 05/08/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                | \$368.67              |                      |            |
| 15723              | 05/08/2025 | Open   |             |                            | Accounts Payable | ASPIRE FINANCIAL SERVICES LLC          | \$42,521.98           |                      |            |
| 15724              | 05/09/2025 | Open   |             |                            | Accounts Payable | A.F. SMITH ELECTRIC, INC.              | \$1,420.00            |                      |            |
| 15725              | 05/09/2025 | Open   |             |                            | Accounts Payable | ABSOPURE WATER CO. LLC                 | \$103.60              |                      |            |
| 15726              | 05/09/2025 | Open   |             |                            | Accounts Payable | ACKRON, WENDY                          | \$17.50               |                      |            |
| 15727              | 05/09/2025 | Open   |             |                            | Accounts Payable | ALBOUM TRANSLATION SERVICES            | \$1,438.24            |                      |            |



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|--------|------------|--------|-------------|----------------------------|------------------|---|-----------------------|----------------------|------------|
| 15728  | 05/09/2025 | Open   |             |                            | Accounts Payable | AMERICAN READING COMPANY<br>INC               | \$3,000.00            |                      |            |
| 15729  | 05/09/2025 | Open   |             |                            | Accounts Payable | APPLE, INC.                                   | \$1,158.00            |                      |            |
| 15730  | 05/09/2025 | Open   |             |                            | Accounts Payable | AQUATIC SOURCE LLC                            | \$2,618.14            |                      |            |
| 15731  | 05/09/2025 | Open   |             |                            | Accounts Payable | ATLANTIC WELDING SUPPLY                       | \$110.00              |                      |            |
| 15732  | 05/09/2025 | Open   |             |                            | Accounts Payable | BENCHMARK MARKETING AND<br>DESIGN LLC         | \$655.00              |                      |            |
| 15733  | 05/09/2025 | Open   |             |                            | Accounts Payable | BROADSPIRE SERVICES INC                       | \$322.24              |                      |            |
| 15734  | 05/09/2025 | Open   |             |                            | Accounts Payable | BURCH, JILL, ELIZABETH                        | \$1,070.69            |                      |            |
| 15735  | 05/09/2025 | Open   |             |                            | Accounts Payable | CALLAHAN, ERIN                                | \$64.68               |                      |            |
| 15736  | 05/09/2025 | Open   |             |                            | Accounts Payable | CDW-GOVERNMENT INC                            | \$28,868.28           |                      |            |
| 15737  | 05/09/2025 | Open   |             |                            | Accounts Payable | CENTRAL MICHIGAN PAPER                        | \$386.00              |                      |            |
| 15738  | 05/09/2025 | Open   |             |                            | Accounts Payable | CHARTWELLS DINING                             | \$175,071.72          |                      |            |
| 15739  | 05/09/2025 | Open   |             |                            | Accounts Payable | CINTAS LOCATION #300                          | \$5,302.32            |                      |            |
| 15740  | 05/09/2025 | Open   |             |                            | Accounts Payable | CIVICPLUS LLC                                 | \$750.00              |                      |            |
| 15741  | 05/09/2025 | Open   |             |                            | Accounts Payable | COMCAST CABLE<br>COMMUNICATIONS INC           | \$258.85              |                      |            |
| 15742  | 05/09/2025 | Open   |             |                            | Accounts Payable | CONSTELLATION NEWENERGY-<br>GAS DIVISION, LLC | \$45,820.88           |                      |            |
| 15743  | 05/09/2025 | Open   |             |                            | Accounts Payable | CRISIS PREVENTION INSTITUTE                   | \$200.00              |                      |            |
| 15744  | 05/09/2025 | Open   |             |                            | Accounts Payable | CURRICULUM ASSO INC                           | \$333.76              |                      |            |
| 15745  | 05/09/2025 | Open   |             |                            | Accounts Payable | DUMMIES ON THE RUN CPR<br>INSTRUCTION         | \$1,000.00            |                      |            |
| 15746  | 05/09/2025 | Open   |             |                            | Accounts Payable | ECCLESTON, ROLANDO                            | \$44.80               |                      |            |
| 15747  | 05/09/2025 | Open   |             |                            | Accounts Payable | ECE SUBHUB                                    | \$1,704.50            |                      |            |
| 15748  | 05/09/2025 | Open   |             |                            | Accounts Payable | ELITE TRAUMA CLEAN-UP INC                     | \$155.00              |                      |            |
| 15749  | 05/09/2025 | Open   |             |                            | Accounts Payable | ENVIRO-CLEAN                                  | \$203,327.17          |                      |            |
| 15750  | 05/09/2025 | Open   |             |                            | Accounts Payable | GARLAND, ARNITURIS                            | \$90.00               |                      |            |
| 15751  | 05/09/2025 | Open   |             |                            | Accounts Payable | GEM INC.                                      | \$20,912.00           |                      |            |
| 15752  | 05/09/2025 | Open   |             |                            | Accounts Payable | GOLDEN LIMOUSINE, INC.                        | \$6,119.11            |                      |            |
| 15753  | 05/09/2025 | Open   |             |                            | Accounts Payable | GPS Educational Services                      | \$19,006.05           |                      |            |
| 15754  | 05/09/2025 | Open   |             |                            | Accounts Payable | HOBART SERVICE                                | \$513.82              |                      |            |
| 15755  | 05/09/2025 | Open   |             |                            | Accounts Payable | INSECTECH INC.                                | \$1,564.00            |                      |            |
| 15756  | 05/09/2025 | Open   |             |                            | Accounts Payable | JONES, MATTHEW                                | \$90.16               |                      |            |
| 15757  | 05/09/2025 | Open   |             |                            | Accounts Payable | MARSHALL MUSIC                                | \$20.00               |                      |            |
| 15758  | 05/09/2025 | Open   |             |                            | Accounts Payable | MERCURY SOUND AND LIGHTING<br>INC             | \$36,399.83           |                      |            |
| 15759  | 05/09/2025 | Open   |             |                            | Accounts Payable | MICHIGAN BLEACHER LLC                         | \$2,150.00            |                      |            |
| 15760  | 05/09/2025 | Open   |             |                            | Accounts Payable | MICHIGAN POWER RODDING INC                    | \$767.00              |                      |            |
| 15761  | 05/09/2025 | Open   |             |                            | Accounts Payable | MILLER JOHNSON                                | \$175.00              |                      |            |
| 15762  | 05/09/2025 | Open   |             |                            | Accounts Payable | MOFFETT, WILLIAM                              | \$125.00              |                      |            |
| 15763  | 05/09/2025 | Open   |             |                            | Accounts Payable | NCS PEARSON INCORPORATED                      | \$1,770.85            |                      |            |
| 15764  | 05/09/2025 | Open   |             |                            | Accounts Payable | NUCO2   | \$286.91              |                      |            |
| 15765  | 05/09/2025 | Open   |             |                            | Accounts Payable | OPTIMISTIC PSYCHOLOGY LLC                     | \$5,737.50            |                      |            |
| 15766  | 05/09/2025 | Open   |             |                            | Accounts Payable | PEDIATRIC THERAPY ASSOCIATES                  | \$78,441.00           |                      |            |
| 15767  | 05/09/2025 | Open   |             |                            | Accounts Payable | PUBLIC PROGRESS LLC                           | \$14,185.38           |                      |            |
| 15768  | 05/09/2025 | Open   |             |                            | Accounts Payable | REHMANN                                       | \$61,743.33           |                      |            |
| 15769  | 05/09/2025 | Open   |             |                            | Accounts Payable | ROOF MANAGEMENT CO, INC.                      | \$693.30              |                      |            |
| 15770  | 05/09/2025 | Open   |             |                            | Accounts Payable | SCHOLASTIC, INC.                              | \$5,598.89            |                      |            |
| 15771  | 05/09/2025 | Open   |             |                            | Accounts Payable | SCHOOL SPECIALTY LLC                          | \$3,044.32            |                      |            |



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|--------|------------|--------|-------------|----------------------------|------------------|----------------------------------|-----------------------|----------------------|------------|
| 15772  | 05/09/2025 | Open   |             |                            | Accounts Payable | SCHWEGLER, LESLIE                | \$1,000.00            |                      |            |
| 15773  | 05/09/2025 | Open   |             |                            | Accounts Payable | SENTINEL TECHNOLOGIES            | \$5,625.00            |                      |            |
| 15774  | 05/09/2025 | Open   |             |                            | Accounts Payable | SERVICE ELECTRIC SUPPLY CO       | \$1,001.01            |                      |            |
| 15775  | 05/09/2025 | Open   |             |                            | Accounts Payable | SMITH, ABIGAIL, L                | \$33.64               |                      |            |
| 15776  | 05/09/2025 | Open   |             |                            | Accounts Payable | SMITH, KARENSA, CORLEE           | \$22.98               |                      |            |
| 15777  | 05/09/2025 | Open   |             |                            | Accounts Payable | SMITH, REBECCA                   | \$30.00               |                      |            |
| 15778  | 05/09/2025 | Open   |             |                            | Accounts Payable | SOLIANT HEALTH                   | \$5,400.00            |                      |            |
| 15779  | 05/09/2025 | Open   |             |                            | Accounts Payable | STAFFORD-SMITH INC.              | \$17,317.00           |                      |            |
| 15780  | 05/09/2025 | Open   |             |                            | Accounts Payable | STANDARD PRINTING                | \$74.00               |                      |            |
| 15781  | 05/09/2025 | Open   |             |                            | Accounts Payable | STANTON'S SHEET MUSIC INC        | \$658.15              |                      |            |
| 15782  | 05/09/2025 | Open   |             |                            | Accounts Payable | SUMPTER ACE HARDWARE             | \$431.68              |                      |            |
| 15783  | 05/09/2025 | Open   |             |                            | Accounts Payable | SUNBELT STAFFING, LLC            | \$870.00              |                      |            |
| 15784  | 05/09/2025 | Open   |             |                            | Accounts Payable | SUPER DUPER INC                  | \$176.00              |                      |            |
| 15785  | 05/09/2025 | Open   |             |                            | Accounts Payable | THERE AND BACK<br>TRANSPORTATION | \$1,317.70            |                      |            |
| 15786  | 05/09/2025 | Open   |             |                            | Accounts Payable | THOMPSON, SUZANNE, MARIE         | \$368.76              |                      |            |
| 15787  | 05/09/2025 | Open   |             |                            | Accounts Payable | THRUN LAW FIRM, P.C.             | \$5,211.10            |                      |            |
| 15788  | 05/09/2025 | Open   |             |                            | Accounts Payable | VERNIER SOFTWARE & TECH LLC      | \$5,890.04            |                      |            |
| 15789  | 05/09/2025 | Open   |             |                            | Accounts Payable | VITAL RECORDS CONTROL            | \$108.19              |                      |            |
| 15790  | 05/09/2025 | Open   |             |                            | Accounts Payable | WAGeworks INC                    | \$100.00              |                      |            |
| 15791  | 05/09/2025 | Open   |             |                            | Accounts Payable | WASHTENAW COUNTY<br>TREASURER    | \$9,918.07            |                      |            |
| 15792  | 05/09/2025 | Open   |             |                            | Accounts Payable | WASHTENAW GLASS CO               | \$1,053.29            |                      |            |
| 15793  | 05/09/2025 | Open   |             |                            | Accounts Payable | WASHTENAW INTER SCH DIST         | \$13,610.00           |                      |            |
| 15794  | 05/09/2025 | Open   |             |                            | Accounts Payable | WEINGARTZ                        | \$187.13              |                      |            |
| 15795  | 05/09/2025 | Open   |             |                            | Accounts Payable | WINDSTREAM                       | \$2,717.99            |                      |            |
| 15796  | 05/08/2025 | Open   |             |                            | Accounts Payable | HEALTH EQUITY, INC               | \$10,238.97           |                      |            |
| 15797  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$56.83               |                      |            |
| 15798  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$42.56               |                      |            |
| 15799  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$211.96              |                      |            |
| 15800  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$351.32              |                      |            |
| 15801  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$786.94              |                      |            |
| 15802  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$184.17              |                      |            |
| 15803  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$13.56               |                      |            |
| 15804  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$1,070.94            |                      |            |
| 15805  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$323.47              |                      |            |
| 15806  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$676.80              |                      |            |
| 15807  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$83.87               |                      |            |
| 15808  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$244.73              |                      |            |
| 15809  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$135.99              |                      |            |
| 15810  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$130.19              |                      |            |
| 15811  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$331.95              |                      |            |
| 15812  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$1,364.67            |                      |            |
| 15813  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$200.60              |                      |            |
| 15814  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$141.32              |                      |            |
| 15815  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$51.47               |                      |            |
| 15816  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$595.39              |                      |            |
| 15817  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$17.59               |                      |            |
| 15818  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$46.89               |                      |            |
| 15819  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES          | \$132.94              |                      |            |

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| Number | Date       | Status | Void Reason | Reconciled/<br>Voided Date | Source           | Payee Name                                | Transaction<br>Amount | Reconciled<br>Amount | Difference |
|--------|------------|--------|-------------|----------------------------|------------------|---|-----------------------|----------------------|------------|
| 15820  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$400.56              |                      |            |
| 15821  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$20.89               |                      |            |
| 15822  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$211.92              |                      |            |
| 15823  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$840.93              |                      |            |
| 15824  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$10.95               |                      |            |
| 15825  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$522.36              |                      |            |
| 15826  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$87.04               |                      |            |
| 15827  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$716.12              |                      |            |
| 15828  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$82.86               |                      |            |
| 15829  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$717.96              |                      |            |
| 15830  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$147.96              |                      |            |
| 15831  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$464.05              |                      |            |
| 15832  | 05/14/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES                   | \$42.08               |                      |            |
| 15833  | 05/19/2025 | Open   |             |                            | Accounts Payable | OFFICE OF RETIREMENT<br>SERVICES (ORS)    | \$428,009.92          |                      |            |
| 15834  | 05/23/2025 | Open   |             |                            | Accounts Payable | A & R TOTAL CONSTRUCTION CO.,<br>INC.     | \$6,500.00            |                      |            |
| 15835  | 05/23/2025 | Open   |             |                            | Accounts Payable | A.F. SMITH ELECTRIC, INC.                 | \$4,296.22            |                      |            |
| 15836  | 05/23/2025 | Open   |             |                            | Accounts Payable | ABSOPURE WATER CO. LLC                    | \$46.65               |                      |            |
| 15837  | 05/23/2025 | Open   |             |                            | Accounts Payable | ACKRON, WENDY                             | \$12.00               |                      |            |
| 15838  | 05/23/2025 | Open   |             |                            | Accounts Payable | ALTERNATIVE SAFETY & TESTING<br>SOLUTIONS | \$365.00              |                      |            |
| 15839  | 05/23/2025 | Open   |             |                            | Accounts Payable | AMERICAN ARBITRATION ASSOC.               | \$375.00              |                      |            |
| 15840  | 05/23/2025 | Open   |             |                            | Accounts Payable | AMERICAN READING COMPANY<br>INC           | \$34,605.00           |                      |            |
| 15841  | 05/23/2025 | Open   |             |                            | Accounts Payable | APPTEGY INC.                              | \$8,550.00            |                      |            |
| 15842  | 05/23/2025 | Open   |             |                            | Accounts Payable | ATLANTIC WELDING SUPPLY                   | \$109.78              |                      |            |
| 15843  | 05/23/2025 | Open   |             |                            | Accounts Payable | BAKER, EMMY                               | \$355.00              |                      |            |
| 15844  | 05/23/2025 | Open   |             |                            | Accounts Payable | BALDWIN, JENNIFER                         | \$79.68               |                      |            |
| 15845  | 05/23/2025 | Open   |             |                            | Accounts Payable | BANCROFT, RICHARD                         | \$6.00                |                      |            |
| 15846  | 05/23/2025 | Open   |             |                            | Accounts Payable | BAXTER, AMY                               | \$82.60               |                      |            |
| 15847  | 05/23/2025 | Open   |             |                            | Accounts Payable | BIES, MARK                                | \$72.00               |                      |            |
| 15848  | 05/23/2025 | Open   |             |                            | Accounts Payable | BLUUM USA INC                             | \$254.00              |                      |            |
| 15849  | 05/23/2025 | Open   |             |                            | Accounts Payable | BOONE, DONYA                              | \$72.00               |                      |            |
| 15850  | 05/23/2025 | Open   |             |                            | Accounts Payable | BREHOB Corp                               | \$761.00              |                      |            |
| 15851  | 05/23/2025 | Open   |             |                            | Accounts Payable | BRISH, SARAH                              | \$144.20              |                      |            |
| 15852  | 05/23/2025 | Open   |             |                            | Accounts Payable | BROADSPIRE SERVICES INC                   | \$1,430.10            |                      |            |
| 15853  | 05/23/2025 | Open   |             |                            | Accounts Payable | BURCH, JILL, ELIZABETH                    | \$985.71              |                      |            |
| 15854  | 05/23/2025 | Open   |             |                            | Accounts Payable | CAAVO                                     | \$35.00               |                      |            |
| 15855  | 05/23/2025 | Open   |             |                            | Accounts Payable | CABLES FOR LESS LLC                       | \$241.50              |                      |            |
| 15856  | 05/23/2025 | Open   |             |                            | Accounts Payable | CAMPBELL, INC.                            | \$12,727.00           |                      |            |
| 15857  | 05/23/2025 | Open   |             |                            | Accounts Payable | CDW-GOVERNMENT INC                        | \$3,395.70            |                      |            |
| 15858  | 05/23/2025 | Open   |             |                            | Accounts Payable | CENTRAL MICHIGAN PAPER                    | \$1,409.00            |                      |            |
| 15859  | 05/23/2025 | Open   |             |                            | Accounts Payable | CHAPP & BUSHEY OIL CO                     | \$26,226.24           |                      |            |
| 15860  | 05/23/2025 | Open   |             |                            | Accounts Payable | CI SOLUTIONS                              | \$125.00              |                      |            |
| 15861  | 05/23/2025 | Open   |             |                            | Accounts Payable | CINTAS LOCATION #300                      | \$475.85              |                      |            |
| 15862  | 05/23/2025 | Open   |             |                            | Accounts Payable | DAVIDSON-ALLISON, DAVONTE                 | \$500.00              |                      |            |
| 15863  | 05/23/2025 | Open   |             |                            | Accounts Payable | DUNRITE RENTALS LLC                       | \$310.00              |                      |            |
| 15864  | 05/23/2025 | Open   |             |                            | Accounts Payable | ECE SUBHUB                                | \$2,575.83            |                      |            |
| 15865  | 05/23/2025 | Open   |             |                            | Accounts Payable | ELECTROCOMM                               | \$1,017.50            |                      |            |

# Payment Register

From Payment Date: 5/1/2025 - To Payment Date: 5/31/2025

| Number | Date       | Status | Void Reason | Reconciled/<br>Voided Date | Source           | Payee Name                                     | Transaction<br>Amount | Reconciled<br>Amount | Difference |
|--------|------------|--------|-------------|----------------------------|------------------|--|-----------------------|----------------------|------------|
| 15866  | 05/23/2025 | Open   |             |                            | Accounts Payable | ENVIRO-CLEAN                                   | \$4,344.28            |                      |            |
| 15867  | 05/23/2025 | Open   |             |                            | Accounts Payable | ESS MIDWEST INC                                | \$32,901.71           |                      |            |
| 15868  | 05/23/2025 | Open   |             |                            | Accounts Payable | FIT PRO SERVICES LLC                           | \$279.00              |                      |            |
| 15869  | 05/23/2025 | Open   |             |                            | Accounts Payable | FREDENBERG, JASON                              | \$70.00               |                      |            |
| 15870  | 05/23/2025 | Open   |             |                            | Accounts Payable | GAME ONE                                       | \$451.43              |                      |            |
| 15871  | 05/23/2025 | Open   |             |                            | Accounts Payable | GARLAND, ARNITURIS                             | \$102.00              |                      |            |
| 15872  | 05/23/2025 | Open   |             |                            | Accounts Payable | GENTILE, DAVID                                 | \$1,000.00            |                      |            |
| 15873  | 05/23/2025 | Open   |             |                            | Accounts Payable | GLAZE, IMANI                                   | \$32.47               |                      |            |
| 15874  | 05/23/2025 | Open   |             |                            | Accounts Payable | GOLDEN LIMOUSINE, INC.                         | \$6,859.53            |                      |            |
| 15875  | 05/23/2025 | Open   |             |                            | Accounts Payable | GOPHER   | \$637.20              |                      |            |
| 15876  | 05/23/2025 | Open   |             |                            | Accounts Payable | GPS Educational Services                       | \$14,464.70           |                      |            |
| 15877  | 05/23/2025 | Open   |             |                            | Accounts Payable | IMAGINE LEARNING LLC                           | \$1,050.00            |                      |            |
| 15878  | 05/23/2025 | Open   |             |                            | Accounts Payable | IMPERIAL SUPPLIES LLC                          | \$3,915.94            |                      |            |
| 15879  | 05/23/2025 | Open   |             |                            | Accounts Payable | JACKSON TRUCK SERVICE, INC.                    | \$2,185.99            |                      |            |
| 15880  | 05/23/2025 | Open   |             |                            | Accounts Payable | JONES, MARSHA, KAY                             | \$190.00              |                      |            |
| 15881  | 05/23/2025 | Open   |             |                            | Accounts Payable | KELLY, BRAYLYNN                                | \$100.00              |                      |            |
| 15882  | 05/23/2025 | Open   |             |                            | Accounts Payable | KONICA MINOLTA BUSINESS<br>SOLUTIONS USA, INC. | \$650.04              |                      |            |
| 15883  | 05/23/2025 | Open   |             |                            | Accounts Payable | LIGHTING SUPPLY CO                             | \$961.69              |                      |            |
| 15884  | 05/23/2025 | Open   |             |                            | Accounts Payable | MARSHALL-TOTHFEJEL,<br>GRETCHEN                | \$40.46               |                      |            |
| 15885  | 05/23/2025 | Open   |             |                            | Accounts Payable | MARTIN, BROOKE                                 | \$46.74               |                      |            |
| 15886  | 05/23/2025 | Open   |             |                            | Accounts Payable | MAURER, LAURA                                  | \$702.44              |                      |            |
| 15887  | 05/23/2025 | Open   |             |                            | Accounts Payable | MICHIGAN BLEACHER LLC                          | \$12,536.00           |                      |            |
| 15888  | 05/23/2025 | Open   |             |                            | Accounts Payable | MOFFETT, WILLIAM                               | \$175.00              |                      |            |
| 15889  | 05/23/2025 | Open   |             |                            | Accounts Payable | NAJERA, OSCAR                                  | \$500.00              |                      |            |
| 15890  | 05/23/2025 | Open   |             |                            | Accounts Payable | NCS PEARSON INCORPORATED                       | \$3,709.68            |                      |            |
| 15891  | 05/23/2025 | Open   |             |                            | Accounts Payable | NUCO2  | \$143.17              |                      |            |
| 15892  | 05/23/2025 | Open   |             |                            | Accounts Payable | OCCMED CONNECT LLC                             | \$20.00               |                      |            |
| 15893  | 05/23/2025 | Open   |             |                            | Accounts Payable | OCHOA, JASON                                   | \$500.00              |                      |            |
| 15894  | 05/23/2025 | Open   |             |                            | Accounts Payable | OPTIMISTIC PSYCHOLOGY LLC                      | \$6,205.00            |                      |            |
| 15895  | 05/23/2025 | Open   |             |                            | Accounts Payable | ORRISON, MEGHANN                               | \$138.99              |                      |            |
| 15896  | 05/23/2025 | Open   |             |                            | Accounts Payable | OSENTOSKI, KAITLYN                             | \$85.00               |                      |            |
| 15897  | 05/23/2025 | Open   |             |                            | Accounts Payable | PAPA'S PAINTING, LLC.                          | \$58,790.00           |                      |            |
| 15898  | 05/23/2025 | Open   |             |                            | Accounts Payable | PARKWAY SERVICES, INC                          | \$610.00              |                      |            |
| 15899  | 05/23/2025 | Open   |             |                            | Accounts Payable | POWERSCHOOL GROUP, LLC                         | \$13,945.05           |                      |            |
| 15900  | 05/23/2025 | Open   |             |                            | Accounts Payable | PRATER, KATHRYN                                | \$12.00               |                      |            |
| 15901  | 05/23/2025 | Open   |             |                            | Accounts Payable | PRESIDIO NETWORKED<br>SOLUTIONS GROUP          | \$850.00              |                      |            |
| 15902  | 05/23/2025 | Open   |             |                            | Accounts Payable | PRINT GIANTS                                   | \$12,817.69           |                      |            |
| 15903  | 05/23/2025 | Open   |             |                            | Accounts Payable | PROPIO LS, LLC                                 | \$5.34                |                      |            |
| 15904  | 05/23/2025 | Open   |             |                            | Accounts Payable | ROEDER, LUWONA                                 | \$85.18               |                      |            |
| 15905  | 05/23/2025 | Open   |             |                            | Accounts Payable | ROSALES, KAITLYN                               | \$19.98               |                      |            |
| 15906  | 05/23/2025 | Open   |             |                            | Accounts Payable | SALINE AREA SCHOOLS                            | \$258,619.29          |                      |            |
| 15907  | 05/23/2025 | Open   |             |                            | Accounts Payable | SCHOLASTIC, INC.                               | \$2,515.00            |                      |            |
| 15908  | 05/23/2025 | Open   |             |                            | Accounts Payable | SCHOOL SPECIALTY LLC                           | \$8,614.53            |                      |            |
| 15909  | 05/23/2025 | Open   |             |                            | Accounts Payable | SELKING INTERNATIONAL &<br>IDEALEASE           | \$830.66              |                      |            |
| 15910  | 05/23/2025 | Open   |             |                            | Accounts Payable | SENTINEL TECHNOLOGIES                          | \$139,743.16          |                      |            |
| 15911  | 05/23/2025 | Open   |             |                            | Accounts Payable | SMITH, KARENSA, CORLEE                         | \$119.00              |                      |            |

# Payment Register

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| Number           | Date       | Status | Void Reason | Reconciled/<br>Voided Date | Source           | Payee Name                        | Transaction<br>Amount | Reconciled<br>Amount | Difference |
|------------------|------------|--------|-------------|----------------------------|------------------|-----------------------------------|-----------------------|----------------------|------------|
| 15912            | 05/23/2025 | Open   |             |                            | Accounts Payable | SOLIANT HEALTH                    | \$5,400.00            |                      |            |
| 15913            | 05/23/2025 | Open   |             |                            | Accounts Payable | SPIVEY, BOBBY                     | \$50.00               |                      |            |
| 15914            | 05/23/2025 | Open   |             |                            | Accounts Payable | SPIVEY, LEON                      | \$30.00               |                      |            |
| 15915            | 05/23/2025 | Open   |             |                            | Accounts Payable | STANDARD PRINTING                 | \$1,290.00            |                      |            |
| 15916            | 05/23/2025 | Open   |             |                            | Accounts Payable | STRICKLAND, CHRISTINA             | \$110.86              |                      |            |
| 15917            | 05/23/2025 | Open   |             |                            | Accounts Payable | SUMMIT FIRE PROTECTION CO.        | \$4,281.50            |                      |            |
| 15918            | 05/23/2025 | Open   |             |                            | Accounts Payable | SUNBELT STAFFING, LLC             | \$3,567.00            |                      |            |
| 15919            | 05/23/2025 | Open   |             |                            | Accounts Payable | THE PARTY RENTAL GUYS LLC         | \$320.00              |                      |            |
| 15920            | 05/23/2025 | Open   |             |                            | Accounts Payable | THERE AND BACK<br>TRANSPORTATION  | \$2,249.10            |                      |            |
| 15921            | 05/23/2025 | Open   |             |                            | Accounts Payable | THOMPSON, SUZANNE, MARIE          | \$506.26              |                      |            |
| 15922            | 05/23/2025 | Open   |             |                            | Accounts Payable | UNITY SCHOOL BUS PARTS            | \$213.72              |                      |            |
| 15923            | 05/23/2025 | Open   |             |                            | Accounts Payable | VERNIER SOFTWARE & TECH LLC       | \$44.04               |                      |            |
| 15924            | 05/23/2025 | Open   |             |                            | Accounts Payable | VESCO OIL CORPORATION             | \$215.26              |                      |            |
| 15925            | 05/23/2025 | Open   |             |                            | Accounts Payable | VITAL RECORDS CONTROL             | \$130.55              |                      |            |
| 15926            | 05/23/2025 | Open   |             |                            | Accounts Payable | WASHTENAW COUNTY<br>CONSORTIUM    | \$523,972.93          |                      |            |
| 15927            | 05/23/2025 | Open   |             |                            | Accounts Payable | WASHTENAW INTERCLUB SWIM<br>CONF  | \$564.00              |                      |            |
| 15928            | 05/23/2025 | Open   |             |                            | Accounts Payable | WESTERN PSYCHOLOGICAL<br>SERVICES | \$149.60              |                      |            |
| 15929            | 05/23/2025 | Open   |             |                            | Accounts Payable | WESTFALL, KELLY                   | \$131.25              |                      |            |
| 15930            | 05/23/2025 | Open   |             |                            | Accounts Payable | WILLIAMS, ROBERT                  | \$79.73               |                      |            |
| 15931            | 05/23/2025 | Open   |             |                            | Accounts Payable | WORLD CLASS COMPUTERS LLC         | \$918.24              |                      |            |
| 15932            | 05/23/2025 | Open   |             |                            | Accounts Payable | HEALTH EQUITY, INC                | \$8,561.47            |                      |            |
| 15933            | 05/23/2025 | Open   |             |                            | Accounts Payable | ASPIRE FINANCIAL SERVICES LLC     | \$42,609.15           |                      |            |
| Type EFT Totals: |            |        |             |                            | 236 Transactions |                                   | \$3,016,215.85        |                      |            |

7163944775 - A/P Checking Totals

| Checks | Status     | Count | Transaction Amount | Reconciled Amount |
|--------|------------|-------|--------------------|-------------------|
|        | Open       | 51    | \$59,826.55        | \$0.00            |
|        | Reconciled | 0     | \$0.00             | \$0.00            |

# Payment Register

From Payment Date: 5/1/2025 - To Payment Date: 5/31/2025

| Number        | Date | Status | Void Reason | Reconciled/<br>Voided Date | Source  | Payee Name | Transaction<br>Amount | Reconciled<br>Amount | Difference        |
|---------------|------|--------|-------------|----------------------------|---------|------------|-----------------------|----------------------|-------------------|
|               |      |        |             |                            | Voided  | 0          | \$0.00                | \$0.00               |                   |
|               |      |        |             |                            | Stopped | 0          | \$0.00                | \$0.00               |                   |
|               |      |        |             |                            | Total   | 51         | \$59,826.55           | \$0.00               |                   |
|               |      |        |             |                            | EFTs    | Status     | Count                 | Transaction Amount   | Reconciled Amount |
|               |      |        |             |                            |         | Open       | 236                   | \$3,016,215.85       | \$0.00            |
|               |      |        |             |                            |         | Reconciled | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Voided     | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Total      | 236                   | \$3,016,215.85       | \$0.00            |
|               |      |        |             |                            | All     | Status     | Count                 | Transaction Amount   | Reconciled Amount |
|               |      |        |             |                            |         | Open       | 287                   | \$3,076,042.40       | \$0.00            |
|               |      |        |             |                            |         | Reconciled | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Voided     | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Stopped    | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Total      | 287                   | \$3,076,042.40       | \$0.00            |
| Grand Totals: |      |        |             |                            |         |            |                       |                      |                   |
|               |      |        |             |                            | Checks  | Status     | Count                 | Transaction Amount   | Reconciled Amount |
|               |      |        |             |                            |         | Open       | 51                    | \$59,826.55          | \$0.00            |
|               |      |        |             |                            |         | Reconciled | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Voided     | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Stopped    | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Total      | 51                    | \$59,826.55          | \$0.00            |
|               |      |        |             |                            | EFTs    | Status     | Count                 | Transaction Amount   | Reconciled Amount |
|               |      |        |             |                            |         | Open       | 236                   | \$3,016,215.85       | \$0.00            |
|               |      |        |             |                            |         | Reconciled | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Voided     | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Total      | 236                   | \$3,016,215.85       | \$0.00            |
|               |      |        |             |                            | All     | Status     | Count                 | Transaction Amount   | Reconciled Amount |
|               |      |        |             |                            |         | Open       | 287                   | \$3,076,042.40       | \$0.00            |
|               |      |        |             |                            |         | Reconciled | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Voided     | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Stopped    | 0                     | \$0.00               | \$0.00            |
|               |      |        |             |                            |         | Total      | 287                   | \$3,076,042.40       | \$0.00            |

# Payment Register

From Payment Date: 5/1/2025 - To Payment Date: 5/31/2025

| Number                               | Date       | Status | Void Reason | Reconciled/<br>Voided Date | Source           | Payee Name                            | Transaction<br>Amount | Reconciled<br>Amount | Difference |
|--------------------------------------|------------|--------|-------------|----------------------------|------------------|---------------------------------------|-----------------------|----------------------|------------|
| 7163945137 - Trust & Agency Checking |            |        |             |                            |                  |                                       |                       |                      |            |
| <u>Check</u>                         |            |        |             |                            |                  |                                       |                       |                      |            |
| 22603                                | 05/02/2025 | Open   |             |                            | Accounts Payable | GORDON FOOD SERVICE                   | \$203.94              |                      |            |
| 22604                                | 05/02/2025 | Open   |             |                            | Accounts Payable | GREAT LAKES COCA-COLA<br>DISTRIBUTION | \$1,583.28            |                      |            |
| 22605                                | 05/02/2025 | Open   |             |                            | Accounts Payable | IMPRESSION 5 SCIENCE CENTER           | \$612.00              |                      |            |
| 22606                                | 05/02/2025 | Open   |             |                            | Accounts Payable | STATE OF MICHIGAN                     | \$460.00              |                      |            |
| 22607                                | 05/02/2025 | Open   |             |                            | Accounts Payable | STRICKLAND, WESLEY, D                 | \$56.53               |                      |            |
| 22608                                | 05/09/2025 | Open   |             |                            | Accounts Payable | GREAT LAKES COCA-COLA<br>DISTRIBUTION | \$591.72              |                      |            |
| 22609                                | 05/09/2025 | Open   |             |                            | Accounts Payable | KONA ICE OF YPSILANTI                 | \$360.00              |                      |            |
| 22610                                | 05/09/2025 | Open   |             |                            | Accounts Payable | MICHIGAN STATE UNIVERSITY             | \$919.25              |                      |            |
| 22611                                | 05/09/2025 | Open   |             |                            | Accounts Payable | NEW APM LLC                           | \$330.00              |                      |            |
| 22612                                | 05/16/2025 | Open   |             |                            | Accounts Payable | BLACK AND BROWN THEATRE               | \$500.00              |                      |            |
| 22613                                | 05/16/2025 | Open   |             |                            | Accounts Payable | GREAT LAKES COCA-COLA<br>DISTRIBUTION | \$347.81              |                      |            |
| 22614                                | 05/16/2025 | Open   |             |                            | Accounts Payable | TOMAS MUZIK LLC                       | \$500.00              |                      |            |
| 22615                                | 05/16/2025 | Open   |             |                            | Accounts Payable | WORLD'S FINEST CHOCOLATE,<br>INC.     | \$1,920.00            |                      |            |
| 22616                                | 05/23/2025 | Open   |             |                            | Accounts Payable | BLACKBURN, ALEXIS                     | \$90.00               |                      |            |
| 22617                                | 05/23/2025 | Open   |             |                            | Accounts Payable | COKER, CASSANDRA                      | \$90.06               |                      |            |
| 22618                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Bentley , Nathan                      | \$300.00              |                      |            |
| 22619                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Chambers, Kelly                       | \$300.00              |                      |            |
| 22620                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Coker, Gabrielle                      | \$300.00              |                      |            |
| 22621                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Dailey, Braxton                       | \$300.00              |                      |            |
| 22622                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Davenport, Nola                       | \$300.00              |                      |            |
| 22623                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Greca, Kendall                        | \$300.00              |                      |            |
| 22624                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Jenkins-Cain, Ayianna                 | \$300.00              |                      |            |
| 22625                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Long, Brayden                         | \$300.00              |                      |            |
| 22626                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Marsh, Janiyah                        | \$300.00              |                      |            |
| 22627                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Miller, Giovanni                      | \$300.00              |                      |            |
| 22628                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Rose, Austin                          | \$300.00              |                      |            |
| 22629                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Samuelson, Christopher                | \$300.00              |                      |            |
| 22630                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Sancho, Mason                         | \$300.00              |                      |            |
| 22631                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Tabor, Lily                           | \$300.00              |                      |            |
| 22632                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Throne, Sarah                         | \$300.00              |                      |            |
| 22633                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Williams, Jenna                       | \$300.00              |                      |            |
| 22634                                | 05/23/2025 | Open   |             |                            | Accounts Payable | Wyly, Cheyenne                        | \$300.00              |                      |            |
| 22635                                | 05/30/2025 | Open   |             |                            | Accounts Payable | RAYMAR INC.                           | \$2,379.00            |                      |            |
| 22636                                | 05/30/2025 | Open   |             |                            | Accounts Payable | SOOS, NATHAN                          | \$593.92              |                      |            |
| 22637                                | 05/30/2025 | Open   |             |                            | Accounts Payable | Throne, Sarah                         | \$750.00              |                      |            |
| Type Check Totals:                   |            |        |             |                            |                  |                                       | \$17,387.51           |                      |            |
| <u>EFT</u>                           |            |        |             |                            |                  |                                       |                       |                      |            |
| 2392                                 | 05/02/2025 | Open   |             |                            | Accounts Payable | BELLORE, SUZANNE                      | \$180.00              |                      |            |
| 2393                                 | 05/02/2025 | Open   |             |                            | Accounts Payable | ESS MIDWEST INC                       | \$2,440.00            |                      |            |
| 2394                                 | 05/02/2025 | Open   |             |                            | Accounts Payable | GIARDINI, JESSICA                     | \$105.90              |                      |            |
| 2395                                 | 05/02/2025 | Open   |             |                            | Accounts Payable | MAURER, LAURA                         | \$226.16              |                      |            |
| 2396                                 | 05/02/2025 | Open   |             |                            | Accounts Payable | PRINT GIANTS                          | \$665.00              |                      |            |
| 2397                                 | 05/02/2025 | Open   |             |                            | Accounts Payable | SCHOOL SPECIALTY LLC                  | \$215.70              |                      |            |
| 2398                                 | 05/02/2025 | Open   |             |                            | Accounts Payable | WALLACE, JODIE                        | \$114.27              |                      |            |



# Payment Register

From Payment Date: 5/1/2025 - To Payment Date: 5/31/2025

| Number                                      | Date       | Status | Void Reason | Reconciled/<br>Voided Date | Source           | Payee Name                        | Transaction<br>Amount | Reconciled<br>Amount | Difference |
|---|------------|--------|-------------|----------------------------|------------------|-----------------------------------|-----------------------|----------------------|------------|
| 2399  | 05/02/2025 | Open   |             |                            | Accounts Payable | WILLIAMS , SONJA                  | \$97.25               |                      |            |
| 2413  | 05/09/2025 | Open   |             |                            | Accounts Payable | CHARTWELLS DINING                 | \$3,225.25            |                      |            |
| 2414  | 05/09/2025 | Open   |             |                            | Accounts Payable | GAME ONE                          | \$147.62              |                      |            |
| 2415  | 05/09/2025 | Open   |             |                            | Accounts Payable | JUNIOR LIBRARY GUILD              | \$86.16               |                      |            |
| 2416  | 05/09/2025 | Open   |             |                            | Accounts Payable | MELCHER, CARRIE                   | \$76.85               |                      |            |
| 2417  | 05/09/2025 | Open   |             |                            | Accounts Payable | PRINT GIANTS                      | \$649.50              |                      |            |
| 2418  | 05/16/2025 | Open   |             |                            | Accounts Payable | BALDWIN, JENNIFER                 | \$341.40              |                      |            |
| 2419  | 05/16/2025 | Open   |             |                            | Accounts Payable | BRIDGES, WENDY                    | \$369.99              |                      |            |
| 2420  | 05/16/2025 | Open   |             |                            | Accounts Payable | GAME ONE                          | \$743.67              |                      |            |
| 2421  | 05/16/2025 | Open   |             |                            | Accounts Payable | GRECA, KENDALL                    | \$500.00              |                      |            |
| 2422  | 05/16/2025 | Open   |             |                            | Accounts Payable | LEHTO, JAMIE                      | \$77.68               |                      |            |
| 2423  | 05/16/2025 | Open   |             |                            | Accounts Payable | MILLER, DANeya                    | \$341.10              |                      |            |
| 2424  | 05/16/2025 | Open   |             |                            | Accounts Payable | PRINT GIANTS                      | \$42.00               |                      |            |
| 2425  | 05/16/2025 | Open   |             |                            | Accounts Payable | SANCHO, ROCHELLE, W               | \$341.40              |                      |            |
| 2426  | 05/16/2025 | Open   |             |                            | Accounts Payable | TUCKER, SETH                      | \$151.38              |                      |            |
| 2427  | 05/16/2025 | Open   |             |                            | Accounts Payable | WALLACE, JODIE                    | \$2,968.68            |                      |            |
| 2428  | 05/23/2025 | Open   |             |                            | Accounts Payable | ABSOPURE WATER CO. LLC            | \$34.75               |                      |            |
| 2429  | 05/23/2025 | Open   |             |                            | Accounts Payable | GLOBAL EQUIPMENT COMPANY,<br>INC. | \$4,525.74            |                      |            |
| 2430  | 05/23/2025 | Open   |             |                            | Accounts Payable | JURK, ANDREA                      | \$52.35               |                      |            |
| 2431  | 05/23/2025 | Open   |             |                            | Accounts Payable | ROE, RICHARD                      | \$1,293.66            |                      |            |
| 2432  | 05/23/2025 | Open   |             |                            | Accounts Payable | SMITH, SARA                       | \$29.80               |                      |            |
| 2433  | 05/23/2025 | Open   |             |                            | Accounts Payable | SOOS, NATHAN                      | \$593.92              |                      |            |
| 2434  | 05/23/2025 | Open   |             |                            | Accounts Payable | STADIUM TROPHY, INC.              | \$119.80              |                      |            |
| 2435  | 05/23/2025 | Open   |             |                            | Accounts Payable | WASHTENAW COUNTY<br>TREASURER     | \$336.00              |                      |            |
| 2436  | 05/30/2025 | Open   |             |                            | Accounts Payable | AMAZON CAPITAL SERVICES           | \$244.16              |                      |            |
| 2437  | 05/30/2025 | Open   |             |                            | Accounts Payable | CROWNER, GABRIEL                  | \$106.00              |                      |            |
| 2438  | 05/30/2025 | Open   |             |                            | Accounts Payable | J W PEPPER                        | \$214.00              |                      |            |
| 2439  | 05/30/2025 | Open   |             |                            | Accounts Payable | PRINT GIANTS                      | \$720.00              |                      |            |
| 2440  | 05/30/2025 | Open   |             |                            | Accounts Payable | SCHOLASTIC BOOK FAIRS             | \$3,070.41            |                      |            |
| 2441  | 05/30/2025 | Open   |             |                            | Accounts Payable | TUCKER, SETH                      | \$173.41              |                      |            |
| 2442  | 05/30/2025 | Open   |             |                            | Accounts Payable | WALLACE, JODIE                    | \$2,350.80            |                      |            |
| Type EFT Totals:                            |            |        |             |                            |                  |                                   | \$27,971.76           |                      |            |
| 7163945137 - Trust & Agency Checking Totals |            |        |             |                            |                  |                                   |                       |                      |            |

| Checks | Status     | Count | Transaction Amount | Reconciled Amount |
|--------|------------|-------|--------------------|-------------------|
|        | Open       | 35    | \$17,387.51        | \$0.00            |
|        | Reconciled | 0     | \$0.00             | \$0.00            |
|        | Voided     | 0     | \$0.00             | \$0.00            |
|        | Stopped    | 0     | \$0.00             | \$0.00            |
|        | Total      | 35    | \$17,387.51        | \$0.00            |
|        |            |       |                    |                   |
| EFTs   | Status     | Count | Transaction Amount | Reconciled Amount |
|        | Open       | 38    | \$27,971.76        | \$0.00            |
|        | Reconciled | 0     | \$0.00             | \$0.00            |
|        | Voided     | 0     | \$0.00             | \$0.00            |
|        | Total      | 38    | \$27,971.76        | \$0.00            |
|        |            |       |                    |                   |
| All    | Status     | Count | Transaction Amount | Reconciled Amount |
|        | Open       | 73    | \$45,359.27        | \$0.00            |

# Payment Register

From Payment Date: 5/1/2025 - To Payment Date: 5/31/2025

| Number               | Date | Status | Void Reason | Reconciled/<br>Voided Date | Source        | Payee Name    | Transaction<br>Amount | Reconciled<br>Amount      | Difference               |
|----------------------|------|--------|-------------|----------------------------|---------------|---------------|-----------------------|---------------------------|--------------------------|
|                      |      |        |             |                            | Reconciled    | 0             | \$0.00                | \$0.00                    |                          |
|                      |      |        |             |                            | Voided        | 0             | \$0.00                | \$0.00                    |                          |
|                      |      |        |             |                            | Stopped       | 0             | \$0.00                | \$0.00                    |                          |
|                      |      |        |             |                            | Total         | 73            | \$45,359.27           | \$0.00                    |                          |
| <b>Grand Totals:</b> |      |        |             |                            |               |               |                       |                           |                          |
|                      |      |        |             |                            | <b>Checks</b> | <b>Status</b> | <b>Count</b>          | <b>Transaction Amount</b> | <b>Reconciled Amount</b> |
|                      |      |        |             |                            |               | Open          | 35                    | \$17,387.51               | \$0.00                   |
|                      |      |        |             |                            |               | Reconciled    | 0                     | \$0.00                    | \$0.00                   |
|                      |      |        |             |                            |               | Voided        | 0                     | \$0.00                    | \$0.00                   |
|                      |      |        |             |                            |               | Stopped       | 0                     | \$0.00                    | \$0.00                   |
|                      |      |        |             |                            |               | Total         | 35                    | \$17,387.51               | \$0.00                   |
|                      |      |        |             |                            | <b>EFTs</b>   | <b>Status</b> | <b>Count</b>          | <b>Transaction Amount</b> | <b>Reconciled Amount</b> |
|                      |      |        |             |                            |               | Open          | 38                    | \$27,971.76               | \$0.00                   |
|                      |      |        |             |                            |               | Reconciled    | 0                     | \$0.00                    | \$0.00                   |
|                      |      |        |             |                            |               | Voided        | 0                     | \$0.00                    | \$0.00                   |
|                      |      |        |             |                            |               | Total         | 38                    | \$27,971.76               | \$0.00                   |
|                      |      |        |             |                            | <b>All</b>    | <b>Status</b> | <b>Count</b>          | <b>Transaction Amount</b> | <b>Reconciled Amount</b> |
|                      |      |        |             |                            |               | Open          | 73                    | \$45,359.27               | \$0.00                   |
|                      |      |        |             |                            |               | Reconciled    | 0                     | \$0.00                    | \$0.00                   |
|                      |      |        |             |                            |               | Voided        | 0                     | \$0.00                    | \$0.00                   |
|                      |      |        |             |                            |               | Stopped       | 0                     | \$0.00                    | \$0.00                   |
|                      |      |        |             |                            |               | Total         | 73                    | \$45,359.27               | \$0.00                   |



| Name              | Position/Building                | Date of Hire | Effective Date | Status      |
|-------------------|----------------------------------|--------------|----------------|-------------|
| Troy Seidel       | Teacher/LHS                      | 8/25/2000    | 6/11/2025      | Retirement  |
| Raelynn Draper    | Paraprofessional/Childs          | 2/11/2025    | 6/11/2025      | Resignation |
| Ann Rowell        | At Risk Teacher/ Bishop          | 2/21/2005    | 6/30/2025      | Retirement  |
| Abigail Smith     | Principal/Bishop                 | 8/27/1999    | 6/30/2025      | Retirement  |
| Pam Sibeck        | SLP/ Model                       | 8/15/2023    | 6/30/2025      | Retirement  |
| Carole Ryburg     | Teacher/Bishop                   | 8/28/1998    | 7/1/2025       | Retirement  |
| Eun-Sook McDonald | Paraprofessional/Brick           | 11/8/2000    | 6/12/2025      | Retirement  |
| Martin Jacobs     | Teacher/LHS                      | 8/30/1996    | 6/30/2025      | Retirement  |
| Susan Gearns      | Parapro/Brick                    | 11/17/2014   | 6/12/2025      | Retirement  |
| Kelly Curtis      | Media/Brick                      | 10/19/2005   | 6/12/2025      | Retirement  |
| Jessica Goerlitz  | Behavior Spec/Bishop             | 8/24/2001    | 6/30/2025      | Resignation |
| Sam Hirschman     | Teacher/LMS                      | 10/8/2023    | 6/12/2025      | Resignation |
| Shannon Luhrs     | Secretary/Brick                  | 2/19/2022    | 6/18/2025      | Resignation |
| Veronica Lutz     | Special Ed Teacher/Brick         | 9/7/2023     | 6/12/2025      | Resignation |
| Ann Voelker       | Social Worker/Childs             | 10/31/2021   | 6/12/2025      | Resignation |
| Mary Blaszk       | Noon Supervisor/Bishop           | 10/26/2025   | 6/10/2025      | Retirement  |
| Daneya Miller     | Teacher/Childs Elementary        | 8/25/2021    | 6/11/2025      | Resignation |
| Robert Jansen     | Superintendent/Central Office    | 8/12/2016    | 6/30/2025      | Retirement  |
| Kimberly Zentz    | Bus Driver/Transportation        | 4/25/2025    | 5/20/2025      | Resignation |
| Nancy Merrihew    | Bus Driver/Transportation        | 5/27/2025    |                | New Hire    |
| Jacob Roseman     | Swim Instructor/Community Ed     | 6/2/2025     |                | New Hire    |
| Randy Rose Jr.    | Bus Driver/Transportation        | 6/4/2025     |                | New Hire    |
| Megan Bigelow     | Lifeguard/Community Ed/Pool      | 6/13/2025    |                | New Hire    |
| Ryan Mayo         | Swim Instructor/Community Ed     | 6/13/2025    |                | New Hire    |
| Owen Crawford     | Swim Instructor/Community Ed     | 6/13/2025    |                | New Hire    |
| Lila Garr         | Receptionist/LAB                 | 6/13/2025    |                | New Hire    |
| Tracy Gamboe      | Assistant Building Sec/Lincoln M | 10/3/2007    | 6/18/2025      | Retirement  |

## LINCOLN CONSOLIDATED SCHOOLS

**Schedule of Revenues and Expenditures**Budget and Actual - General Fund  
For the Month Ended May 31, 2025

|   | Amended<br>Budget     | Actual                | Actual Over<br>(Under) Final<br>Budget | Percent Actual<br>of Budget |
|---|-----------------------|-----------------------|--|-----------------------------|
| <b>Revenues</b>                           |                       |                       |  |                             |
| Local sources:                            |                       |                       |  |                             |
| Property taxes                            | 5,536,426             | \$ 5,382,326          | \$ (154,100)                           | 97.2%                       |
| Other local sources                       | 1,083,067             | 1,046,742             | (36,325)                               | 96.6%                       |
| State sources                             | 41,595,772            | 31,231,924            | (10,363,848)                           | 75.1%                       |
| Federal sources                           | 3,047,870             | 2,423,871             | (623,999)                              | 79.5%                       |
| Interdistrict revenue                     | 9,966,849             | 8,561,655             | (1,405,194)                            | 85.9%                       |
| <b>Total revenues</b>                     | <b>61,229,984</b>     | <b>48,646,518</b>     | <b>(12,583,466)</b>                    | <b>79.4%</b>                |
| <b>Expenditures</b>                       |                       |                       |  |                             |
| Instruction:                              |                       |                       |  |                             |
| Basic programs                            | 24,145,278            | 18,584,224            | (5,561,054)                            | 77.0%                       |
| Added needs                               | 10,885,395            | 8,860,200             | (2,025,195)                            | 81.4%                       |
| <b>Total instruction</b>                  | <b>35,030,673</b>     | <b>27,444,424</b>     | <b>(7,586,249)</b>                     | <b>78.3%</b>                |
| Support services:                         |                       |                       |  |                             |
| Pupil                                     | 6,521,432             | 5,185,418             | (1,336,014)                            | 79.5%                       |
| Instructional support                     | 2,790,679             | 2,226,182             | (564,497)                              | 79.8%                       |
| General administration                    | 686,879               | 566,780               | (120,099)                              | 82.5%                       |
| School administration                     | 2,378,855             | 1,929,445             | (449,410)                              | 81.1%                       |
| Business                                  | 906,496               | 837,519               | (68,977)                               | 92.4%                       |
| Maintenance                               | 6,413,491             | 5,951,548             | (461,943)                              | 92.8%                       |
| Transportation                            | 4,406,689             | 3,747,927             | (658,762)                              | 85.1%                       |
| Central services                          | 2,578,109             | 2,000,010             | (578,099)                              | 77.6%                       |
| <b>Total support services</b>             | <b>26,682,630</b>     | <b>22,444,829</b>     | <b>(4,237,801)</b>                     | <b>84.1%</b>                |
| Athletics                                 | 1,174,521             | 869,495               | (305,026)                              | 74.0%                       |
| Community service                         | 132,825               | 141,550               | 8,725                                  | 106.6%                      |
| <b>Total expenditures</b>                 | <b>63,020,649</b>     | <b>50,900,298</b>     | <b>(12,120,351)</b>                    | <b>80.8%</b>                |
| <b>Other financing sources</b>            |                       |                       |  |                             |
| Transfers in                              | 37,000                | -                     | (37,000)                               | 0.0%                        |
| Transfers out                             | (2,000)               | -                     | 2,000                                  | 0.0%                        |
| <b>Total other financing sources</b>      | <b>35,000</b>         | <b>-</b>              | <b>(35,000)</b>                        | <b>0.0%</b>                 |
| <b>Revenues over (under) expenditures</b> | <b>\$ (1,755,665)</b> | <b>\$ (2,253,780)</b> |  |                             |

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools  
Budget to Actual by Function For the Month Ended May 31, 2025

| F/S Caption       | Function   | Code        | Values              |              | Percent Used |
|-------------------|------------|-------------|---------------------|--------------|--------------|
|                   |            |             | Sum of Final Budget | Sum of Final |              |
| Instruction       | 1111       | Salary      | 5,060,347           | 3,763,498    |              |
|                   |            | Fringes     | 3,639,989           | 2,806,325    |              |
|                   |            | Non-payroll | 1,508,381           | 947,075      |              |
|                   | 1111 Total |             | 10,208,717          | 7,516,898    | 74%          |
|                   | 1112       | Salary      | 2,098,965           | 1,556,830    |              |
|                   |            | Fringes     | 1,517,086           | 1,213,865    |              |
|                   |            | Non-payroll | 511,589             | 319,547      |              |
|                   | 1112 Total |             | 4,127,640           | 3,090,242    | 75%          |
|                   | 1113       | Salary      | 2,554,498           | 2,012,649    |              |
|                   |            | Fringes     | 1,749,340           | 1,415,410    |              |
|                   |            | Non-payroll | 3,680,903           | 3,153,944    |              |
|                   | 1113 Total |             | 7,984,741           | 6,582,003    | 82%          |
|                   | 1118       | Salary      | 797,446             | 614,245      |              |
|                   |            | Fringes     | 745,043             | 572,007      |              |
|                   |            | Non-payroll | 6,000               | 14,405       |              |
|                   | 1118 Total |             | 1,548,489           | 1,200,657    | 78%          |
|                   | 1119       | Salary      | 149,165             | 114,847      |              |
|                   |            | Fringes     | 73,526              | 62,456       |              |
|                   |            | Non-payroll | 53,000              | 17,121       |              |
|                   | 1119 Total |             | 275,691             | 194,424      | 71%          |
| Instruction Total |            |             | 24,145,278          | 18,584,224   | 77%          |
| Added needs       | 1122       | Salary      | 3,932,280           | 3,221,439    |              |
|                   |            | Fringes     | 3,215,628           | 2,568,859    |              |
|                   |            | Non-payroll | 316,400             | 276,004      |              |
|                   | 1122 Total |             | 7,464,308           | 6,066,302    | 81%          |
|                   | 1125       | Salary      | 1,344,104           | 1,035,643    |              |
|                   |            | Fringes     | 1,078,194           | 838,274      |              |
|                   |            | Non-payroll | 781,953             | 703,168      |              |
|                   | 1125 Total |             | 3,204,251           | 2,577,085    | 80%          |
|                   | 1221       | Salary      | 77                  | -            |              |
|                   | 1221 Total |             | 77                  | -            | 0%           |
|                   | 1127       | Salary      | 1,665               | 1,665        |              |
|                   |            | Fringes     | 848                 | 930          |              |
|                   |            | Non-payroll | 214,246             | 214,218      |              |
|                   | 1127 Total |             | 216,759             | 216,813      | 100%         |
| Added needs Total |            |             | 10,885,395          | 8,860,200    | 81%          |

Lincoln Consolidated Schools  
Budget to Actual by Function For the Month Ended May 31, 2025

| F/S Caption                 | Function   | Code        | Values              |              | Percent Used |
|-----------------------------|------------|-------------|---------------------|--------------|--------------|
|                             |            |             | Sum of Final Budget | Sum of Final |              |
| Student services            | 1212       | Salary      | 500,652             | 417,856      |              |
|                             |            | Fringes     | 406,798             | 339,544      |              |
|                             |            | Non-payroll | 70,313              | 175          |              |
|                             | 1212 Total |             | 977,763             | 757,575      | 77%          |
|                             | 1213       | Non-payroll | 573,206             | 488,786      |              |
|                             |            | 1213 Total  |                     | 573,206      | 488,786      |
|                             | 1214       | Salary      | 152,250             | 113,429      |              |
|                             |            | Fringes     | 107,380             | 84,205       |              |
|                             |            | Non-payroll | 221,015             | 339,559      |              |
|                             | 1214 Total |             | 480,645             | 537,193      | 112%         |
|                             | 1215       | Salary      | 789,170             | 603,475      |              |
|                             |            | Fringes     | 501,937             | 387,477      |              |
|                             |            | Non-payroll | 191,500             | 128,806      |              |
|                             | 1215 Total |             | 1,482,607           | 1,119,758    | 76%          |
|                             | 1216       | Salary      | 703,983             | 528,571      |              |
|                             |            | Fringes     | 532,552             | 407,907      |              |
|                             |            | Non-payroll | -                   | 4,437        |              |
|                             | 1216 Total |             | 1,236,535           | 940,915      | 76%          |
|                             | 1218       | Salary      | 690,373             | 512,106      |              |
|                             |            | Fringes     | 483,788             | 375,975      |              |
|                             |            | Non-payroll | 5,750               | 2,223        |              |
|                             | 1218 Total |             | 1,179,911           | 890,304      | 75%          |
|                             | 1219       | Salary      | 282,280             | 218,776      |              |
|                             |            | Fringes     | 258,261             | 209,796      |              |
|                             |            | Non-payroll | 50,224              | 22,315       |              |
|                             | 1219 Total |             | 590,765             | 450,887      | 76%          |
| Student services Total      |            |             | 6,521,432           | 5,185,418    | 80%          |
| Instructional support       | 1221       | Salary      | 299,687             | 158,392      |              |
|                             |            | Fringes     | 173,353             | 99,574       |              |
|                             |            | Non-payroll | 377,693             | 283,590      |              |
|                             | 1221 Total |             | 850,733             | 541,556      | 64%          |
|                             | 1222       | Salary      | 236,025             | 184,532      |              |
|                             |            | Fringes     | 166,791             | 138,618      |              |
|                             |            | Non-payroll | 6,750               | 2,743        |              |
|                             | 1222 Total |             | 409,566             | 325,893      | 80%          |
|                             | 1226       | Salary      | 598,790             | 544,677      |              |
|                             |            | Fringes     | 416,101             | 363,249      |              |
|                             |            | Non-payroll | 515,489             | 450,807      |              |
|                             | 1226 Total |             | 1,530,380           | 1,358,733    | 89%          |
|                             | 1227       | Non-payroll | -                   | -            |              |
|                             | 1227 Total |             | -                   | -            | 0%           |
| Instructional support Total |            |             | 2,790,679           | 2,226,182    | 80%          |

Lincoln Consolidated Schools  
Budget to Actual by Function For the Month Ended May 31, 2025

| F/S Caption                | Function   | Code        | Values              |              | Percent Used |
|----------------------------|------------|-------------|---------------------|--------------|--------------|
|                            |            |             | Sum of Final Budget | Sum of Final |              |
| Business Admin             | 1252       | Salary      | 50,689              | 44,997       |              |
|                            |            | Fringes     | 47,476              | 40,222       |              |
|                            |            | Non-payroll | 716,750             | 662,919      |              |
|                            | 1252 Total |             | 814,915             | 748,138      | 92%          |
|                            | 1259       | Non-payroll | 91,581              | 89,381       |              |
|                            | 1259 Total |             | 91,581              | 89,381       | 98%          |
| Business Admin Total       |            |             | 906,496             | 837,519      | 92%          |
| General Admin              | 1231       | Non-payroll | 181,550             | 153,259      |              |
|                            |            |             | 181,550             | 153,259      | 84%          |
|                            | 1232       | Salary      | 268,874             | 237,393      |              |
|                            |            | Fringes     | 207,305             | 155,986      |              |
|                            |            | Non-payroll | 29,150              | 20,142       |              |
|                            | 1232 Total |             | 505,329             | 413,521      | 82%          |
| General Admin Total        |            |             | 686,879             | 566,780      | 83%          |
| Central                    | 1282       | Salary      | 81,970              | 75,114       |              |
|                            |            | Fringes     | 64,319              | 57,296       |              |
|                            |            | Non-payroll | 149,000             | 105,458      |              |
|                            | 1282 Total |             | 295,289             | 237,868      | 81%          |
|                            | 1283       | Salary      | 273,983             | 247,383      |              |
|                            |            | Fringes     | 210,008             | 187,058      |              |
|                            |            | Non-payroll | 209,814             | 180,418      |              |
|                            | 1283 Total |             | 693,805             | 614,859      | 89%          |
|                            | 1284       | Non-payroll | 1,589,015           | 1,147,283    |              |
|                            | 1284 Total |             | 1,589,015           | 1,147,283    | 72%          |
| Central Total              |            |             | 2,578,109           | 2,000,010    | 78%          |
| Operations and maint       | 1261       | Salary      | 119,369             | 104,028      |              |
|                            |            | Fringes     | 60,602              | 49,627       |              |
|                            |            | Non-payroll | 5,955,855           | 5,636,308    |              |
|                            | 1261 Total |             | 6,135,826           | 5,789,963    | 94%          |
|                            | 1266       | Non-payroll | 277,665             | 161,585      |              |
|                            | 1266 Total |             | 277,665             | 161,585      | 58%          |
| Operations and maint Total |            |             | 6,413,491           | 5,951,548    | 93%          |
| Principal Admin            | 1241       | Salary      | 1,348,167           | 1,119,150    |              |
|                            |            | Fringes     | 1,030,538           | 810,295      |              |
|                            |            | Non-payroll | 150                 | -            |              |
|                            | 1241 Total |             | 2,378,855           | 1,929,445    | 81%          |
| Principal Admin Total      |            |             | 2,378,855           | 1,929,445    | 81%          |
| Transportation             | 1271       | Salary      | 1,662,356           | 1,416,602    |              |
|                            |            | Fringes     | 1,322,520           | 1,080,928    |              |
|                            |            | Non-payroll | 1,421,813           | 1,250,397    |              |
|                            | 1271 Total |             | 4,406,689           | 3,747,927    | 85%          |
| Transportation Total       |            |             | 4,406,689           | 3,747,927    | 85%          |

Lincoln Consolidated Schools  
Budget to Actual by Function For the Month Ended May 31, 2025

| F/S Caption       | Function   | Code        | Values              |              | Percent Used |
|-------------------|------------|-------------|---------------------|--------------|--------------|
|                   |            |             | Sum of Final Budget | Sum of Final |              |
| Athletics         | 1293       | Salary      | 412,086             | 290,737      |              |
|                   |            | Fringes     | 234,335             | 164,281      |              |
|                   |            | Non-payroll | 528,100             | 414,477      |              |
|                   | 1293 Total |             | 1,174,521           | 869,495      | 74%          |
| Athletics Total   |            |             | 1,174,521           | 869,495      | 74%          |
| Comm Ed Exp       | 1331       | Salary      | 61,963              | 57,537       |              |
|                   |            | Fringes     | 55,255              | 50,233       |              |
|                   |            | Non-payroll | 7,402               | 3,242        |              |
|                   | 1331 Total |             | 124,620             | 111,012      | 89%          |
|                   | 1361       | Non-payroll | 8,205               | 7,191        |              |
|                   | 1361 Total |             | 8,205               | 7,191        | 88%          |
|                   | 1351       | Salary      | -                   | 14,439       |              |
|                   |            | Fringes     | -                   | 6,756        |              |
|                   |            | Non-payroll | -                   | 2,152        |              |
|                   | 1351 Total |             | -                   | 23,347       | N/A          |
| Comm Ed Exp Total |            |             | 132,825             | 141,550      | 107%         |
| Grand Total       |            |             | 63,020,649          | 50,900,298   | 81%          |

Lincoln Consolidated Schools  
Maintenance Budget Detailed  
For the Eleven Months Ending May 2025

| Object      | G/L Account                      | Account Name  | Values<br>Sum of Final |              | Percent<br>Used |
|-------------|----------------------------------|---|------------------------|--------------|-----------------|
|             |                                  |   | Budget                 | Sum of Final |                 |
| 4110        | 11-1261-4110-000-0000-00000-0000 | Land and Building - District                              | 55,000                 | 45,019       | ①               |
|             | 11-1261-4110-000-0000-00308-0000 | Land and Building - Bishop                                | 35,000                 | 34,074       | ⑦               |
|             | 11-1261-4110-000-0000-00691-0000 | Land and Building - Bessie                                | 10,000                 | 99,524       |                 |
|             | 11-1261-4110-000-0000-02186-0000 | Land and Building - Brick                                 | 40,000                 | 39,291       | ⑥               |
|             | 11-1261-4110-000-0000-02187-0000 | Land and Building - High School                           | 137,500                | 177,812      | ②               |
|             | 11-1261-4110-000-0000-05166-0000 | Land and Building - Middle School                         | 45,000                 | 37,697       |                 |
|             | 11-1261-4110-000-0000-05235-0000 | Land and Building - Model                                 | 15,000                 | 16,772       | ③               |
|             | 11-1261-4110-000-0000-09147-0000 | Land and Building- Transportation                         | 15,000                 | 12,150       |                 |
|             | 11-1261-4110-000-0000-09148-0000 | Land and Building - Childs                                | 25,000                 | 27,731       | ⑤               |
| 4110 Total  |                                  |   | 377,500                | 490,070      | 130%            |
| 4111        | 11-1261-4111-000-0000-00000-0000 | Enviro-Clean - District                                   | 575,000                | 516,359      |                 |
|             | 11-1261-4111-000-0000-00308-0000 | Enviro-Clean - Bishop                                     | 157,000                | 149,785      |                 |
|             | 11-1261-4111-000-0000-02186-0000 | Enviro-Clean - Brick                                      | 257,000                | 248,660      |                 |
|             | 11-1261-4111-000-0000-02187-0000 | Enviro-Clean - High School                                | 500,000                | 503,210      |                 |
|             | 11-1261-4111-000-0000-05166-0000 | Enviro-Clean - Middle School                              | 260,000                | 256,022      |                 |
|             | 11-1261-4111-000-0000-05235-0000 | Enviro-Clean - Model                                      | 120,000                | 115,390      |                 |
|             | 11-1261-4111-000-0000-09147-0000 | Enviro-Clean - Transportation                             | 6,500                  | 5,996        |                 |
|             | 11-1261-4111-000-0000-09148-0000 | Enviro-Clean - Childs                                     | 155,000                | 149,785      |                 |
| 4111 Total  |                                  |   | 2,030,500              | 1,945,207    | 96%             |
| 4112        | 11-1261-4112-000-0000-00000-0000 | Contr Svc Air Qual Review - District                      | 10,500                 | 18,637       |                 |
|             | 11-1261-4112-000-0000-00308-0000 | Contracted Service - HVAC - Bishop                        | 65,000                 | 58,369       |                 |
|             | 11-1261-4112-000-0000-02186-0000 | Contracted Service - HVAC - Brick                         | 90,000                 | 71,237       |                 |
|             | 11-1261-4112-000-0000-02187-0000 | Contracted Service - HVAC - High School                   | 125,000                | 155,203      |                 |
|             | 11-1261-4112-000-0000-05166-0000 | Contracted Service - HVAC - Middle School                 | 110,000                | 53,181       |                 |
|             | 11-1261-4112-000-0000-05235-0000 | Contracted Service - HVAC - Model                         | 75,000                 | 41,931       |                 |
|             | 11-1261-4112-000-0000-09147-0000 | Contracted Service - HVAC - Transportation                | 60,000                 | 40,862       |                 |
|             | 11-1261-4112-000-0000-09148-0000 | Contracted Service - HVAC Childs                          | 60,000                 | 59,307       |                 |
| 4112 Total  |                                  |   | 595,500                | 498,727      | 84%             |
| 4113        | 11-1261-4113-000-0000-00000-0000 | Contracted Service - Cintas/Pest Control - District       | 5,300                  | 6,148        |                 |
|             | 11-1261-4113-000-0000-00308-0000 | Contracted Service - Cintas/Pest Control - Bishop         | 9,300                  | 6,580        |                 |
|             | 11-1261-4113-000-0000-02186-0000 | Contracted Service - Cintas/Pest Control - Brick          | 8,500                  | 5,412        |                 |
|             | 11-1261-4113-000-0000-02187-0000 | Contracted Service - Cintas/Pest Control - High School    | 21,500                 | 23,695       |                 |
|             | 11-1261-4113-000-0000-05166-0000 | Contracted Service - Cintas/Pest Control - Middle School  | 10,500                 | 8,464        |                 |
|             | 11-1261-4113-000-0000-05235-0000 | Contracted Service - Cintas/Pest Control - Model          | 5,500                  | 4,330        |                 |
|             | 11-1261-4113-000-0000-09147-0000 | Contracted Service - Cintas/Pest Control - Transportation | 5,000                  | 3,360        |                 |
|             | 11-1261-4113-000-0000-09148-0000 | Contracted Service - Cintas/Pest Control - Childs         | 8,500                  | 7,435        |                 |
| 4113 Total  |                                  |   | 74,100                 | 65,424       | 88%             |
| 4114        | 11-1261-4114-000-0000-00000-0000 | Land and Building - Major Repairs - District              | 5,000                  | -            |                 |
|             | 11-1261-4114-000-0000-00308-0000 | Land and Building - Major Repairs - Bishop                | 26,328                 | 21,328       |                 |
|             | 11-1261-4114-000-0000-00691-0000 | Land and Building - Major Repairs - Bessie                | 5,000                  | -            |                 |
|             | 11-1261-4114-000-0000-02186-0000 | Land and Building - Major Repairs - Brick                 | 5,000                  | -            |                 |
|             | 11-1261-4114-000-0000-02187-0000 | Land and Building - Major Repairs - High School           | 11,150                 | 6,150        | ④               |
|             | 11-1261-4114-000-0000-05166-0000 | Land and Building - Major Repairs - Middle School         | 5,000                  | -            |                 |
|             | 11-1261-4114-000-0000-05235-0000 | Land and Building - Major Repairs - Model                 | 5,000                  | -            |                 |
|             | 11-1261-4114-000-0000-09147-0000 | Land and Building - Major Repairs - Transportation        | 5,000                  | -            |                 |
|             | 11-1261-4114-000-0000-09148-0000 | Land and Building - Major Repairs - Childs                | 5,000                  | -            |                 |
| 4114 Total  |                                  |   | 72,478                 | 27,478       | 38%             |
| 4191        | 11-1261-4191-000-0000-00000-0000 | Maint Spec Proj - District                                | 41,084                 | 41,084       | ★               |
|             | 11-1261-4191-000-0000-00308-0000 | Maint Spec Proj - Bishop                                  | 18,225                 | 18,225       | ★               |
|             | 11-1261-4191-000-0000-02186-0000 | Maint Spec Proj - Brick                                   | 21,900                 | 21,900       | ★               |
|             | 11-1261-4191-000-0000-02187-0000 | Maint Spec Proj - High School                             | 157,128                | 178,943      | ★               |
|             | 11-1261-4191-000-0000-05166-0000 | Maint Spec Proj - Middle School                           | 10,607                 | 10,607       | ★               |
|             | 11-1261-4191-000-0000-09148-0000 | Maint Spec Proj - Childs                                  | 42,740                 | 42,740       | ★               |
|             | 11-1261-4191-000-0000-05235-0000 | Maint Spec Proj - Model                                   | 6,950                  | 6,950        | ★               |
|             | 11-1261-4191-000-0000-09147-0000 | Maint Spec Proj - Transportation                          | 23,900                 | 16,200       | ★               |
| 4191 Total  |                                  |   | 322,534                | 336,649      | 104%            |
| Grand Total |                                  |   | 3,472,612              | 3,363,555    | 97%             |

★ See Special Project workpaper

**Lincoln Consolidated Schools**  
**Tick mark Legend for Maintenance Summary Table**  
**For the Eleven Months Ending May 2025**

- ① Main expenditures supplies for building needs, some minor parking long seal coating, district signage and equipment rental.
- ② Pool and building supplies, painting, electrical work, security system repairs costs, and equipment rental. No large or significant items noted in detail.
- ③ Pavilion assembly, equipment rental, and plumbing supplies
- ④ Manhole repair
- ⑤ Fire sprinkler repairs, new wall added in building
- ⑥ Electrical and plumbing repairs. Elevator repairs
- ⑦ Electrical repairs, clock updates, boiler room repairs, painting, safe room



**Lincoln Consolidated Schools  
Special Projects  
For the 24-25 Fiscal Year**

|  | <b>Finance<br/>Committee<br/>Approved</b> | <b>Added<br/>From PY</b> | <b>Amount<br/>Paid</b> | <b>Expected<br/>Finished<br/>Cost</b> | <b>Status</b>                                   |
|--|---|--------------------------|------------------------|---------------------------------------|---|
| <b>High School</b>   |   |                          |                        |                                       |   |
| Adding security wall to main entrance                          | \$ 6,500                                  | \$ -                     | \$ -                   | 6,500                                 | Not started                                     |
| Move virtual academy to 300 wing                               | 5,000                                     | -                        | -                      | -                                     | Complete  |
| Replace concrete in front entrance of building                 | 27,200                                    | -                        | 28,200                 | 28,200                                | Complete - additional cost for stone replacemen |
| Replace concrete by east gym entrance                          | 69,948                                    | -                        | 66,448                 | 66,448                                | Complete  |
| Epoxy tile on pool deck  | 21,580                                    | -                        | -                      | -                                     | Likely not started until after June 30, 2025    |
| CTE Classroom renovation                                       | 60,000                                    | -                        | 50,935                 | 45,000                                | In process. Waiting for bay door and room set   |
| Finishing up HS gym floor                                      | -   | -                        | 5,780                  | 5,780                                 | Finish gym floor                                |
| High School parking lot striping (Carried over)                | -   | 5,200                    | 5,200                  | 5,200                                 | Completed                                       |
| Tennis court repairs   | 25,000                                    | -                        | -                      | 25,000                                |   |
| Tennis court repairs - material for extra coats                | -   | -                        | -                      | 14,184                                |   |
| PAC Updates - projector and screen design services/inspections | -   | -                        | 2,500                  | -                                     |   |
| Robotics Room Flooring   | -   | -                        | 19,880                 | -                                     |   |
| <b>Middle School</b>   |   |                          |                        |                                       |   |
| Paint cafeteria - food service funds                           | 21,500                                    | -                        | -                      | 28,800                                | Completed - extra cost for cove base/windows    |
| Middle School parking lot striping (Carried over))             | -   | 1,500                    | 1,500                  | 1,500                                 | Completed                                       |
| Resurface gym floors   | -   | 4,833                    | 9,107                  | 9,107                                 | Did whole gym floor, not just court             |
| <b>Childs Elementary</b>                                       |   |                          |                        |                                       |   |
| HVAC - add louvers for proper airflow                          | 21,715                                    | -                        | 21,715                 | 21,715                                | Completed                                       |
| Seal coat/crack fill (Carried over)                            | -   | 25,431                   | 21,025                 | 21,025                                | Completed                                       |
| <b>Bishop Elementary</b>                                       |   |                          |                        |                                       |   |
| Seal coat/crack fill (Carried over)                            | -   | 15,598                   | 18,225                 | 18,225                                | Completed                                       |
| <b>Brick Elementary</b>  |   |                          |                        |                                       |   |
| Seal coat/crack fill (Carried over)                            | -   | 24,662                   | 21,900                 | 21,900                                | Completed                                       |
| <b>Model Elementary</b>  |   |                          |                        |                                       |   |
| Seal coat/crack fill (Carried over)                            | -   | 9,513                    | 6,950                  | 6,950                                 | Completed                                       |
| <b>Transportation</b>  |   |                          |                        |                                       |   |
| Seal coat/crack fill (Carried over)                            | -   | 19,341                   | 16,200                 | 16,200                                | Completed                                       |
| <b>District</b>  |   |                          |                        |                                       |   |
| Retention pond clean-out (model & bishop)                      | 10,000                                    | -                        | -                      | 10,000                                | Scheduled to happen by November                 |
| Seal coat/crack fill (Carried over)                            | -   | -                        | 2,000                  | 2,000                                 | Completed                                       |
| Replace roof and siding on press box                           | 7,500                                     | -                        | 39,084                 | 7,500                                 | Damaged by storm. Insurance claim               |
|  | 275,943                                   | 106,078                  | 336,649                | 361,234                               |   |
| Less food service expenses                                     | (21,500)                                  |                          |                        | (28,800)                              |   |
| <b>Total general fund</b>                                      | <u>\$ 254,443</u>                         |                          |                        | <u>\$ 332,434</u>                     |   |

Lincoln Consolidated Schools  
Maintenance Detail  
For the Month of May 31, 2025

| Sum of Actual Balance  |                                     |                            |           | Month         |
|--|-------------------------------------|----------------------------|-----------|---------------|
| Account Name   | Vendor Name                         | Description                | Reference | May           |
| Land and Building - District                                     | LIGHTING SUPPLY CO                  | Lighting Supplies          | EFT       | 962           |
| <b>Land and Building - District Total</b>                        |                                     |                            |           | <b>962</b>    |
| Land and Building - High School                                  | NUCO2                               | CO2 Pool                   | EFT       | 143           |
|  |                                     | Pool Co2                   | EFT       | 287           |
|  | AMAZON CAPITAL SERVICES             | Building Flag Supplies     | EFT       | 84            |
|  | MICHIGAN POWER RODDING INC          | Drain Cleanout LHS         | EFT       | 586           |
|  | A.F. SMITH ELECTRIC, INC.           | Electrical Service LHS     | EFT       | 300           |
|  |                                     | Electrical Repairs LHS     | EFT       | 235           |
|  | BENCHMARK MARKETING AND DESIGN LLC  | Stadium Sign Replacement   | EFT       | 375           |
|  | WASHTENAW GLASS CO                  | Glass Replacement          | EFT       | 1,053         |
|  | AQUATIC SOURCE LLC                  | Pool Maintenance           | EFT       | 2,618         |
|  | ROOF MANAGEMENT CO, INC.            | Roof Repairs LHS           | EFT       | 693           |
|  | MICHIGAN BLEACHER LLC               | Basketball Hoops LHS       | EFT       | 12,536        |
| <b>Land and Building - High School Total</b>                     |                                     |                            |           | <b>18,911</b> |
| Land and Building - Model  | MICHIGAN POWER RODDING INC          | Drain Cleanout Model       | EFT       | 181           |
| <b>Land and Building - Model Total</b>                           |                                     |                            |           | <b>181</b>    |
| Land and Building - Bessie                                       | A.F. SMITH ELECTRIC, INC.           | Electrical Bessie Hoffman  | EFT       | 885           |
|  | PAPA'S PAINTING, LLC.               | Bessie Painting            | EFT       | 58,790        |
|  | WOLVERINE SUPPLY INC                | Bessie Building Supplies   | Check     | 5,861         |
|  | A & R TOTAL CONSTRUCTION CO., INC.  | Bessie Clean Out           | EFT       | 6,500         |
|  | SERVICE ELECTRIC SUPPLY CO          | Lighting - Bessie          | EFT       | 1,001         |
|  | RAY'S SEPTIC TANK CLEANING LLC      | Septic Tank Bessie         | Check     | 3,195         |
| <b>Land and Building - Bessie Total</b>                          |                                     |                            |           | <b>76,232</b> |
| Enviro-Clean - Bishop  | ENVIRO-CLEAN                        | Monthly Custodial Services | EFT       | 13,617        |
| <b>Enviro-Clean - Bishop Total</b>                               |                                     |                            |           | <b>13,617</b> |
| Enviro-Clean - Childs  | ENVIRO-CLEAN                        | Monthly Custodial Services | EFT       | 13,617        |
| <b>Enviro-Clean - Childs Total</b>                               |                                     |                            |           | <b>13,617</b> |
| Enviro-Clean - District  | ENVIRO-CLEAN                        | Grounds/Special Events     | EFT       | 52,766        |
| <b>Enviro-Clean - District Total</b>                             |                                     |                            |           | <b>52,766</b> |
| Enviro-Clean - High School                                       | ENVIRO-CLEAN                        | Monthly Custodial Services | EFT       | 45,746        |
| <b>Enviro-Clean - High School Total</b>                          |                                     |                            |           | <b>45,746</b> |
| Enviro-Clean - Middle School                                     | ENVIRO-CLEAN                        | Monthly Custodial Services | EFT       | 23,275        |
| <b>Enviro-Clean - Middle School Total</b>                        |                                     |                            |           | <b>23,275</b> |
| Enviro-Clean - Model   | ENVIRO-CLEAN                        | Monthly Custodial Services | EFT       | 10,490        |
| <b>Enviro-Clean - Model Total</b>                                |                                     |                            |           | <b>10,490</b> |
| Enviro-Clean - Transportation                                    | ENVIRO-CLEAN                        | Monthly Custodial Services | EFT       | 545           |
| <b>Enviro-Clean - Transportation Total</b>                       |                                     |                            |           | <b>545</b>    |
| Enviro-Clean -Brick  | ENVIRO-CLEAN                        | Monthly Custodial Services | EFT       | 22,605        |
| <b>Enviro-Clean -Brick Total</b>                                 |                                     |                            |           | <b>22,605</b> |
| Contracted Service - Cintas/Pest Control - Distri                | CINTAS LOCATION #300                | Cintas Service             | EFT       | 521           |
| <b>Contracted Service - Cintas/Pest Control - District Total</b> |                                     |                            |           | <b>521</b>    |
| Contracted Service - Cintas/Pest Control - Bisho                 | CINTAS LOCATION #300                | Cintas Service             | EFT       | 439           |
|  | INSECTECH INC.                      | Pest Management            | EFT       | 144           |
| <b>Contracted Service - Cintas/Pest Control - Bishop Total</b>   |                                     |                            |           | <b>583</b>    |
| Contracted Service - HVAC - Brick                                | CAMPBELL, INC.                      | HVAC Brick                 | EFT       | 2,831         |
|  | HURON VALLEY TELECOMMUNICATIONS, II | HVAC Brick                 | Check     | 337           |

Lincoln Consolidated Schools  
Maintenance Detail  
For the Month of May 31, 2025

| Sum of Actual Balance  |                         |                    |           | Month          |
|--|-------------------------|--------------------|-----------|----------------|
| Account Name   | Vendor Name             | Description        | Reference | May            |
| <b>Contracted Service - HVAC - Brick Total</b>                         |                         |                    |           | <b>3,168</b>   |
| Contracted Service - Cintas/Pest Control - Brick                       | CINTAS LOCATION #300    | Cintas Service     | EFT       | 154            |
|  | INSECTECH INC.          | Pest Management    | EFT       | 144            |
| <b>Contracted Service - Cintas/Pest Control - Brick Total</b>          |                         |                    |           | <b>298</b>     |
| Contracted Service - Cintas/Pest Control - High School                 | CINTAS LOCATION #300    | Cintas Service     | EFT       | 2,067          |
|  | INSECTECH INC.          | Pest Management    | EFT       | 440            |
| <b>Contracted Service - Cintas/Pest Control - High School Total</b>    |                         |                    |           | <b>2,507</b>   |
| Contracted Service - Cintas/Pest Control - Middle School               | CINTAS LOCATION #300    | Cintas Service     | EFT       | 512            |
|  | INSECTECH INC.          | Pest Management    | EFT       | 360            |
| <b>Contracted Service - Cintas/Pest Control - Middle School Total</b>  |                         |                    |           | <b>872</b>     |
| Contracted Service - Cintas/Pest Control - Model                       | CINTAS LOCATION #300    | Cintas Service     | EFT       | 255            |
|  | INSECTECH INC.          | Pest Management    | EFT       | 144            |
| <b>Contracted Service - Cintas/Pest Control - Model Total</b>          |                         |                    |           | <b>399</b>     |
| Contracted Service - Cintas/Pest Control - Transportation              | CINTAS LOCATION #300    | Cintas Service     | EFT       | 112            |
|  | INSECTECH INC.          | Pest Management    | EFT       | 96             |
| <b>Contracted Service - Cintas/Pest Control - Transportation Total</b> |                         |                    |           | <b>208</b>     |
| Contracted Service - Cintas/Pest Control - Childs                      | CINTAS LOCATION #300    | Cintas Service     | EFT       | 375            |
|  | INSECTECH INC.          | Pest Management    | EFT       | 72             |
| <b>Contracted Service - Cintas/Pest Control - Childs Total</b>         |                         |                    |           | <b>447</b>     |
| Contracted Service - HVAC - High School                                | CAMPBELL, INC.          | HVAC               | EFT       | 1,823          |
|  |                         | HVAC LHS           | EFT       | 8,074          |
|  | GEM INC.                | HVAC               | EFT       | 10,852         |
|  |                         | HVAC LHS           | EFT       | 900            |
|  |                         | HVAC LHS           | EFT       | 9,160          |
|  | BREHOB Corp             | Compressor Repair  | EFT       | 761            |
| <b>Contracted Service - HVAC - High School Total</b>                   |                         |                    |           | <b>31,569</b>  |
| Contracted Service - HVAC District                                     | AMAZON CAPITAL SERVICES | Vehicle/Operations | EFT       | 53             |
| <b>Contracted Service - HVAC District Total</b>                        |                         |                    |           | <b>53</b>      |
| <b>Grand Total</b>   |                         |                    |           | <b>319,571</b> |

Lincoln Consolidated Schools  
Subbing Costs Budget to Actual  
For the Eleven Months Ending May 2025

| Building                   | Account Name  | Values              |                | Percent Used |
|----------------------------|---------------|---------------------|----------------|--------------|
|                            |               | Sum of Final Budget | Sum of Final   |              |
| Admin                      | Secretary Sub | 15,000              | 14,895         |              |
|                            | Teacher Subs  | 500                 | 709            |              |
| <b>Admin Total</b>         |               | <b>15,500</b>       | <b>15,604</b>  | <b>101%</b>  |
| Bishop                     | Para Subs     | 35,500              | 27,258         |              |
|                            | Secretary Sub | 350                 | -              |              |
|                            | Teacher Subs  | 143,600             | 111,803        |              |
| <b>Bishop Total</b>        |               | <b>179,450</b>      | <b>139,061</b> | <b>77%</b>   |
| Brick                      | Para Subs     | 5,800               | 6,325          |              |
|                            | Secretary Sub | -                   | -              |              |
|                            | Teacher Subs  | 122,250             | 112,820        |              |
| <b>Brick Total</b>         |               | <b>128,050</b>      | <b>119,145</b> | <b>93%</b>   |
| Childs                     | Para Subs     | 16,950              | 17,317         |              |
|                            | Secretary Sub | -                   | -              |              |
|                            | Teacher Subs  | 91,750              | 94,224         |              |
| <b>Childs Total</b>        |               | <b>108,700</b>      | <b>111,541</b> | <b>103%</b>  |
| High School                | Para Subs     | 1,000               | -              |              |
|                            | Secretary Sub | 15,000              | 13,699         |              |
|                            | Teacher Subs  | 190,750             | 172,420        |              |
| <b>High School Total</b>   |               | <b>206,750</b>      | <b>186,119</b> | <b>90%</b>   |
| Middle School              | Para Subs     | 20,000              | 15,677         |              |
|                            | Teacher Subs  | 105,500             | 113,355        |              |
| <b>Middle School Total</b> |               | <b>125,500</b>      | <b>129,032</b> | <b>103%</b>  |
| Model                      | Para Subs     | 15,000              | 14,229         |              |
|                            | Teacher Subs  | 60,500              | 44,666         |              |
| <b>Model Total</b>         |               | <b>75,500</b>       | <b>58,895</b>  | <b>78%</b>   |
| VLA                        | Teacher Subs  | -                   | 6,456          |              |

Lincoln Consolidated Schools  
Costs for New Curriculum  
For the Eleven Months Ending May 2025

| Building                   | Account Name   | Values              |                | Percent Used |
|----------------------------|----------------|---------------------|----------------|--------------|
|                            |                | Sum of Final Budget | Sum of Final   |              |
| Admin                      | New Curriculum | -                   | -              |              |
| <b>Admin Total</b>         |                | <b>-</b>            | <b>-</b>       | <b>N/A</b>   |
| Bishop                     | Textbooks      | -                   | -              |              |
| Bishop                     | New Curriculum | 100,000             | 16,607         |              |
| <b>Bishop Total</b>        |                | <b>100,000</b>      | <b>16,607</b>  | <b>17%</b>   |
| Brick                      | Textbooks      | -                   | -              |              |
| Brick                      | New Curriculum | 100,000             | 11,449         |              |
| <b>Brick Total</b>         |                | <b>100,000</b>      | <b>11,449</b>  | <b>11%</b>   |
| Childs                     | Textbooks      | -                   | -              |              |
| Childs                     | New Curriculum | 200,000             | 19,577         |              |
| <b>Childs Total</b>        |                | <b>200,000</b>      | <b>19,577</b>  | <b>10%</b>   |
| High School                | New Curriculum | 200,000             | 82,218         |              |
| <b>High School Total</b>   |                | <b>200,000</b>      | <b>82,218</b>  | <b>41%</b>   |
| Middle School              | New Curriculum | 200,000             | 9,381          |              |
| <b>Middle School Total</b> |                | <b>200,000</b>      | <b>9,381</b>   | <b>5%</b>    |
| <b>Grand Total</b>         |                | <b>800,000</b>      | <b>139,232</b> | <b>17%</b>   |

Lincoln Consolidated Schools  
Supplies by Building  
For the Eleven Months Ending May 2025

| Building                    | Account Name                            | Values              |                | Percent Used |
|-----------------------------|---|---------------------|----------------|--------------|
|                             |   | Sum of Final Budget | Sum of Final   |              |
| Admin                       | Office Supplies                         | 10,500              | 11,544         |              |
|                             | Sp Ed Tchng Supplies                    | -                   | -              |              |
|                             | Teaching/Testing Supplies and Materials | 99,814              | 95,869         | ①            |
| <b>Admin Total</b>          |   | <b>110,314</b>      | <b>107,413</b> | <b>97%</b>   |
| Bishop                      | Office Supplies                         | 3,000               | 1,115          |              |
|                             | Sp Ed Tchng Supplies                    | -                   | -              |              |
|                             | Teaching/Testing Supplies and Materials | 195,340             | 208,805        | ②            |
| <b>Bishop Total</b>         |   | <b>198,340</b>      | <b>209,920</b> | <b>106%</b>  |
| Brick                       | Office Supplies                         | 1,500               | 1,408          |              |
|                             | Sp Ed Tchng Supplies                    | 500                 | -              |              |
|                             | Teaching/Testing Supplies and Materials | 198,203             | 158,341        | ②            |
| <b>Brick Total</b>          |   | <b>200,203</b>      | <b>159,749</b> | <b>80%</b>   |
| Childs                      | Office Supplies                         | 2,000               | 2,193          |              |
|                             | Sp Ed Tchng Supplies                    | -                   | -              |              |
|                             | Teaching/Testing Supplies and Materials | 204,039             | 111,432        | ②            |
| <b>Childs Total</b>         |   | <b>206,039</b>      | <b>113,625</b> | <b>55%</b>   |
| High School                 | Office Supplies                         | 2,500               | 5,730          |              |
|                             | Sp Ed Tchng Supplies                    | -                   | -              |              |
|                             | Teaching/Testing Supplies and Materials | 138,649             | 93,755         |              |
| <b>High School Total</b>    |   | <b>141,149</b>      | <b>99,485</b>  | <b>70%</b>   |
| Middle School               | Office Supplies                         | 5,500               | 6,221          |              |
|                             | Sp Ed Tchng Supplies                    | -                   | -              |              |
|                             | Teaching/Testing Supplies and Materials | 67,353              | 65,859         |              |
| <b>Middle School Total</b>  |   | <b>72,853</b>       | <b>72,080</b>  | <b>99%</b>   |
| Model                       | Office Supplies                         | 500                 | 268            |              |
|                             | Sp Ed Tchng Supplies                    | -                   | -              |              |
|                             | Teaching/Testing Supplies and Materials | 19,000              | 16,556         |              |
| <b>Model Total</b>          |   | <b>19,500</b>       | <b>16,824</b>  | <b>86%</b>   |
| Transportation              | Office Supplies                         | 5,000               | 2,527          |              |
|                             | Teaching/Testing Supplies and Materials | -                   | -              |              |
| <b>Transportation Total</b> |   | <b>5,000</b>        | <b>2,527</b>   | <b>51%</b>   |
| VLA                         | Teaching/Testing Supplies and Materials | 1,750               | 628            |              |
| <b>VLA Total</b>            |   | <b>1,750</b>        | <b>628</b>     | <b>36%</b>   |
| <b>Grand Total</b>          |   | <b>955,148</b>      | <b>782,251</b> | <b>82%</b>   |

① New curriculum costs. Amendment to move budget in process.

Lincoln Consolidated Schools  
Utilities by Location  
For the Eleven Months Ending May 2025

| Building                    | Account Name             | Values              |                  | Percent Used |
|-----------------------------|--------------------------|---------------------|------------------|--------------|
|                             |                          | Sum of Final Budget | Sum of Final     |              |
| Admin                       | Electricity              | 79,500              | 81,114           |              |
|                             | Natural Gas              | 10,000              | 4,098            |              |
|                             | Waste and Trash Disposal | 3,500               | 5,269            |              |
|                             | Water Sewage             | 9,500               | 4,585            |              |
| <b>Admin Total</b>          |                          | <b>102,500</b>      | <b>95,066</b>    | <b>93%</b>   |
| Bessie                      | Electricity              | 13,000              | 10,587           |              |
|                             | Natural Gas              | 10,000              | 8,500            |              |
|                             | Waste and Trash Disposal | 750                 | 258              |              |
|                             | Water Sewage             | 4,000               | 1,588            |              |
| <b>Bessie Total</b>         |                          | <b>27,750</b>       | <b>20,933</b>    | <b>75%</b>   |
| Bishop                      | Electricity              | 60,000              | 59,022           |              |
|                             | Natural Gas              | 30,000              | 14,071           |              |
|                             | Waste and Trash Disposal | 8,500               | 7,059            |              |
|                             | Water Sewage             | 30,000              | 17,028           |              |
| <b>Bishop Total</b>         |                          | <b>128,500</b>      | <b>97,180</b>    | <b>76%</b>   |
| Brick                       | Electricity              | 100,000             | 90,593           |              |
|                             | Natural Gas              | 35,000              | 26,725           |              |
|                             | Waste and Trash Disposal | 15,000              | 7,864            |              |
|                             | Water Sewage             | 32,500              | 18,093           |              |
| <b>Brick Total</b>          |                          | <b>182,500</b>      | <b>143,275</b>   | <b>79%</b>   |
| Childs                      | Electricity              | 120,000             | 114,280          |              |
|                             | Natural Gas              | 25,000              | 12,933           |              |
|                             | Waste and Trash Disposal | 8,000               | 8,222            |              |
|                             | Water Sewage             | 20,000              | 11,548           |              |
| <b>Childs Total</b>         |                          | <b>173,000</b>      | <b>146,983</b>   | <b>85%</b>   |
| High School                 | Electricity              | 315,000             | 302,719          |              |
|                             | Natural Gas              | 100,000             | 95,748           |              |
|                             | Waste and Trash Disposal | 21,000              | 15,086           |              |
|                             | Water Sewage             | 110,000             | 55,015           |              |
| <b>High School Total</b>    |                          | <b>546,000</b>      | <b>468,568</b>   | <b>86%</b>   |
| Middle School               | Electricity              | 165,000             | 143,130          |              |
|                             | Natural Gas              | 40,000              | 34,157           |              |
|                             | Waste and Trash Disposal | 11,500              | 7,639            |              |
|                             | Water Sewage             | 35,000              | 21,154           |              |
| <b>Middle School Total</b>  |                          | <b>251,500</b>      | <b>206,080</b>   | <b>82%</b>   |
| Model                       | Electricity              | 45,000              | 37,021           |              |
|                             | Natural Gas              | 15,000              | 9,546            |              |
|                             | Waste and Trash Disposal | 5,000               | 3,350            |              |
|                             | Water Sewage             | 14,000              | 7,191            |              |
| <b>Model Total</b>          |                          | <b>79,000</b>       | <b>57,108</b>    | <b>72%</b>   |
| Transportation              | Electricity              | 30,000              | 24,392           |              |
|                             | Natural Gas              | 15,000              | 9,422            |              |
|                             | Waste and Trash Disposal | 2,500               | 1,261            |              |
|                             | Water Sewage             | 16,000              | 8,819            |              |
| <b>Transportation Total</b> |                          | <b>63,500</b>       | <b>43,894</b>    | <b>69%</b>   |
| <b>Grand Total</b>          |                          | <b>1,554,250</b>    | <b>1,279,087</b> | <b>82%</b>   |

## Lincoln Consolidated Schools

## Lincoln Athletic Building

## May Finance Report

## For the Eleven Months Ending May 31, 2025

|   | Actual as of<br>May 31,<br>2024 | Final<br>June 30, 2024 | 2024-25<br>Budget | Actual as of<br>May 31,<br>2025 |
|---|---------------------------------|------------------------|-------------------|---------------------------------|
| <b>Revenue</b>                                  |                                 |                        |                   |                                 |
| Fitness memberships                             | \$ 77,484                       | \$ 82,974              | \$ 85,000         | \$ 96,398                       |
| Indoor turf revenue                             | 207,620                         | 217,800                | 206,000           | 291,820                         |
| Indoor track rental                             | 63,025                          | 59,105                 | 63,000            | 61,640                          |
| Batting cages                                   | -                               | -                      | -                 | 2,660                           |
| Gym rentals                                     | 48,610                          | 47,490                 | 40,000            | 57,283                          |
| Baseball/softball revenue                       | 5,994                           | 10,344                 | 15,000            | 7,045                           |
| Track meet revenue                              | 177,719                         | 232,332                | 165,000           | 162,547                         |
| Concessions                                     | 6,320                           | 4,181                  | 20,000            | 15,328                          |
| Stadium rental                                  | 1,695                           | 1,695                  | 1,500             | -                               |
| LAB   | 2,205                           | 2,205                  | 1,500             | 2,655                           |
| Outdoor field rental                            | 200                             | 995                    | 200               | -                               |
| Miscellaneous revenue                           | 405                             | 8,832                  | 9,500             | 320                             |
| <b>Total revenues</b>                           | <u>591,276</u>                  | <u>667,953</u>         | <u>606,700</u>    | <u>697,696</u>                  |
| <b>Expenditures</b>                             |                                 |                        |                   |                                 |
| Salaries  | 90,112                          | 102,757                | 109,500           | 78,693                          |
| Benefits  | 20,446                          | 31,829                 | 39,750            | 26,884                          |
| Contracted service                              | 153,150                         | 157,226                | 167,500           | 116,221                         |
| <b>Operations:</b>                              |                                 |                        |                   |                                 |
| Utilities                                       | 34,768                          | 36,266                 | 47,000            | 31,096                          |
| Maintenance                                     | 75,116                          | 75,426                 | 50,000            | 13,540                          |
| Athletic officials                              | 79,132                          | 79,133                 | 85,000            | 91,939                          |
| Software  | 2,220                           | 2,220                  | 5,000             | 3,048                           |
| Office supplies                                 | 414                             | 414                    | 1,100             | -                               |
| Dues and fees                                   | 15,745                          | 18,324                 | 12,000            | 28,215                          |
| Concession expense                              | 3,139                           | 3,139                  | 9,500             | 10,721                          |
| Purchased services                              | 2,069                           | 2,069                  | 2,000             | 10,869                          |
| Miscellaneous expense                           | 2,819                           | 3,181                  | 1,150             | 11,910                          |
| Equipment                                       | 12,637                          | 22,385                 | 17,750            | 16,219                          |
| <b>Total expenditures</b>                       | <u>491,767</u>                  | <u>534,369</u>         | <u>547,250</u>    | <u>439,355</u>                  |
| <b>Revenues over expenditures</b>               | <u>99,509</u>                   | <u>133,584</u>         | <u>59,450</u>     | <u>258,340</u>                  |
| <b>Estimated beginning fund balance</b>         | <u>399,222</u>                  | <u>399,222</u>         | <u>532,806</u>    | <u>532,806</u>                  |
| <b>Estimated ending restricted fund balance</b> |                                 | <u>\$ 532,806</u>      | <u>\$ 592,256</u> | <u>\$ 791,146</u>               |

For internal use only. These financial statements have not been audited, and no assurance is provided.





# 2025-26

Regular Meeting  
9.1  
June 23, 2025

1661 Ramblewood Drive  
East Lansing, MI 48823  
(517) 332-5046

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/ middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. **It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.**

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

## MEMBERSHIP RESOLUTION

For the year August 1, 2025 — through July 31, 2026

### LIST ON BACK

\_\_\_\_\_ the School(s) which are under the direction of this Board of Education/Governing Body.

(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2025-26 must be listed on the back of this form)

\_\_\_\_\_ City/Township of \_\_\_\_\_

County of \_\_\_\_\_, of State of Michigan, are hereby:

(A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and

(B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current HANDBOOK as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2025 and shall remain effective until July 31, 2026, during which the authorization may not be revoked.

### RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

\_\_\_\_\_ School(s), on the \_\_\_\_\_ day of \_\_\_\_\_, 2025,  
and is so recorded in the minutes of the meeting of the said Board/Governing Body.

\_\_\_\_\_  
(Governing Body Name)

\_\_\_\_\_  
(Address)

\_\_\_\_\_  
(City & Zip Code)

\_\_\_\_\_  
(Contact E-mail)

\_\_\_\_\_  
Board Secretary Signature  
or Designee

☐ Check if Designee

-OVER-

# Schools Which Are To Be MHSAA Members During 2025-26

Regular Meeting  
June 23, 2025

**NOTE:** Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades 6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

- A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.
- B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

## Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_
5. \_\_\_\_\_
6. \_\_\_\_\_
7. \_\_\_\_\_
8. \_\_\_\_\_
9. \_\_\_\_\_
10. \_\_\_\_\_
11. \_\_\_\_\_
12. \_\_\_\_\_
13. \_\_\_\_\_
14. \_\_\_\_\_
15. \_\_\_\_\_

If necessary, list additional schools  
for either column on a separate sheet.

## Name the Member Junior High /Middle School(s)

(member 6th, 7th and 8th-grade buildings)

List separately from HS even if all grades are housed in the same building.

1. \_\_\_\_\_  

Name of Member School

Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): \_\_\_\_\_

Provide anticipated 2025-26 7th and 8th-grade enrollment \_\_\_\_\_

Provide anticipated 2025-26 6th-grade enrollment \_\_\_\_\_

Grade levels for membership: ☐ 6 ☐ 7 ☐ 8

  1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.  

\_\_\_\_\_
2. \_\_\_\_\_  

Name of Member School

Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): \_\_\_\_\_

Provide anticipated 2025-26 7th and 8th-grade enrollment \_\_\_\_\_

Provide anticipated 2025-26 6th-grade enrollment \_\_\_\_\_

Grade levels for membership: ☐ 6 ☐ 7 ☐ 8

  1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.  

\_\_\_\_\_
3. \_\_\_\_\_  

Name of Member School

Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): \_\_\_\_\_

Provide anticipated 2025-26 7th and 8th-grade enrollment \_\_\_\_\_

Provide anticipated 2025-26 6th-grade enrollment \_\_\_\_\_

Grade levels for membership: ☐ 6 ☐ 7 ☐ 8

  1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.  

\_\_\_\_\_

**LINCOLN CONSOLIDATED SCHOOLS**  
**A Resolution of the Lincoln Consolidated Board of Education**  
**GENERAL FUND - FISCAL YEAR 2024-25**

RESOLVED, that this resolution shall be the general appropriations act of the Lincoln Consolidated School District for Fiscal Year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.0 mills, and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of Lincoln Consolidated School District for the fiscal year 2024-25 as follows

|  | <b>Projected<br/>BUDGET</b>  |   |   |  |   |
|--|--|---|---|--|---|
|  | <b>Original Approved<br/>Budget with Audited<br/>2024 Beginning<br/>Fund Balance</b> | <b>Budget after<br/>First Amendment<br/>November 2024</b> | <b>Budget after<br/>Second Amendment<br/>April 2025</b> | <b>Final 24/25<br/>Budget Change<br/>June 23, 2025</b> | <b>Final 24/25<br/>Budget Amendment<br/>June 23, 2025</b> |
| <b>REVENUE:</b>                              |  |   |   |  |   |
| Local  | \$ 5,996,089   | 6,465,284   | 6,619,493   | 12,643   | 6,632,136   |
| State  | 40,850,246   | 40,502,566  | 41,595,772  | 68,863   | 41,664,635  |
| Federal                                      | 2,608,868  | 3,003,261   | 3,047,870   | 163,008  | 3,210,878   |
| Incoming Transfers and Other Transactions    | 9,356,635  | 9,738,064   | 9,966,849   | 25,547   | 9,992,396   |
| Fund Modifications                           | 37,000   | 37,000  | 37,000  | -  | 37,000  |
| <b>TOTAL REVENUE AND INCOMING TRANSFERS</b>  | <b>58,848,838</b>  | <b>59,746,175</b>   | <b>61,266,984</b>                                       | <b>270,061</b>   | <b>61,537,045</b>   |
| <b>FUND BALANCE AS OF JULY 1ST</b>           | <b>10,772,519</b>  | <b>7,571,928</b>  | <b>7,571,928</b>  | <b>-</b>   | <b>7,571,928</b>  |
| <b>Less Designated Fund Balance</b>          | <b>-</b>   | <b>-</b>  | <b>-</b>  | <b>-</b>   | <b>-</b>  |
| <b>FUND BALANCE AVAILABLE TO APPROPRIATE</b> | <b>10,772,519</b>  | <b>7,571,928</b>  | <b>7,571,928</b>  | <b>-</b>   | <b>7,571,928</b>  |
| <b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b> | <b>69,621,357</b>  | <b>67,318,103</b>   | <b>68,838,912</b>                                       | <b>270,061</b>   | <b>69,108,973</b>   |

BE IT FURTHER RESOLVED, that \$62,791,522 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

|   |                   |                   |                   |                  |                   |
|---|-------------------|-------------------|-------------------|------------------|-------------------|
| <b>Instruction:</b>                       |                   |                   |                   |                  |                   |
| Basic Programs                            | 24,218,466        | 23,931,264        | 24,145,278        | (390,413)        | 23,754,865        |
| Added Needs                               | 10,626,357        | 10,801,538        | 10,885,318        | (203,102)        | 10,682,216        |
| <b>Support Services:</b>                  |                   |                   |                   |                  |                   |
| Student services                          | 6,778,096         | 6,529,187         | 6,521,432         | 111,102          | 6,632,534         |
| Instructional support                     | 2,384,647         | 2,697,964         | 2,790,756         | (219,535)        | 2,571,221         |
| General administration                    | 657,798           | 638,683           | 686,879           | 30,678           | 717,557           |
| Principal administration                  | 2,381,099         | 2,368,254         | 2,378,855         | 28,347           | 2,407,202         |
| Business/Fiscal administration            | 885,457           | 888,182           | 906,496           | 21,810           | 928,306           |
| Operations and maintenance                | 5,857,001         | 6,389,584         | 6,398,491         | 452,162          | 6,850,653         |
| Transportation                            | 4,214,374         | 4,230,810         | 4,406,689         | (116,800)        | 4,289,889         |
| Central (services/information management) | 2,823,588         | 2,525,702         | 2,578,108         | (60,810)         | 2,517,298         |
| Athletics                                 | 1,094,134         | 1,143,303         | 1,174,521         | (37,030)         | 1,137,491         |
| <b>Community Services</b>                 | <b>126,412</b>    | <b>146,340</b>    | <b>132,825</b>    | <b>167,466</b>   | <b>300,291</b>    |
| <b>TOTAL EXPENDITURES</b>                 | <b>62,047,429</b> | <b>62,290,811</b> | <b>63,005,648</b> | <b>(216,126)</b> | <b>62,789,522</b> |
| Outgoing Transfers and Other Transactions | 2,000             | 2,000             | 2,000             | -                | 2,000             |
| <b>TOTAL APPROPRIATED</b>                 | <b>62,049,429</b> | <b>62,292,811</b> | <b>63,007,648</b> | <b>(216,126)</b> | <b>62,791,522</b> |
|   | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>         | <b>-</b>          |
| Excess Revenues Over (Under) Expenditures | (3,200,591)       | (2,546,636)       | (1,740,664)       | 486,187          | (1,254,477)       |
| Beginning Fund Balance                    | 10,772,519        | 10,772,519        | 10,772,519        |                  | 10,772,519        |
| Projected Ending Fund Balance             | 7,571,928         | 8,225,883         | 9,031,855         | 486,187          | 9,518,042         |

The non-homestead millage of 18 mills is a subject of the budget hearing and related board action.

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2025, at which meeting a quorum was present.

By: \_\_\_\_\_  
 Lauren Smith, Secretary  
 Lincoln Board of Education

**LINCOLN CONSOLIDATED SCHOOLS**  
**A Resolution of the Lincoln Consolidated Board of Education**  
**GENERAL FUND - FISCAL YEAR 2024-25**

RESOLVED, that this resolution shall be the general appropriations act of the Lincoln Consolidated School District for Fiscal Year 2025-26: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.0 mills, and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of Lincoln Consolidated School District for the fiscal year 2025-26 as follows:

|  | Original Approved<br>Budget with Audited<br>2024 Beginning<br>Fund Balance | Budget after<br>First Amendment<br>November 2024 | Budget after<br>Second Amendment<br>April 2025 | Final 24/25<br>Budget Change<br>June 23, 2025 | Final 24/25<br>Budget Amendment<br>June 23, 2025 | Proposed<br>25-26 Budget<br>June 23, 2025 |
|--|--|--|--|---|--|---|
| <b>REVENUE:</b>                              |  |  |  |   |  |   |
| Local  | \$ 5,996,089   | \$ 6,465,284                                     | \$ 6,619,493                                   | \$ 12,643                                     | \$ 6,632,136                                     | \$ 6,756,533                              |
| State  | 40,850,246   | 40,502,566                                       | 41,595,772                                     | 68,863  | 41,664,635                                       | 38,913,647                                |
| Federal                                      | 2,608,868  | 3,003,261  | 3,047,870                                      | 163,008                                       | 3,210,878  | 2,730,790                                 |
| Incoming Transfers and Other Transactions    | 9,356,635  | 9,738,064  | 9,966,849                                      | 25,547  | 9,992,396  | 9,506,928                                 |
| Fund Modifications                           | 37,000   | 37,000   | 37,000   | -   | 37,000   | 37,000                                    |
| <b>TOTAL REVENUE AND INCOMING TRANSFERS</b>  | <b>58,848,838</b>  | <b>59,746,175</b>                                | <b>61,266,984</b>                              | <b>270,061</b>                                | <b>61,537,045</b>                                | <b>57,944,898</b>                         |
| <b>FUND BALANCE AS OF JULY 1ST</b>           | <b>10,772,519</b>  | <b>7,571,928</b>                                 | <b>7,571,928</b>                               | <b>-</b>                                      | <b>7,571,928</b>                                 | <b>9,518,042</b>                          |
| <b>Less Designated Fund Balance</b>          | <b>-</b>   | <b>-</b>   | <b>-</b>                                       | <b>-</b>                                      | <b>-</b>   | <b>-</b>                                  |
| <b>FUND BALANCE AVAILABLE TO APPROPRIATE</b> | <b>10,772,519</b>  | <b>7,571,928</b>                                 | <b>7,571,928</b>                               | <b>-</b>                                      | <b>7,571,928</b>                                 | <b>9,518,042</b>                          |
| <b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b> | <b>69,621,357</b>  | <b>67,318,103</b>                                | <b>68,838,912</b>                              | <b>-</b>                                      | <b>69,108,973</b>                                | <b>67,462,940</b>                         |

BE IT FURTHER RESOLVED, that \$61,638,933 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

|   |                   |                   |                   |                  |                   |                   |
|---|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|
| <b>Instruction:</b>                       |                   |                   |                   |                  |                   |                   |
| Basic Programs                            | 24,218,466        | 23,931,264        | 24,145,278        | (390,413)        | 23,754,865        | 23,078,025        |
| Added Needs                               | 10,626,357        | 10,801,538        | 10,885,318        | (203,102)        | 10,682,216        | 10,359,929        |
| <b>Support Services:</b>                  |                   |                   |                   |                  |                   |                   |
| Student services                          | 6,778,096         | 6,529,187         | 6,521,432         | 111,102          | 6,632,534         | 6,143,197         |
| Instructional support                     | 2,384,647         | 2,697,964         | 2,790,756         | (219,535)        | 2,571,221         | 2,820,185         |
| General administration                    | 657,798           | 638,683           | 686,879           | 30,678           | 717,557           | 681,538           |
| Principal administration                  | 2,381,099         | 2,368,254         | 2,378,855         | 28,347           | 2,407,202         | 2,290,553         |
| Business/Fiscal administration            | 885,457           | 888,182           | 906,496           | 21,810           | 928,306           | 937,232           |
| Operations and maintenance                | 5,857,001         | 6,389,584         | 6,398,491         | 452,162          | 6,850,653         | 6,221,339         |
| Transportation                            | 4,214,374         | 4,230,810         | 4,406,689         | (116,800)        | 4,289,889         | 4,735,075         |
| Central (services/information management) | 2,823,588         | 2,525,702         | 2,578,108         | (60,810)         | 2,517,298         | 3,076,840         |
| Athletics                                 | 1,094,134         | 1,143,303         | 1,174,521         | (37,030)         | 1,137,491         | 1,232,413         |
| <b>Community Services</b>                 | <b>126,412</b>    | <b>146,340</b>    | <b>132,825</b>    | <b>167,466</b>   | <b>300,291</b>    | <b>146,607</b>    |
| <b>TOTAL EXPENDITURES</b>                 | <b>62,047,429</b> | <b>62,290,811</b> | <b>63,005,648</b> | <b>(216,126)</b> | <b>62,789,522</b> | <b>61,722,933</b> |
| Outgoing Transfers and Other Transactions | -                 | 2,000             | 2,000             | -                | 2,000             | 2,000             |
| <b>TOTAL APPROPRIATED</b>                 | <b>62,047,429</b> | <b>62,292,811</b> | <b>63,007,648</b> | <b>(216,126)</b> | <b>62,791,522</b> | <b>61,724,933</b> |
| Excess Revenues Over (Under) Expenditures | (3,198,591)       | (2,546,636)       | (1,740,664)       |                  | (1,254,477)       | (3,780,035)       |
| Beginning Fund Balance                    | 10,772,519        | 10,772,519        | 10,772,519        | -                | 10,772,519        | 9,518,042         |
| Projected Ending Fund Balance             | \$ 7,573,928      | \$ 8,225,883      | \$ 9,031,855      | \$ -             | \$ 9,518,042      | \$ 5,738,007      |

The non-homestead millage of 18 mills is a subject of the budget hearing and related board action.

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2025, at which meeting a quorum was present.

By: \_\_\_\_\_  
 Lauren Smith, Secretary  
 Lincoln Board of Education

**General Appropriations Resolution  
For Adoption by the Board of Education  
Lincoln Consolidated School District  
Activity/Student Services Custodial Fund Final Budget for the 24/25 Fiscal Year**

**RESOLVED**, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the Activity/Student Services Custodial Fund of the Lincoln Consolidated School District for the fiscal year 2024-25 as follows:

| <b>REVENUE:</b>                       | <u>Original</u>     | <u>Amendment</u> | <u>Final</u>        |
|---------------------------------------|---------------------|------------------|---------------------|
| Local Revenue                         | \$ 400,000          | \$ 53,523        | \$ 453,523          |
|                                       | <u>400,000</u>      | <u>53,523</u>    | <u>453,523</u>      |
| TOTAL REVENUE AND INCOMING TRANSFERS  | 400,000             | 53,523           | 453,523             |
| FUND BALANCE AS OF JULY 1ST           | 613,497             |                  | 613,497             |
| Less Appropriated Fund Balance        | -                   |                  | -                   |
| FUND BALANCE AVAILABLE TO APPROPRIATE | <u>613,497</u>      |                  | <u>613,497</u>      |
| TOTAL AMOUNT AVAILABLE TO APPROPRIATE | <u>\$ 1,013,497</u> |                  | <u>\$ 1,067,020</u> |

**BE IT FURTHER RESOLVED**, that \$462,977 of the total available to appropriate in the Activity/Student Services Custodial Fund is hereby appropriated in the amounts and for the purposes set forth below:

| <b>EXPENDITURES:</b>                | <u>Original</u>   | <u>Amendment</u> | <u>Final</u>      |
|-------------------------------------|-------------------|------------------|-------------------|
| Custodial Expenses                  | \$ 450,000        | \$ 12,977        | \$ 462,977        |
| TOTAL EXPENDITURES                  | 450,000           |                  | 462,977           |
| FUND BALANCE - Non-Spendable        | -                 |                  | -                 |
| FUND BALANCE - Restricted           | <u>563,497</u>    |                  | <u>604,043</u>    |
| TOTAL FUND BALANCE ENDING JUNE 30th | <u>\$ 563,497</u> |                  | <u>\$ 604,043</u> |

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2025, at which meeting a quorum was present.

By: \_\_\_\_\_  
Lauren Smith, Secretary  
Lincoln Board of Education

**General Appropriations Resolution  
For Adoption by the Board of Education  
Lincoln Consolidated School District  
Activity/Student Services Custodial Fund Final Budget for the 25/26 Fiscal Year**

**RESOLVED**, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the Activity/Student Services Custodial Fund of the Lincoln Consolidated School District for the fiscal year 2025-26 as follows:

| <b>REVENUE:</b>                              | <u>Original</u>            |
|--|----------------------------|
| Local Revenue                                | \$ 450,000                 |
|  | <u>450,000</u>             |
| <b>TOTAL REVENUE AND INCOMING TRANSFERS</b>  | <u>450,000</u>             |
| FUND BALANCE AS OF JULY 1ST                  | 604,043                    |
| Less Appropriated Fund Balance               | -                          |
| <b>FUND BALANCE AVAILABLE TO APPROPRIATE</b> | <u>604,043</u>             |
| <b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b> | <u><u>\$ 1,054,043</u></u> |

**BE IT FURTHER RESOLVED**, that \$450,000 of the total available to appropriate in the Activity/Student Services Custodial Fund is hereby appropriated in the amounts and for the purposes set forth below:

| <b>EXPENDITURES:</b>                       | <u>Original</u>          |
|--|--------------------------|
| Custodial Expenses                         | \$ 450,000               |
| <b>TOTAL EXPENDITURES</b>                  | <u><u>450,000</u></u>    |
| FUND BALANCE - Non-Spendable               | -                        |
| FUND BALANCE - Restricted                  | 604,043                  |
| <b>TOTAL FUND BALANCE ENDING JUNE 30th</b> | <u><u>\$ 604,043</u></u> |

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2025, at which meeting a quorum was present.

By: \_\_\_\_\_  
Lauren Smith, Secretary  
Lincoln Board of Education

**General Appropriations Resolution  
For Adoption by the Board of Education  
Lincoln Consolidated School District  
Community Service Fund Proposed Budget for the 24/25 Fiscal Year**

**RESOLVED, that this resolution shall be the general appropriations of the Lincoln Consolidated School District** for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

**BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the COMMUNITY SERVICE FUND** of the Lincoln Consolidated School District for the fiscal year 2024-2025 as follows:

| <b>REVENUE:</b>                              | <b>Original<br/>Budget</b> | <b>Amendment</b>  | <b>Final<br/>Amended</b> |
|--|----------------------------|-------------------|--------------------------|
| Local Revenue                                | \$ 1,016,649               | \$ 106,575        | \$ 1,123,224             |
| State Revenue                                | -                          | -                 | -                        |
| Federal Revenue                              | -                          | -                 | -                        |
| Incoming Transfers & Other Transactions      | -                          | -                 | -                        |
| <b>TOTAL REVENUE AND INCOMING TRANSFERS</b>  | <b>1,016,649</b>           | <b>\$ 106,575</b> | <b>1,123,224</b>         |
| FUND BALANCE AS OF JULY 1ST                  | 749,547                    |                   | 749,547                  |
| Less Appropriated Fund Balance               | -                          |                   | -                        |
| <b>FUND BALANCE AVAILABLE TO APPROPRIATE</b> | <b>749,547</b>             |                   | <b>749,547</b>           |
| <b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b> | <b>\$ 1,766,196</b>        |                   | <b>\$ 1,872,771</b>      |

**BE IT FURTHER RESOLVED, that \$583,392 of the total available to appropriate in the COMMUNITY SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

| <b>EXPENDITURES:</b>                       | <b>Original<br/>Budget</b> | <b>Amendment</b> | <b>Final<br/>Amended</b> |
|--|----------------------------|------------------|--------------------------|
| Salaries                                   | \$ 219,800                 | \$ (4,025)       | \$ 215,775               |
| Benefits                                   | 112,550                    | (24,742)         | 87,808                   |
| Purchased services                         | 229,800                    | (7,750)          | 222,050                  |
| Operations                                 | 232,900                    | 17,359           | 250,259                  |
| Capital outlay/equipment                   | 50,433                     | 20,067           | 70,500                   |
| <b>TOTAL EXPENDITURES</b>                  | <b>845,483</b>             | <b>909</b>       | <b>846,392</b>           |
| Outgoing Transfers/Fund Modifications      | 7,000                      | -                | 7,000                    |
| <b>TOTAL APPROPRIATED</b>                  | <b>852,483</b>             |                  | <b>853,392</b>           |
| FUND BALANCE - Non-Spendable               | -                          |                  | -                        |
| FUND BALANCE - Restricted                  | 913,713                    |                  | 1,019,379                |
| <b>TOTAL FUND BALANCE ENDING JUNE 30th</b> | <b>\$ 913,713</b>          |                  | <b>\$ 1,019,379</b>      |

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2025, at which meeting a quorum was present.

By: \_\_\_\_\_  
Lauren Smith, Secretary  
Lincoln Board of Education

**General Appropriations Resolution  
For Adoption by the Board of Education  
Lincoln Consolidated School District  
Community Service Fund Proposed Budget for the 25/26 Fiscal Year**

**RESOLVED, that this resolution shall be the general appropriations of the Lincoln Consolidated School District** for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

**BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the COMMUNITY SERVICE FUND** of the Lincoln Consolidated School District for the fiscal year 2025-2026 as follows:

| <b>REVENUE:</b>                              | <b>Original<br/>Budget</b> |
|--|----------------------------|
| Local Revenue                                | \$ 1,098,085               |
| State Revenue                                | -                          |
| Federal Revenue                              | -                          |
| Incoming Transfers & Other Transactions      | -                          |
| <b>TOTAL REVENUE AND INCOMING TRANSFERS</b>  | <b>1,098,085</b>           |
| <b>FUND BALANCE AS OF JULY 1ST</b>           | <b>1,019,379</b>           |
| Less Appropriated Fund Balance               | -                          |
| <b>FUND BALANCE AVAILABLE TO APPROPRIATE</b> | <b>1,019,379</b>           |
| <b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b> | <b>\$ 2,117,464</b>        |

**BE IT FURTHER RESOLVED, that \$918,561 of the total available to appropriate in the COMMUNITY SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

| <b>EXPENDITURES:</b>                       | <b>Proposed<br/>Budget</b> |
|--|----------------------------|
| Salaries                                   | \$ 221,625                 |
| Benefits                                   | 89,985                     |
| Purchased services                         | 240,550                    |
| Operations                                 | 251,010                    |
| Capital outlay/equipment                   | 108,391                    |
| <b>TOTAL EXPENDITURES</b>                  | <b>911,561</b>             |
| Outgoing Transfers/Fund Modifications      | 7,000                      |
| <b>TOTAL APPROPRIATED</b>                  | <b>918,561</b>             |
| <b>FUND BALANCE - Non-Spendable</b>        | <b>-</b>                   |
| <b>FUND BALANCE - Restricted</b>           | <b>1,198,903</b>           |
| <b>TOTAL FUND BALANCE ENDING JUNE 30th</b> | <b>\$ 1,198,903</b>        |

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2025, at which meeting a quorum was present.

By: \_\_\_\_\_  
Lauren Smith, Secretary  
Lincoln Board of Education



**General Appropriations Resolution  
For Adoption by the Board of Education  
Lincoln Consolidated School District  
Food Service Fund Final Budget for the 24/25 Fiscal Year**

**RESOLVED**, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Lincoln Consolidated School District for the fiscal year 2024-2025 as follows:

| <b>REVENUE:</b>                              | <b>Original<br/>Budget</b> | <b>Amendment</b> | <b>Final<br/>Budget</b> |
|--|----------------------------|------------------|-------------------------|
| Local Revenue                                | \$ 106,500                 | \$ (8,900)       | \$ 97,600               |
| State Revenue                                | 509,000                    | (145,200)        | 363,800                 |
| Federal Revenue                              | 1,650,000                  | 37,106           | 1,687,106               |
| Incoming Transfers & Other Transactions      | 2,000                      | -                | 2,000                   |
| <b>TOTAL REVENUE AND INCOMING TRANSFERS</b>  | <b>2,267,500</b>           | <b>(116,994)</b> | <b>2,150,506</b>        |
| <b>FUND BALANCE AS OF JULY 1ST</b>           | <b>876,784</b>             |                  | <b>876,784</b>          |
| Less Appropriated Fund Balance               | -                          |                  | -                       |
| <b>FUND BALANCE AVAILABLE TO APPROPRIATE</b> | <b>876,784</b>             |                  | <b>876,784</b>          |
| <b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b> | <b>\$ 3,144,284</b>        |                  | <b>\$ 3,027,290</b>     |

**BE IT FURTHER RESOLVED**, that \$2,200,391 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

| <b>EXPENDITURES:</b>                           | <b>Original</b>       | <b>Amendment</b> | <b>Final<br/>Budget</b> |
|--|-----------------------|------------------|-------------------------|
| Pupil Support                                  | \$ 137,000            | \$ 45,075        | \$ 182,075              |
| Operations/Maintenance                         | 124,472               | 97,728           | 222,200                 |
| Management services                            | 1,756,500             | (32,784)         | 1,723,716               |
| Capital outlay                                 | 250,000               | (207,600)        | 42,400                  |
| <b>TOTAL EXPENDITURES</b>                      | <b>2,267,972</b>      | <b>(97,581)</b>  | <b>2,170,391</b>        |
| <br>Outgoing Transfers/Fund Modifications      | <br>30,000            | <br>-            | <br>30,000              |
| <b>TOTAL APPROPRIATED</b>                      | <b>2,297,972</b>      | <b>(195,162)</b> | <b>2,200,391</b>        |
| <br><b>FUND BALANCE - Non-Spendable</b>        | <br>-                 |                  | <br>-                   |
| <b>FUND BALANCE - Restricted</b>               | <b>846,312</b>        |                  | <b>826,899</b>          |
| <br><b>TOTAL FUND BALANCE ENDING JUNE 30th</b> | <br><b>\$ 846,312</b> |                  | <br><b>\$ 826,899</b>   |

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2025, at which meeting a quorum was present.

By: \_\_\_\_\_  
Lauren Smith, Secretary  
Lincoln Board of Education

**General Appropriations Resolution  
For Adoption by the Board of Education  
Lincoln Consolidated School District  
Food Service Fund Proposed Budget for the 25/26 Fiscal Year**

**RESOLVED**, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Lincoln Consolidated School District for the fiscal year 2025-2026 as follows:

| <b>REVENUE:</b>                              | <u>Original</u>            |
|--|----------------------------|
| Local Revenue                                | \$ 97,600                  |
| State Revenue                                | 363,800                    |
| Federal Revenue                              | 1,695,106                  |
| Incoming Transfers & Other Transactions      | <u>2,000</u>               |
| <b>TOTAL REVENUE AND INCOMING TRANSFERS</b>  | <u>2,158,506</u>           |
| <b>FUND BALANCE AS OF JULY 1ST</b>           | 826,899                    |
| Less Appropriated Fund Balance               | -                          |
| <b>FUND BALANCE AVAILABLE TO APPROPRIATE</b> | <u>826,899</u>             |
| <b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b> | <u><u>\$ 2,985,405</u></u> |

**BE IT FURTHER RESOLVED**, that \$2,560,775 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

| <b>EXPENDITURES:</b>                       | <u>Original</u>          |
|--|--------------------------|
| Pupil Support                              | \$ 182,075               |
| Operations/Maintenance                     | 267,200                  |
| Management services                        | 1,797,000                |
| Capital outlay                             | <u>284,500</u>           |
| <b>TOTAL EXPENDITURES</b>                  | <u>2,530,775</u>         |
| <br>Outgoing Transfers/Fund Modifications  | <br><u>30,000</u>        |
| <b>TOTAL APPROPRIATED</b>                  | <u><u>2,560,775</u></u>  |
| <b>FUND BALANCE - Non-Spendable</b>        | -                        |
| <b>FUND BALANCE - Restricted</b>           | <u>424,630</u>           |
| <b>TOTAL FUND BALANCE ENDING JUNE 30th</b> | <u><u>\$ 424,630</u></u> |

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2025, at which meeting a quorum was present.

By: \_\_\_\_\_  
Lauren Smith, Secretary  
Lincoln Board of Education

## Proposal to the Lincoln Consolidated Schools Board of Education

Subject: Recommendation for Equipment upgrade Performing Arts Center (PAC)

Date: June 2, 2025

Submitted by: Phil Bongiorno

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### Overview

The following proposal outlines a comprehensive and cost-conscious plan to upgrade the audio-visual infrastructure in the Lincoln Consolidated Schools Performing Arts Center (PAC). Based on the extensive quotes and consultation with Mercury Sound and Lighting, this proposal recommends the most cost-effective yet robust solutions to meet the technical, instructional, and community engagement needs of the facility.

---

### Recommended Equipment Upgrades

#### 1. Speaker Replacement

- Quote #25-32500 (Direct Replacement) – \$32,696.63  
This solution addresses the malfunctioning components with certified used replacements and minimal labor, ensuring restored functionality while avoiding costly overhauls.

#### 2. Audio Mixing System Replacement with Remote

- Quote #25-32491 (With Remote) – \$17,044.68  
This includes upgraded control via remote systems and interfaces well with existing infrastructure, offering greater flexibility and future-proofing.

#### 3. Audio System Upgrade with Remote

- Quote #25-32493 – \$20,222.42  
Includes enhanced processing and iPad remote capabilities, supporting better integration with the new mixing system.

*Note: Dependent on networking installed alongside the audio mixer.*

#### 4. Microphone System Update

- Quote #25-32495 – \$22,904.32  
A complete 8-channel Shure SLX-D wireless mic package with antenna distribution and strategic equipment placement for optimal signal clarity.

#### 5. Assistive Listening System Upgrade

- Quote #25-32494 – \$4,547.25  
Wi-Fi-based assistive listening system ensures ADA compliance and audience inclusivity with minimal installation demands.

#### 6. Lighting Console Replacement with Remote

- Quote #25-32497 (With Remote) – \$20,588.24  
ETC Ion XE 20K with accessories, delivering remote configuration capability and streamlined operation for staff.

## 7. Streaming Capabilities (PTZ Cameras and Video)

- Quote #25-32485 – \$31,841.25  
Professional PTZ camera system for high-quality livestreaming of events, classes, and performances to extend reach to the wider community.

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### Total Recommended Investment

| Component                         | Cost                |
|-----------------------------------|---------------------|
| Speaker Replacement (Direct)      | \$32,696.63         |
| Audio Mixing System (With Remote) | \$17,044.68         |
| Audio System Upgrade with Remote  | \$20,222.42         |
| Microphone System                 | \$22,904.32         |
| Assistive Listening System        | \$4,547.25          |
| Lighting Console with Remote      | \$20,588.24         |
| Streaming System (PTZ Cameras)    | \$31,841.25         |
| <b>Total</b>                      | <b>\$149,844.79</b> |

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### Lighting System Upgrade (Deferred)

While not recommended for immediate implementation due to budget prioritization, a full replacement of stage and house lighting systems—including ETC fixture retrofits, LED Cyc lights, non-dim modules, and retrofitting house lights—has been quoted at \$284,216.40 (Quote #25-32498).

Recommendation: Defer this scope and pursue funding through an Energy Savings Bond, given the long-term efficiency benefits and utility cost offsets.

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### Conclusion and Recommendation

The above package delivers a strategically phased upgrade to critical PAC systems using the most cost-effective quotes from Mercury Sound and Lighting. Each recommended component meets the standards necessary for modern educational and performance needs without exceeding budget constraints.

#### Board Action Requested:

Approve the equipment upgrades listed above totaling \$149,844.79 and authorize administration to include in the energy bond financing for the lighting system replacement.



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# Sales Quote

Quote #: 25-32500



25-32500

Lincoln Consolidated Schools PAC Speaker Replacement - Direct Repla

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$16,248.34    |

| Type                               | Qty. | Part Number  | Description  | Time | Rate | Price | Amount |
|------------------------------------|------|--------------|--|------|------|-------|--------|
| <b>Speakers / Labor / Hardware</b> |      |              |  |      |      |       |        |
| Retail                             | 6    | VRX932LA-1   | .JBL VRX 12" Two-Way Line-Array<br>Loudspeaker             |      |      |       |        |
| Retail                             | 2    | ASB6128      | .JBL ASB6128 Dual 18" Sub                                  |      |      |       |        |
| Retail                             | 3    | 229-00009-01 | .JBL M10 x 35mm Forged Shoulder Steel<br>Eyebolts - 3 Pack |      |      |       |        |
| Retail                             | 1    |              | Hardware Package   |      |      |       |        |
| Labor                              | 1    |              | Project Manager  |      |      |       |        |
| Labor                              | 1    |              | Rigger   |      |      |       |        |
| Labor                              | 1    |              | Installer  |      |      |       |        |
| Labor                              | 1    |              | Audio System Technician                                    |      |      |       |        |
| Service                            | 1    |              | Lift Rental  |      |      |       |        |

X

Autohoized Signature

Date

|   |                    |
|---|--------------------|
| <b>Speakers / Labor / Hardware Total:</b> | <b>\$32,096.68</b> |
| Subtotal:                                 | \$32,096.68        |
| Delivery:                                 | \$400.00           |
| Sales Tax:                                | \$0.00             |
| Total:                                    | \$32,496.68        |
| <b>Balance Due:</b>                       | <b>\$32,496.68</b> |

## Warranty

The installation work on your system is guaranteed against defects for a period of 90 days from the date installation is completed and acknowledged with your signature on the "Completion of Work" document. Our installation technicians will present the "Completion of Work" document at the end of their final day of installation and training on-site. If the "Completion of Work" document was not signed due to staff availability or not returned electronically, the labor warranty shall be 90 days from the date of the project invoice. This guarantee shall not apply if the equipment installed is damaged due to misuse, use by unauthorized persons, vandalism, theft or accident (including damage to the premises through natural or man-made events, such as fire, storms, construction etc.) Manufacturer warranties are applicable to their respective products and are subject to the terms established and enforced by the manufacturers.

## Terms and Conditions

50% deposit required to confirm project. Equipment will be billed upon receipt by Mercury Sound and Lighting from the manufacturer(s). Remaining balance due upon completion. Deposit can be paid by check, bank transfer or credit card. A 3% processing fee will be assessed for any credit card payment.

**Pricing is subject to change.**

Any design/engineering services, change orders, additional materials or labor necessary to complete the integration of the proposed system will be billed accordingly.

Project execution schedule will be determined upon receipt of equipment from the manufacturer(s) by Mercury Sound and Lighting.

Any associated travel expenses (airfare, rental vehicle, lodging, per diem etc.) will be determined by the project location/execution schedule and will be billed additionally.

Cancellation of any confirmed project may result in forfeit of deposit and additional charges of any costs incurred by Mercury Sound and Lighting.

If a lift is necessary for installation or any required service (warranty or otherwise), the necessary lift will be billed additionally.

All client supplied equipment is assumed to be functional. If the equipment is found to be insufficient or inoperable, alternative solutions will be reviewed with the client and may result in a change order.

Storage and disposal of any removed, existing equipment is the responsibility of the client, unless otherwise specified.

Mercury Sound and Lighting is not responsible for the performance of, or feature sets related to manufacturer software, applications, UC platforms and/or camera AI-based framing/tracking.

Upon receipt of project confirmation by Mercury Sound and Lighting, the client agrees to the above terms and conditions.

Once again, thank you for your consideration of us on this project. If you have any questions, please contact us.

To confirm this proposal, return this packet to Mercury Sound and Lighting with the signature of an authorized representative of your organization below. This signed proposal packet indicates you are engaging Mercury Sound and Lighting for the services described, that your expectations are accurately reflected, and that you accept the terms and conditions within.

Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_



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# Sales Quote

Quote #: 25-32501



25-32501

Lincoln Consolidated Schools PAC Speaker Replacement w/ Additiona

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$19,180.34    |

| Type                               | Qty. | Part Number   | Description  | Time | Rate | Price | Amount |
|------------------------------------|------|---------------|--|------|------|-------|--------|
| <b>Speakers / Labor / Hardware</b> |      |               |  |      |      |       |        |
| Retail                             | 6    | VRX932LA-1    | .JBL VRX 12" Two-Way Line-Array<br>Loudspeaker             |      |      |       |        |
| Retail                             | 2    | ASB6128       | .JBL ASB6128 Dual 18" Sub                                  |      |      |       |        |
| Retail                             | 3    | 229-00009-01  | .JBL M10 x 35mm Forged Shoulder Steel<br>Eyebolts - 3 Pack |      |      |       |        |
| Retail                             | 1    | NXTI6002-U-US | .Crown XTi6002   |      |      |       |        |
| Retail                             | 1    |               | Hardware Package   |      |      |       |        |
| Labor                              | 1    |               | Project Manager  |      |      |       |        |
| Labor                              | 1    |               | Rigger   |      |      |       |        |
| Labor                              | 1    |               | Installer  |      |      |       |        |
| Labor                              | 1    |               | Audio System Technician                                    |      |      |       |        |
| Service                            | 2    |               | Lift Rental  |      |      |       |        |

|   |                    |
|---|--------------------|
| <b>Speakers / Labor / Hardware Total:</b> | <b>\$37,960.68</b> |
| Subtotal:                                 | \$37,960.68        |
| Delivery:                                 | \$400.00           |
| Sales Tax:                                | \$0.00             |
| Total:                                    | \$38,360.68        |
| <b>Balance Due:</b>                       | <b>\$38,360.68</b> |

X

Authorized Signature

Date



## Warranty

The installation work on your system is guaranteed against defects for a period of 90 days from the date installation is completed and acknowledged with your signature on the "Completion of Work" document. Our installation technicians will present the "Completion of Work" document at the end of their final day of installation and training on-site. If the "Completion of Work" document was not signed due to staff availability or not returned electronically, the labor warranty shall be 90 days from the date of the project invoice. This guarantee shall not apply if the equipment installed is damaged due to misuse, use by unauthorized persons, vandalism, theft or accident (including damage to the premises through natural or man-made events, such as fire, storms, construction etc.) Manufacturer warranties are applicable to their respective products and are subject to the terms established and enforced by the manufacturers.

## Terms and Conditions

50% deposit required to confirm project. Equipment will be billed upon receipt by Mercury Sound and Lighting from the manufacturer(s). Remaining balance due upon completion. Deposit can be paid by check, bank transfer or credit card. A 3% processing fee will be assessed for any credit card payment.

Pricing is subject to change.

Any design/engineering services, change orders, additional materials or labor necessary to complete the integration of the proposed system will be billed accordingly.

Project execution schedule will be determined upon receipt of equipment from the manufacturer(s) by Mercury Sound and Lighting.

Any associated travel expenses (airfare, rental vehicle, lodging, per diem etc.) will be determined by the project location/execution schedule and will be billed additionally.

Cancellation of any confirmed project may result in forfeit of deposit and additional charges of any costs incurred by Mercury Sound and Lighting.

If a lift is necessary for installation or any required service (warranty or otherwise), the necessary lift will be billed additionally.

All client supplied equipment is assumed to be functional. If the equipment is found to be insufficient or inoperable, alternative solutions will be reviewed with the client and may result in a change order.

Storage and disposal of any removed, existing equipment is the responsibility of the client, unless otherwise specified.

Mercury Sound and Lighting is not responsible for the performance of, or feature sets related to manufacturer software, applications, UC platforms and/or camera AI-based framing/tracking.

Upon receipt of project confirmation by Mercury Sound and Lighting, the client agrees to the above terms and conditions.

Once again, thank you for your consideration of us on this project. If you have any questions, please contact us.

To confirm this proposal, return this packet to Mercury Sound and Lighting with the signature of an authorized representative of your organization below. This signed proposal packet indicates you are engaging Mercury Sound and Lighting for the services described, that your expectations are accurately reflected, and that you accept the terms and conditions within.

Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_



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## Sales Quote

Quote #: 25-32487



25-32487

Lincoln Consolidated Schools PAC - New Main Speakers, Subs, &amp; Amplification - Pric

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/18/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$32,096.40    |

| Type  | Qty. | Part Number     | Description  | Time | Rate | Price | Amount |
|---|------|-----------------|--|------|------|-------|--------|
| <b>New Main Speakers, Subwoofers, &amp; Amplification</b> |      |                 |  |      |      |       |        |
| Retail  | 12   | 10423845        | .DAS Audio ARTEC-320 Passive, 500W (RMS), 2 x 10, Two-way, Installation Line Array System, black, *Joining plates included |      |      |       |        |
| Retail  | 4    | 10423838        | .DAS Audio ARTEC-322S - Passive, 800W (RMS), 2 x 12, Compact Arrayable Band-pass Subwoofer, black                          |      |      |       |        |
| Retail  | 4    | 0102980         | .DAS Audio AX-AR3 - Rigging Bumper for ARTEC-320 / ARTEC-322S, black   |      |      |       |        |
| Retail  | 4    | 10102960        | .DAS Audio JP-320 - Joining plate for array assembling ARTEC-320/322S (Included with ARTEC-320)                            |      |      |       |        |
| Retail  | 1    | NCDI4X12BL-U-US | .Crown CDi DriveCore 4I1200BL  |      |      |       |        |
| Retail  | 1    | NCDI2X12BL-U-US | .Crown CDi DriveCore 2I1200BL  |      |      |       |        |
| Retail  | 2    | NXTI6002-U-US   | .Crown XTi6002   |      |      |       |        |
| Retail  | 1    | RX100-20A       | .Juice Goose RX100-20A Hybrid Power Filter - 20 amp, 6 switched outlets, 2 unswitched outlets                              |      |      |       |        |
| Note  |      |                 | 1 more amplifier in this configuration, meaning 1 more power filter needed.  |      |      |       |        |
| Retail  | 1    |                 | Cable & Hardware   |      |      |       |        |
| Labor   | 1    |                 | Project Manager  |      |      |       |        |
| Labor   | 2    |                 | Installer  |      |      |       |        |
| Labor   | 1    |                 | Rigger   |      |      |       |        |
| Labor   | 1    |                 | Configuring Technician   |      |      |       |        |
| Labor   | 1    |                 | Commissioning Technician   |      |      |       |        |
| Service   | 1    |                 | Lift Rental  |      |      |       |        |

New Main Speakers, Subwoofers, &amp; Amplification Total:

\$63,792.80

3/21/2025 10:26 AM

Page 1 of 2

X

Authorized Signature

Date

|                     |                    |
|---------------------|--------------------|
| Subtotal:           | \$63,792.80        |
| Delivery:           | \$400.00           |
| Sales Tax:          | \$0.00             |
| Total:              | \$64,192.80        |
| <b>Balance Due:</b> | <b>\$64,192.80</b> |



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# Sales Quote

Quote #: 25-32490



25-32490

Lincoln Consolidated Schools PAC Audio Mixing System Replacement

| Client   | Ship To  |
|--|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronp@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$7,231.65     |

| Type                                 | Qty. | Part Number        | Description   | Time | Rate | Price | Amount |
|--------------------------------------|------|--------------------|---|------|------|-------|--------|
| <b>Audio Mixer &amp; Stage Boxes</b> |      |                    |   |      |      |       |        |
| Retail                               | 1    | 5056170VM          | .Soundcraft Si Impact 80-Input Digital Mixing Console   |      |      |       |        |
| Retail                               | 1    | 5060295            | .Soundcraft SI Impact Accessory Kit - Cover & Light   |      |      |       |        |
| Retail                               | 1    | 5031819.v          | .Soundcraft SI Dante Option Card  |      |      |       |        |
| Retail                               | 1    | 5074418            | .Soundcraft Mini Stagebox 32i   |      |      |       |        |
| Retail                               | 2    | USW-Pro-Max-16-PoE | .Ubiquiti Pro-Max-16-PoE 16-port, Layer 3 Etherlighting switch with 2.5 GbE, PoE++ outputs - 180w total PoE |      |      |       |        |
| Retail                               | 2    | UACC-Pro-Max-16-RM | .Ubiquiti Rack Mount for Pro Max 16 Switch  |      |      |       |        |
| Retail                               | 1    | UCG-Ultra          | .Ubiquiti Cloud Gateway Ultra   |      |      |       |        |
| Retail                               | 1    | PCDI               | .Whirlwind pcDI Stereo Direct Box   |      |      |       |        |
| Retail                               | 1    |                    | Cable & Hardware Package  |      |      |       |        |
| Labor                                | 1    |                    | Project Manager   |      |      |       |        |
| Labor                                | 2    |                    | Installer   |      |      |       |        |
| Labor                                | 1    |                    | Configuring Technician  |      |      |       |        |
| Labor                                | 1    |                    | Commissioning Technician  |      |      |       |        |

**Audio Mixer & Stage Boxes Total: \$14,163.30**

Subtotal: \$14,163.30

Delivery: \$300.00

Sales Tax: \$0.00

Total: \$14,463.30

**Balance Due: \$14,463.30**

X

Authorized Signature

Date

## Warranty

The installation work on your system is guaranteed against defects for a period of 90 days from the date installation is completed and acknowledged with your signature on the "Completion of Work" document. Our installation technicians will present the "Completion of Work" document at the end of their final day of installation and training on-site. If the "Completion of Work" document was not signed due to staff availability or not returned electronically, the labor warranty shall be 90 days from the date of the project invoice. This guarantee shall not apply if the equipment installed is damaged due to misuse, use by unauthorized persons, vandalism, theft or accident (including damage to the premises through natural or man-made events, such as fire, storms, construction etc.) Manufacturer warranties are applicable to their respective products and are subject to the terms established and enforced by the manufacturers.

## Terms and Conditions

50% deposit required to confirm project. Equipment will be billed upon receipt by Mercury Sound and Lighting from the manufacturer(s). Remaining balance due upon completion. Deposit can be paid by check, bank transfer or credit card. A 3% processing fee will be assessed for any credit card payment.

**Pricing is subject to change.**

Any design/engineering services, change orders, additional materials or labor necessary to complete the integration of the proposed system will be billed accordingly.

Project execution schedule will be determined upon receipt of equipment from the manufacturer(s) by Mercury Sound and Lighting.

Any associated travel expenses (airfare, rental vehicle, lodging, per diem etc.) will be determined by the project location/execution schedule and will be billed additionally.

Cancellation of any confirmed project may result in forfeit of deposit and additional charges of any costs incurred by Mercury Sound and Lighting.

If a lift is necessary for installation or any required service (warranty or otherwise), the necessary lift will be billed additionally.

All client supplied equipment is assumed to be functional. If the equipment is found to be insufficient or inoperable, alternative solutions will be reviewed with the client and may result in a change order.

Storage and disposal of any removed, existing equipment is the responsibility of the client, unless otherwise specified.

Mercury Sound and Lighting is not responsible for the performance of, or feature sets related to manufacturer software, applications, UC platforms and/or camera AI-based framing/tracking.

Upon receipt of project confirmation by Mercury Sound and Lighting, the client agrees to the above terms and conditions.

Once again, thank you for your consideration of us on this project. If you have any questions, please contact us.

To confirm this proposal, return this packet to Mercury Sound and Lighting with the signature of an authorized representative of your organization below. This signed proposal packet indicates you are engaging Mercury Sound and Lighting for the services described, that your expectations are accurately reflected, and that you accept the terms and conditions within.

Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_

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MERCURYSL.COM

## Sales Quote

Quote #: 25-32491



25-32491

Lincoln Consolidated Schools PAC Audio Mixing System Replacement w/

| Client   | Ship To  |
|--|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronp@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$8,522.34     |

| Type                                 | Qty. | Part Number        | Description   | Time | Rate | Price | Amount |
|--------------------------------------|------|--------------------|---|------|------|-------|--------|
| <b>Audio Mixer &amp; Stage Boxes</b> |      |                    |   |      |      |       |        |
| Retail                               | 1    | 5056170VM          | .Soundcraft Si Impact 80-Input Digital Mixing Console   |      |      |       |        |
| Retail                               | 1    | 5060295            | .Soundcraft SI Impact Accessory Kit - Cover & Light   |      |      |       |        |
| Retail                               | 1    | 5031819.v          | .Soundcraft SI Dante Option Card  |      |      |       |        |
| Retail                               | 1    | 5074418            | .Soundcraft Mini Stagebox 32i   |      |      |       |        |
| Retail                               | 2    | USW-Pro-Max-16-PoE | .Ubiquiti Pro-Max-16-PoE 16-port, Layer 3 Etherlighting switch with 2.5 GbE, PoE++ outputs - 180w total PoE |      |      |       |        |
| Retail                               | 2    | UACC-Pro-Max-16-RM | .Ubiquiti Rack Mount for Pro Max 16 Switch  |      |      |       |        |
| Retail                               | 1    | UCG-Ultra          | .Ubiquiti Cloud Gateway Ultra   |      |      |       |        |
| Retail                               | 2    | U7-Pro             | .Ubiquiti U7 Pro Access Point   |      |      |       |        |
| Retail                               | 1    | MPQ03LL/A          | .Apple iPad 10th Gen 64GB - Wi-Fi Only  |      |      |       |        |
| Note                                 |      |                    | This iPad is for remote control of the Soundcraft console only.   |      |      |       |        |
| Retail                               | 1    | 150226-D143        | .Speck - Balance Folio R Case for Apple 10.9" iPad (10th Generation) - Black                                |      |      |       |        |
| Retail                               | 1    | PCDI               | .Whirlwind pcDI Stereo Direct Box   |      |      |       |        |
| Retail                               | 1    |                    | Cable & Hardware Package  |      |      |       |        |
| Labor                                | 1    |                    | Project Manager   |      |      |       |        |
| Labor                                | 2    |                    | Installer   |      |      |       |        |
| Labor                                | 1    |                    | Configuring Technician  |      |      |       |        |
| Labor                                | 1    |                    | Commissioning Technician  |      |      |       |        |

**Audio Mixer & Stage Boxes Total: \$16,744.68**

X

Authorized Signature

Date

table
| Subtotal: | \$16,744.68 |
| Delivery: | \$300.00 |
| Sales Tax: | \$0.00 |
| Total: | \$17,044.68 |
| Balance Due: | \$17,044.68 |



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# Sales Quote

Quote #: 25-32492



25-32492

Lincoln Consolidated Schools PAC Audio Processing Upgrade

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$8,756.01     |

| Type   | Qty. | Part Number   | Description  | Time | Rate | Price | Amount |
|--|------|---------------|--|------|------|-------|--------|
| <b>Audio System Processing &amp; Stand-Alone Control</b> |      |               |  |      |      |       |        |
| Retail   | 1    | BSSBLU100M    | .BSS BLU-100 12x8 Networked Signal Processor           |      |      |       |        |
| Retail   | 1    | BSSBLU-DANFX  | .BSS BLU-DAN BLU Link to Dante Bridge                  |      |      |       |        |
| Retail   | 2    | ANI4OUT-BLOCK | .Shure 4-Channel Dante Output Interface                |      |      |       |        |
| Note   |      |               | Monitor Feeds, Hearing loop, etc. in stage right rack. |      |      |       |        |
| Retail   | 1    | AMX-CCC013    | .AMX MU-1300 Integrated Muse Controller                |      |      |       |        |
| Retail   | 1    | AMX-UTP1011   | .AMX VARIA-100 10.1" Touch Panel                       |      |      |       |        |
| Retail   | 1    |               | Cable & Hardware Package                               |      |      |       |        |
| Labor  | 1    |               | Project Manager  |      |      |       |        |
| Labor  | 1    |               | Installer  |      |      |       |        |
| Labor  | 1    |               | Configuring Technician                                 |      |      |       |        |
| Labor  | 1    |               | Commissioning Technician                               |      |      |       |        |

**Audio System Processing & Stand-Alone Control Total: \$17,212.03**

Note

This quote is dependent on the networking components that are to be installed with one of the audio mixer replacement packages.

X  
\_\_\_\_\_  
Authorized Signature                      Date

Subtotal: \$17,212.03  
Delivery: \$300.00  
Sales Tax: \$0.00  
Total: \$17,512.03  
**Balance Due: \$17,512.03**

## Warranty

The installation work on your system is guaranteed against defects for a period of 90 days from the date installation is completed and acknowledged with your signature on the "Completion of Work" document. Our installation technicians will present the "Completion of Work" document at the end of their final day of installation and training on-site. If the "Completion of Work" document was not signed due to staff availability or not returned electronically, the labor warranty shall be 90 days from the date of the project invoice. This guarantee shall not apply if the equipment installed is damaged due to misuse, use by unauthorized persons, vandalism, theft or accident (including damage to the premises through natural or man-made events, such as fire, storms, construction etc.) Manufacturer warranties are applicable to their respective products and are subject to the terms established and enforced by the manufacturers.

## Terms and Conditions

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**Pricing is subject to change.**

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Project execution schedule will be determined upon receipt of equipment from the manufacturer(s) by Mercury Sound and Lighting.

Any associated travel expenses (airfare, rental vehicle, lodging, per diem etc.) will be determined by the project location/execution schedule and will be billed additionally.

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Upon receipt of project confirmation by Mercury Sound and Lighting, the client agrees to the above terms and conditions.

Once again, thank you for your consideration of us on this project. If you have any questions, please contact us.

To confirm this proposal, return this packet to Mercury Sound and Lighting with the signature of an authorized representative of your organization below. This signed proposal packet indicates you are engaging Mercury Sound and Lighting for the services described, that your expectations are accurately reflected, and that you accept the terms and conditions within.

Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_



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## Sales Quote

Quote #: 25-32493



25-32493

Lincoln Consolidated Schools PAC Audio Processing Upgrade w/ Rer

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$10,111.21    |

| Type  | Qty. | Part Number   | Description   | Time | Rate | Price | Amount |
|---|------|---------------|---|------|------|-------|--------|
| <b>Audio System Processing &amp; Stand-Alone Control w/ iPad Remote</b> |      |               |   |      |      |       |        |
| Retail  | 1    | BSSBLU100M    | .BSS BLU-100 12x8 Networked Signal Processor  |      |      |       |        |
| Retail  | 1    | BSSBLU-DANFX  | .BSS BLU-DAN BLU Link to Dante Bridge   |      |      |       |        |
| Retail  | 2    | ANI4OUT-BLOCK | .Shure 4-Channel Dante Output Interface   |      |      |       |        |
| Note  |      |               | Monitor Feeds, Hearing loop, etc. in stage right rack.  |      |      |       |        |
| Retail  | 1    | AMX-CCC013    | .AMX MU-1300 Integrated Muse Controller   |      |      |       |        |
| Retail  | 1    | AMX-UTP1011   | .AMX VARIA-100 10.1" Touch Panel  |      |      |       |        |
| Retail  | 1    | MPQ03LL/A     | .Apple iPad 10th Gen 64GB - Wi-Fi Only  |      |      |       |        |
| Note  |      |               | This iPad will have a mirrored interface of the basic audio system control. It can be used for audio system power up, power down, basic microphone level control, as well as level control of a dedicated line input. |      |      |       |        |
| Retail  | 1    | FG2263-06-00  | .AMX TPControl iPad License   |      |      |       |        |
| Retail  | 1    |               | Docking Charging Case for iPad 10th Gen   |      |      |       |        |
| Retail  | 1    |               | Cable & Hardware Package  |      |      |       |        |
| Labor   | 1    |               | Project Manager   |      |      |       |        |
| Labor   | 1    |               | Installer   |      |      |       |        |
| Labor   | 1    |               | Configuring Technician  |      |      |       |        |
| Labor   | 1    |               | Commissioning Technician  |      |      |       |        |

Audio System Processing &amp; Stand-Alone Control w/ iPad Remote Total:

\$19,922.42

Note

This quote is dependent on the networking components that are to be installed with the "audio mixer replacement with remote" package.

3/21/2025 9:03 AM

Page 1 of 2

Notes:

This quote is dependent on the networking components that are to be installed with the "audio mixer replacement with remote" package.

|                     |                    |
|---------------------|--------------------|
| Subtotal:           | \$19,922.42        |
| Delivery:           | \$300.00           |
| Sales Tax:          | \$0.00             |
| Total:              | \$20,222.42        |
| <b>Balance Due:</b> | <b>\$20,222.42</b> |

X

\_\_\_\_\_  
Authoized Signature

\_\_\_\_\_  
Date

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MERCURYSL.COM**Sales Quote**

Quote #: 25-32495



25-32495

Lincoln Consolidated Schools PAC Audio Wireless Microphone Syst

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$11,452.16    |

| Type                                 | Qty. | Part Number   | Description  | Time | Rate | Price | Amount |
|--------------------------------------|------|---------------|--|------|------|-------|--------|
| <b>8-Channel Wireless Mic System</b> |      |               |  |      |      |       |        |
| Retail                               | 8    | SLXD1         | .Shure SLXD1 SLX-D Bodypack Transmitter                                |      |      |       |        |
| Retail                               | 8    | WL185MB/C-TQG | .Shure WL185M Low-Profile Lavalier Microphone - Black, 4-Pin Connector |      |      |       |        |
| Retail                               | 4    | MX153B/O-TQG  | .Shure MX153 Omnidirectional Earset Headworn Microphone, Black         |      |      |       |        |
| Retail                               | 4    | MX153T/O-TQG  | .Shure MX153 Omnidirectional Earset Headworn Microphone, Tan           |      |      |       |        |
| Retail                               | 8    | SLXD2/B58xx   | .Shure SLXD2/B58 Handheld Transmitter w/ Beta 58 Capsule               |      |      |       |        |
| Retail                               | 8    | PRO-R-T-T     | .Ultimate Support Tripod Mic Stand w/ Boom PRO-R-T-T                   |      |      |       |        |
| Retail                               | 2    | SLXD4QDAN+    | .Shure SLX-D Quad Channel Receiver with Dante Audio                    |      |      |       |        |
| Retail                               | 2    | UA864US       | .Shure Wall-Mount Wideband Antenna                                     |      |      |       |        |
| Retail                               | 1    | UA8100        | .Shure UA8100  |      |      |       |        |
| Retail                               | 2    | UA850         | Shure UA850 Coaxial Antenna Extension Cable                            |      |      |       |        |
| Retail                               | 1    | SBC80-903     | .Shure SBC80-903 8-Bay Battery Charger for SB903                       |      |      |       |        |
| Retail                               | 8    | SB903         | .Shure SB903 Lithium Ion Rechargeable Battery for SLX-D Transmitters   |      |      |       |        |
| Retail                               | 1    |               | Cable & Hardware Package   |      |      |       |        |
| Labor                                | 1    |               | Project Manager  |      |      |       |        |
| Labor                                | 2    |               | Installer  |      |      |       |        |
| Labor                                | 1    |               | Configuring Technician   |      |      |       |        |
| Labor                                | 1    |               | Commissioning Technician   |      |      |       |        |

**8-Channel Wireless Mic System Total: \$22,604.32**

| Type | Qty. | Part Number | Description   | Time | Rate | Price | Amount |
|------|------|-------------|---|------|------|-------|--------|
| Note |      |             | <p>It is our intent to install these devices into the audio racks in the storage room off of Stage Right. 8 Channels of the 32 channel stagebox would be dedicated to these receivers.</p> <p>It is possible to have these installed at the booth, but a different antenna package would be required, along with the the possibility of needing to move the existing wireless microphone receivers.</p> |      |      |       |        |

X

---

 Authoized Signature

---

 Date

|                     |                    |
|---------------------|--------------------|
| Subtotal:           | \$22,604.32        |
| Delivery:           | \$300.00           |
| Sales Tax:          | \$0.00             |
| Total:              | \$22,904.32        |
| <b>Balance Due:</b> | <b>\$22,904.32</b> |



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# Sales Quote

Quote #: 25-32494



25-32494

Lincoln Consolidated Schools PAC Assistive Listening System Upgrade

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$2,143.63     |

| Type  | Qty. | Part Number | Description   | Time | Rate | Price | Amount |
|---|------|-------------|---|------|------|-------|--------|
| <b>Wi-Fi Based Assistive Listening System</b> |      |             |   |      |      |       |        |
| Retail  | 1    | WF SYS1C-00 | .Williams AV Wi-Fi Assistive Listening System with 2x Receivers and Headphones  |      |      |       |        |
| Note  |      |             | Updates assistive listening system to today's standards. Will utilize the Wi-Fi network used for audio system control to connect patrons to the in-building stream. |      |      |       |        |
| Retail  | 1    |             | Cable & Hardware Package  |      |      |       |        |
| Labor   | 1    |             | Installer   |      |      |       |        |
| Labor   | 1    |             | Configuring Technician  |      |      |       |        |
| Labor   | 1    |             | Commissioning Technician  |      |      |       |        |

**Wi-Fi Based Assistive Listening System Total: \$3,987.25**

Note: This quote is dependent on the networking components that are to be installed with the "audio mixer replacement with remote" package.

Notes:  
This quote is dependent on the networking components that are to be installed with the "audio mixer replacement with remote" package.

Subtotal: \$3,987.25  
Delivery: \$300.00  
Sales Tax: \$0.00  
Total: \$4,287.25  
Balance Due: \$4,287.25

X  
\_\_\_\_\_  
Authorized Signature Date

## Warranty

The installation work on your system is guaranteed against defects for a period of 90 days from the date installation is completed and acknowledged with your signature on the "Completion of Work" document. Our installation technicians will present the "Completion of Work" document at the end of their final day of installation and training on-site. If the "Completion of Work" document was not signed due to staff availability or not returned electronically, the labor warranty shall be 90 days from the date of the project invoice. This guarantee shall not apply if the equipment installed is damaged due to misuse, use by unauthorized persons, vandalism, theft or accident (including damage to the premises through natural or man-made events, such as fire, storms, construction etc.) Manufacturer warranties are applicable to their respective products and are subject to the terms established and enforced by the manufacturers.

## Terms and Conditions

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Project execution schedule will be determined upon receipt of equipment from the manufacturer(s) by Mercury Sound and Lighting.

Any associated travel expenses (airfare, rental vehicle, lodging, per diem etc.) will be determined by the project location/execution schedule and will be billed additionally.

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Upon receipt of project confirmation by Mercury Sound and Lighting, the client agrees to the above terms and conditions.

Once again, thank you for your consideration of us on this project. If you have any questions, please contact us.

To confirm this proposal, return this packet to Mercury Sound and Lighting with the signature of an authorized representative of your organization below. This signed proposal packet indicates you are engaging Mercury Sound and Lighting for the services described, that your expectations are accurately reflected, and that you accept the terms and conditions within.

Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_

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## Sales Quote

Quote #: 25-32498



25-32498

Lincoln Consolidated Schools PAC Lighting Upgrades to LED

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongirnop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$142,108.20   |

| Type  | Qty. | Part Number | Description  | Time | Rate | Price | Amount |
|---|------|-------------|--|------|------|-------|--------|
| <b>Stage Lighting - Retrofitting ETC Fixtures</b> |      |             |  |      |      |       |        |
| Retail  | 102  | 7068A1011-B | .ETC Source 4WRD Color II Source Four LED retrofit full color V2 (Black/Stage Pin) |      |      |       |        |
| Retail  | 30   | 7067A1109   | .ETC Source 4WRD PAR Aluminum PAR Body Only for Source 4WRD Device                 |      |      |       |        |
| Note  |      |             | 72 Existing Ellipsoidals & 30 Existing PARS  |      |      |       |        |
| Retail  | 1    |             | Cable & Hardware Package   |      |      |       |        |
| Labor   | 1    |             | Project Manager  |      |      |       |        |
| Labor   | 2    |             | Installer  |      |      |       |        |
| Labor   | 1    |             | Configuring Technician   |      |      |       |        |

**Stage Lighting - Retrofitting ETC Fixtures Total: \$88,566.77**

### Stage Lighting - Replacing Non-ETC Fixtures

|        |    |             |   |
|--------|----|-------------|---|
| Retail | 42 | 7068A1011-B | .ETC Source 4WRD Color II Source Four LED retrofit full color V2 (Black/Stage Pin)  |
| Retail | 23 | 7060A1098   | .ETC 400FBNC Source Four Fixture Body Assembly, Single Clutch, No Burner Assembly   |
| Retail | 23 | 7060A2046   | .ETC 419EDLT 19 Degree Enhanced Definition Source Four Lens Tube  |
| Retail | 19 | 7067A1110   | .ETC Source 4WRD PARNEL PAR / Fresnel Hybrid Body Only for Source 4WRD Device - BLACK   |
| Note   |    |             | 23 new 19-degree Ellipsoidals & 19 new PARNEL retrofit bodies - can be swapped to PAR bodies, but then the purchase of lens packs are also necessary. |
| Retail | 42 | 7060A2009   | .ETC C-Clamp Cast Iron C-Clamp  |
| Retail | 42 | SCB         | .Safety Cable - Black - 30"   |

| Type   | Qty. | Part Number | Description   | Time | Rate | Price | Amount             |
|--|------|-------------|---|------|------|-------|--------------------|
| Retail   | 1    |             | Cable & Hardware Package  |      |      |       |                    |
| Labor  | 1    |             | Project Manager   |      |      |       |                    |
| Labor  | 2    |             | Installer   |      |      |       |                    |
| Labor  | 1    |             | Configuring Technician  |      |      |       |                    |
| <b>Stage Lighting - Replacing Non-ETC Fixtures Total:</b>                |      |             |   |      |      |       | <b>\$55,258.52</b> |
| <b>Stage Lighting - New LED Cyc Lights</b>                               |      |             |   |      |      |       |                    |
| Retail   | 10   | SEV072      | .Elation Seven Batten 72 LED Batten   |      |      |       |                    |
| Retail   | 20   | MSCB        | .The Light Source Mega-Slim Coupler 3/8 Hex Black - 3/8"  |      |      |       |                    |
| Retail   | 1    |             | Cable & Hardware Package  |      |      |       |                    |
| Labor  | 1    |             | Project Manager   |      |      |       |                    |
| Labor  | 2    |             | Installer   |      |      |       |                    |
| Labor  | 1    |             | Configuring Technician  |      |      |       |                    |
| <b>Stage Lighting - New LED Cyc Lights Total:</b>                        |      |             |   |      |      |       | <b>\$47,103.30</b> |
| <b>Non-Dim Modules &amp; Gateways for Retrofit Stage Fixtures</b>        |      |             |   |      |      |       |                    |
| Retail   | 28   | R20AF       | .ETC R20AF Dual 20A Relay Module with Advanced Features   |      |      |       |                    |
| Note   |      |             | 6 circuits on each electric, 6 circuits on each catwalk, 2 circuits for tormentor areas, 2 circuits for box boom areas.             |      |      |       |                    |
| Retail   | 12   | 4268A1022-4 | .ETC Response Mk2 Gateway, Portable 1-port Portable with 5-pin XLR Output - Black   |      |      |       |                    |
| Retail   | 12   | 4105K1003   | .ETC UBOLT U-Bolt Hardware Kit  |      |      |       |                    |
| Retail   | 12   | DMT-485     | .Hosa 5-Pin DMX Terminator  |      |      |       |                    |
| Note   |      |             | Configurable gateway on each electric, each catwalk, each tormentor, each box boom.   |      |      |       |                    |
| Labor  | 1    |             | Project Manager   |      |      |       |                    |
| Labor  | 2    |             | Installer   |      |      |       |                    |
| Labor  | 1    |             | Configuring Technician  |      |      |       |                    |
| Labor  | 1    |             | Commissioning Technician  |      |      |       |                    |
| Note   |      |             | Includes swapping modules, console configuration, configuration of new nodes, and architectural control configuration if necessary. |      |      |       |                    |
| <b>Non-Dim Modules &amp; Gateways for Retrofit Stage Fixtures Total:</b> |      |             |   |      |      |       | <b>\$35,945.90</b> |
| <b>New LED work lights - Catwalk 2, Catwalk 3, 4th Electric.</b>         |      |             |   |      |      |       |                    |
| Retail   | 12   |             | Line-Dim 3000k 100w LED Line-Dim Worklight - 30 degree  |      |      |       |                    |
| Retail   | 12   | MSCB        | .The Light Source Mega-Slim Coupler 3/8 Hex Black - 3/8"  |      |      |       |                    |



| Type   | Qty. | Part Number | Description   | Time          | Rate | Price | Amount       |
|--|------|-------------|---|---------------|------|-------|--------------|
| Retail   | 12   | SCB         | .Safety Cable - Black - 30"   |               |      |       |              |
| Retail   | 1    |             | Cable & Hardware Package  |               |      |       |              |
| Labor  | 1    |             | Project Manager   |               |      |       |              |
| Labor  | 2    |             | Installer   |               |      |       |              |
| Labor  | 1    |             | Configuring Technician  |               |      |       |              |
| New LED work lights - Catwalk 2, Catwalk 3, 4th Electric. Total: |      |             |   |               |      |       | \$16,694.89  |
| House Lighting - Retrofitting Existing                           |      |             |   |               |      |       |              |
| Retail   | 18   |             | Canto 700w Equivalent E11 +4" Ext 40<br>Deg Ref Kit   |               |      |       |              |
| Retail   | 20   |             | Dimmable 50w Equivalent E11 LED Bulb  |               |      |       |              |
| Note   |      |             | Replaces house lights that are on<br>dimmers. Does not replace<br>battery-backup houselights. |               |      |       |              |
| Labor  | 1    |             | Project Manager   |               |      |       |              |
| Labor  | 2    |             | Installer   |               |      |       |              |
| Note   |      |             | Row of seats on level ground at center of<br>house may need to be removed by school<br>staff. |               |      |       |              |
| Service  | 1    |             | Lift Rental   |               |      |       |              |
| House Lighting - Retrofitting Existing Total:                    |      |             |   |               |      |       | \$40,147.02  |
| Subtotal:  |      |             |   |               |      |       | \$283,716.40 |
| Delivery:  |      |             |   |               |      |       | \$500.00     |
| Sales Tax:   |      |             |   |               |      |       | \$0.00       |
| Total:   |      |             |   |               |      |       | \$284,216.40 |
| Balance Due:   |      |             |   |               |      |       | \$284,216.40 |
| X<br>_____<br>Authoized Signature                                |      |             |   | _____<br>Date |      |       |              |

## Warranty

The installation work on your system is guaranteed against defects for a period of 90 days from the date installation is completed and acknowledged with your signature on the "Completion of Work" document. Our installation technicians will present the "Completion of Work" document at the end of their final day of installation and training on-site. If the "Completion of Work" document was not signed due to staff availability or not returned electronically, the labor warranty shall be 90 days from the date of the project invoice. This guarantee shall not apply if the equipment installed is damaged due to misuse, use by unauthorized persons, vandalism, theft or accident (including damage to the premises through natural or man-made events, such as fire, storms, construction etc.) Manufacturer warranties are applicable to their respective products and are subject to the terms established and enforced by the manufacturers.

## Terms and Conditions

50% deposit required to confirm project. Equipment will be billed upon receipt by Mercury Sound and Lighting from the manufacturer(s). Remaining balance due upon completion. Deposit can be paid by check, bank transfer or credit card. A 3% processing fee will be assessed for any credit card payment.

**Pricing is subject to change.**

Any design/engineering services, change orders, additional materials or labor necessary to complete the integration of the proposed system will be billed accordingly.

Project execution schedule will be determined upon receipt of equipment from the manufacturer(s) by Mercury Sound and Lighting.

Any associated travel expenses (airfare, rental vehicle, lodging, per diem etc.) will be determined by the project location/ execution schedule and will be billed additionally.

Cancellation of any confirmed project may result in forfeit of deposit and additional charges of any costs incurred by Mercury Sound and Lighting.

If a lift is necessary for installation or any required service (warranty or otherwise), the necessary lift will be billed additionally.

All client supplied equipment is assumed to be functional. If the equipment is found to be insufficient or inoperable, alternative solutions will be reviewed with the client and may result in a change order.

Storage and disposal of any removed, existing equipment is the responsibility of the client, unless otherwise specified.

Mercury Sound and Lighting is not responsible for the performance of, or feature sets related to manufacturer software, applications, UC platforms and/or camera AI-based framing/tracking.

Upon receipt of project confirmation by Mercury Sound and Lighting, the client agrees to the above terms and conditions.

Once again, thank you for your consideration of us on this project. If you have any questions, please contact us.

To confirm this proposal, return this packet to Mercury Sound and Lighting with the signature of an authorized representative of your organization below. This signed proposal packet indicates you are engaging Mercury Sound and Lighting for the services described, that your expectations are accurately reflected, and that you accept the terms and conditions within.

Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_



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# Sales Quote

Quote #: 25-32499



25-32499

Lincoln Consolidated Schools PAC Cyc Curtain Replacement

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$3,927.57     |

| Type                           | Qty. | Part Number | Description   | Time | Rate | Price | Amount |
|--------------------------------|------|-------------|---|------|------|-------|--------|
| <b>New Cyc Curtain w/ Pipe</b> |      |             |   |      |      |       |        |
| Retail                         | 1    |             | 60' x 24' white cyc curtain - no seam - pipe pocket |      |      |       |        |
| Retail                         | 1    |             | Pipe Package - 60' W/ Couplers                      |      |      |       |        |
| Labor                          | 1    |             | Project Manager                                     |      |      |       |        |
| Labor                          | 2    |             | Installer   |      |      |       |        |

**New Cyc Curtain w/ Pipe Total: \$7,555.14**

X  
\_\_\_\_\_  
Authoized Signature                      Date

Subtotal: \$7,555.14  
Delivery: \$300.00  
Sales Tax: \$0.00  
Total: \$7,855.14  
Balance Due: \$7,855.14

## Warranty

The installation work on your system is guaranteed against defects for a period of 90 days from the date installation is completed and acknowledged with your signature on the "Completion of Work" document. Our installation technicians will present the "Completion of Work" document at the end of their final day of installation and training on-site. If the "Completion of Work" document was not signed due to staff availability or not returned electronically, the labor warranty shall be 90 days from the date of the project invoice. This guarantee shall not apply if the equipment installed is damaged due to misuse, use by unauthorized persons, vandalism, theft or accident (including damage to the premises through natural or man-made events, such as fire, storms, construction etc.) Manufacturer warranties are applicable to their respective products and are subject to the terms established and enforced by the manufacturers.

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Pricing is subject to change.

Any design/engineering services, change orders, additional materials or labor necessary to complete the integration of the proposed system will be billed accordingly.

Project execution schedule will be determined upon receipt of equipment from the manufacturer(s) by Mercury Sound and Lighting.

Any associated travel expenses (airfare, rental vehicle, lodging, per diem etc.) will be determined by the project location/execution schedule and will be billed additionally.

Cancellation of any confirmed project may result in forfeit of deposit and additional charges of any costs incurred by Mercury Sound and Lighting.

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All client supplied equipment is assumed to be functional. If the equipment is found to be insufficient or inoperable, alternative solutions will be reviewed with the client and may result in a change order.

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Once again, thank you for your consideration of us on this project. If you have any questions, please contact us.

To confirm this proposal, return this packet to Mercury Sound and Lighting with the signature of an authorized representative of your organization below. This signed proposal packet indicates you are engaging Mercury Sound and Lighting for the services described, that your expectations are accurately reflected, and that you accept the terms and conditions within.

Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_



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# Sales Quote

Quote #: 25-32496



25-32496

Lincoln Consolidated Schools PAC Lighting Console Replacement

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$8,424.12     |

| Type  | Qty. | Part Number    | Description  | Time | Rate | Price | Amount |
|---|------|----------------|--|------|------|-------|--------|
| <b>New Lighting Console &amp; Programming</b> |      |                |  |      |      |       |        |
| Retail  | 1    | ION-XE-20-2000 | .ETC Ion XE 20 - 2K Lighting Control<br>Console with 2048 Outputs and 20<br>Faders |      |      |       |        |
| Retail  | 1    |                | 2x 24" HD Monitor Package  |      |      |       |        |
| Retail  | 1    |                | Cable Package  |      |      |       |        |
| Labor   | 1    |                | Project Manager  |      |      |       |        |
| Labor   | 1    |                | Configuring Technician   |      |      |       |        |
| Labor   | 1    |                | Commissioning Technician   |      |      |       |        |
| Note  |      |                | Includes Console configuration and<br>testing.                                     |      |      |       |        |

**New Lighting Console & Programming Total: \$16,548.24**

**X**  
\_\_\_\_\_  
**Authoized Signature**                      **Date**

Subtotal: \$16,548.24  
Delivery: \$300.00  
Sales Tax: \$0.00  
Total: \$16,848.24  
**Balance Due: \$16,848.24**

## Warranty

The installation work on your system is guaranteed against defects for a period of 90 days from the date installation is completed and acknowledged with your signature on the "Completion of Work" document. Our installation technicians will present the "Completion of Work" document at the end of their final day of installation and training on-site. If the "Completion of Work" document was not signed due to staff availability or not returned electronically, the labor warranty shall be 90 days from the date of the project invoice. This guarantee shall not apply if the equipment installed is damaged due to misuse, use by unauthorized persons, vandalism, theft or accident (including damage to the premises through natural or man-made events, such as fire, storms, construction etc.) Manufacturer warranties are applicable to their respective products and are subject to the terms established and enforced by the manufacturers.

## Terms and Conditions

50% deposit required to confirm project. Equipment will be billed upon receipt by Mercury Sound and Lighting from the manufacturer(s). Remaining balance due upon completion. Deposit can be paid by check, bank transfer or credit card. A 3% processing fee will be assessed for any credit card payment.

**Pricing is subject to change.**

Any design/engineering services, change orders, additional materials or labor necessary to complete the integration of the proposed system will be billed accordingly.

Project execution schedule will be determined upon receipt of equipment from the manufacturer(s) by Mercury Sound and Lighting.

Any associated travel expenses (airfare, rental vehicle, lodging, per diem etc.) will be determined by the project location/execution schedule and will be billed additionally.

Cancellation of any confirmed project may result in forfeit of deposit and additional charges of any costs incurred by Mercury Sound and Lighting.

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Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_



# MERCURY

AUDIO / VIDEO / LIGHTING

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## Sales Quote

Quote #: 25-32497



25-32497

Lincoln Consolidated Schools PAC Lighting Console Replacement w/ Remc

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/21/2025  | 4/18/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$10,444.12    |

| Type  | Qty. | Part Number    | Description  | Time | Rate | Price | Amount |
|---|------|----------------|--|------|------|-------|--------|
| <b>New Lighting Console &amp; Programming</b> |      |                |  |      |      |       |        |
| Retail  | 1    | ION-XE-20-2000 | .ETC Ion XE 20 - 2K Lighting Control Console with 2048 Outputs and 20 Faders |      |      |       |        |
| Retail  | 1    |                | 2x 24" HD Monitor Package  |      |      |       |        |
| Retail  | 1    | 4250A1222      | .ETCpad - ETC Portable Access Device / Remote Control for EOS Consoles       |      |      |       |        |
| Retail  | 1    | M7589          | .ETC M7588 ETCpad Office Dock  |      |      |       |        |
| Retail  | 1    |                | Cable Package  |      |      |       |        |
| Labor   | 1    |                | Project Manager  |      |      |       |        |
| Labor   | 1    |                | Configuring Technician   |      |      |       |        |
| Labor   | 1    |                | Commissioning Technician   |      |      |       |        |
| Note  |      |                | Includes Console & Remote configuration and testing.                         |      |      |       |        |

**New Lighting Console & Programming Total: \$20,588.24**

Note: This quote is dependent on the networking components that are to be installed with the "audio mixer replacement with remote" package.

Notes:  
This quote is dependent on the networking components that are to be installed with the "audio mixer replacement with remote" package.

Subtotal: \$20,588.24  
Delivery: \$300.00  
Sales Tax: \$0.00  
Total: \$20,888.24  
**Balance Due: \$20,888.24**

X  
Authorized Signature \_\_\_\_\_ Date \_\_\_\_\_

## Warranty

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## Terms and Conditions

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**Pricing is subject to change.**

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Once again, thank you for your consideration of us on this project. If you have any questions, please contact us.

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Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_





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# Sales Quote

Quote #: 25-32485



25-32485

Lincoln Consolidated Schools PAC Video Streaming System

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 3/18/2025  | 3/28/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$15,920.63    |

| Type  | Qty. | Part Number          | Description   | Time | Rate | Price | Amount |
|---|------|----------------------|---|------|------|-------|--------|
| <b>PTZ Cameras &amp; Video Streaming System</b> |      |                      |   |      |      |       |        |
| Retail  | 4    | PTC-325GW            | .Datavideo PTC-325GW 30x Optical Zoom, NDI® I HX, 12G-SDI, and HDMI PTZ Camera with Tracking in White       |      |      |       |        |
| Retail  | 4    | WM-1-W               | .Datavideo WM-1-W - PTZ Wall Mount - White  |      |      |       |        |
| Retail  | 1    | RMC-300A             | .Datavideo RMC-300A - IP/Serial Camera Controller -Up to 24 PTZ cameras via IP or 8 PTZ cameras via serial  |      |      |       |        |
| Retail  | 1    | BD4KQUAD             | .BirdDog 4K Quad NDI to SDI Encoder/Decoder   |      |      |       |        |
| Retail  | 1    | UACC-Pro-Max-16-RM   | .Ubiquiti Rack Mount for Pro Max 16 Switch  |      |      |       |        |
| Retail  | 1    | USW-Pro-Max-16-PoE   | .Ubiquiti Pro-Max-16-PoE 16-port, Layer 3 Etherlighting switch with 2.5 GbE, PoE++ outputs - 180w total PoE |      |      |       |        |
| Retail  | 1    | UACC-DAC-SFP10-1M    | .Ubiquiti 10G SFP/SFP+ Direct Attach Cable - 1M Long  |      |      |       |        |
| Retail  | 1    | BMD-SWATEMTVSTC/K4K8 | .Blackmagic Design ATEM Television Studio 4K8   |      |      |       |        |
| Retail  | 2    | BMD-CONVMBHS24K6G    | .Blackmagic Mini Converter - HDMI to SDI 6G   |      |      |       |        |
| Note  |      |                      | HDMI Inputs for local computer/video feed to projector.   |      |      |       |        |
| Retail  | 1    | BMD-CONVMBSH4K6G     | .Blackmagic Mini Converter - SDI to HDMI 6G   |      |      |       |        |
| Retail  | 1    | 27BP55U-B            | .27" LG MONITOR, 3840X2160, 16:9 IPS, USB-C, HDMI 2.0   |      |      |       |        |
| Retail  | 2    | VP82                 | .Shure - VP-82 Short Integrated Shotgun Microphone with Clip, Pouch and Foam Windscreen                     |      |      |       |        |
| Retail  | 1    | 3450H00010           | .AKG 4-Channel Headphone Amplifier  |      |      |       |        |
| Retail  | 1    | SRH840A              | .Shure SRH840A Professional Studio Headphones   |      |      |       |        |

| Type   | Qty. | Part Number | Description              | Time | Rate | Price | Amount |
|--------|------|-------------|--------------------------|------|------|-------|--------|
| Retail | 1    |             | Cable & Hardware Package |      |      |       |        |
| Labor  | 1    |             | Project Manager          |      |      |       |        |
| Labor  | 2    |             | Installer                |      |      |       |        |
| Labor  | 1    |             | Configuring Technician   |      |      |       |        |
| Labor  | 1    |             | Commissioning Technician |      |      |       |        |

**PTZ Cameras & Video Streaming System Total: \$31,441.25**

X

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

Subtotal: \$31,441.25  
Delivery: \$400.00  
Sales Tax: \$0.00  
Total: \$31,841.25  
**Balance Due: \$31,841.25**

**Subject:** Recommendation for Cost-Effective, Cordless Sound System Upgrade with Hearing Accessibility Enhancements

**Date:** 6.2.2025

**Submitted by:** Phil Bongiorno

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## Purpose

To request Board approval for the procurement and installation of a wireless sound system in the district's meeting rooms that prioritizes cost-efficiency, operational flexibility, and inclusivity for individuals with hearing impairments.

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## Background

The current meeting room audio infrastructure is outdated and lacks the flexibility and accessibility features needed to support modern communications and compliance standards. Mercury Sound & Lighting has submitted a set of four quotes for system upgrades, which include various configurations of wired and wireless microphone systems, amplification packages, speaker installations, and assistive listening technologies.

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## Evaluation Summary

The following proposals were reviewed:

1. **Quote 25-32539** – Wireless 12-channel system (Shure MXW series)
    - Fully cordless microphone system
    - Includes docking/charging stations and Dante network support
    - Cost: **\$31,080.40**
  2. **Quote 25-32540** – Wireless mic system + 2-zone amplification
    - Adds 2-channel Crown amplifier for zoned sound distribution
    - Cost: **\$33,540.40**
  3. **Quote 25-32541** – Wireless system + 2-zone amplification + 14 new ceiling speakers
    - Includes 6.5" and 8.5" speakers with mounts
    - Cost: **\$36,993.46**
  4. **Quote 25-32542** – Wired desktop microphones
    - Significant cost reduction but lacks cordless functionality
    - Cost: **\$17,857.11**
  5. **Hearing Accessibility Enhancements:**
    - **Quote 25-32543:** Assisted listening over Wi-Fi
      - Allows use of personal hearing devices
      - Cost: **\$1,920.05**
    - **Quote 25-32544:** Assisted listening with Bluetooth receivers and neck loops
      - Includes transmitters, Bluetooth receivers, and loops
      - Cost: **\$2,860.65**
-

## Recommendation

After careful review, we recommend proceeding with:

- **Quote 25-32539:** This is the most cost-effective option for a fully cordless microphone system, offering maximum flexibility and professional-grade functionality for meeting facilitation.
- **Quote 25-32543:** The Wi-Fi-based assisted listening system, which provides the most accessible and scalable solution for users with hearing impairments. This system allows direct connection to personal devices and minimizes hardware dependency.

**Total Recommended Investment: \$33,000.45**

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## Rationale

- **Cost-Efficiency:** The chosen quotes offer essential functionality without the higher costs of added zones or ceiling speakers that may not yield proportional benefits for all use cases.
  - **Cordless Operation:** Wireless equipment enables easier setup, reduced facility wear, and future scalability.
  - **Inclusivity:** The Wi-Fi-based assistive system supports ADA compliance and fosters an inclusive environment for the hearing impaired.
- 

## Next Steps

Pending Board approval, we will proceed with Mercury Sound & Lighting to schedule installation and training prior to the start of the next school year.

Thursday, May 1, 2025 at 08:12:32 Eastern Daylight Time

**Subject:** Mercury|Lincoln Consolidated: Meeting Room Proposals  
**Date:** Wednesday, April 30, 2025 at 6:06:55 PM Eastern Daylight Time  
**From:** Michael Fencil  
**To:** Philip Bongiorno  
**CC:** Kimberly Kratzer, Dave Johnson, Steve Ward, Timmy Gooding  
**Attachments:** Outlook-qnwzchn.png, Outlook-t4cpi40u.png, Outlook-nd31vxd.png, Outlook-m1g1e3ay.png, Sales Quote-25-32539.pdf, Sales Quote-25-32542.pdf, Sales Quote-25-32540.pdf, Sales Quote-25-32541.pdf

*create proposal  
w/ focus on serving  
hearing impaired*

Phil,

Tim completed your quotes tonight and we wanted to get them in your hands ahead of your meeting tomorrow. In the attachments above, you will find there are four packages and here is the summary of what is in each one:

**Quote #: 25-32539 – Lincoln Consolidated Schools – Meeting Room Microphone Upgrade**

- This package includes a 12-channel digital wireless microphone system from Shure, as well as a new digital audio processor with iPad control, and a networked digital audio recorder.
- 12 wireless desktop transceivers with 15" Shure Supercardioid gooseneck microphones will be connected to two new wall-mounted Shure digital wireless access point transceivers.
- Docking-style chargers are included to charge the desktop transceivers when not in use. Simply power off the units and place them in the docks for them to be charged automatically.
- The audio from the Shure transceivers will be digitally transported via Dante to the new Ashly digital audio processor. This processor has independent DSP filtering on all inputs and outputs. EQ, compression, and any necessary gating or feedback elimination on all inputs, as well as EQ, compression, and limiting for all output zones will be calibrated during the commissioning process.
- This audio processor will provide an internally hosted, web-based user interface, that will be accessible via the included iPad. This iPad will come in a permanent mount that provides charging and connectivity. If desired, the iPad can be released from this mount utilizing a key. If operation of the iPad while un-docked is desired, it will need to be on a Wi-Fi network with the rest of the system.
- The user interface will only include level control of all inputs and will be configured to keep unauthorized users from accessing critical tuning settings.
- A Tascam solid state recorder will be installed into the rack, and dedicated outputs from the processor will be connected to this recorder. If we are able to connect to the audio system to the building's LAN & Wi-Fi, this recorder can be remotely controlled via a smartphone app, as well as accessed remotely by a computer to save recordings without having to remove the SD cards from the device. If we are unable to connect the audio system to the building's Wi-Fi, we can also provide a Wi-Fi access point for an additional cost.
- An output from the Ashly audio processor will be connected to your existing powered mixer. We will calibrate this output to provide the best audio reproduction within the room, given the capabilities of the current powered mixer and speakers.
- Upon completion of the commissioning process, one of our technicians will provide a training session on system operation.

**Quote #: 25-32540 – Lincoln Consolidated Schools – Meeting Room Microphone Upgrade w/ 2-Zone Amplification**



- This package includes all of the features of 25-32539, and includes the addition of a digital 2-channel amplifier from Crown.
- This 2-zone design allows for a different zone EQ and mix of microphones above the board versus the audience. This will help to minimize the possibility of feedback.
- This 2-zone design also allows for the audience to have a higher level of audio output than the zone directly above the microphones.

**Quote #: 25-32541 - Lincoln Consolidated Schools - Meeting Room Microphone Upgrade w/ 2-Zone Amplification & New Speakers**

- This package includes all of the features of 25-32540, and includes the installation of 14 new speakers from SoundTube.
- Nine 6.5" two-way speakers with short back cans will be installed over the audience area.
- Five 6.5" two-way speakers with short back cans will be installed over the audience area.
- This will bring the performance level of the speakers to match the rest of the system, providing more control before feedback.

**Quote #: 25-32542 - Lincoln Consolidated Schools - Meeting Room Microphone Upgrade w/ Wired Desktop Mics**

- This package is similar in design to 25-32539, except the wireless desktop microphones are replaced with wired units, and the lectern microphone will be a new digital Shure handheld with gooseneck.
- 11 wired Shure 18" Gooseneck microphones with supercardioid capsules and desktop bases will be installed onto the desk areas.
- These will be divided into 3 zones and will be connected to three Shure analog to Dante converters, allowing all 11 channels to be home run to the audio rack via 3x CAT6 cables. The digital audio signals will be processed within the Ashly processor in the same manner as the wireless units in 25-32539.
- A single Shure SLXD handheld system will be implemented for the lectern microphone. A 19" gooseneck will be connected to a permanently installed flange on the lectern.
- A Shure lithium-ion battery and docking-style charger is included for the handheld. This will increase the ease of use of the system, as the handheld will be automatically charged when placed into the dock after use.
- Processing, recording, and control will be the same as detailed in 25-32539.
- This package was included to provide a cost-effective solution that will provide a higher level of performance than your current system.

If any questions come up as you're going through these options, let us know and we will work to get them answered for you quickly.



**Michael Fencil**  
Director of Corporate Growth



248-752-7225



[mercurysl.com](http://mercurysl.com)



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# Sales Quote

Quote #: 25-32539



25-32539

Lincoln Consolidated Schools - Meeting Room Microphone Upgrad

| Client   | Ship To  |
|--|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronp@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 4/30/2025  | 5/29/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$15,540.20    |

| Type  | Qty. | Part Number  | Description   | Time | Rate | Price | Amount             |
|---|------|--------------|---|------|------|-------|--------------------|
| <b>12x Wireless Desktop Microphone Package</b>        |      |              |   |      |      |       |                    |
| Retail  | 1    | MXWAPX8=-Z10 | .Shure MXWAPX8 Access Point Transceiver - 8 Channel                                       |      |      |       |                    |
| Retail  | 1    | MXWAPX4=-Z10 | .Shure MXWAPX4 Access Point Transceiver - 4 Channel                                       |      |      |       |                    |
| Retail  | 12   | MXW8X=-Z10   | .Shure MXW8X Desktop Based Gooseneck Transmitter  |      |      |       |                    |
| Retail  | 12   | MX415RLP/S   | .Shure MX415 Gooseneck Microphone w/ Supercardioid Capsule - No Preamp                    |      |      |       |                    |
| Retail  | 1    | MXWNDX8G     | .Shure Networked Dock - 8 Bay - Gooseneck   |      |      |       |                    |
| Retail  | 1    | MXWNDX4G     | .Shure Networked Dock - 4 Bay - Gooseneck   |      |      |       |                    |
| <b>12x Wireless Desktop Microphone Package Total:</b> |      |              |   |      |      |       | <b>\$21,308.00</b> |
| <b>Audio Processor &amp; Control</b>                  |      |              |   |      |      |       |                    |
| Retail  | 1    | AQZ32        | .Ashly AQZ32 - 16 in x 16 out AquaControl Digital Zone/Matrix Processor with Dante        |      |      |       |                    |
| Retail  | 1    | DS-3E0510P-E | .Hikvision DS-3E0510P-E 8-Port Unmanaged Gigabit PoE Switch, 20Gbps, Blue                 |      |      |       |                    |
| Retail  | 1    | MD3Y4LL/A    | .Apple iPad 11th Gen A16 - 128GB - Wi-Fi Only - Silver                                    |      |      |       |                    |
| Retail  | 1    |              | .Compulocks iPad 10.9" 10th Gen PowerMove Core Case & Mount - Counter Stand or Wall Mount |      |      |       |                    |
| <b>Audio Processor &amp; Control Total:</b>           |      |              |   |      |      |       | <b>\$3,447.98</b>  |
| <b>Audio Recorder Package</b>                         |      |              |   |      |      |       |                    |
| Retail  | 1    | SS-R250N     | .TASCAM SS-R250N Solid State Recorder With Networking And Dual Sd Card                    |      |      |       |                    |
| <b>Audio Recorder Package Total:</b>                  |      |              |   |      |      |       | <b>\$1,050.00</b>  |
| <b>Supplies and Labor</b>                             |      |              |   |      |      |       |                    |
| Retail  | 1    |              | Cable & Hardware  |      |      |       |                    |

| Type  | Qty. | Part Number | Description              | Time | Rate | Price | Amount |
|-------|------|-------------|--------------------------|------|------|-------|--------|
| Labor | 1    |             | Project Manager          |      |      |       |        |
| Labor | 1    |             | Installer                |      |      |       |        |
| Labor | 1    |             | Configuring Technician   |      |      |       |        |
| Labor | 1    |             | Commissioning Technician |      |      |       |        |

**Supplies and Labor Total: \$4,974.42**

Subtotal: \$30,780.40

Delivery: \$300.00

Sales Tax: \$0.00

Total: \$31,080.40

**Balance Due: \$31,080.40**

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Authoized Signature

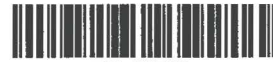
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Date




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# Sales Quote

Quote #: 25-32540



25-32540

Lincoln Consolidated Schools - Meeting Room Microphone Upgrade w/ 2-Zone

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 4/30/2025  | 5/29/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$16,774.70    |

| Type  | Qty. | Part Number    | Description   | Time | Rate | Price | Amount             |
|---|------|----------------|---|------|------|-------|--------------------|
| <b>12x Wireless Desktop Microphone Package</b>        |      |                |   |      |      |       |                    |
| Retail  | 1    | MXWAPX8=-Z10   | .Shure MXWAPX8 Access Point Transceiver - 8 Channel                                       |      |      |       |                    |
| Retail  | 1    | MXWAPX4=-Z10   | .Shure MXWAPX4 Access Point Transceiver - 4 Channel                                       |      |      |       |                    |
| Retail  | 12   | MXW8X=-Z10     | .Shure MXW8X Desktop Based Gooseneck Transmitter  |      |      |       |                    |
| Retail  | 12   | MX415RLP/S     | .Shure MX415 Gooseneck Microphone w/ Supercardioid Capsule - No Preamp                    |      |      |       |                    |
| Retail  | 1    | MXWNDX8G       | .Shure Networked Dock - 8 Bay - Gooseneck   |      |      |       |                    |
| Retail  | 1    | MXWNDX4G       | .Shure Networked Dock - 4 Bay - Gooseneck   |      |      |       |                    |
| <b>12x Wireless Desktop Microphone Package Total:</b> |      |                |   |      |      |       | <b>\$21,308.00</b> |
| <b>Audio Processor &amp; Control</b>                  |      |                |   |      |      |       |                    |
| Retail  | 1    | AQZ32          | .Ashly AQZ32 - 16 in x 16 out AquaControl Digital Zone/Matrix Processor with Dante        |      |      |       |                    |
| Retail  | 1    | DS-3E0510P-E   | .Hikvision DS-3E0510P-E 8-Port Unmanaged Gigabit PoE Switch, 20Gbps, Blue                 |      |      |       |                    |
| Retail  | 1    | MD3Y4LL/A      | .Apple iPad 11th Gen A16 - 128GB - Wi-Fi Only - Silver                                    |      |      |       |                    |
| Retail  | 1    |                | .Compulocks iPad 10.9" 10th Gen PowerMove Core Case & Mount - Counter Stand or Wall Mount |      |      |       |                    |
| <b>Audio Processor &amp; Control Total:</b>           |      |                |   |      |      |       | <b>\$3,447.98</b>  |
| <b>Audio Recorder Package</b>                         |      |                |   |      |      |       |                    |
| Retail  | 1    | SS-R250N       | .TASCAM SS-R250N Solid State Recorder With Networking And Dual Sd Card                    |      |      |       |                    |
| <b>Audio Recorder Package Total:</b>                  |      |                |   |      |      |       | <b>\$1,050.00</b>  |
| <b>2-Zone Amplification Package</b>                   |      |                |   |      |      |       |                    |
| Retail  | 1    | NCDI2X300-U-US | .Crown CDi DriveCore 2I300  |      |      |       |                    |
| <b>2-Zone Amplification Package Total:</b>            |      |                |   |      |      |       | <b>\$1,569.00</b>  |
| <b>Supplies and Labor</b>                             |      |                |   |      |      |       |                    |

| Type   | Qty. | Part Number | Description              | Time | Rate | Price | Amount |
|--------|------|-------------|--------------------------|------|------|-------|--------|
| Retail | 1    |             | Cable & Hardware         |      |      |       |        |
| Labor  | 1    |             | Project Manager          |      |      |       |        |
| Labor  | 1    |             | Installer                |      |      |       |        |
| Labor  | 1    |             | Configuring Technician   |      |      |       |        |
| Labor  | 1    |             | Commissioning Technician |      |      |       |        |

**Supplies and Labor Total: \$5,874.42**

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\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

Subtotal: \$33,249.40  
Delivery: \$300.00  
Sales Tax: \$0.00  
Total: \$33,549.40  
**Balance Due: \$33,549.40**



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# Sales Quote

Quote #: 25-32541



25-32541

Lincoln Consolidated Schools - Meeting Room Microphone Upgrade w/ 2-Zone Amplification

| Client   | Ship To  |
|--|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronp@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 4/30/2025  | 5/29/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$18,496.73    |

| Type  | Qty. | Part Number    | Description   | Time | Rate | Price | Amount             |
|---|------|----------------|---|------|------|-------|--------------------|
| <b>12x Wireless Desktop Microphone Package</b>        |      |                |   |      |      |       |                    |
| Retail  | 1    | MXWAPX8=-Z10   | .Shure MXWAPX8 Access Point Transceiver - 8 Channel                                       |      |      |       |                    |
| Retail  | 1    | MXWAPX4=-Z10   | .Shure MXWAPX4 Access Point Transceiver - 4 Channel                                       |      |      |       |                    |
| Retail  | 12   | MXW8X=-Z10     | .Shure MXW8X Desktop Based Gooseneck Transmitter  |      |      |       |                    |
| Retail  | 12   | MX415RLP/S     | .Shure MX415 Gooseneck Microphone w/ Supercardioid Capsule - No Preamp                    |      |      |       |                    |
| Retail  | 1    | MXWNDX8G       | .Shure Networked Dock - 8 Bay - Gooseneck   |      |      |       |                    |
| Retail  | 1    | MXWNDX4G       | .Shure Networked Dock - 4 Bay - Gooseneck   |      |      |       |                    |
| <b>12x Wireless Desktop Microphone Package Total:</b> |      |                |   |      |      |       | <b>\$21,308.00</b> |
| <b>Audio Processor &amp; Control</b>                  |      |                |   |      |      |       |                    |
| Retail  | 1    | AQZ32          | .Ashly AQZ32 - 16 in x 16 out AquaControl Digital Zone/Matrix Processor with Dante        |      |      |       |                    |
| Retail  | 1    | DS-3E0510P-E   | .Hikvision DS-3E0510P-E 8-Port Unmanaged Gigabit PoE Switch, 20Gbps, Blue                 |      |      |       |                    |
| Retail  | 1    | MD3Y4LL/A      | .Apple iPad 11th Gen A16 - 128GB - Wi-Fi Only - Silver                                    |      |      |       |                    |
| Retail  | 1    |                | .Compulocks iPad 10.9" 10th Gen PowerMove Core Case & Mount - Counter Stand or Wall Mount |      |      |       |                    |
| <b>Audio Processor &amp; Control Total:</b>           |      |                |   |      |      |       | <b>\$3,447.98</b>  |
| <b>Audio Recorder Package</b>                         |      |                |   |      |      |       |                    |
| Retail  | 1    | SS-R250N       | .TASCAM SS-R250N Solid State Recorder With Networking And Dual Sd Card                    |      |      |       |                    |
| <b>Audio Recorder Package Total:</b>                  |      |                |   |      |      |       | <b>\$1,050.00</b>  |
| <b>2-Zone Amplification Package</b>                   |      |                |   |      |      |       |                    |
| Retail  | 1    | NCDI2X300-U-US | .Crown CDi DriveCore 2I300  |      |      |       |                    |
| <b>2-Zone Amplification Package Total:</b>            |      |                |   |      |      |       | <b>\$1,569.00</b>  |
| <b>2-Way Ceiling Speaker Package</b>                  |      |                |   |      |      |       |                    |

| Type  | Qty. | Part Number    | Description  | Time | Rate | Price | Amount            |
|---|------|----------------|--|------|------|-------|-------------------|
| Retail                                      | 14   | CM62-EZS-II-WH | .SoundTube CM62-EZS-II-WH Low<br>Profile Ceiling Speaker - Short Can |      |      |       |                   |
| <b>2-Way Ceiling Speaker Package Total:</b> |      |                |  |      |      |       | <b>\$2,338.00</b> |

**Supplies and Labor**

|        |   |  |                          |
|--------|---|--|--------------------------|
| Retail | 1 |  | Cable & Hardware         |
| Labor  | 1 |  | Project Manager          |
| Labor  | 1 |  | Installer                |
| Labor  | 1 |  | Configuring Technician   |
| Labor  | 1 |  | Commissioning Technician |

**Supplies and Labor Total: \$6,980.48**

X

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

Subtotal: \$36,693.46  
Delivery: \$300.00  
Sales Tax: \$0.00  
Total: \$36,993.46  
**Balance Due: \$36,993.46**



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# Sales Quote

Quote #: 25-32542



25-32542

Lincoln Consolidated Schools - Meeting Room Microphone Upgrade w/ Wired

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 4/30/2025  | 5/29/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$8,928.56     |

| Type   | Qty. | Part Number  | Description  | Time | Rate | Price | Amount            |
|--|------|--------------|--|------|------|-------|-------------------|
| <b>11x Wired Desktop Mics + 1 Wireless Handheld for Lectern</b>        |      |              |  |      |      |       |                   |
| Retail   | 11   | MX418D/S     | .Shure MX418 Desktop Gooseneck Microphone w/ Supercardioid Capsule   |      |      |       |                   |
| Retail   | 1    | SLXD24/SM58  | .Shure SLX-D Wireless Single Handheld SM58 Microphone System   |      |      |       |                   |
| Retail   | 2    | UA8-XXX-XXX  | .Shure UA8 1/2 Wave Dipole Antenna - FREQUENCY SPECIFIC  |      |      |       |                   |
| Retail   | 1    | A13HDB       | .Shure Black Mounting Flange - HD  |      |      |       |                   |
| Retail   | 1    | 17255        | .Ultimate Support JS-GN19 JamStands 19" Gooseneck  |      |      |       |                   |
| Retail   | 3    | ANI4IN-XLR   | .Shure ANI4IN-XLR 4-Input, XLR connectors, Mic/Line Dante Audio Network Interface with PEQ and Audio Summing |      |      |       |                   |
| Retail   | 1    | SB903        | .Shure SB903 Lithium Ion Rechargeable Battery for SLX-D Transmitters   |      |      |       |                   |
| Retail   | 1    | SBC203-US    | .Shure SBC203-US Dual Docking Charger for SLX-D  |      |      |       |                   |
| <b>11x Wired Desktop Mics + 1 Wireless Handheld for Lectern Total:</b> |      |              |  |      |      |       | <b>\$7,241.99</b> |
| <b>Audio Processor &amp; Control</b>                                   |      |              |  |      |      |       |                   |
| Retail   | 1    | AQZ32        | .Ashly AQZ32 - 16 in x 16 out AquaControl Digital Zone/Matrix Processor with Dante                           |      |      |       |                   |
| Retail   | 1    | DS-3E0510P-E | .Hikvision DS-3E0510P-E 8-Port Unmanaged Gigabit PoE Switch, 20Gbps, Blue                                    |      |      |       |                   |
| Retail   | 1    | MD3Y4LL/A    | .Apple iPad 11th Gen A16 - 128GB - Wi-Fi Only - Silver   |      |      |       |                   |
| Retail   | 1    |              | .Compulocks iPad 10.9" 10th Gen PowerMove Core Case & Mount - Counter Stand or Wall Mount                    |      |      |       |                   |
| <b>Audio Processor &amp; Control Total:</b>                            |      |              |  |      |      |       | <b>\$3,447.98</b> |

## Audio Recorder Package

|        |   |          |  |
|--------|---|----------|--|
| Retail | 1 | SS-R250N | .TASCAM SS-R250N Solid State Recorder With Networking And Dual Sd Card |
|--------|---|----------|--|

| Type                                 | Qty. | Part Number | Description              | Time | Rate | Price | Amount             |
|--------------------------------------|------|-------------|--------------------------|------|------|-------|--------------------|
| <b>Supplies and Labor</b>            |      |             |                          |      |      |       |                    |
| Retail                               | 1    |             | Cable & Hardware         |      |      |       |                    |
| Labor                                | 1    |             | Project Manager          |      |      |       |                    |
| Labor                                | 1    |             | Installer                |      |      |       |                    |
| Labor                                | 1    |             | Configuring Technician   |      |      |       |                    |
| Labor                                | 1    |             | Commissioning Technician |      |      |       |                    |
| <b>Supplies and Labor Total:</b>     |      |             |                          |      |      |       | <b>\$5,817.14</b>  |
| <b>Audio Recorder Package Total:</b> |      |             |                          |      |      |       | <b>\$1,050.00</b>  |
| <b>Subtotal:</b>                     |      |             |                          |      |      |       | <b>\$17,557.11</b> |
| <b>Delivery:</b>                     |      |             |                          |      |      |       | <b>\$300.00</b>    |
| <b>Sales Tax:</b>                    |      |             |                          |      |      |       | <b>\$0.00</b>      |
| <b>Total:</b>                        |      |             |                          |      |      |       | <b>\$17,857.11</b> |
| <b>Balance Due:</b>                  |      |             |                          |      |      |       | <b>\$17,857.11</b> |

X

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 Authoized Signature

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 Date



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Thursday, May 1, 2025 at 13:32:06 Eastern Daylight Time

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**Subject:** Re: Mercury|Lincoln Consolidated: Meeting Room Proposals  
**Date:** Thursday, May 1, 2025 at 12:10:40 PM Eastern Daylight Time  
**From:** Timmy Gooding  
**To:** Philip Bongiorno, Michael Fencil  
**CC:** Kimberly Kratzer, Dave Johnson, Steve Ward  
**Attachments:** image001.png, image002.png, image003.png, image004.png, image005.png, image006.png, image007.png, image008.png, image009.png, Outlook-yv0hcun5.png, Outlook-u52eob0d.png, Outlook-hfo5p5r1.png, Outlook-g1pry0qr.png, Outlook-d21xkzcn.png, Sales Quote-25-32543.pdf, Sales Quote-25-32544.pdf

Phil-

Here are 2 packages for the addition of an assisted listening system to the "Meeting Room Audio Upgrade" packages. They've been priced as such, and need to be executed along with the installation of one of the microphone systems to keep the costs down.

**Quote #: 25-32543** contains the streaming encoder, hardware, and labor to configure, install, and test the system.


**Quote #: 25-32544** contains the same hardware and services as 25-32543, along with 2 Wi-Fi stream receiver units for persons that do not have Bluetooth hearing aids. 2 earpieces are included, as well as 2 neckloops for the old T-Coil hearing aids.

Please let me know if you have any questions.

Thank you!



Timmy Gooding  
Senior Systems Engineer

 [734.507.1177](tel:734.507.1177)  
 [734.221.3990](tel:734.221.3990)  
 [mercurysl.com](http://mercurysl.com)  
 [28854 Wall St. Wixom, MI 48393](#)

---

**From:** Philip Bongiorno  
**Sent:** Thursday, May 1, 2025 11:11 AM  
**To:** Timmy Gooding; Michael Fencil  
**Cc:** Kimberly Kratzer; Dave Johnson; Steve Ward  
**Subject:** Re: Mercury|Lincoln Consolidated: Meeting Room Proposals

See my comments below:

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**From:** Timmy Gooding <[tgooding@mercurysl.com](mailto:tgooding@mercurysl.com)>  
**Date:** Thursday, May 1, 2025 at 10:59 AM

**To:** Philip Bongiorno <[bongiornop@lincolnk12.org](mailto:bongiornop@lincolnk12.org)>, Michael Fencil <[michael@mercurysl.com](mailto:michael@mercurysl.com)>  
**Cc:** Kimberly Kratzer <[kratzerk@lincolnk12.org](mailto:kratzerk@lincolnk12.org)>, Dave Johnson <[dave@mercurysl.com](mailto:dave@mercurysl.com)>, Steve Ward <[sward@mercurysl.com](mailto:sward@mercurysl.com)>  
**Subject:** Re: MercuryLincoln Consolidated: Meeting Room Proposals

No, but it can. The processor has enough outputs for this to be an option.





Would you like a kit that has a couple of standalone receivers with headphones, or just a streaming solution, that users with hearing aids can connect to via their own devices this solution?

Can you also tell me if there is in-building Wi-Fi that is accessible in that room. Yes, as well as a hardwired LAN connection to the same network (We can add if need be? That would answer questions on control and the delivery of the stream for the assisted listening system. If not, we would just drop in a small router and access point.

Thanks!



**Timmy Gooding**  
 Senior Systems Engineer

 [734.507.1177](tel:734.507.1177)  
 [734.221.3990](tel:734.221.3990)  
 [mercurysl.com](http://mercurysl.com)  
 [28854 Wall St. Wixom, MI 48393](#)

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**From:** Philip Bongiorno <[bongiornop@lincolnk12.org](mailto:bongiornop@lincolnk12.org)>  
**Sent:** Thursday, May 1, 2025 10:52 AM  
**To:** Michael Fencil <[michael@mercurysl.com](mailto:michael@mercurysl.com)>  
**Cc:** Kimberly Kratzer <[kratzerk@lincolnk12.org](mailto:kratzerk@lincolnk12.org)>; Dave Johnson <[dave@mercurysl.com](mailto:dave@mercurysl.com)>; Steve Ward <[sward@mercurysl.com](mailto:sward@mercurysl.com)>; Timmy Gooding <[tgooding@mercurysl.com](mailto:tgooding@mercurysl.com)>  
**Subject:** Re: MercuryLincoln Consolidated: Meeting Room Proposals

Do any of these options include closed circuit for hearing impaired individuals similar to what you have quoted me to the performing arts center?

phil

---

**From:** Michael Fencil <[michael@mercurysl.com](mailto:michael@mercurysl.com)>  
**Date:** Wednesday, April 30, 2025 at 6:07 PM  
**To:** Philip Bongiorno <[bongiornop@lincolnk12.org](mailto:bongiornop@lincolnk12.org)>  
**Cc:** Kimberly Kratzer <[kratzerk@lincolnk12.org](mailto:kratzerk@lincolnk12.org)>, Dave Johnson <[dave@mercurysl.com](mailto:dave@mercurysl.com)>, Steve Ward <[sward@mercurysl.com](mailto:sward@mercurysl.com)>, Timmy Gooding <[tgooding@mercurysl.com](mailto:tgooding@mercurysl.com)>  
**Subject:** MercuryLincoln Consolidated: Meeting Room Proposals

Phil,





SERVICE · SUPPORT · SALES  
28854 WALL ST.  
WIXOM, MI 48393  
P: (734) 507-1177 · F: (734) 943-6010  
MERCURYSL.COM

# Sales Quote

Quote #: 25-32544



25-32544

Lincoln Consolidated Schools - Meeting Room Assisted Listening System With

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 5/1/2025   | 5/29/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$1,340.33     |

| Type  | Qty. | Part Number | Description  | Time | Rate | Price | Amount            |
|---|------|-------------|--|------|------|-------|-------------------|
| <b>Assisted Listening Over Wi-Fi</b>        |      |             |  |      |      |       |                   |
| Retail                                      | 1    | WF SYS1C-00 | .Williams AV Wi-Fi Assistive Listening System with 2x Receivers and Headphones   |      |      |       |                   |
| Note  |      |             | System will be connected to in-room LAN port, and will broadcast over existing building's Wi-Fi network. Users must connect their devices to this Wi-Fi network to receive the stream.     |      |      |       |                   |
| Note  |      |             | This package comes with 2 WAV Pro Wi-Fi Receivers for users without Bluetooth hearing aids. (2) HED 024 headphones are included, as well as (2) NKL 008 neckloops for T-Coil hearing aids. |      |      |       |                   |
| Retail                                      | 1    |             | Cable & Hardware   |      |      |       |                   |
| Labor                                       | 1    |             | Installer  |      |      |       |                   |
| Labor                                       | 1    |             | Configuring Technician   |      |      |       |                   |
| Labor                                       | 1    |             | Commissioning Technician   |      |      |       |                   |
| <b>Assisted Listening Over Wi-Fi Total:</b> |      |             |  |      |      |       | <b>\$2,680.65</b> |
| Note  |      |             | This system has been quoted as an add-on to the Meeting Room Audio Upgrades, and must be executed at the same time as those upgrades.  |      |      |       |                   |

X

Authorized Signature

Date

Subtotal: \$2,680.65  
Sales Tax: \$0.00  
Total: \$2,680.65  
Balance Due: \$2,680.65

## Warranty

The installation work on your system is guaranteed against defects for a period of 90 days from the date installation is completed and acknowledged with your signature on the "Completion of Work" document. Our installation technicians will present the "Completion of Work" document at the end of their final day of installation and training on-site. If the "Completion of Work" document was not signed due to staff availability or not returned electronically, the labor warranty shall be 90 days from the date of the project invoice. This guarantee shall not apply if the equipment installed is damaged due to misuse, use by unauthorized persons, vandalism, theft or accident (including damage to the premises through natural or man-made events, such as fire, storms, construction etc.) Manufacturer warranties are applicable to their respective products and are subject to the terms established and enforced by the manufacturers.

## Terms and Conditions

50% deposit required to confirm project. Equipment will be billed upon receipt by Mercury Sound and Lighting from the manufacturer(s). Remaining balance due upon completion. Deposit can be paid by check, bank transfer or credit card. A 3% processing fee will be assessed for any credit card payment.

Pricing is subject to change.

Any design/engineering services, change orders, additional materials or labor necessary to complete the integration of the proposed system will be billed accordingly.

Project execution schedule will be determined upon receipt of equipment from the manufacturer(s) by Mercury Sound and Lighting.

Any associated travel expenses (airfare, rental vehicle, lodging, per diem etc.) will be determined by the project location/execution schedule and will be billed additionally.

Cancellation of any confirmed project may result in forfeit of deposit and additional charges of any costs incurred by Mercury Sound and Lighting.

If a lift is necessary for installation or any required service (warranty or otherwise), the necessary lift will be billed additionally.

All client supplied equipment is assumed to be functional. If the equipment is found to be insufficient or inoperable, alternative solutions will be reviewed with the client and may result in a change order.

Storage and disposal of any removed, existing equipment is the responsibility of the client, unless otherwise specified.

Mercury Sound and Lighting is not responsible for the performance of, or feature sets related to manufacturer software, applications, UC platforms and/or camera AI-based framing/tracking.

Upon receipt of project confirmation by Mercury Sound and Lighting, the client agrees to the above terms and conditions.

Once again, thank you for your consideration of us on this project. If you have any questions, please contact us.

To confirm this proposal, return this packet to Mercury Sound and Lighting with the signature of an authorized representative of your organization below. This signed proposal packet indicates you are engaging Mercury Sound and Lighting for the services described, that your expectations are accurately reflected, and that you accept the terms and conditions within.

Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_


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 28854 WALL ST.  
 WIXOM, MI 48393  
 P: (734) 507-1177 · F: (734) 943-6010  
 MERCURYSL.COM

# Sales Quote

Quote #: 25-32543



25-32543

Lincoln Consolidated Schools - Meeting Room Assisted Listening Sys

| Client  | Ship To  |
|---|--|
| Lincoln Consolidated Schools<br>Phil Bongirone<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Mobile: 734-260-1243<br>Email: Bongioronop@lincolnk12.org | Lincoln Consolidated Schools<br>7425 Willis Rd.<br>Ypsilanti, MI 48197<br>US<br>Office: 734-484-7000 |

| Quote Date | Valid Until | Shipping Method | Account Manager |
|------------|-------------|-----------------|-----------------|
| 5/1/2025   | 5/29/2025   | Mercury Vehicle | Timmy Gooding   |

| Terms      | Deposit Required | Deposit Amount |
|------------|------------------|----------------|
| In Advance | 50%              | \$960.33       |

| Type                                 | Qty. | Part Number | Description  | Time | Rate | Price | Amount            |
|--------------------------------------|------|-------------|--|------|------|-------|-------------------|
| <b>Assisted Listening Over Wi-Fi</b> |      |             |  |      |      |       |                   |
| Retail                               | 1    | WF T5C-00   | .Williams AV WaveCAST Audio Over Wi-Fi Encoder   |      |      |       |                   |
| Note                                 |      |             | System will be connected to in-room LAN port, and will broadcast over existing building's Wi-Fi network. Users must connect their devices to this Wi-Fi network to receive the stream. |      |      |       |                   |
| Retail                               | 1    |             | Cable & Hardware   |      |      |       |                   |
| Labor                                | 1    |             | Installer  |      |      |       |                   |
| Labor                                | 1    |             | Configuring Technician   |      |      |       |                   |
| Labor                                | 1    |             | Commissioning Technician   |      |      |       |                   |
| Note                                 |      |             | <b>Assisted Listening Over Wi-Fi Total:</b>  |      |      |       | <b>\$1,920.65</b> |
|                                      |      |             | This system has been quoted as an add-on to the Meeting Room Audio Upgrades, and must be executed at the same time as those upgrades.  |      |      |       |                   |

X

Authorized Signature

Date

 Subtotal: \$1,920.65  
 Sales Tax: \$0.00  
 Total: \$1,920.65  
**Balance Due: \$1,920.65**



## Warranty

The installation work on your system is guaranteed against defects for a period of 90 days from the date installation is completed and acknowledged with your signature on the "Completion of Work" document. Our installation technicians will present the "Completion of Work" document at the end of their final day of installation and training on-site. If the "Completion of Work" document was not signed due to staff availability or not returned electronically, the labor warranty shall be 90 days from the date of the project invoice. This guarantee shall not apply if the equipment installed is damaged due to misuse, use by unauthorized persons, vandalism, theft or accident (including damage to the premises through natural or man-made events, such as fire, storms, construction etc.) Manufacturer warranties are applicable to their respective products and are subject to the terms established and enforced by the manufacturers.

## Terms and Conditions

50% deposit required to confirm project. Equipment will be billed upon receipt by Mercury Sound and Lighting from the manufacturer(s). Remaining balance due upon completion. Deposit can be paid by check, bank transfer or credit card. A 3% processing fee will be assessed for any credit card payment.

**Pricing is subject to change.**

Any design/engineering services, change orders, additional materials or labor necessary to complete the integration of the proposed system will be billed accordingly.

Project execution schedule will be determined upon receipt of equipment from the manufacturer(s) by Mercury Sound and Lighting.

Any associated travel expenses (airfare, rental vehicle, lodging, per diem etc.) will be determined by the project location/ execution schedule and will be billed additionally.

Cancellation of any confirmed project may result in forfeit of deposit and additional charges of any costs incurred by Mercury Sound and Lighting.

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Storage and disposal of any removed, existing equipment is the responsibility of the client, unless otherwise specified.

Mercury Sound and Lighting is not responsible for the performance of, or feature sets related to manufacturer software, applications, UC platforms and/or camera AI-based framing/tracking.

Upon receipt of project confirmation by Mercury Sound and Lighting, the client agrees to the above terms and conditions.

Once again, thank you for your consideration of us on this project. If you have any questions, please contact us.

To confirm this proposal, return this packet to Mercury Sound and Lighting with the signature of an authorized representative of your organization below. This signed proposal packet indicates you are engaging Mercury Sound and Lighting for the services described, that your expectations are accurately reflected, and that you accept the terms and conditions within.

Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_

**Explanatory Notes****Asphalt Project – Parking lots and roadways**

As part of our ongoing commitment to maintaining safe and functional infrastructure across the district, we solicited competitive bids for critical asphalt and roadway improvements at multiple school sites. After a thorough review of all submissions, Allied Construction emerged as the lowest qualified bidder with a total adjusted proposal of \$1,869,153. This work will be fully funded through the district's Sinking Fund Millage and completed in two summer phases (2025 and 2026) to minimize disruption to school operations. I respectfully recommend Board approval of this contract to ensure timely and cost-effective completion of these essential projects.

## Proposal to Award Asphalt & Roadway Bid

To: Members of the Board of Education

From: Phil Bongiorno, Director of Facilities

Date: June 5, 2025

Subject: Recommendation to Award RFP – Asphalt & Roadway Project

### Overview

Lincoln Consolidated Schools solicited bids via RFP for comprehensive asphalt and roadway repairs across district facilities. Multiple vendors responded and submitted complete proposals. Each submission was carefully reviewed and analyzed in accordance with the specifications and alternates outlined in the RFP.

### Bid Evaluation Summary

The following table reflects the final adjusted bid totals from each vendor, accounting for base bids and accepted alternate deductions:

| Company             | Final Adjusted Bid Total    |
|---------------------|-----------------------------|
| Allied Construction | \$1,869,153                 |
| TBD Construction    | \$1,982,309 (minus \$6/ton) |
| R&R Asphalt         | \$2,191,490                 |
| Hutch Paving        | \$2,307,284                 |
| Best Asphalt        | \$2,340,480                 |
| Simon Paving        | \$2,883,100                 |

\*Allied Construction's figure includes alternate deductions as proposed in their bid.\*

### Recommendation

I recommend that the Board of Education approve Allied Construction as the awarded contractor for the Asphalt & Roadway Project. Allied provided the lowest responsible bid at \$1,869,153, met all bid specifications, and holds a strong performance record with similar public school projects.

### Funding Source

This project will be funded in full through the district's Sinking Fund Millage, allowing the district to address infrastructure needs without incurring additional debt.

### Project Timeline & Phasing

To minimize disruption and align with district scheduling needs, the work will be phased across two summers as follows:

- Summer 2025 – Phase 1
  - Bessie Hoffman
  - Railsplitter Dr. (Railsplitter 4-way stop to Willis Road)
  - Lincoln Trail (Bemis to Railsplitter 4-way stop)
- Summer 2026 – Phase 2
  - Lincoln Middle School (LMS)
  - Transportation Department
  - Lincoln High School (LHS)

### Cost Breakdown by Year

| Site                 | Estimated Cost     |
|----------------------|--------------------|
| Bessie Hoffman       | \$165,590          |
| Railsplitter Dr.     | \$188,570          |
| Lincoln Trail        | \$348,800          |
| <b>Subtotal 2025</b> | <b>\$702,960</b>   |
| Lincoln Middle (LMS) | \$225,320          |
| Transportation       | \$403,235          |
| Lincoln High (LHS)   | \$734,286          |
| <b>Subtotal 2026</b> | <b>\$1,362,841</b> |

Total Project Cost: \$702,960 (2025) + \$1,362,841 (2026) = \$2,065,801

Final Award with Alternate Deductions: \$1,869,153

(\*reflects \$196,648 in accepted deductions\*)

### Requested Action

I respectfully request that the Board of Education approve the award of the Asphalt & Roadway Project to Allied Construction in the amount of \$1,869,153, with funding provided through the district's Sinking Fund. This project will be completed in two summer phases spanning 2025 and 2026.

## Lincoln Consolidated School District

## REQUEST FOR PROPOSAL - Lincoln Consolidated School District Parking Lots + Road Replacement

## PRICING SHEET

Company Name: ALLIED CONSTRUCTION COMPANY INC.  
 Contact Person: CHRIS LEIDEKER  
 Phone #: 248-625-9581  
 Email: LEIDEKER@ALLIED ASPHALT PAVING.COM

Please price out the project according to the specs.

Lincoln Consolidated School District Parking Lot Replacement

|  |                            |   |
|--|----------------------------|---|
| Installation cost – Transportation Building:     | \$ 403,235 <sup>00</sup>   | DEDUCT TO PAVE 1-3" LIFT OF ASPHALT DEDUCT \$30,000 <sup>00</sup> |
| Installation cost – Lincoln Middle School:       | \$ 225,320 <sup>00</sup>   | DEDUCT \$12,000 <sup>00</sup>                                     |
| Installation Cost – Lincoln High School:         | \$ 734,286 <sup>00</sup>   | DEDUCT \$60,000 <sup>00</sup>                                     |
| Installation Cost – Railsplitter Dr:             | \$ 188,570 <sup>00</sup>   | DEDUCT \$12,000 <sup>00</sup>                                     |
| Installation Cost – Lincoln Trail:               | \$ 348,800 <sup>00</sup>   | DEDUCT \$25,000 <sup>00</sup>                                     |
| Installation Cost – Bessie Hoffman:              | \$ 165,590 <sup>00</sup>   | DEDUCT \$9,000 <sup>00</sup>                                      |
| Alternate bid deduction to keep millings on site | \$ 9,000 <sup>00</sup>     | TOTAL DEDUCT: \$148,000   |
| Total Bid:                                       | \$ 2,065,801 <sup>00</sup> | W/DEDUCT \$1,917,801 <sup>00</sup>                                |
| Total Bid w/deduction:                           | \$ 2,056,801 <sup>00</sup> | 1,908,801 <sup>00</sup>   |

\* IF AWARDED ALL LOCATIONS  
 DEDUCT \$20,560<sup>00</sup> FROM TOTAL BID W/DEDUCTION  
 = 2,036,241<sup>00</sup> TOTAL

\* IF AWARDED ALL LOCATIONS  
 3" DEDUCT TO PAVE 3" LIFT OF ASPHALT  
 IS ACCEPTED DEDUCT \$19,088 FROM ADJUSTED TOTAL  
 = 1,889,713<sup>00</sup> TOTAL

\* EXISTING ASPHALT LOOKS TO BE THICKER THAN 3", THE REMAINING  
 \* UNSTRUCT \$85/TON ASPHALT MAY BREAK UP AFTER 3" IS  
 DIRT OUT / STONE IN. DEMAND

\* ADDITIONAL STONE AS NEEDED \$45/TON  
 \* REMOVE & REPLACE CURB & GUTTER \$80/LFT

\* NO TESTING OR  
 INSPECTION INCLUDE  
 \* NO PERMITS REQUIRED



## Lincoln Consolidated School District

## REQUEST FOR PROPOSAL - Lincoln Consolidated School District Parking Lots + Road Replacement

## PRICING SHEET

Company Name: TBD Construction Sucs.  
Contact Person: Steve Hollman  
Phone #: 231-287-2030  
Email: SteveH@TBD Construction.com

Please price out the project according to the specs.

## Lincoln Consolidated School District Parking Lot Replacement

Installation cost – Transportation Building: \$ 381,168  
Installation cost – Lincoln Middle School: \$ 184,012  
Installation Cost – Lincoln High School: \$ 691,097  
Installation Cost – Railsplitter Dr: \$ 234,917  
Installation Cost – Lincoln Trail: \$ 372,824  
Installation Cost – Bessie Hoffman: \$ 118,291

Alternate bid deduction to keep millings on site \$ 6.00/Ton

Total Bid: \$ 1,982,309

Total Bid w/deduction: \$ 1,882,309

## Lincoln Consolidated School District

## REQUEST FOR PROPOSAL - Lincoln Consolidated School District Parking Lots + Road Replacement

## PRICING SHEET

Company Name: Hutch Paving Inc.  
Contact Person: Roberto M. Carta  
Phone #: 313-332-5709  
Email: rcarta@hutchpaving.com

Please price out the project according to the specs.


## Lincoln Consolidated School District Parking Lot Replacement

Installation cost – Transportation Building: \$ 465,807.00  
Installation cost – Lincoln Middle School: \$ 231,234.00  
Installation Cost – Lincoln High School: \$ 814,391.00  
Installation Cost – Railsplitter Dr: \$ 282,776.00  
Installation Cost – Lincoln Trail: \$ 437,992.00  
Installation Cost – Bessie Hoffman: \$ 169,522.00

Alternate bid deduction to keep millings on site \$ 94,438.00

Total Bid: \$ 2,404,374.00

Total Bid w/deduction: \$ 2,313,936.00



Roberto M. Carta

## REQUEST FOR PROPOSAL

## PRICING SHEET

Company Name: Simon Paving Inc  
Contact Person: Robert George  
Phone #: 734-231-0109  
Email: Simonpavingmi@gmail.com

Please price out the project according to the specs.

## Lincoln Consolidated School District Parking Lot Replacement

Installation cost – Transportation Building: \$ 559,500

Installation cost – Lincoln Middle School: \$ 326,800

Installation Cost – Lincoln High School: \$ 982,400

Installation Cost – Railsplitter Dr: \$ 339,200

Installation Cost – Lincoln Trail: \$ 519,500

Installation Cost – Bessie Hoffman: \$ 187,200

Alternate bid deduction to keep millings on site \$ 31,500

Total Bid: \$ 2,914,600

Total Bid w/deduction: \$ 2,883,100

## Lincoln Consolidated School District

## REQUEST FOR PROPOSAL - Lincoln Consolidated School District Parking Lots + Road Replacement

## PRICING SHEET

Company Name: Best Asphalt  
Contact Person: Keith Umerik  
Phone #: (517) 914-3251  
Email: KeithU@Bestasphaltinc.com

Please price out the project according to the specs.

## Lincoln Consolidated School District Parking Lot Replacement

Installation cost – Transportation Building: \$ 454,790

Installation cost – Lincoln Middle School: \$ 259,425

Installation Cost – Lincoln High School: \$ 870,300

Installation Cost – Railsplitter Dr: \$ 277,265

Installation Cost – Lincoln Trail: \$ 417,000

Installation Cost – Bessie Hoffman: \$ 145,850

Alternate bid deduction to keep millings on site \$ 83,850

Total Bid: \$ 2,424,300

Total Bid w/deduction: \$ 2,340,450

## Lincoln Consolidated School District

## REQUEST FOR PROPOSAL - Lincoln Consolidated School District Parking Lots + Road Replacement

## PRICING SHEET

Company Name: R&R Asphalt  
Contact Person: Bradley D Hanson  
Phone #: (248) 529-6005  
Email: brad@RRasphalt.com

Please price out the project according to the specs.

## Lincoln Consolidated School District Parking Lot Replacement

|  |                        |
|--|------------------------|
| Installation cost – Transportation Building:     | \$ <u>534,600.00</u>   |
| Installation cost – Lincoln Middle School:       | \$ <u>261,440.00</u>   |
| Installation Cost – Lincoln High School:         | \$ <u>965,250.00</u>   |
| Installation Cost – Railsplitter Dr:             | \$ <u>326,700.00</u>   |
| Installation Cost – Lincoln Trail:               | \$ <u>519,750.00</u>   |
| Installation Cost – Bessie Hoffman:              | \$ <u>178,750.00</u>   |
| Alternate bid deduction to keep millings on site | \$ <u>-95,000.00</u>   |
| Total Bid:                                       | \$ <u>2,786,490.00</u> |
| Total Bid w/deduction:                           | \$ <u>2,691,490.00</u> |

***This proposal is offered under the guidelines set forth by the Owner. Additional Stone base, Asphalt material and additional depth removals will be negotiated as needed during the progression of the project.***

## Proposal to Award Asphalt & Roadway Bid

To: Members of the Board of Education

From: Phil Bongiorno, Director of Facilities

Date: June 5, 2025

Subject: Recommendation to Award RFP – Asphalt & Roadway Project

### Overview

Lincoln Consolidated Schools solicited bids via RFP for comprehensive asphalt and roadway repairs across district facilities. Multiple vendors responded and submitted complete proposals. Each submission was carefully reviewed and analyzed in accordance with the specifications and alternates outlined in the RFP.

### Bid Evaluation Summary

The following table reflects the final adjusted bid totals from each vendor, accounting for base bids and accepted alternate deductions:

| Company             | Final Adjusted Bid Total    |
|---------------------|-----------------------------|
| Allied Construction | \$1,869,153                 |
| TBD Construction    | \$1,982,309 (minus \$6/ton) |
| R&R Asphalt         | \$2,191,490                 |
| Hutch Paving        | \$2,307,284                 |
| Best Asphalt        | \$2,340,480                 |
| Simon Paving        | \$2,883,100                 |

\*Allied Construction's figure includes alternate deductions as proposed in their bid.\*

### Recommendation

I recommend that the Board of Education approve Allied Construction as the awarded contractor for the Asphalt & Roadway Project. Allied provided the lowest responsible bid at \$1,869,153, met all bid specifications, and holds a strong performance record with similar public school projects.

### Funding Source

This project will be funded in full through the district's Sinking Fund Millage, allowing the district to address infrastructure needs without incurring additional debt.

### Project Timeline & Phasing

To minimize disruption and align with district scheduling needs, the work will be phased across two summers as follows:

- Summer 2025 – Phase 1
  - Bessie Hoffman
  - Railsplitter Dr. (Railsplitter 4-way stop to Willis Road)
  - Lincoln Trail (Bemis to Railsplitter 4-way stop)
- Summer 2026 – Phase 2
  - Lincoln Middle School (LMS)
  - Transportation Department
  - Lincoln High School (LHS)

### Cost Breakdown by Year

| Site                 | Estimated Cost     |
|----------------------|--------------------|
| Bessie Hoffman       | \$165,590          |
| Railsplitter Dr.     | \$188,570          |
| Lincoln Trail        | \$348,800          |
| <b>Subtotal 2025</b> | <b>\$702,960</b>   |
| Lincoln Middle (LMS) | \$225,320          |
| Transportation       | \$403,235          |
| Lincoln High (LHS)   | \$734,286          |
| <b>Subtotal 2026</b> | <b>\$1,362,841</b> |

Total Project Cost: \$702,960 (2025) + \$1,362,841 (2026) = \$2,065,801

Final Award with Alternate Deductions: \$1,869,153

(\*reflects \$196,648 in accepted deductions\*)

### Requested Action

I respectfully request that the Board of Education approve the award of the Asphalt & Roadway Project to Allied Construction in the amount of \$1,869,153, with funding provided through the district's Sinking Fund. This project will be completed in two summer phases spanning 2025 and 2026.

2025-2026

| JULY 2025 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | Th | F  | S  |
|           |    | 1  | 2  | 3  | 4  | 5  |
| 6         | 7  | 8  | 9  | 10 | 11 | 12 |
| 13        | 14 | 15 | 16 | 17 | 18 | 19 |
| 20        | 21 | 22 | 23 | 24 | 25 | 26 |
| 27        | 28 | 29 | 30 | 31 |    |    |

| AUGUST 2025 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | Th | F  | S  |
|             |    |    |    |    | 1  | 2  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 24          | 25 | 26 | 27 | 28 | 29 | 30 |
| 31          |    |    |    |    |    |    |

| SEPTEMBER 2025 |    |    |    |    |    |    |
|----------------|----|----|----|----|----|----|
| S              | M  | T  | W  | Th | F  | S  |
|                | 1  | 2  | 3  | 4  | 5  | 6  |
| 7              | 8  | 9  | 10 | 11 | 12 | 13 |
| 14             | 15 | 16 | 17 | 18 | 19 | 20 |
| 21             | 22 | 23 | 24 | 25 | 26 | 27 |
| 28             | 29 | 30 |    |    |    |    |

| OCTOBER 2025 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    | 1  | 2  | 3  | 4  |
| 5            | 6  | 7  | 8  | 9  | 10 | 11 |
| 12           | 13 | 14 | 15 | 16 | 17 | 18 |
| 19           | 20 | 21 | 22 | 23 | 24 | 25 |
| 26           | 27 | 28 | 29 | 30 | 31 |    |

| NOVEMBER 2025 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               |    |    |    |    |    | 1  |
| 2             | 3  | 4  | 5  | 6  | 7  | 8  |
| 9             | 10 | 11 | 12 | 13 | 14 | 15 |
| 16            | 17 | 18 | 19 | 20 | 21 | 22 |
| 23            | 24 | 25 | 26 | 27 | 28 | 29 |
| 30            |    |    |    |    |    |    |

| DECEMBER 2025 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               | 1  | 2  | 3  | 4  | 5  | 6  |
| 7             | 8  | 9  | 10 | 11 | 12 | 13 |
| 14            | 15 | 16 | 17 | 18 | 19 | 20 |
| 21            | 22 | 23 | 24 | 25 | 26 | 27 |
| 28            | 29 | 30 | 31 |    |    |    |

## AUGUST

|            |  |
|------------|--|
| 18.....    | Optional Staff Professional Learning             |
| 19.....    | Opening Day-Teacher Work Day                     |
| 20-21..... | Staff Professional Learning                      |
| 22.....    | Buildings Open                                   |
| 25.....    | Opening Day with Students                        |
|            | K-5 Elementary half-day; 6-12 Secondary full day |
| 29-1.....  | Labor Day Recess                                 |

## OCTOBER

|         |  |
|---------|--|
| 10..... | Students K-5 Half Day; 6-12 Full Day                                     |
| 15..... | Students K-12 full day; Parent-Teacher Conferences in the evening        |
| 16..... | Students K-12 half day; Parent-Teacher Conferences in the p.m. & evening |
| 17..... | NO SCHOOL  |
| 24..... | End of First Quarter-MS  |
| 31..... | NO SCHOOL - Staff Professional Learning (QPD)                            |

## NOVEMBER

|            |   |
|------------|---|
| 25.....    | End of Marking Period-Elementary                              |
| 26-28..... | NO SCHOOL - Thanksgiving Recess – School Resumes December 1st |

## DECEMBER

|           |  |
|-----------|--|
| 5.....    | Students K-5 Half Day; 6-12 Full Day                             |
| 19.....   | Last day of classes - Winter Recess                              |
| 22-2..... | NO SCHOOL – Winter Recess-School Resumes January 5 <sup>th</sup> |

## JANUARY

|         |   |
|---------|---|
| 5.....  | Classes Resume  |
| 19..... | NO SCHOOL - Martin Luther King Day                    |
| 21..... | HS/MS Exams; 6-12 students report Half Day            |
| 22..... | HS/MS Exams; 6-12 students report Half Day            |
| 23..... | HS/MS Exams; 6-12 students report Half Day            |
|         | End of Second Quarter/End of First Semester-Secondary |
| 26..... | NO SCHOOL – Work Day                                  |

## FEBRUARY

|         |   |
|---------|---|
| 13..... | NO SCHOOL - Staff Professional Learning (QPD) |
| 16..... | NO SCHOOL – Presidents Day Recess             |
| 27..... | End of Marking Period-Elementary              |

## MARCH

|           |   |
|-----------|---|
| 6.....    | Students K-5 Half Day; 6-12 Full Day                                    |
| 12.....   | Students-K-5 half day; Parent-Teacher Conferences in the p.m. & evening |
|           | Students 6-12 full day; 6-8 Parent-Teacher Conferences in the evening   |
| 13.....   | NO SCHOOL - Staff Professional Learning (QPD)                           |
| 27.....   | End of Third Quarter- MS  |
| 30-3..... | NO SCHOOL-Spring Break-School Resumes April 6th                         |

## MAY

|         |                                      |
|---------|--------------------------------------|
| 22..... | Students report Half Day             |
| 25..... | NO SCHOOL -Memorial Day              |
| 29..... | Students K-5 Half Day; 6-12 Full Day |

## JUNE

|        |   |
|--------|---|
| 3..... | HS/MS Exams; Students 6-11 report half-day                    |
| 4..... | HS/MS Exams; Students 6-11 report half-day                    |
| 5..... | K-11 half-day-Teacher Work Day P.M.                           |
|        | Last Day for students and teachers; End of Semester/Trimester |

| JANUARY 2026 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    |    | 1  | 2  | 3  |
| 4            | 5  | 6  | 7  | 8  | 9  | 10 |
| 11           | 12 | 13 | 14 | 15 | 16 | 17 |
| 18           | 19 | 20 | 21 | 22 | 23 | 24 |
| 25           | 26 | 27 | 28 | 29 | 30 | 31 |

| FEBRUARY 2026 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
| 1             | 2  | 3  | 4  | 5  | 6  | 7  |
| 8             | 9  | 10 | 11 | 12 | 13 | 14 |
| 15            | 16 | 17 | 18 | 19 | 20 | 21 |
| 22            | 23 | 24 | 25 | 26 | 27 | 28 |

| MARCH 2026 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
|            |    |    |    |    |    |    |
| 1          | 2  | 3  | 4  | 5  | 6  | 7  |
| 8          | 9  | 10 | 11 | 12 | 13 | 14 |
| 15         | 16 | 17 | 18 | 19 | 20 | 21 |
| 22         | 23 | 24 | 25 | 26 | 27 | 28 |
| 29         | 30 | 31 |    |    |    |    |

| APRIL 2026 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
|            |    |    | 1  | 2  | 3  | 4  |
| 5          | 6  | 7  | 8  | 9  | 10 | 11 |
| 12         | 13 | 14 | 15 | 16 | 17 | 18 |
| 19         | 20 | 21 | 22 | 23 | 24 | 25 |
| 26         | 27 | 28 | 29 | 30 |    |    |

| MAY 2026 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | Th | F  | S  |
|          |    |    |    |    | 1  | 2  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 31       |    |    |    |    |    |    |

| JUNE 2026 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | Th | F  | S  |
|           | 1  | 2  | 3  | 4  | 5  | 6  |
| 7         | 8  | 9  | 10 | 11 | 12 | 13 |
| 14        | 15 | 16 | 17 | 18 | 19 | 20 |
| 21        | 22 | 23 | 24 | 25 | 26 | 27 |
| 28        | 29 | 30 |    |    |    |    |

|  |                                |                            |               |                                      |
|--|--------------------------------|----------------------------|---------------|--------------------------------------|
| NO SCHOOL  | Optional Professional Learning | Parent Teacher Conferences | 6-12 Half Day | First/Last Day of School             |
| Half Day of School   | Professional Learning          | Teacher Work Day           | K-5 Half Day  |                                      |
|  | 177                            | Student Days               | 184           | Teacher Days                         |
|  |                                |                            | 30            | District Professional Learning Hours |
| *All calendars are subject to change based on legislative updates or state requirements. |                                |                            |               |                                      |



## 2026-2027

| JULY 2026 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | Th | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
| 5         | 6  | 7  | 8  | 9  | 10 | 11 |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 26        | 27 | 28 | 29 | 30 | 31 |    |

## AUGUST

17..... Opening Day-Teacher Work Day  
 18-20..... Staff Professional Learning (1QPD)  
 21..... Buildings Open  
 24..... Opening Day with Students  
                     K-5 Elementary half-day; 6-12 Secondary full day

## SEPTEMBER

4-7..... Labor Day Recess

## OCTOBER

2..... Students K-5 Half Day; 6-12 Full Day  
 14..... Students K-12 full day; Parent-Teacher Conferences in the evening  
 15..... Students K-12 half day; Parent-Teacher Conferences in the p.m. & evening  
 16..... NO SCHOOL  
 23..... End of First Quarter-MS  
 30..... NO SCHOOL - Staff Professional Learning (QPD)

## NOVEMBER

24..... End of Marking Period-Elementary  
 25-27..... NO SCHOOL - Thanksgiving Recess – School Resumes November 30th

## DECEMBER

4..... Students K-5 Half Day; 6-12 Full Day  
 18..... Last day of classes - Winter Recess  
 21-1..... NO SCHOOL – Winter Recess-School Resumes January 4<sup>th</sup>

## JANUARY

4..... Classes Resume  
 18..... NO SCHOOL - Martin Luther King Day  
 20..... HS/MS Exams; 6-12 students report Half Day  
 21..... HS/MS Exams; 6-12 students report Half Day  
 22..... HS/MS Exams; 6-12 students report Half Day  
                     End of Second Quarter/End of First Semester-Secondary  
 25..... NO SCHOOL – Work Day

## FEBRUARY

12..... NO SCHOOL - Staff Professional Learning (QPD)  
 15..... NO SCHOOL – Presidents Day Recess  
 26..... End of Marking Period-Elementary

## MARCH

5..... Students K-5 Half Day; 6-12 Full Day  
 11..... Students-K-5 half day; Parent-Teacher Conferences in the p.m. & evening  
                     Students 6-12 full day; 6-8 Parent-Teacher Conferences in the evening  
 25..... End of Third Quarter- MS  
 26..... NO SCHOOL – Good Friday  
 29-2..... NO SCHOOL-Spring Break-School Resumes April 5th

## MAY

21..... Students K-5 Half Day; 6-12 Full Day  
 28..... Students report Half Day  
 31..... NO SCHOOL -Memorial Day

## JUNE

2..... HS/MS Exams; Students 6-11 report half-day  
 3..... HS/MS Exams; Students 6-11 report half-day  
 4..... K-11 half-day-Teacher Work Day P.M.  
                     Last Day for students and teachers; End of Semester/Trimester

| JANUARY 2027 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    |    |    | 1  | 2  |
| 3            | 4  | 5  | 6  | 7  | 8  | 9  |
| 10           | 11 | 12 | 13 | 14 | 15 | 16 |
| 17           | 18 | 19 | 20 | 21 | 22 | 23 |
| 24           | 25 | 26 | 27 | 28 | 29 | 30 |
| 31           |    |    |    |    |    |    |

| FEBRUARY 2027 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               | 1  | 2  | 3  | 4  | 5  | 6  |
| 7             | 8  | 9  | 10 | 11 | 12 | 13 |
| 14            | 15 | 16 | 17 | 18 | 19 | 20 |
| 21            | 22 | 23 | 24 | 25 | 26 | 27 |
| 28            |    |    |    |    |    |    |

| MARCH 2027 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 28         | 29 | 30 | 31 |    |    |    |

| APRIL 2027 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
|            |    |    |    | 1  | 2  | 3  |
| 4          | 5  | 6  | 7  | 8  | 9  | 10 |
| 11         | 12 | 13 | 14 | 15 | 16 | 17 |
| 18         | 19 | 20 | 21 | 22 | 23 | 24 |
| 25         | 26 | 27 | 28 | 29 | 30 |    |

| MAY 2027 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | Th | F  | S  |
|          |    |    |    |    |    | 1  |
| 2        | 3  | 4  | 5  | 6  | 7  | 8  |
| 9        | 10 | 11 | 12 | 13 | 14 | 15 |
| 16       | 17 | 18 | 19 | 20 | 21 | 22 |
| 23       | 24 | 25 | 26 | 27 | 28 | 29 |
| 30       | 31 |    |    |    |    |    |

| JUNE 2027 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | Th | F  | S  |
|           |    | 1  | 2  | 3  | 4  | 5  |
| 6         | 7  | 8  | 9  | 10 | 11 | 12 |
| 13        | 14 | 15 | 16 | 17 | 18 | 19 |
| 20        | 21 | 22 | 23 | 24 | 25 | 26 |
| 27        | 28 | 29 | 30 |    |    |    |

| NOVEMBER 2026 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
| 1             | 2  | 3  | 4  | 5  | 6  | 7  |
| 8             | 9  | 10 | 11 | 12 | 13 | 14 |
| 15            | 16 | 17 | 18 | 19 | 20 | 21 |
| 22            | 23 | 24 | 25 | 26 | 27 | 28 |
| 29            | 30 |    |    |    |    |    |

| DECEMBER 2026 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               |    | 1  | 2  | 3  | 4  | 5  |
| 6             | 7  | 8  | 9  | 10 | 11 | 12 |
| 13            | 14 | 15 | 16 | 17 | 18 | 19 |
| 20            | 21 | 22 | 23 | 24 | 25 | 26 |
| 27            | 28 | 29 | 30 | 31 |    |    |

|                    |     |                       |                            |               |   |
|--------------------|-----|-----------------------|----------------------------|---------------|---|
| NO SCHOOL          |     |                       | Parent Teacher Conferences | 6-12 Half Day | First/Last Day of School                |
| Half Day of School |     | Professional Learning | Teacher Work Day           | K-5 Half Day  |   |
|                    | 178 | Student Days          | 184                        | Teacher Days  | 30 District Professional Learning Hours |

\*All calendars are subject to change based on legislative updates or state requirements.

2027-2028

| JULY 2027 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | Th | F  | S  |
|           |    |    |    | 1  | 2  | 3  |
| 4         | 5  | 6  | 7  | 8  | 9  | 10 |
| 11        | 12 | 13 | 14 | 15 | 16 | 17 |
| 18        | 19 | 20 | 21 | 22 | 23 | 24 |
| 25        | 26 | 27 | 28 | 29 | 30 | 31 |

## AUGUST

16..... Opening Day-Teacher Work Day  
 17-19..... Staff Professional Learning (1QPD)  
 20..... Buildings Open  
 23..... Opening Day with Students  
 K-5 Elementary half-day; 6-12 Secondary full day

## SEPTEMBER

3-6..... Labor Day Recess

## OCTOBER

1..... Students K-5 Half Day; 6-12 Full Day  
 13..... Students K-12 full day; Parent-Teacher Conferences in the evening  
 14..... Students K-12 half day; Parent-Teacher Conferences in the p.m. & evening  
 15..... NO SCHOOL  
 22..... End of First Quarter-MS  
 29..... NO SCHOOL - Staff Professional Learning (QPD)

## NOVEMBER

23..... End of Marking Period-Elementary  
 24-26..... NO SCHOOL - Thanksgiving Recess – School Resumes November 29th

## DECEMBER

3..... Students K-5 Half Day; 6-12 Full Day  
 17..... Last day of classes - Winter Recess  
 20-31..... NO SCHOOL – Winter Recess-School Resumes January 3rd

## JANUARY

3..... Classes Resume  
 17..... NO SCHOOL - Martin Luther King Day  
 19..... HS/MS Exams; 6-12 students report Half Day  
 20..... HS/MS Exams; 6-12 students report Half Day  
 21..... HS/MS Exams; 6-12 students report Half Day  
 End of Second Quarter/End of First Semester-Secondary  
 24..... NO SCHOOL – Work Day

## FEBRUARY

18..... NO SCHOOL - Staff Professional Learning (QPD)  
 21..... NO SCHOOL – Presidents Day Recess  
 25..... End of Marking Period-Elementary

## MARCH

3..... Students K-5 Half Day; 6-12 Full Day  
 16..... Students-K-5 half day; Parent-Teacher Conferences in the p.m. & evening  
 Students 6-12 full day; 6-8 Parent-Teacher Conferences in the evening  
 24..... End of Third Quarter- MS  
 27-31..... NO SCHOOL-Spring Break-School Resumes April 5th

## APRIL

14..... NO SCHOOL – Good Friday

## MAY

19..... Students K-5 Half Day; 6-12 Full Day  
 26..... Students report Half Day  
 29..... NO SCHOOL -Memorial Day  
 31..... HS/MS Exams; Students 6-11 report half-day

## JUNE

1..... HS/MS Exams; Students 6-11 report half-day  
 2..... K-11 half-day-Teacher Work Day P.M.  
 Last Day for students and teachers; End of Semester/Trimester

| JANUARY 2028 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    |    |    |    | 1  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 16           | 17 | 18 | 19 | 20 | 21 | 22 |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 30           | 31 |    |    |    |    |    |

| FEBRUARY 2028 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               |    | 1  | 2  | 3  | 4  | 5  |
| 6             | 7  | 8  | 9  | 10 | 11 | 12 |
| 13            | 14 | 15 | 16 | 17 | 18 | 19 |
| 20            | 21 | 22 | 23 | 24 | 25 | 26 |
| 27            | 28 | 29 |    |    |    |    |

| MARCH 2028 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
|            |    |    | 1  | 2  | 3  | 4  |
| 5          | 6  | 7  | 8  | 9  | 10 | 11 |
| 12         | 13 | 14 | 15 | 16 | 17 | 18 |
| 19         | 20 | 21 | 22 | 23 | 24 | 25 |
| 26         | 27 | 28 | 29 | 30 | 31 |    |

| APRIL 2028 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
|            |    |    |    |    |    | 1  |
| 2          | 3  | 4  | 5  | 6  | 7  | 8  |
| 9          | 10 | 11 | 12 | 13 | 14 | 15 |
| 16         | 17 | 18 | 19 | 20 | 21 | 22 |
| 23         | 24 | 25 | 26 | 27 | 28 | 29 |
| 30         |    |    |    |    |    |    |

| MAY 2028 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | Th | F  | S  |
|          |    |    |    |    |    |    |
|          | 1  | 2  | 3  | 4  | 5  | 6  |
| 7        | 8  | 9  | 10 | 11 | 12 | 13 |
| 14       | 15 | 16 | 17 | 18 | 19 | 20 |
| 21       | 22 | 23 | 24 | 25 | 26 | 27 |
| 28       | 29 | 30 | 31 |    |    |    |

| JUNE 2028 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | Th | F  | S  |
|           |    |    |    | 1  | 2  | 3  |
| 4         | 5  | 6  | 7  | 8  | 9  | 10 |
| 11        | 12 | 13 | 14 | 15 | 16 | 17 |
| 18        | 19 | 20 | 21 | 22 | 23 | 24 |
| 25        | 26 | 27 | 28 | 29 | 30 |    |

|                    |     |                       |                            |               |   |
|--------------------|-----|-----------------------|----------------------------|---------------|---|
| NO SCHOOL          |     |                       | Parent Teacher Conferences | 6-12 Half Day | First/Last Day of School                |
| Half Day of School |     | Professional Learning | Teacher Work Day           | K-5 Half Day  |   |
|                    | 178 | Student Days          | 184                        | Teacher Days  | 30 District Professional Learning Hours |

\*All calendars are subject to change based on legislative updates or state requirements.