



Regular Meeting

February 13, 2023

Electronic Packet

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION MEETING
February 13, 2023
6:00 p.m.
Boardroom-Lincoln High School

CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 BOARD OF EDUCATION WORKSHOP

5.1 Leading for Equity-Board of Education Learning Session (approximately 1 hour) Session #4

6.0 BOARD PRESENTATIONS

6.1 Employee of the Month

6.2 Model Early Childhood Center Presentation

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

7.1 Superintendent's Report

7.2 Curriculum & Instruction Report

7.2.1 ESSER III Meaningful Consultations

7.2.2 Public Act 482021 Section 98 B Plan

7.3 Finance Report

7.3.1 February 2023 Food Service Report

7.3.2 February 2023 Enrollment Report

8.0 BOARD REPORTS/CORRESPONDENCE

8.1 Board Executive Committee

8.2 Board Performance Committee Report

8.3 Board Planning Committee Report

8.4 Board Finance Committee Report

8.5 Board Reports

9.0 PUBLIC COMMENT

9.1 Response to Prior Public Comment

9.2 Public Comment

10.0 CONSENT AGENDA

- 10.1 Minutes of Previous Meeting
 - 10.1.1 Regular Meeting January 23, 2023
 - 10.1.2 Closed Session January 23, 2023
- 10.2 Student Trips
 - 10.2.1 Bishop-5th Grade Camp
 - 10.2.2 Brick-5th Grade Camp
- 10.3 January 2023 Finance
- 10.4 January 2023 Check Register
- 10.5 January 2023 Trust and Agency
- 10.6 Personnel Transactions

11.0 NEW BUSINESS

- 11.1 Student Discipline
 - 11.1.1 Student #8
 - 11.1.2 Student #9
- 11.2 Juul Lawsuit Resolution

12.0 OLD BUSINESS

- 12.1 Washtenaw County Sheriff Contract Addendum
- 12.2 Meal Magic Proposal
- 12.3 High School Course Proposals Exploration of Science and 9th Grade Fitness & Health
- 12.4 Board Norms-Pledge of Allegiance

13.0 ADJOURNMENT

What is a consent agenda?

A consent agenda groups the routine, procedural, informational, and self-explanatory non-controversial items typically found in an agenda. These items are then presented to the board in a single motion for an up or down vote after allowing anyone to request that a specific item be moved to the full agenda for individual attention. Other items, particularly those requiring strategic thought, decision making or action, are handled as usual.

Why would an organization want to use a consent agenda? Consent agendas are popular with many organizations because they help streamline meetings and allow the focus to be on substantive issues.

What does it mean if we adopt a consent agenda?

- Documentation for consent items must be provided to the board prior to meetings so that directors feel confident that their vote reflects attention to their duty of care.
- Board members are encouraged to ask prior to the meeting all the questions that they want related to consent agenda items.
- If it is determined that an item on the consent portion of the agenda actually requires action or a decision that item should be removed from the consent portion of the agenda and raised later in the meeting.
- Any board member can request that an item be moved to the full agenda.
- A vote on the single motion applies to all the items on the consent portion of the agenda.

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: February 10, 2023

**SUBJECT: Board of Education Meeting
February 13, 2023
6:00 p.m.**

AGENDA/EXPLANATORY NOTES

CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 BOARD OF EDUCATION WORKSHOP

5.1 Leading for Equity-Board of Education Learning Session (approximately 1 hour) Session #4

6.0 BOARD PRESENTATIONS

6.1 Employee of the Month

Melissa Criger has worked for LHS for three years. Two years ago she agreed to take on a challenging situation with little experience. In the past two years the situation has significantly improved. During this time, she has taken on the role of CPI trainer and led multiple trainings across the district.

Melissa takes the initiative and solves problems. She is a credit to herself, Lincoln Consolidated Schools and the profession.

--

Robert Williams

6.2 Model Early Childhood Center Presentation
Presented by Kerry Shelton

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

7.1 Superintendent's Report

7.2 Curriculum & Instruction Report

7.2.1 ESSER III Meaningful Consultations

Through our Strategic Planning we plan to hold community forums and will continue to gather community input through surveys to modify our current LEA Plan. The information will be shared with the Board of Education.

7.2.2 Public Act 482021 Section 98 B Plan

Public Act 48 of 2021 section 98b requires districts, traditional public, public school academies, and intermediate districts, who wish to receive state aid for 2022-2023 year

to: Present, not later than the first board meeting in February 2023 and not later than the last board meeting of the academic year, on accomplishments of established goals.

- 7.3 Finance Report
 - 7.3.1 February 2023 Food Service Report
Board report included in Board packet.
 - 7.3.2 February 2023 Enrollment Report
Board report included in Board packet.

8.0 BOARD REPORTS/CORRESPONDENCE

- 8.1 Board Executive Committee
- 8.2 Board Performance Committee Report
- 8.3 Board Planning Committee Report
- 8.4 Board Finance Committee Report
- 8.5 Board Reports

9.0 PUBLIC COMMENT

- 9.1 Response to Prior Public Comment
 - Nicole Mikel, parent, addressed the Board of Education about ECA students not being allowed or accommodated to play in the High School band. Mr. Jansen met with Ms. Mikel.
- 9.2 Public Comment
Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

10.0 CONSENT AGENDA

10.1 Minutes of Previous Meeting

10.1.1 Regular Meeting January 23, 2023

10.1.2 Closed Session January 23, 2023

Enclosed are the minutes of the January 23, 20, Regular Meeting and January 23, 2023, Closed Session Meeting as presented.

10.2 Student Trips

10.2.1 Bishop-5th Grade Camp

Bishop Elementary Upper House Outdoor Education Camp - The UH Teachers at Bishop are planning to return to Camp Storer in Jackson, MI in the spring of 2023 from April 4th - 6th. The UH Teachers would like to take the UH students to Camp Storer for a 3 day/2 night Outdoor Adventure camp experience from Tuesday, April 4th - Thursday, April 6th, 2023. The outdoor and adventure education experience includes day programs, evening programs, catered meals, and overnight stays in modern lodges with bunk rooms. Adventure Education offers opportunities for the students to participate in several of the following activities: Soar through the trees on our zip lines. Climb to new heights on our outdoor climbing tower. Navigate mid-air obstacles on our high ropes courses. What better way to connect to nature than to be right in the trees! The students and staff will be able to challenge themselves and create memories that will last a lifetime.

10.2.2 Brick-5th Grade Camp

The Storer Outdoor School is a hands-on total immersion learning center serving more than 120 elementary and middle schools each year. "The Great Outdoors" makes science and related curriculum come alive, and significantly more relevant, for each student. Each year, more than 9,000 students and teachers spend 3-5 days and nights on-site at our Outdoor School. Storer's staff of educators offers more than 30 courses that teach natural sciences, environmental issues, cultural history, and team building through active participation. The importance of outdoor experiences reported in independent studies that show OEE programs raise science scores by as much as 27% and that OEE programs have a positive effect on student achievement in general. In addition, studies show that outdoor educational experiences positively impact student behavior and interaction with peers as shown through improved conflict resolution skills. The results are measurable and significant.

10.3 January 2023 Finance

Enclosed are the January 2023, Financial Reports. The Superintendent recommends approval as presented.

10.4 January 2023 Check Register

Enclosed is the January 1-31, 2023, check register in the amount of \$1,565,958.39. The Superintendent recommends approval as presented.

10.5 January 2023 Trust and Agency

Enclosed is the January 2023, Trust & Agency Report. The Superintendent recommends approval as presented.

10.6 Personnel Transactions

ACTION ITEMS					
Name	Position/Building		Effective Date	Status	Major/Step
James Anthony	Bus Aide/Transportation		1/25/2023	New Hire	
Eugenia Rankins	Bus Aide/Transportation		2/6/2023	Re-Hire	
Vershawn Fuster	Special Education Paraprofessional/Brick Elementary		2/8/2023	Transfer	

Mouna Hoblos	EL Tutor/Bishop-Brick-Childs		2/13/2023	New Hire	
SarahAnn Goodwin	Special Education Paraprofessional/Childs Elementary		2/9/2023	New Hire	
Donovan Hall	Bus Aide/Transportation		2/13/2023	New Hire	
Cynthia Lagerman	Bus Driver/Transportation		1/30/2023	Transfer	From Aide to Driver
Bridget Held	Special Education Paraprofessional/Bishop Elementary		2/13/2023	New Hire	
Name	Position/Building	Date of Hire	Effective Date	Status	
Emma White	Teacher/Brick Elementary	1/15/2020	1/31/2023	Resignation	
Kelly Huling	Building Secretary/Lincoln Middle School	4/23/2002	2/3/2023	Retirement	
Mary Murphy	EL Tutor		2/3/2023	Termination	
Gabriela Hopkins	Special Education Paraprofessional/Model Elementary		2/8/2023	Termination	
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Michael Gordon	Teacher/Lincoln High School	2/15/2023	5/15/2023	FMLA	Approved
Jessica Smith	Teacher/Lincoln Middle School	2/13/2023	4/1/2023	FMLA	Approved

Motion to Approve Consent Agenda

- *When the requested changes have been made to the consent agenda:*
- *Chairperson reads items listed under consent agenda.*
- *Chairperson then states: "If there is no objection, these items will be adopted".*
- *Chairperson pauses for any objections, the chairperson then states, "As there are no objections, vote is necessary"*

OR

- *The chairperson calls for a motion to accept the consent agenda and a vote is taken and recorded.*

RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.

11.0 NEW BUSINESS

11.1 Student Discipline

11.1.1 Student #8

The Board Discipline Committee met on February 7, 2023, to conduct a disciplinary hearing for Student #8 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

RECOMMENDED MOTION: I move that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #8 as presented.

11.1.2 Student #9

The Board Discipline Committee met on February 7, 2023, to conduct a disciplinary hearing for Student #9 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

RECOMMENDED MOTION: I move that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #9 as presented.

11.2 Juul Lawsuit Resolution

The Frantz Law Group has reached a tentative settlement regarding the Juul Class Action Lawsuit, which the Board previously voted to join. We expect to receive a package of information in advance of the March meeting of the Board of Education. This is presented for information only for future action because the Board will be required to vote in advance of April 1, 2023, on its acceptance of the settlement.

12.0 OLD BUSINESS

12.1 Washtenaw County Sheriff Contract Addendum

Please see the attached documents. Board action is requested.

RECOMMENDED MOTION: I move that we approve the Washtenaw County Sheriff Contract Addendum as presented by the Superintendent.

12.2 Meal Magic Proposal

Food Service Director, Zach Roberts sat down with Crystal Hall from Meal Magic and she ran through a demo of meal magic and their program.

He was pleased to see the ease of navigating Meal Magic. The program offers a much more user-friendly experience on both the service side and the back office side. The customer service and training that meal magic offers is much more superior to the current system.

Another huge improvement that Meal Magic offers is the parent portal. Meal Magics parent portal is much more efficient for filling out Free and Reduced Applications as well as Home Income Reports. The process is much more user friendly for parents and with that it should allow us to capture more HIR's, and faster!

The proposal total is \$6,694.00. \$1995 for meal magic Cloud Administration, \$3900 for Meal Magic Cloud Sales Register, and \$799 for Meal Magic University (a one time fee to set up computers and do an onboarding for system administrators). The annual cost of Meal Magic will be \$5,895. Board action is requested.

RECOMMENDED MOTION: I move that we approve the purchase of Meal Magic as presented.

12.3 High School Course Proposals Exploration of Science and 9th Grade Fitness & Health

Explorations in Data Science, this course will introduce students to the main ideas in data science through tools such as Google Sheets, Python, Data Commons and Tableau. Students will engage in project-based units in order to develop their understanding of data analysis, sampling, correlation/causation, bias and uncertainty, probability, modeling with data, making and evaluating data-based arguments, and other data applications there is already a Forensic Science I course and there are students interested in continuing this study of science.

Explorations in Data Science:

- This course is designed to provide an additional senior math course option and could be paired with the financial literacy course that will be a requirement for graduation
- The course would start the 23-24 school year pending interests, staffing, etc..
- Course is a semester long course for seniors that have completed Algebra 2 or are taking it concurrently
- No additional FTE is needed at this time
- There is no cost for this course. We already have the existing hardware and software to run it

9th grade Fitness, this course will be taught in the classroom and the gymnasium and/or weight room throughout two terms. This course is a combination of fitness and health concepts into one integrated class. Health curriculum will be taught in the classroom setting and will include: Career Planning, CPR, Human Sexuality, Goal Setting/Decision Making, Substance Abuse, and Nutrition along with other health related concepts. Students will participate in fitness activities in the gymnasium, including cardiovascular exercises, strength training, and sport activities.

9th Grade Fitness and Health:

- The purpose of high school PE is to teach the necessary skills needed in order to maintain a healthy lifestyle. By combining and teaching the correct ways in moving our bodies and the health concepts related to it, our students will be better educated and skilled when performing basic physical activity. PE will no longer be a sport specific class, but a shift to lifetime fitness, strength and speed, and agility flexibility development. The point of this course is to emphasize the importance of physical activity and health. Making this a Freshman class will validate the importance of health and why it needs to start their Freshman year.
- The course would start the 23-24 school year pending interests, staffing, etc..
- Course is a year long course for freshman
- One additional FTE is needed at this time
- There is no cost for this course with the exception of the additional FTE

Board action is requested.

RECOMMENDED MOTION: I move that we approve the High School Course Proposals of Exploration of Science and 9th Grade Fitness & Health as presentwed.

- 12.4 Board Norms-Pledge of Allegiance
Board table discussion.

13.0 ADJOURNMENT

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Lincoln Consolidated Schools
7425 Willis Rd
Ypsilanti MI 48197

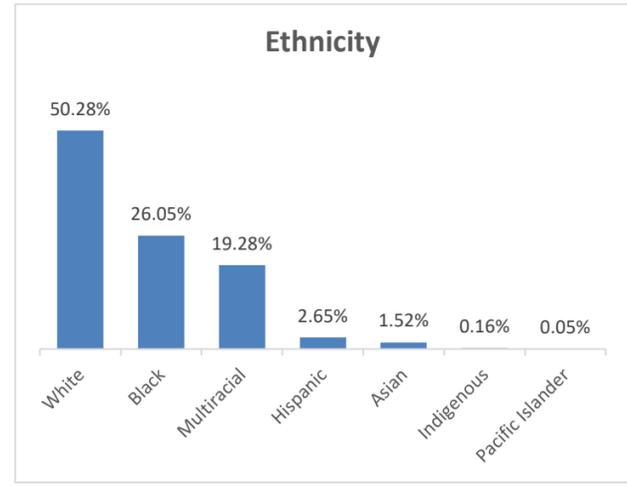
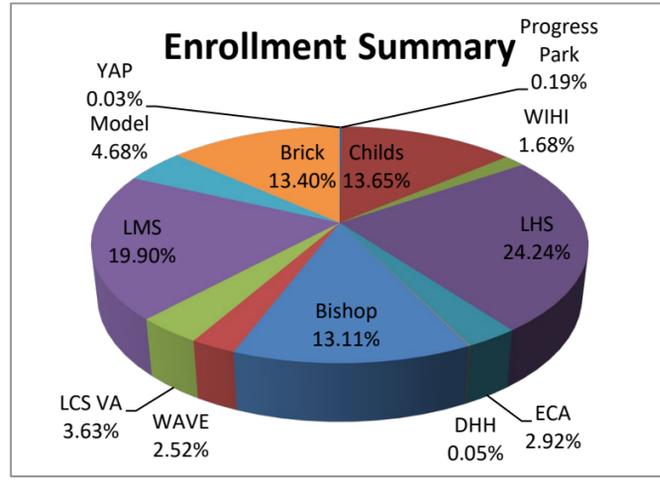
Dear, Lincoln Consolidated School Board Members

February 13th 2023 Department Updates

- Things are still going well in the West Cafeteria at the high school.
 - Although we have not seen a jump in participation when it comes to daily meals, we have seen an increase in a la carte purchasing.
 - In order to increase the participation in daily meals at the high school we are going to begin offering our Sono Station every day. This station is essentially a taco bar where students will have the choice to receive Nachos, or Hard and Soft shell Tacos.
 - We are planning to start that on Feb 21, 2023 .
 - I will keep you all posted on whether or not this affects our numbers. We are hoping for an increase!
- We just hired two new associates to our team in order to fill in some spots that have opened up do you medical leaves
 - With these two new associates we are at 30 total employees.
 - In our buildings on a daily basis we operate with 26 associates total, and 4 substitutes available if we have call offs.
 - This is a huge win for our team and we hope to continue operating at full capacity!
- Since January 1st 2023 we have sold
 - 38,834 Lunches and 23,056 Breakfast
 - \$482.75 in Adult Meals
 - \$6133.85 in A La Carte Sales
 - This is nearly a 30% increase in participation for lunches and breakfasts, an 84% increase in Adult Meals, and a 22% increase in A La Carte compared to last year at the same time!
- Lastly, we are putting a driving focus on food waste and productivity efficiency.
 - By doing this we are not only limiting the amount of food that we are throwing away at the end of the day, but this will also help keep our spending down.
 - Overall goal of this food waste push is to ultimately decrease our cost per meal amount in order to make food services more efficient.

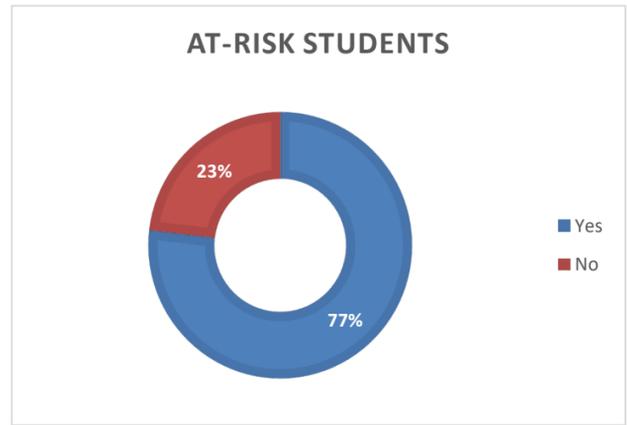
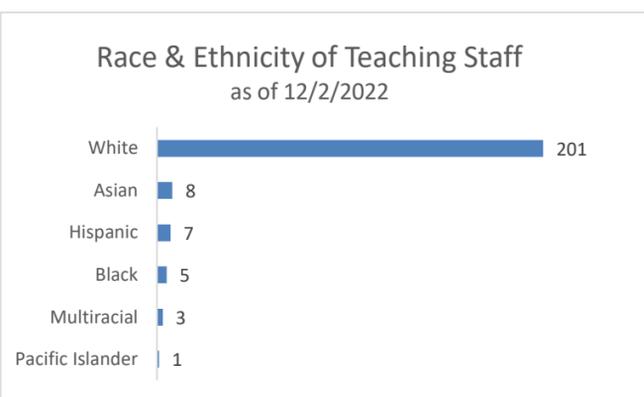
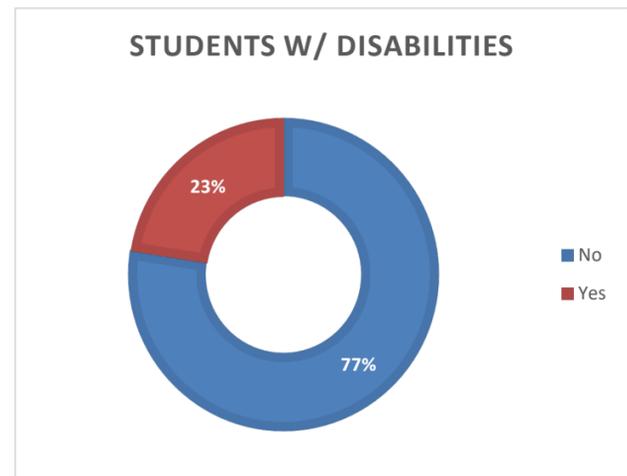
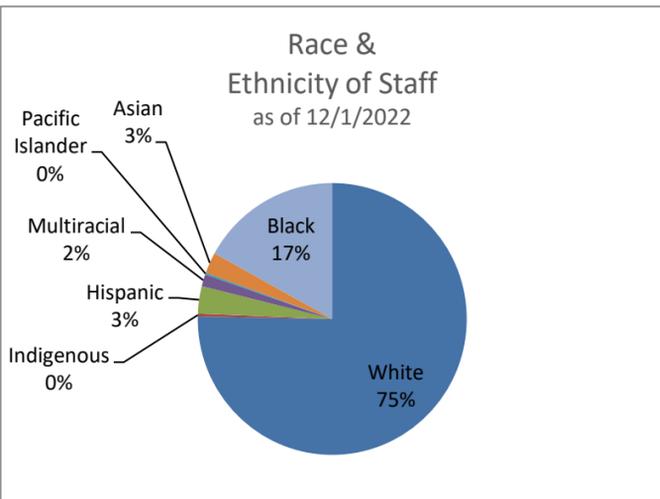
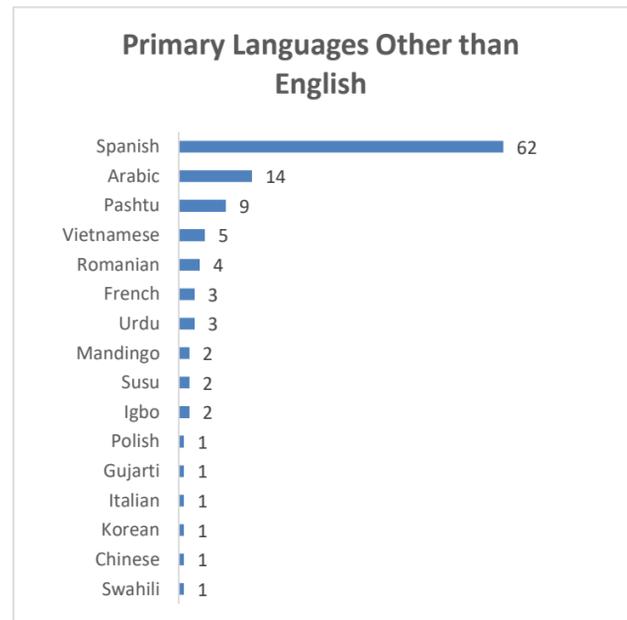
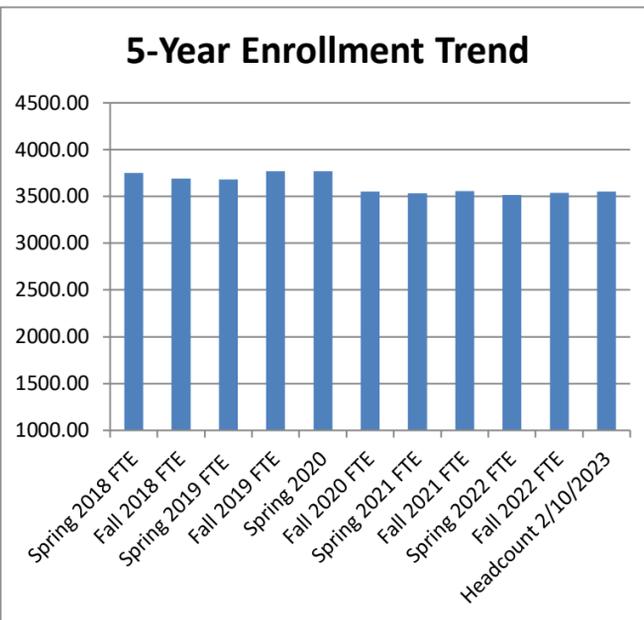
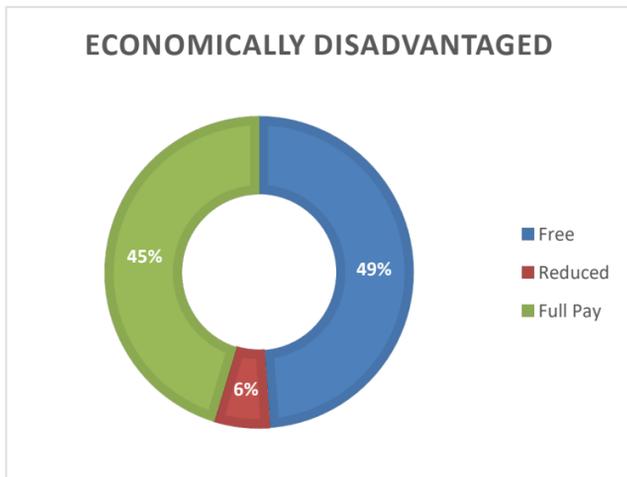
Enrollment Summary
2/10/2023

Model	173
Comm Based	10
ECSE	32
Evaluation	21
GSRP	95
Headstart	15
Bishop	484
K	98
1	75
2	78
3	90
4	71
5	72
Brick	495
K	104
1	74
2	86
3	77
4	76
5	78
Childs	504
K	95
1	75
2	96
3	79
4	80
5	79
LMS	735
6	253
7	222
8	260
LHS	895
9	244
10	247
11	201
12	203
LCS VA	134
K	2
1	7
2	3
3	4
4	5
5	7
6	5
7	12
8	12
9	13
10	29
11	23
12	12
Progress Park	7
5	1
9	5
10	1
ECA	108
9	26
10	18
11	35
12	29
WAVE	93
9	6
10	13
11	27
12	47
WIHI	62
9	12
10	19
11	5
12	26
DHH	2
3	1
8	1
YAP	1
12	1
Grand Total	3693



Year	FTE
Spring 2018 FTE	3749.37
Fall 2018 FTE	3689.54
Spring 2019 FTE	3680.18
Fall 2019 FTE	3768.72
Spring 2020	3767.50
Fall 2020 FTE	3552.61
Spring 2021 FTE	3533.67
Fall 2021 FTE	3557.53
Spring 2022 FTE	3514.23
Fall 2022 FTE	3536.89
Headcount 2/10/2023	3552.00

*GSRP/Headstart Counted Separately





8970 Whittaker Road, Ypsilanti, Michigan 48197
www.lincolnk12.org

Board Executive Committee Meeting Agenda
Monday February 6, 2023
Pittman Room at 5:30pm

Jennifer Czachorski, Jennifer LaBombarbe, Matt Bentley, Ty Smith, Karensa Smith, Adam Blaylock and Robert Jansen

1. Call to order -at 5:42 pm
2. Public Comment-no Public Comment
3. New Business
 - a. Board of Education Consent Agenda February 13, 2023-Student Services moved to April 10, 2023 and added ESSER III Meaningful Consultation and Public Act 482021 Section 98 B Plan
 - b. Staff Survey- Send of staff survey in March
4. Old Business
 - a. Facilities – LAB lighting, parking, equipment
 - b. Committees - Update-All Board Committees will be developing Committee definition statements and expectations. These will be posted to the website and will be measurable.
5. Superintendent Updates
 - a. Toyota Grant Update- Bob Jansen is in discussions with Toyota working on an opportunity for Lincoln and the future growth and development of our students.
 - b. Strategic Plan Update-Next meeting is February 16, 2022 in Room 200
6. Other-

Every after school HS & MS event must have an assigned Amin present. This needs to be entered into Civic Rec as well.

Discussion about tightening the process of items brought to the Board and areas of concern that need to be addressed more timely.

 - Senior Center Walking Club
 - All monitors working in the Boardroom
 - Items on backorder and options to revisit the wait or switch vendors
 - Guidelines to how long it takes to fix things on campus.
 - Students out on suspension or for other reasons always have access to Google Classroom and their homework.
7. Adjourn-7:20pm

Upcoming Meetings: 3/6, 4/3, 4/17, 5/1, 5/15, 6/5, 6/19, 8/7, 8/21, 8/30*, 9/18, 10/16, 11/6, 11/20, 12/4
*Off regular scheduled date or time

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR
MEETING
January 23, 2023
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer Czachorski, President
Allie Sparks, Secretary
Thomas Rollins, Treasurer
Matthew Bentley, Trustee
Yoline Willims, Trustee
Stacy Kind, Trustee

ADMINISTRATORS PRESENT

Adam Blaylock, Human Resources Director
Karensa Smith, Assistant Superintendent Curriculum and Instruction
Adam Snapp, Finance Director

OTHERS PRESENT

Edgar Brown, Jim Harless, Mary Aldridge, Sarah Vollmer, Briana Jones, Nicole Mikel, Paula Robinette, Abby Smith, Katlin Moore, Mochelle McQueen, Miriam Corvino, Chris Westfall, Laurie Price and Zachary Roberts

1.0 CALL TO ORDER

President Czachorski called the meeting to order at 6:10 pm.
(Dinner was provided by Chartwell for the Board of Education and all in attendance)

2.0 ROLL CALL

Roll call showed all Board Members were present with the acceptance of LaBombarbe.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 BOARD PRESENTATIONS

5.1 School Board Appreciation

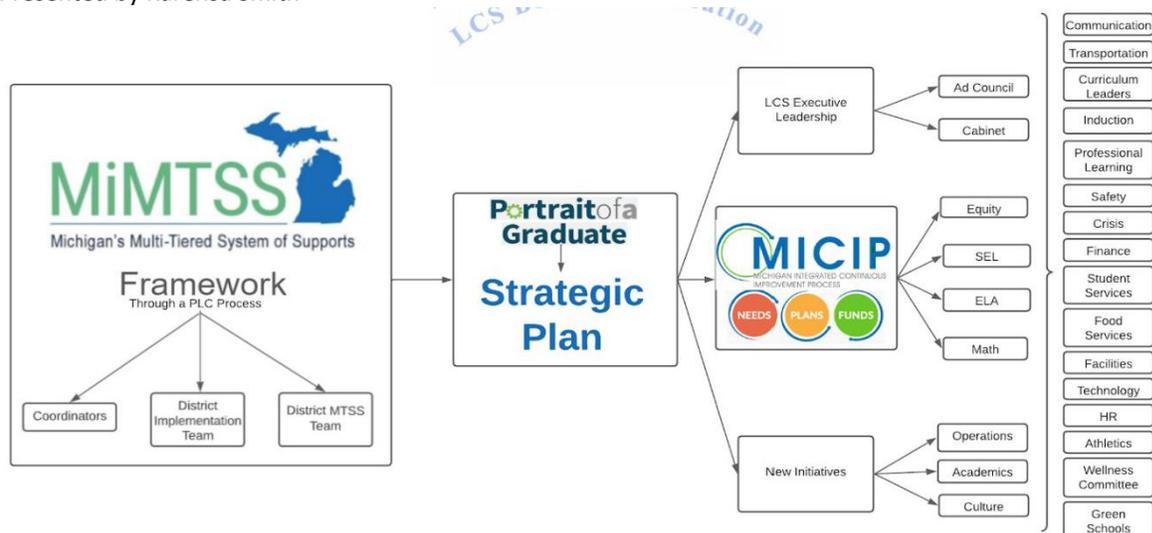
In celebration and recognition of our Board of Education a presentation for School Board Appreciation Month was given.

5.2 Employee of the Month

Congratulations to Katlin Moore for being selected as employee of the month for January. Katlin works as a 5th grade teacher as a member of our amazing Childs Elementary team. Mrs. Aldridge, Michael Hotchkiss and Puja Mullins all collaborated on a nomination for Katlin. Puja writes, "Our students have loved being in her space, and respond to her high expectations, knowing that she will always support them with exactly what they need! She also goes above and beyond to support her colleagues, and somehow carves out the time to represent teachers' voices at meetings, plan social get-togethers to keep our spirits high, and recruit folks to participate in the monthly CASEL activities that students plan with her

support.” Katlin, on behalf of our entire LCS community, thank you for being you and all that you do for our school family. Katlin will be recognized at the January 23 School Board meeting.

5.3 Curriculum & Instruction Presentation
 Presented by Karensa Smith



Our work thus far includes:

- District Capacity Assessment
- Developing effective and efficient team meeting structures
- Research-supported practices for high-quality implementation
- Developing a high-quality process for recruiting and selecting staff to support the implementation of MTSS
- Developing processes and procedures to ensure staff have access to high-quality professional learning for MTSS
- Started the process for discipline/behavior implementation through PBIS
- Created a SLT for the 2 building in the first cohort.
- Goal: Discipline, behavior, ODR process for the fall

MICIP (Michigan Integrated Continuous Improvement Process)

Based on our sub-committee leads attending the MICIP Conference in October, we have modified our entire plan to be more in alignment with our work and needs. The new plan will include two goals:

- MTSS Academic
 - Equity; Sub-committee lead is Andrea Adams
 - ELA (English Language Arts); Sub-committee lead is Amy Baxter
 - Math; Sub-committee lead is Jennifer Pocock
- MTSS Affective
 - Equity; Sub-committee lead is Andrea Adams
 - SEL (Social-Emotional Learning); Sub-committee leads are Sarak Kraemer and Puja Mullins

Curriculum and Instruction

Our revised MICIP plan aligns with what we are doing as a district in terms of curriculum, instruction, and assessment.

- PLC process
- Guaranteed and Viable Curriculum
 - Essential Standard guide template
- Identifying and supporting students through Tier II and III interventions and supports
- Utilizing data to extend student learning

- Implement core CASEL competencies
- Positive Behavior Intervention Support
- Professional Learning

Induction Program

- The Induction Design Team revised the mentor/mentee expectation packets last spring
- Staff wanting to be a mentor completed an application form
- New and experienced mentors are receiving ongoing training through our consultant with Just Ask Publications
- All staff identified as needing a mentor have been assigned a mentor
- Mentors meet regularly with their mentee following the expectations

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

- The first meeting to start the Strategic Plan has begun. The team will meet again in February and March.
- The LHS Student Leadership Team are planning to meet again in February. The first meeting was very successful, and the students enjoyed meeting with the Superintendent, and several would like to be shadowed in the future.

6.2 Technology Report

- Cameras are going out to RFP soon.
- Network upgrade for LMS and LHS of track.
- Virtual Reality ready to deploy after this week's training.

6.3 Human Resources Report

- Grow Your Own Grants - Grant Application Due 1/31/23. We are coordinating with WISD in order to maximize grant monies.
- HR is spearheading a review of the Applicant Tracking Software across Washtenaw County.
- We are entering Career Fair Season. Below is the current schedule:
 - MSU Diversity, Equity, & Inclusion - February 1
 - Wayne State University - March 1
 - MSU College of Ed - March 13
 - University of Toledo - March 29
 - Grand Valley State University - April 26
 - MDE - May 10, June 7, and August 9
 - Tentative - Working on HBCU Visit with our HBCU Students over Spring Break.
- Provide a thank you to the Board for approval of the bonus in December on behalf of our staff. Feedback has been overwhelmingly positive.

6.4 Finance Report

- 6.4.1 January 2023 Food Service Report
Board report was included in the Board packet.
- 6.4.2 January 2023 Enrollment Report
Board report was included in the Board packet.

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

Next Executive Committee will meet next on February 6, 2023.

7.2 Board Performance Committee Report

The Performance Committee meeting will be held on February 27, 2023.

- 7.3 Board Planning Committee Report
The next Planning Committee meeting will be on February 13, 2023.
- 7.4 Board Finance Committee Report
The next Finance Committee meeting will be held on Monday, February 6, 2023 at 4:30 pm.
- 7.5 Board Reports
 - No Board Reports

8.0 PUBLIC COMMENT

- 8.1 Response to Prior Public Comment
 - Mike McVey, Saline Board of Education Trustee, attended to invite Lincoln's Board to upcoming events.
- 8.2 Public Comment
Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
 2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
 3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
 4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
- Nicole Mikel, parent, addressed the Board of Education about ECA students not being allowed or accommodated to play in the High School band.

9.0 CONSENT AGENDA

- 9.1 Minutes of Previous Meeting
 - 9.1.1 Regular Meeting December 12, 2022
 - 9.1.2 Organizational Meeting January 9, 2023
Enclosed are the minutes of the December 12, 2022, Regular Meeting and January 9, 2023, Organizational Meeting as presented.
- 9.2 Student Trips

9.2.1 High School Band Camp

The camp we utilized last year could not accommodate our schedule of dates this year. I called almost 18 camps within a 3 hour radius and found 1 that could accommodate our group, YMCA Kimball Camp is the chosen venue this year and hopefully years beyond. I did take a tour of the facility early this fall. The facilities are in great condition with plenty of amenities for our group including high ropes, lake, climbing wall, and sports area in addition to the other areas needed to run camp. This camp is lower in cost compared to YMCA Sherman Lake. Board action was requested.

9.2.2 High School Band Cincinnati Trip

Traveling provides real world experience for our students to explore other geographical areas. Traveling allows students to navigate time management skills with the itinerary, exploring living with their peers, and conducting themselves appropriately away from school. Board action was requested.

9.3 December 2022 Finance

Enclosed are the December 2022, Financial Reports. The Superintendent recommends approval as presented.

9.4 December 2022 Check Register

Enclosed is the December 1-31, 2022, check register in the amount of \$1,565,958.39. The Superintendent recommends approval as presented.

9.5 December 2022 Trust and Agency

Enclosed is the December 2022, Trust & Agency Report. The Superintendent recommends approval as presented.

9.6 Personnel Transactions

<u>ACTION ITEMS</u>					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
LaTiece Howard	School Social Worker/Lincoln Middle School		12/19/2022	New Hire	MA Step 15
Rebecca Smith	Teacher/Bishop Elementary School		1/9/2023	New Hire	BA Step 3
Jessica Spangler	Bus Driver/Transportation		1/24/2023	Re-Hire	
Brendea Johnson	Building Secretary/Lincoln Middle School		1/17/2023	New Hire	
Name	Position/Building	Date of Hire	Effective Date	Status	
Alexis Guziel	Paraprofessional/Bishop Elementary School	6/21/2021	12/1/2022	Transfer	From MS
Ty Dawes	Bus Driver/Transportation	10/30/2022	12/20/2022	Transfer	From Aide to Driver
Ricky Jefferson	Bus Driver/Transportation	10/30/2022	1/10/2023	Transfer	From Aide to Driver
Corinthians Snider	Bus Aide/Transportation	5/27/2022	12/7/2022	Terminated	
Lisa Brower	Teacher/ Childs Elementary School	11/3/1995	12/22/2022	Retirement	
Donna Ellis	Teacher/Childs Elementary School	8/31/1992	12/31/2022	Retirement	
Diane Baugher	Paraprofessional/Brick Elementary School	2/9/1998	12/31/2022	Retirement	
John Malbone	Counselor/Lincoln Middle School	08/14/2017	12/31/2022	Retirement	
Derek Gonzales	Teacher/Lincoln High School	11/1/1997	12/31/2022	Retirement	
Eric Leckemby	Bus Driver/Transportation	8/9/2021	12/12/2022	Resignation	

Ledra Lawson	Bus Aide/Transportation	11/4/2015	1/10/2023	Retirement	
Leah Duperon	Paraprofessional/Lincoln Middle School	11/20/2022	12/22/2022	Resignation	
Sarah Minch	Paraprofessional/Bishop Elementary School	1/17/2019	12/22/2022	Resignation	
Tara Lank	Teacher/Lincoln Middle School	1/6/2020	5/27/2021	Resignation	(employee file clean up)
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Christopher Erickson	Mechanic/Transportation	2/1/2023	3/1/2023	FMLA	Approved
Sophia Dangerfield	Paraprofessional/Brick Elementary School	2/10/2023	5/8/2023	FMLA	Approved
Martha Vendittelli	Teacher/Childs Elementary School	1/17/2023	NA	FMLA - Intermittent	Approved

Motion to Approve Consent Agenda

- *When the requested changes have been made to the consent agenda:*
- *Chairperson reads items listed under consent agenda.*
- *Chairperson then states: "If there is no objection, these items will be adopted".*
- *Chairperson pauses for any objections, the chairperson then states, "As there are no objections, vote is necessary*

OR

- *The chairperson calls for a motion to accept the consent agenda and a vote is taken and recorded.*

There was no objection, to the Consent Agenda items they will be adopted

It was moved by Bentley and seconded by Rolins that we accept the Consent Agenda as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

10.0 NEW BUSINESS

10.1 Student Discipline

10.1.1 Student #6

The Board Discipline Committee met on December 22, 2022, to conduct a disciplinary hearing for Student #6 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

It was moved by Bentley and seconded by Sparks that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #6 as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

10.1.2 Student #7

The Board Discipline Committee met on January 17, 2023, to conduct a disciplinary hearing for Student #7 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

It was moved by Bentley and seconded by Sparks that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #7 as presented.

Ayes: 6

Nays: 0
Motion carried 6-0

10.2 Student Trip

10.2.1 Bishop-5th Grade Camp

Bishop Elementary Upper House Outdoor Education Camp - The UH Teachers at Bishop are planning to return to Camp Storer in Jackson, MI in the spring of 2023 from April 4th - 6th. The UH Teachers would like to take the UH students to Camp Storer for a 3 day/2 night Outdoor Adventure camp experience from Tuesday, April 4th - Thursday, April 6th, 2023. The outdoor and adventure education experience includes day programs, evening programs, catered meals, and overnight stays in modern lodges with bunk rooms. Adventure Education offers opportunities for the students to participate in several of the following activities: Soar through the trees on our zip lines. Climb to new heights on our outdoor climbing tower. Navigate mid-air obstacles on our high ropes courses. What better way to connect to nature than to be right in the trees! The students and staff will be able to challenge themselves and create memories that will last a lifetime. This was presented for information only; Board action will be requested at a subsequent meeting.

10.2.2 Brick-5th Grade Camp

The Storer Outdoor School is a hands-on total immersion learning center serving more than 120 elementary and middle schools each year. "The Great Outdoors" makes science and related curriculum come alive, and significantly more relevant, for each student. Each year, more than 9,000 students and teachers spend 3-5 days and nights on-site at our Outdoor School. Storer's staff of educators offers more than 30 courses that teach natural sciences, environmental issues, cultural history, and team building through active participation. The importance of outdoor experiences reported in independent studies that show OEE programs raise science scores by as much as 27% and that OEE programs have a positive effect on student achievement in general. In addition, studies show that outdoor educational experiences positively impact student behavior and interaction with peers as shown through improved conflict resolution skills. The results are measurable and significant. This was presented for information only; Board action will be requested at a subsequent meeting.

10.3 Board of Education Committee Meeting Schedule

The Superintendent and Committee Chairs recommend approval as presented.

It was moved by Bentley and seconded by Williams that we approve the Board of Education Committee Meeting Schedule for 2023 as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

10.4 Washtenaw County Sheriff Contract Addendum

Please see the attached documents. This was presented for information only; Board action will be requested at a subsequent meeting.

10.5 Meal Magic Proposal

Food Service Director, Zach Roberts sat down with Crystal Hall from meal magic and she ran through a demo of meal magic and their program.

He was pleased to see the ease of navigating Meal Magic. The program offers a much more user-friendly experience on both the service side and the back office side. The customer service and training that meal magic offers is much more superior to the current system.

Another huge improvement that Meal Magic offers is the parent portal. Meal Magics parent portal is much more efficient for filling out Free and Reduced Applications as well as Home Income Reports. The process is much more user friendly for parents and with that it should allow us to capture more HIR's, and

faster!

The proposal total is \$6,694.00. \$1995 for meal magic Cloud Administration, \$3900 for Meal Magic Cloud Sales Register, and \$799 for Meal Magic University (a one time fee to set up computers and do an onboarding for system administrators). The annual cost of Meal Magic will be \$5,895. This was presented for information only; Board action will be requested at a subsequent meeting.

- 10.6 High School Course Proposals Exploration of Science and 9th Grade Fitness & Health Explorations in Data Science, this course will introduce students to the main ideas in data science through tools such as Google Sheets, Python, Data Commons and Tableau. Students will engage in project-based units in order to develop their understanding of data analysis, sampling, correlation/causation, bias and uncertainty, probability, modeling with data, making and evaluating data-based arguments, and other data applications there is already a Forensic Science I course and there are students interested in continuing this study of science.

Explorations in Data Science:

- This course is designed to provide an additional senior math course option and could be paired with the financial literacy course that will be a requirement for graduation
- The course would start the 23-24 school year pending interests, staffing, etc..
- Course is a semester long course for seniors that have completed Algebra 2 or are taking it concurrently
- No additional FTE is needed at this time
- There is no cost for this course. We already have the existing hardware and software to run it

9th grade Fitness, this course will be taught in the classroom and the gymnasium and/or weight room throughout two terms. This course is a combination of fitness and health concepts into one integrated class. Health curriculum will be taught in the classroom setting and will include: Career Planning, CPR, Human Sexuality, Goal Setting/Decision Making, Substance Abuse, and Nutrition along with other health related concepts. Students will participate in fitness activities in the gymnasium, including cardiovascular exercises, strength training, and sport activities.

9th Grade Fitness and Health:

- The purpose of high school PE is to teach the necessary skills needed in order to maintain a healthy lifestyle. By combining and teaching the correct ways in moving our bodies and the health concepts related to it, our students will be better educated and skilled when performing basic physical activity. PE will no longer be a sport specific class, but a shift to lifetime fitness, strength and speed, and agility flexibility development. The point of this course is to emphasize the importance of physical activity and health. Making this a Freshman class will validate the importance of health and why it needs to start their Freshman year.
- The course would start the 23-24 school year pending interests, staffing, etc..
- Course is a year long course for freshman
- One additional FTE is needed at this time
- There is no cost for this course with the exception of the additional FTE

This was presented for information only; Board action will be requested at a subsequent meeting.

11.0 OLD BUSINESS

- 11.1 Budget Amendment 2022-2023

Revenue

Property taxes

- Change due to increased property tax value from May of 2022 to November 2022

State sources

- Change due to increase of UAAL and state grants (31aa and Security). There was also a decrease of At-risk budgeted expenditures, therefore a decrease in At-risk revenues

Federal sources

- Decrease due to ESSER II being exhausted in the prior year
- Inter-district sources
- Act 18 and Medicaid revenue both came in higher than budgeted

Expenditures

Payroll Related Changes -

- Main change is an increase of UAAL costs (passed through the State of Michigan to ORS) of \$419,000
- District currently carries roughly \$700k of vacant positions. As the year goes on and if these positions are not filled, we will continue to decrease this number

Non-payroll Changes

- \$372,000 for the security infrastructure grant
- \$372,000 for 31aa per pupil mental health grant
- \$60,000 for general maintenance increases
- \$20,000 for HVAC maintenance in the high school
- \$20,000 increase for major repairs
- \$184,000 for projects in buildings and around the District
- \$132,000 for gas and electric utility increases
- \$(136,000) of buses not being paid for in the current year
- \$167,000 increase for cabbing costs
- \$112,000 for contracted/purchased/software for HR (Broadspire), Tech (Microsoft, Fiber network, Anti-virus software), BOE (Battel for kids, IEI)

It was moved by Bentley and seconded by Sparks by that we approve the December Budget Amendment 2022-2023 as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

11.2 Lincoln Athletic Building Exercise Equipment & Bleachers

Two bleacher quotes are attached. This quote is to replace bleachers in the LAB with portable bleachers (these can be tipped up and wheeled around).

The LAB originally had ten sets of bleachers, eight of which were repurposed outside to provide seating at baseball and softball that was not included in bond funds as those dollars got tight. We can move those sets inside and outside by season, but this is a great time to purchase a better answer for the indoor facility by adding the additional bleachers that can be moved easily as events demand.

The quotes are for ten bleachers, to bring the total in the LAB to 12, allowing us to remedy some of the event issues at track meets by moving additional seating to the event areas.

Recommendation from Athletic Department is the less expensive quote from The Park.

As we've talked about, we've had a disaster of an experience keeping the NordicTrack treadmills and ellipticals functioning. They had a very limited warranty and have failed repeatedly. We had a SE Michigan vendor coming into repair, and now he's telling us that he can't get parts to keep them functional. We haven't had any issues with any of the weight equipment or the mirrored workout stations, but the treadmills, bikes, and ellipticals have been a mess.

Replacement quotes for commercial grade equipment is attached. Four tiers. All include similar equipment.

Full Commercial A - \$42,262.50
Health club grade equipment - best warranty

Full Commercial B - \$30,099.64
Step down from the 24 hour health club equipment - Good warranty (10 years frame, 3 years

everything else)

Light Commercial A - \$22,271.01

Value brand - Lesser warranty (10 years frame, 2 years everything else)

Light Commercial B - \$20,365.28

Very similar to Light Commercial A - Different brand

My advice is to spend the \$30k number and go with the Full Commercial B group. Looks like the best value - by all accounts with this equipment we get 8-10 years of function with minor upkeep.

We may need to talk about a second order in a year or two to keep the workout room attractive to members. We had over \$50k in membership revenue last year, and that number will slip if the room isn't fully functional.

Board action is requested.

It was moved by Bentley and seconded by Williams that we approve Lincoln Athletic Building Exercise Equipment & Bleachers and award The Park's quote in the amount of \$34,444.70 to purchase the bleachers and approve Full Commercial B equipment in the amount of \$30,099.64

Ayes: 6

Nays: 0

Motion carried 6-0

12.0 CLOSED SESSION

12.1 Attorney Client Privilege

It will be necessary to enter closed session to discuss the Attorney Client Privilege, not to return to open session.

A roll call vote will be necessary.

Pursuant to Sections 8(e) of the Attorney Client Privilege, it was moved by Bentley and seconded by Sparks that we enter closed session to discuss the Attorney Client Privilege, not to return to open session.

Ayes: 6 Czachorski, Bentley, Moore, Williams, Sparks and Kind

Nays: 0

Motion carried 6-0

13.0 ADJOURNMENT

President Czachorski declared the meeting adjourned to closed session at 7:42 p.m. not to return to open session.

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund

For the Month Ended January 31, 2023

	Original Budget	Amended Budget	Actual	Actual Over (Under) Original Budget	Percent Actual of Budget
Revenues					
Local sources:					
Property taxes	\$ 5,003,511	5,249,488	\$ 3,180,520	\$ (2,068,968)	60.6%
Other local sources	302,500	302,500	246,170	(56,330)	81.4%
State sources	35,616,232	36,185,901	13,433,306	(22,752,595)	37.1%
Federal sources	7,073,420	6,650,580	3,085,468	(3,565,112)	46.4%
Interdistrict revenue	8,045,000	8,711,921	5,126,348	(3,585,573)	58.8%
Total revenues	56,040,663	57,100,390	25,071,812	(32,028,578)	43.9%
Expenditures					
Instruction:					
Basic programs	24,456,082	24,394,826	11,131,112	(13,263,714)	45.6%
Added needs	9,087,718	8,872,713	4,097,277	(4,775,436)	46.2%
Total instruction	33,543,800	33,267,539	15,228,389	(18,039,150)	45.8%
Support services:					
Pupil	5,557,966	5,275,383	2,574,236	(2,701,147)	48.8%
Instructional support	1,643,646	1,856,193	1,034,779	(821,414)	55.7%
General administration	568,815	915,751	370,831	(544,920)	40.5%
School administration	2,189,638	2,236,803	1,114,637	(1,122,166)	49.8%
Business	961,765	966,547	541,610	(424,937)	56.0%
Maintenance	4,307,009	4,800,657	2,889,134	(1,911,523)	60.2%
Transportation	3,910,026	4,017,996	2,077,531	(1,940,465)	51.7%
Central services	2,222,558	2,813,110	1,517,742	(1,295,368)	54.0%
Total support services	21,361,423	22,882,440	12,120,500	(10,761,940)	53.0%
Athletics	986,768	1,104,584	579,468	(525,116)	52.5%
Community service	105,179	127,528	67,287	(60,241)	52.8%
Debt service:					
Principal	43,000	43,000	25,617	(17,383)	59.6%
Interest expense	5,849	5,849	2,644	(3,205)	45.2%
	48,849	48,849	28,261	(20,588)	57.9%
Total expenditures	56,046,019	57,430,940	28,023,905	(29,407,035)	48.8%
Other financing sources					
Transfers in	37,000	39,000	7,000	(32,000)	17.9%
Transfers out	(2,000)	(2,000)	-	2,000	0.0%
Total other financing sources	35,000	37,000	7,000	(30,000)	18.9%
Revenues over (under) expenditures	\$ 29,644	\$ (293,550)	\$ (2,945,093)		

For internal use only. These financial statements have not been audited, and no assurance is provided.

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2023**

F/S Caption	Function	Code	Values	
			Budget	Sum of Final
Instruction	1111	Salary	5,534,522	2,428,082
		Fringes	4,143,320	2,026,851
		Non-payroll	632,457	214,525
	1111 Total		10,310,299	4,669,458
	1112	Salary	2,365,176	1,067,051
		Fringes	1,767,857	927,963
		Non-payroll	307,564	142,034
	1112 Total		4,440,597	2,137,048
	1113	Salary	2,725,629	1,184,375
		Fringes	2,051,946	1,010,790
		Non-payroll	3,278,085	1,315,769
	1113 Total		8,055,660	3,510,934
	1118	Salary	776,872	326,308
		Fringes	668,558	328,866
		Non-payroll	9,000	1,239
1118 Total		1,454,430	656,413	
(blank)	Non-payroll	-	369	
(blank) Total		-	369	
1119	Salary	80,229	98,782	
	Fringes	43,975	49,878	
	Non-payroll	9,636	8,230	
1119 Total		133,840	156,890	
Instruction Total		24,394,826	11,131,112	
Added needs	1122	Salary	3,749,196	1,651,753
		Fringes	3,236,847	1,621,893
		Non-payroll	185,429	75,505
	1122 Total		7,171,472	3,349,151
	1125	Salary	881,582	384,653
Fringes		660,496	320,883	
Non-payroll		159,163	42,590	
1125 Total		1,701,241	748,126	

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2023**

F/S Caption	Function	Code	Values	
			Sum of Final Budget	Sum of Final
Added needs Total			8,872,713	4,097,277
Student services	1212	Salary	603,674	274,422
		Fringes	507,248	260,692
		Non-payroll	-	283
	1212 Total		1,110,922	535,397
	1213	Non-payroll	421,175	186,925
	1213 Total		421,175	186,925
	1214	Salary	171,131	88,544
		Fringes	101,980	49,069
		Non-payroll	160,846	70,385
	1214 Total		433,957	207,998
	1215	Salary	484,200	216,896
		Fringes	347,675	172,991
		Non-payroll	309,500	123,990
	1215 Total		1,141,375	513,877
	1216	Salary	451,607	211,995
		Fringes	346,938	188,446
		Non-payroll	-	5,994
	1216 Total		798,545	406,435
	1218	Salary	574,876	263,138
		Fringes	434,570	222,831
		Non-payroll	50	1,213
	1218 Total		1,009,496	487,182
	1219	Salary	191,322	125,509
		Fringes	166,991	110,789
		Non-payroll	1,600	124
	1219 Total		359,913	236,422

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2023**

F/S Caption	Function	Code	Values	
			Sum of Final Budget	Sum of Final
Student services Total			5,275,383	2,574,236
Instructional support	1221	Salary	135,792	51,719
		Fringes	94,819	29,862
		Non-payroll	151,982	84,966
	1221 Total		382,593	166,547
	1222	Salary	85,300	36,858
		Fringes	63,584	30,913
	1222 Total		148,884	67,771
	1226	Salary	426,940	261,678
		Fringes	315,294	177,374
		Non-payroll	582,482	361,409
	1226 Total		1,324,716	800,461
Instructional support Total			1,856,193	1,034,779
Business Admin	1252	Salary	89,217	46,915
		Fringes	68,720	37,462
		Non-payroll	685,250	386,673
	1252 Total		843,187	471,050
	1259	Non-payroll	123,360	70,560
	1259 Total		123,360	70,560
Business Admin Total			966,547	541,610
General Admin	1231	Non-payroll	481,250	108,559
	1231 Total		481,250	108,559
	1232	Salary	243,258	136,106
		Fringes	175,743	99,043
		Non-payroll	15,500	27,123
	1232 Total		434,501	262,272
General Admin Total			915,751	370,831
Principal Admin	1241	Salary	1,302,654	636,240
		Fringes	934,149	478,397
	1241 Total		2,236,803	1,114,637

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2023**

F/S Caption	Function	Code	Values	
			Budget	Sum of Final
Principal Admin Total			2,236,803	1,114,637
Central	1282	Salary	76,700	45,600
		Fringes	64,064	38,795
		Non-payroll	137,750	86,379
	1282 Total		278,514	170,774
	1283	Salary	206,094	113,198
		Fringes	161,748	110,870
		Non-payroll	178,860	135,262
	1283 Total		546,702	359,330
	1284	Non-payroll	1,987,894	987,638
	1284 Total		1,987,894	987,638
Central Total			2,813,110	1,517,742
Operations and maint	1261	Fringes	-	-
		Non-payroll	4,628,657	2,813,034
	1261 Total		4,628,657	2,813,034
	1266	Non-payroll	172,000	76,100
	1266 Total		172,000	76,100
Operations and maint Total			4,800,657	2,889,134
Transportation	1271	Salary	1,527,197	811,769
		Fringes	1,261,059	653,304
		Non-payroll	1,229,740	612,458
	1271 Total		4,017,996	2,077,531
Transportation Total			4,017,996	2,077,531
Athletics	1293	Salary	364,136	210,378
		Fringes	237,448	125,752
		Non-payroll	503,000	243,338
	1293 Total		1,104,584	579,468
Athletics Total			1,104,584	579,468
Comm Ed Exp	1331	Salary	62,970	33,637
		Fringes	54,789	32,564
		Non-payroll	9,769	1,086
	1331 Total		127,528	67,287
	1361	Non-payroll	-	-
	1361 Total		-	-
Comm Ed Exp Total			127,528	67,287
Principal	1252	Non-payroll	43,000	25,617
	1252 Total		43,000	25,617
Principal Total			43,000	25,617
Interest exp	1252	Non-payroll	5,849	2,644
	1252 Total		5,849	2,644
Interest exp Total			5,849	2,644
Grand Total			57,430,940	28,023,905

Lincoln Consolidated Schools
Maintenance Budget Detailed
For the Seven Months Ending January 31, 2023

Object	G/L Account	Account Name	Values		
			Budget	Sum of Final	
4110	11-1261-4110-000-0000-00000-0000	Land and Building - District	22,500	18,599	11
	11-1261-4110-000-0000-00308-0000	Land and Building - Bishop	15,000	4,796	
	11-1261-4110-000-0000-00691-0000	Land and Building - Bessie	22,500	14,799	12
	11-1261-4110-000-0000-02186-0000	Land and Building - Brick	25,000	27,030	
	11-1261-4110-000-0000-02187-0000	Land and Building - High School	105,000	98,611	1
	11-1261-4110-000-0000-05166-0000	Land and Building - Middle School	30,000	16,474	
	11-1261-4110-000-0000-05235-0000	Land and Building - Model	12,500	20,848	13
	11-1261-4110-000-0000-09147-0000	Land and Building- Transportation	15,000	12,388	14
	11-1261-4110-000-0000-09148-0000	Land and Building - Childs	15,000	10,129	
4110 Total			262,500	223,674	
4111	11-1261-4111-000-0000-00000-0000	Enviro-Clean - District	492,587	257,848	
	11-1261-4111-000-0000-00308-0000	Enviro-Clean - Bishop	136,178	83,891	
	11-1261-4111-000-0000-02186-0000	Enviro-Clean -Brick	240,209	143,484	
	11-1261-4111-000-0000-02187-0000	Enviro-Clean - High School	470,669	278,892	
	11-1261-4111-000-0000-05166-0000	Enviro-Clean - Middle School	240,209	141,670	
	11-1261-4111-000-0000-05235-0000	Enviro-Clean - Model	96,084	56,668	
	11-1261-4111-000-0000-09147-0000	Enviro-Clean - Transportation	5,599	3,214	
	11-1261-4111-000-0000-09148-0000	Enviro-Clean - Childs	147,376	92,443	
4111 Total			1,828,911	1,058,110	
4112	11-1261-4112-000-0000-00000-0000	Contr Svc Air Qual Review - District	10,000	-	
	11-1261-4112-000-0000-00308-0000	Contracted Service - HVAC - Bishop	40,000	23,006	
	11-1261-4112-000-0000-02186-0000	Contracted Service - HVAC - Brick	61,000	41,276	
	11-1261-4112-000-0000-02187-0000	Contracted Service - HVAC - High School	85,000	103,407	2
	11-1261-4112-000-0000-05166-0000	Contracted Service - HVAC - Middle School	50,000	38,390	
	11-1261-4112-000-0000-05235-0000	Contracted Service - HVAC - Model	40,000	19,211	
	11-1261-4112-000-0000-09147-0000	Contracted Service - HVAC - Transportation	10,000	17,320	15
	11-1261-4112-000-0000-09148-0000	Contracted Service - HVAC Childs	40,000	19,032	
4112 Total			336,000	261,642	
4113	11-1261-4113-000-0000-00000-0000	Contracted Service - Cintas/Pest Control - District	4,500	-	
	11-1261-4113-000-0000-00308-0000	Contracted Service - Cintas/Pest Control - Bishop	5,000	3,868	
	11-1261-4113-000-0000-02186-0000	Contracted Service - Cintas/Pest Control - Brick	4,500	3,774	
	11-1261-4113-000-0000-02187-0000	Contracted Service - Cintas/Pest Control - High Schoc	16,000	11,728	
	11-1261-4113-000-0000-05166-0000	Contracted Service - Cintas/Pest Control - Middle Sch	5,250	4,012	
	11-1261-4113-000-0000-05235-0000	Contracted Service - Cintas/Pest Control - Model	3,000	2,117	
	11-1261-4113-000-0000-09147-0000	Contracted Service - Cintas/Pest Control - Transporta	1,700	363	
	11-1261-4113-000-0000-09148-0000	Contracted Service - Cintas/Pest Control - Childs	4,500	3,281	
4113 Total			44,450	29,143	
4114	11-1261-4114-000-0000-00000-0000	Land and Building - Major Repairs - District	10,000	-	
	11-1261-4114-000-0000-00308-0000	Land and Building - Major Repairs - Bishop	10,000	-	
	11-1261-4114-000-0000-00691-0000	Land and Building - Major Repairs - Bessie	5,000	-	
	11-1261-4114-000-0000-02186-0000	Land and Building - Major Repairs - Brick	10,000	6,375	
	11-1261-4114-000-0000-02187-0000	Land and Building - Major Repairs - High School	15,000	22,770	16
	11-1261-4114-000-0000-05166-0000	Land and Building - Major Repairs - Middle School	20,000	21,050	3
	11-1261-4114-000-0000-05235-0000	Land and Building - Major Repairs - Model	5,000	5,253	17
	11-1261-4114-000-0000-09147-0000	Land and Building - Major Repairs - Transportation	5,000	-	
	11-1261-4114-000-0000-09148-0000	Land and Building - Major Repairs - Childs	17,500	18,208	4
4114 Total			97,500	73,656	
4191	11-1261-4191-000-0000-00000-0000	Maint Spec Proj - District	79,150	18,850	9
	11-1261-4191-000-0000-00308-0000	Maint Spec Proj - Bishop	5,000	5,420	10
	11-1261-4191-000-0000-02186-0000	Maint Spec Proj - Brick	62,600	32,199	5
	11-1261-4191-000-0000-02187-0000	Maint Spec Proj - High School	99,538	90,188	6
	11-1261-4191-000-0000-05166-0000	Maint Spec Proj - Middle School	43,800	18,800	7
	11-1261-4191-000-0000-09148-0000	Maint Spec Proj - Childs	13,860	13,860	8
4191 Total			303,948	179,317	
Grand Total			2,873,309	1,825,542	

Explanations

- 1 Expenditures for band door and PAC replacement/repairs, gym and lockerroom floor polishing/refinishing, drinking fountain replacement, ceiling tiles, and security camera repairs make up \$53,410 in expenditures so far.
- 2 Motor replacement, chiller and boiler repairs make up about \$83,000 of expenditures so far
- 3 LMS office mold remediation and bleacher repairs
- 4 Door frame replacement and electrical repair
- 5 Painting projects and floor material. Part of the strategic plan for facilities to maintain the buildings
- 6 Budgeted projects for concrete and parking lot repairs (came in over budget) and painting projects. Interior/exterior wayfinding signs. Painting projects. Budget amendment will provide more funding for these projects
- 7 Painting projects in the middle school main office and smaller offices
- 8 Concrete and asphalt repairs (over expected costs)
- 9 Culvert install
- 10 Asphalt repairs coming in higher than expected
- 11 Exterior signs, roadways relined, lamp replacements
- 12 Boiler repairs
- 13 Security and plumber repairs. HVAC maintenance. Replace fire doors. Slide replacement
- 14 Badge readers, parking lot relined, garage door and motor repair, parts purchases
- 15 HVAC Repairs at transportation building
- 16 LHS VA security doors, LHS Bathroom vandalism repairs/painting
- 17 Model backflow repairs

Lincoln Consolidated Schools
Maintenance Detail
For the Seven Months Ending January 31, 2023

Sum of Actual Balance					
Account Name	Vendor Name	Date	Description	Reference	Total
Land and Building - Bishop	GOYETTE MECHANICAL	19-Aug	Bishop - repairs	EFT	495
			District - Repairs	EFT	563
	IDN-HARDWARE SALES INC	22-Jul	Bishop - repairs	Check	540
	PLUMBERS SERVICE, INC.	22-Jul	Bishop - cabled sanitary line	Check	215
		9-Dec	Bishop - cabled sanitary line	Check	215
	SONITROL GREAT LAKES - MICHIGAN	16-Sep	Bishop - alarm repairs	EFT	285
		28-Oct	Bishop - battery replacement	EFT	274
	A&S SEAL COATING, LLC.	30-Sep	Bishop - parking lot restripe	Check	900
	SMARTSIGN	30-Sep	pull forward signs	Check	180
	WASHTENAW GLASS CO	20-Jan	Bishop - replacement glass	EFT	27
	ROCKET ENTERPRISE INC	28-Oct	Bishop - flag pole repair	EFT	479
	AMAZON CAPITAL SERVICES	20-Jan	supplies	EFT	33
		23-Nov	salt spreaders	EFT	198
	FLOR-DRI SUPPLY COMPANY, INC.	23-Dec	sidewalk bag salt	EFT	393
	Land and Building - Bishop Total				
Land and Building - Brick	GOYETTE MECHANICAL	19-Aug	District - Repairs	EFT	563
	IDN-HARDWARE SALES INC	20-Jan	Brick - senior center restroom repair	Check	2,719
		23-Dec	Brick - old main office door repair	Check	1,330
	JOHNSON CONTROLS FIRE PROTECTION	19-Aug	Brick - fire control panel repair	Check	1,901
		23-Nov	Brick - fire protection system repair	Check	1,847
	NUCO2	28-Oct	LHS - Pool bulk CO2	EFT	138
	PAPA'S PAINTING, LLC.	19-Aug	Brick - teachers lounge	EFT	1,900
		14-Oct	Brick - new elementary room painted	EFT	1,100
	PLUMBERS SERVICE, INC.	2-Sep	Brick - cabled sewer line	Check	215
		16-Sep	Brick - jetting and cabling of sanitary line	Check	2,905
		30-Sep	Brick - remove clog	Check	145
		14-Oct	Brick - cabled sewer line	Check	215
		10-Nov	Brick - cabled sanitary	Check	1,185
		23-Nov	Brick - cabled sanitary	Check	240
		9-Dec	Brick - cabled sanitary	Check	430
	SERVICE ELECTRIC SUPPLY CO	16-Sep	Brick - lighting fixtures	EFT	588
	SONITROL GREAT LAKES - MICHIGAN	19-Aug	Brick - service call	EFT	75
		2-Sep	Brick - main entry security door repair	EFT	285
	14-Oct	Brick - S2 node repairs	EFT	285	

Lincoln Consolidated Schools
Maintenance Detail
For the Seven Months Ending January 31, 2023

Sum of Actual Balance							
Account Name	Vendor Name	Date	Description	Reference	Total		
Land and Building - Brick	SONITROL GREAT LAKES - MICHIGAN	23-Dec	Brick - repairs	EFT	285		
	A&S SEAL COATING, LLC.	16-Sep	Brick - parking lot restripe	Check	1,500		
		30-Sep	Brick - parking lot restripe	Check	1,300		
	SMARTSIGN	30-Sep	pull forward signs	Check	180		
	KONE INC	20-Jan	Brick - Elevator repair	EFT	2,936		
		30-Sep	Brick - Elevator repair	EFT	284		
		23-Nov	Brick - Elevator repair	EFT	1,688		
	AMAZON CAPITAL SERVICES	23-Nov	salt spreaders	EFT	198		
	FIFTH THIRD BANK	15-Aug	July 2022 Facilities Fifth Third	EFT	148		
		15-Oct	September 2022 Facilities Fifth Third	EFT	53		
	FLOR-DRI SUPPLY COMPANY, INC.	23-Dec	sidewalk bag salt	EFT	393		
	Land and Building - Brick Total					27,030	
Land and Building - Childs	A.F. SMITH ELECTRIC, INC.	5-Aug	Childs - electrical inspection	EFT	235		
	GOYETTE MECHANICAL	19-Aug	Childs - repairs	EFT	2,851		
			District - Repairs	EFT	563		
	IDN-HARDWARE SALES INC	9-Dec	Childs - control arm	Check	139		
	NATIONAL TIME & SIGNAL CORP	1-Jul	Childs - PA system repair	EFT	1,313		
		28-Oct	Childs - PA system repair	EFT	275		
	SERVICE ELECTRIC SUPPLY CO	2-Sep	Childs - supplies	EFT	222		
		16-Sep	Childs - ballasts	EFT	150		
			Childs - lighting supplies	EFT	382		
	SONITROL GREAT LAKES - MICHIGAN	22-Jul	Childs - battery	EFT	32		
		16-Sep	Childs - alarm repairs	EFT	285		
	SOUND COM SYSTEMS	30-Sep	Childs - bell schedule	EFT	163		
	A&S SEAL COATING, LLC.	30-Sep	Childs - parking lot restripe	Check	1,250		
	SMARTSIGN	30-Sep	pull forward signs	Check	180		
	LEGACY SERVICE PROFESSIONALS, LLC.	16-Sep	Childs - door barricades	Check	1,200		
	ROCKET ENTERPRISE INC	28-Oct	Childs - flag pole repair	EFT	300		
	AMAZON CAPITAL SERVICES	23-Nov	salt spreaders	EFT	198		
	FLOR-DRI SUPPLY COMPANY, INC.	23-Dec	sidewalk bag salt	EFT	393		
	Land and Building - Childs Total					10,129	
	Land and Building - District	CINTAS LOCATION #300	16-Sep	Maint - first aid supplies	EFT	269	
CRAWFORD DOOR SALES		28-Oct	Maint - garage door repairs	EFT	290		
IDN-HARDWARE SALES INC		30-Sep	supplies	Check	2,313		
SONITROL GREAT LAKES - MICHIGAN		2-Sep	blank ID badges	EFT	1,140		
		14-Oct	Maint - repairs to security system	EFT	254		
WOLVERINE SUPPLY INC		20-Jan	District - drinking fountain filters	Check	1,692		
		5-Aug	District - Toilet parts	Check	414		
A&S SEAL COATING, LLC.		30-Sep	Roadways relined	Check	4,300		
UNITED IMAGE GROUP		14-Oct	Maint - Exterior Signs	EFT	3,175		
JACK'S FLOODLIGHT SERVICE, INC.		10-Nov	lamp replacement streets and parking lots	Check	3,871		
AMAZON CAPITAL SERVICES		20-Jan	supplies	EFT	17		
HALEY MECHANICAL, LLC		9-Dec	Maint - back flow certification and repairs	Check	208		

Lincoln Consolidated Schools
Maintenance Detail
For the Seven Months Ending January 31, 2023

Sum of Actual Balance					
Account Name	Vendor Name	Date	Description	Reference	Total
Land and Building - District	FIFTH THIRD BANK	15-Aug	July 2022 Facilities Fifth Third	EFT	20
	SUNBELT RENTALS	20-Jan	mini skeedsteer	Check	637
Land and Building - District Total					18,599
Land and Building - High School	A.F. SMITH ELECTRIC, INC.	28-Oct	LHS - sump pump repairs	EFT	804
	AMERICAN SPRINKLER AND B & B POOLS & SPAS	19-Aug	sprinkler head repairs	Check	1,430
		20-Jan	LHS - supplies	EFT	2,220
		5-Aug	LHS - float control valve	EFT	2,145
		14-Oct	LHS - supplies	EFT	240
	DIAMOND SHINE CONCRETE & STONE PC ELITE POWER WASHING, LLC.	1-Jul	LHS - west locker room floor polishing	Check	7,178
		1-Jul	LHS - grafitti removal	EFT	309
		16-Sep	main entrance power washing	EFT	1,325
		30-Sep	LHS - Power-washing stadium bleachers	EFT	2,100
	FBM INC	2-Sep	LHS - ceiling tiles	EFT	2,554
	FLOOR CARE CONCEPTS & SUPPLY	19-Aug	LHS - East Gym floor refinishing	Check	4,451
	GOYETTE MECHANICAL	19-Aug	District - Repairs	EFT	563
			LHS - repairs	EFT	1,459
			LHS - replace pool drinking fountains	EFT	4,689
			Model & LHS - Repairs	EFT	2,008
		2-Sep	LHS - stadium line repair	EFT	860
		10-Nov	LHS - flush valve repairs	EFT	2,166
	HURON VALLEY TELECOMMUNICATIONS	14-Oct	camera mount in stadium	Check	323
	IDN-HARDWARE SALES INC	20-Jan	LHS - PAC hallway door repairs	Check	5,540
		19-Aug	LHS - band room door replacement	Check	3,472
			LHS - band room replacement doors	Check	5,775
		10-Nov	door repairs	Check	7,052
		23-Dec	LHS - parts	Check	2,035
	JOHNSON CONTROLS FIRE PROTECTION	2-Sep	LHS - repairs to the fire protection system	Check	1,245
	KOLANO AND SAHA ENGINEERS INC	19-Aug	LHS - acoustical engineer services Band Room	Check	2,030
	NUCO2	20-Jan	LHS - Pool bulk CO2	EFT	327
		22-Jul	LHS - CO2 Bulk	EFT	254
		5-Aug	LHS - Pool bulk CO2	EFT	140
		2-Sep	LHS - Pool bulk CO2	EFT	138
		30-Sep	LHS - Pool bulk CO2	EFT	414
		28-Oct	LHS - Pool bulk CO2	EFT	138
		10-Nov	LHS - Pool bulk CO2	EFT	106
		23-Nov	LHS - Pool bulk CO2	EFT	138
		9-Dec	LHS - Pool bulk CO2	EFT	125
		23-Dec	LHS - Pool bulk CO2	EFT	156
		PAPA'S PAINTING, LLC.	19-Aug	LHS - new athletic office walls	EFT
PLUMBERS SERVICE, INC.		20-Jan	LHS - cabled sanitary line	Check	480
		30-Sep	LHS - repairs	Check	515
		9-Dec	LHS - cabled sanitary line	Check	215
	23-Dec	LHS - cabled sanitary line	Check	215	
PYT SPORTS INC	19-Aug	BB/SB - Helment racks	Check	1,525	
SERVICE ELECTRIC SUPPLY CO	20-Jan	LHS - parts	EFT	83	
		LHS - supplies	EFT	1,316	

Lincoln Consolidated Schools
Maintenance Detail
For the Seven Months Ending January 31, 2023

Sum of Actual Balance Account Name	Vendor Name	Date	Description	Reference	Total
Land and Building - High School	SERVICE ELECTRIC SUPPLY CO	20-Jan	Credit	EFT	(138)
		19-Aug	LHS - supplies	EFT	581
		30-Sep	LHS - supplies	EFT	465
			supplies	EFT	148
			parts	EFT	176
		14-Oct	LHS - stadium lights	EFT	2,548
		28-Oct	LHS - supplies	EFT	126
		10-Nov	LHS - lamps	EFT	675
		23-Nov	LHS - replacement lamps	EFT	1,411
		23-Dec	LHS - parts	EFT	810
	SONITROL GREAT LAKES - MICHIGAN	19-Aug	LHS - service call	EFT	288
		2-Sep	LHS - security door repair	EFT	225
			LHS - alarm service	EFT	281
		30-Sep	LHS - repairs	EFT	1,339
		23-Nov	LHS - door opener repair main office	EFT	345
		23-Dec	LHS - install door security camera system	EFT	3,610
		SOUND COM SYSTEMS	19-Aug	LHS - bell change	EFT
	30-Sep		LHS - bell change	EFT	326
			LHS - bell system reset	EFT	815
	TOWN AND COUNTRY POOLS INC	20-Jan	LHS - supplies	Check	108
		1-Jul	LHS - Pool Chemicals	Check	69
		2-Sep	LHS - Pool Chemicals	Check	101
	WOLVERINE SUPPLY INC	20-Jan	LHS - parts	Check	974
			LHS - supplies	Check	84
		1-Jul	LHS - parts	Check	743
		23-Dec	LHS - parts	Check	889
		16-Sep	LHS - parking lots re-stripped	Check	4,300
	A&S SEAL COATING, LLC. SMARTSIGN	30-Sep	pull forward signs	Check	180
		KONE INC	9-Dec	LHS - emergency elevator repair	EFT
	WASHTENAW GLASS CO		20-Jan	LHS - hall by west cafeteria	EFT
			LHS - west cafe glass replacement	EFT	178
		16-Sep	LHS - PAC glass replacement	EFT	1,441
		14-Oct	LHS - glass repairs	EFT	273
28-Oct		LHS - glass repair	EFT	34	
ENVIRONMENTAL SUPPORT	28-Oct	LHS - annual swimming pool monitoring fee	EFT	201	
	23-Dec	LHS - Pool monitoring fee	EFT	168	
TLS PRODUCTIONS INC.	28-Oct	LHS - fuses	Check	50	
	LOWE'S	9-Dec	Curriculum Dept - shelves	EFT	352
AMAZON CAPITAL SERVICES		23-Nov	salt spreaders	EFT	198

Lincoln Consolidated Schools
Maintenance Detail
For the Seven Months Ending January 31, 2023

Sum of Actual Balance					
Account Name	Vendor Name	Date	Description	Reference	Total
Land and Building - High School	AMAZON CAPITAL SERVICES	23-Nov	Apple Air tags	EFT	308
		15-Dec	LHS - Apple Air tags	EFT	105
	STATE OF MICHIGAN	23-Nov	LHS - pool Licensing	Check	81
	FIFTH THIRD BANK	15-Aug	Refund	EFT	(136)
		15-Oct	September 2022 Facilities Fifth Third	EFT	544
	FLOR-DRI SUPPLY COMPANY, INC.	23-Dec	sidewalk bag salt	EFT	393
Land and Building - High School Total					98,611
Land and Building - Middle School	ELITE POWER WASHING, LLC.	16-Sep	main entrance power washing	EFT	550
	FBM INC	19-Aug	LMS - ceiling tiles	EFT	1,074
		2-Sep	LMS - ceiling tiles	EFT	2,377
	GOYETTE MECHANICAL	19-Aug	District - Repairs	EFT	562
	HURON VALLEY TELECOMMUNICATIONS	19-Aug	LMS - data lines moved main office	Check	694
	PLUMBERS SERVICE, INC.	10-Nov	LMS - service call	Check	145
	SERVICE ELECTRIC SUPPLY CO	19-Aug	LMS - supplies	EFT	1,571
		2-Sep	LMS - supplies	EFT	1,431
			Brick - supplies	EFT	138
		28-Oct	LMS - supplies	EFT	262
	SONITROL GREAT LAKES - MICHIGAN	2-Sep	LMS - badge reader installation	EFT	2,987
	WOLVERINE SUPPLY INC	20-Jan	LMS - parts	Check	260
		1-Jul	LMS - parts	Check	458
	A&S SEAL COATING, LLC.	16-Sep	LMS - Parking Lot re-stripped	Check	1,100
	SMARTSIGN	30-Sep	pull forward signs	Check	180
	Complete Battery Source of Ypsilanti	16-Sep	LMS - batteries	EFT	102
	LOWE'S	14-Oct	LMS - Microwave replacement	EFT	218
	AMAZON CAPITAL SERVICES	18-Nov	LMS - metal detector wands	EFT	109
		23-Nov	salt spreaders	EFT	198
		15-Dec	LMS - Video Monitor & online device	EFT	875
	FIFTH THIRD BANK	15-Oct	September 2022 Facilities Fifth Third	EFT	365
	FLOR-DRI SUPPLY COMPANY, INC.	23-Dec	sidewalk bag salt	EFT	393
	M W MORSS ROOFING INC	20-Jan	LMS - repairs	EFT	427
Land and Building - Middle School Total					16,474
Land and Building - Model	GOYETTE MECHANICAL	19-Aug	District - Repairs	EFT	563
			Model - repairs	EFT	796
			Model & LHS - Repairs	EFT	2,008
		23-Nov	Model - domestic water repair	EFT	1,452
	IDN-HARDWARE SALES INC	10-Nov	Model - repairs	Check	842
		23-Dec	Model - replacement fire doors	Check	4,858
	PLUMBERS SERVICE, INC.	10-Nov	Model - repairs	Check	818
	SONITROL GREAT LAKES - MICHIGAN	22-Jul	Model - repairs	EFT	269
	19-Aug	Model - repairs	EFT	365	

Lincoln Consolidated Schools
Maintenance Detail
For the Seven Months Ending January 31, 2023

Sum of Actual Balance					
Account Name	Vendor Name	Date	Description	Reference	Total
Land and Building - Model	SONITROL GREAT LAKES - MICHIGAN	16-Sep	Model - door programming	EFT	225
		23-Nov	Model - door opener moved	EFT	230
	WOLVERINE SUPPLY INC	20-Jan	Model - battery security systems	EFT	67
		22-Jul	Model - supplies	Check	143
		5-Aug	Model - supplies	Check	12
		19-Aug	Model - supplies	Check	49
		2-Sep	Model - faucets	Check	954
		2-Sep	Model - supplies	Check	1,433
	SMARTSIGN	23-Nov	Model - parts	Check	412
		30-Sep	pull forward signs	Check	180
	WASHTENAW GLASS CO	20-Jan	Model - hallway near boiler room glass replacement	EFT	554
	LEGACY SERVICE PROFESSIONALS, LLC.	16-Sep	Model - door barricade	Check	300
	AMAZON CAPITAL SERVICES	23-Nov	salt spreaders	EFT	198
	FLOR-DRI SUPPLY COMPANY, INC.	23-Dec	sidewalk bag salt	EFT	393
	MIDSTATES RECREATION	20-Jan	Model - slide replacement	EFT	3,731
	Land and Building - Model Total				
Land and Building- Transportation	CRAWFORD DOOR SALES	22-Jul	Trans - garage door repair	EFT	1,735
		19-Aug	Transportation - garage door repair	EFT	353
		23-Nov	Transportation - garage door repair	EFT	824
			Trans - garage door motor replacement	EFT	1,405
	GRAINGER INC, W W	9-Dec	Transportation - relays	EFT	85
			Transportation - parts	EFT	28
	SERVICE ELECTRIC SUPPLY CO	23-Dec	Transportation - parts	EFT	1,011
	SONITROL GREAT LAKES - MICHIGAN	22-Jul	Trans - badger reader addition	EFT	1,816
			Trans - badger reader addition S2 Node	EFT	1,377
		2-Sep	Trans - repair to door 4 security wiring	EFT	434
		Trans - gate repair	EFT	465	
	A&S SEAL COATING, LLC.	30-Sep	Trans - parking lot restriped	Check	1,200
	UNITED IMAGE GROUP	30-Sep	Transportation - sign	EFT	770
	AMAZON CAPITAL SERVICES	23-Nov	salt spreaders	EFT	198
	FIFTH THIRD BANK	15-Aug	July 2022 Facilities Fifth Third	EFT	144
		15-Oct	September 2022 Facilities Fifth Third	EFT	150
FLOR-DRI SUPPLY COMPANY, INC.	23-Dec	sidewalk bag salt	EFT	393	
Land and Building- Transportation Total					12,388
Land and Building - Bessie	CURRENT ELECTRIC MOTOR SUPPLY	30-Sep	Bessie Hoffman - circulator pump	EFT	1,260
	SONITROL GREAT LAKES - MICHIGAN	30-Sep	Bessie Hoffman - Keypad repair	EFT	477
	HOWLEY AGENCY SALES CO	28-Oct	Bessie - Heat Exchanger Boiler	EFT	13,062
Land and Building - Bessie Total					14,799
Enviro-Clean - Bishop	ENVIRO-CLEAN	20-Jan	Monthly Custodial Services	EFT	13,162
		22-Jul	Monthly Custodial Services	EFT	11,348
			Monthly Custodial Supplies	EFT	214
		19-Aug	Monthly Custodial Services	EFT	11,348
			Monthly Custodial Supplies	EFT	170

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Account Name	Vendor Name	Date	Description	Reference	Total
Enviro-Clean - Bishop	ENVIRO-CLEAN	16-Sep	Monthly Custodial Services	EFT	11,348
			Monthly Custodial Supplies	EFT	442
		14-Oct	Monthly Custodial Services	EFT	11,348
		23-Nov	Monthly Custodial Services	EFT	11,348
		23-Dec	Monthly Custodial Services	EFT	13,162
Enviro-Clean - Bishop Total					83,891
Enviro-Clean - Childs	ENVIRO-CLEAN	20-Jan	Monthly Custodial Services	EFT	14,095
		22-Jul	Monthly Custodial Services	EFT	12,281
			Monthly Custodial Supplies	EFT	268
		19-Aug	Monthly Custodial Services	EFT	12,281
			Monthly Custodial Supplies	EFT	212
		16-Sep	Monthly Custodial Services	EFT	12,281
			Monthly Custodial Supplies	EFT	552
		14-Oct	Monthly Custodial Services	EFT	12,281
		23-Nov	Monthly Custodial Services	EFT	14,095
		23-Dec	Monthly Custodial Services	EFT	14,095
Enviro-Clean - Childs Total					92,443
Enviro-Clean - District	ENVIRO-CLEAN	20-Jan	Grounds/Special Events	EFT	38,385
		22-Jul	Grounds/Special Events	EFT	36,971
		19-Aug	Grounds/Special Events	EFT	36,971
		16-Sep	Grounds/Special Events	EFT	34,375
		14-Oct	Grounds/Special Events	EFT	34,375
		23-Nov	Grounds/Special Events	EFT	38,385
		23-Dec	Grounds/Special Events	EFT	38,385
Enviro-Clean - District Total					257,848
Enviro-Clean - High School	ENVIRO-CLEAN	20-Jan	Monthly Custodial Services	EFT	39,222
		22-Jul	Monthly Custodial Services	EFT	39,222
			Monthly Custodial Supplies	EFT	1,125
		19-Aug	Monthly Custodial Services	EFT	39,222
			Monthly Custodial Supplies	EFT	891
		16-Sep	Monthly Custodial Services	EFT	39,222
			Monthly Custodial Supplies	EFT	2,319
		14-Oct	Monthly Custodial Services	EFT	39,222
		23-Nov	Monthly Custodial Services	EFT	39,222
23-Dec	Monthly Custodial Services	EFT	39,222		
Enviro-Clean - High School Total					278,892
Enviro-Clean - Middle School	ENVIRO-CLEAN	20-Jan	Monthly Custodial Services	EFT	20,017
		22-Jul	Monthly Custodial Services	EFT	20,017
			Monthly Custodial Supplies	EFT	402
		19-Aug	Monthly Custodial Services	EFT	20,017

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Sum of Actual Balance					
Account Name	Vendor Name	Date	Description	Reference	Total
Enviro-Clean - Middle School	ENVIRO-CLEAN	19-Aug	Monthly Custodial Supplies	EFT	318
		16-Sep	Monthly Custodial Services	EFT	20,017
			Monthly Custodial Supplies	EFT	828
		14-Oct	Monthly Custodial Services	EFT	20,017
		23-Nov	Monthly Custodial Services	EFT	20,017
		23-Dec	Monthly Custodial Services	EFT	20,017
Enviro-Clean - Middle School Total					141,670
Enviro-Clean - Model	ENVIRO-CLEAN	20-Jan	Monthly Custodial Services	EFT	8,007
		22-Jul	Monthly Custodial Services	EFT	8,007
			Monthly Custodial Supplies	EFT	161
		19-Aug	Monthly Custodial Services	EFT	8,007
			Monthly Custodial Supplies	EFT	127
		16-Sep	Monthly Custodial Services	EFT	8,007
			Monthly Custodial Supplies	EFT	331
		14-Oct	Monthly Custodial Services	EFT	8,007
		23-Nov	Monthly Custodial Services	EFT	8,007
		23-Dec	Monthly Custodial Services	EFT	8,007
Enviro-Clean - Model Total					56,668
Enviro-Clean - Transportation	ENVIRO-CLEAN	20-Jan	Monthly Custodial Services	EFT	467
		22-Jul	Monthly Custodial Services	EFT	467
			Monthly Custodial Supplies	EFT	107
		19-Aug	Monthly Custodial Services	EFT	467
			Monthly Custodial Supplies	EFT	85
		16-Sep	Monthly Custodial Services	EFT	467
			Monthly Custodial Supplies	EFT	221
		23-Nov	Monthly Custodial Services	EFT	467
		23-Dec	Monthly Custodial Services	EFT	467
Enviro-Clean - Transportation Total					3,214
Enviro-Clean -Brick	ENVIRO-CLEAN	20-Jan	Monthly Custodial Services	EFT	20,017
		22-Jul	Monthly Custodial Services	EFT	20,017
			Monthly Custodial Supplies	EFT	402
		19-Aug	Monthly Custodial Services	EFT	20,017
			Monthly Custodial Supplies	EFT	318
		16-Sep	Monthly Custodial Services	EFT	20,017
			Monthly Custodial Supplies	EFT	828
		14-Oct	Monthly Custodial Services	EFT	20,017
23-Nov	Monthly Custodial Services	EFT	21,831		

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Sum of Actual Balance					
Account Name	Vendor Name	Date	Description	Reference	Total
Enviro-Clean -Brick	ENVIRO-CLEAN	23-Dec	Monthly Custodial Services	EFT	20,017
Enviro-Clean -Brick Total					143,484
Contracted Service - HVAC - Bishop	AERO FILTER, INC.	5-Aug	Bishop - Filters	EFT	1,369
		9-Dec	Bishop - Filters	EFT	1,480
	CAMPBELL, INC.	20-Jan	Bishop - repairs	EFT	695
			HVAC Tech labor	EFT	1,969
		12-Oct	District - HVAC Labor August	EFT	1,969
			District - HVAC Tech labor July 2022	EFT	1,969
		14-Oct	October 2022 - monthly maintenance agreement	EFT	1,969
		23-Nov	Bishop - control repairs	EFT	625
			November HVAC Labor	EFT	1,349
		9-Dec	Labor Service Agreement - September	EFT	1,969
			District - Tech labor December 2022	EFT	1,969
	CURRENT ELECTRIC MOTOR SUPPLY	22-Jul	Bishop - motor	EFT	570
	GOYETTE MECHANICAL	19-Aug	HVAC Tech labor	EFT	3,825
	INSECTECH INC.	23-Nov	Bishop - pest control	EFT	72
	HALEY MECHANICAL, LLC	23-Nov	Bishop - blackflow testing	Check	425
	FIFTH THIRD BANK	15-Oct	September 2022 Facilities Fifth Third	EFT	125
	GUARDIAN PLUMBING & HEATING, INC	20-Jan	Bishop - service	EFT	660
Contracted Service - HVAC - Bishop Total					23,006
Contracted Service - HVAC - Brick	AERO FILTER, INC.	5-Aug	Brick - Filters	EFT	1,642
		19-Aug	Brick - Filters	EFT	49
		9-Dec	Brick - Filters	EFT	1,742
	CAMPBELL, INC.	20-Jan	HVAC Tech labor	EFT	1,969
		1-Jul	Brick - Refrigeration to Chillers	EFT	5,859
		30-Sep	Brick - office pipes insulated.	EFT	1,192
		12-Oct	District - HVAC Labor August	EFT	1,969
			District - HVAC Tech labor July 2022	EFT	1,969
		14-Oct	October 2022 - monthly maintenance agreement	EFT	1,969
		23-Nov	Brick - parts	EFT	1,746
			November HVAC Labor	EFT	1,349
			Brick - repairs	EFT	4,111
			Brick - control repairs	EFT	625
		9-Dec	Labor Service Agreement - September	EFT	1,969
			District - Tech labor December 2022	EFT	1,969
	CURRENT ELECTRIC MOTOR SUPPLY	23-Nov	Brick - motor	EFT	144
		23-Dec	Brick - motor	EFT	1,440
	GOYETTE MECHANICAL	19-Aug	HVAC Tech labor	EFT	3,825

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Sum of Actual Balance						
Account Name	Vendor Name	Date	Description	Reference	Total	
Contracted Service - HVAC - Brick	GRAINGER INC, W W THERMAL-NETICS INC	19-Aug	Brick - vbelt	EFT	21	
		2-Sep	Brick - parts	EFT	3,156	
	10-Nov	Brick - room 317 coil replacement	EFT	1,227		
	BOILERS CONTROLS & EQUIP HALEY MECHANICAL, LLC FIFTH THIRD BANK	23-Nov	Brick - parts	EFT	58	
		9-Dec	Brick - back flow certification and repairs	Check	234	
		31-Oct	October 2022 Facilities Fifth Third	EFT	1,044	
Contracted Service - HVAC - Brick Total					41,276	
Contracted Service - HVAC - High School	AERO FILTER, INC.	5-Aug	LHS - Filters	EFT	2,940	
		9-Dec	LHS - Filters	EFT	1,299	
	CAMPBELL, INC.	20-Jan	HVAC Tech labor	EFT	1,969	
		19-Aug	LHS - Motor Replacement	EFT	11,615	
		12-Oct	District - HVAC Labor August	EFT	1,969	
			District - HVAC Tech labor July 2022	EFT	1,969	
		14-Oct	October 2022 - monthly maintenance agreement	EFT	1,969	
		23-Nov	LHS - parts	EFT	461	
			November HVAC Labor	EFT	1,349	
			LHS - admin repairs	EFT	275	
			LHS - control repairs	EFT	625	
		9-Dec	Labor Service Agreement - September	EFT	1,969	
			District - Tech labor December 2022	EFT	1,969	
			LHS - Chiller repairs	EFT	1,630	
		CINTAS LOCATION #300 CURRENT ELECTRIC MOTOR SUPPLY	9-Dec	LHS - walk off mats	EFT	593
	20-Jan		LHS - Motor Replacement	EFT	684	
		LHS - supplies	EFT	644		
		LHS - pulley	EFT	137		
		LHS - pump and motor	EFT	1,144		
		LHS - Motor Replacement	EFT	430		
	GOYETTE MECHANICAL	19-Aug	HVAC Tech labor	EFT	3,825	
	GRAINGER INC, W W THERMAL-NETICS INC	23-Nov	LHS - Vbelt	EFT	13	
		16-Sep	LHS - parts	EFT	962	
	BOILERS CONTROLS & EQUIP	20-Jan	LHS - air vent	EFT	357	
			LHS - test kits	EFT	105	
		2-Sep	LHS - boiler chemicals	EFT	3,089	
		30-Sep	LHS - parts	EFT	140	
		23-Nov	Thermostats	EFT	1,707	
		23-Dec	LHS - globe valve	EFT	674	
			LHS - boiler parts	EFT	662	
			LHS - boiler controls repairs	Check	6,542	
		R.L. Deppmann Company	16-Sep	LHS - boiler controls repairs	Check	6,542
		GUARDIAN ENVIRONMENTAL SERVICES, GEM INC.	30-Sep	LHS - PAC repairs	EFT	2,525
	28-Oct	LHS - Cooling towers repairs	EFT	5,070		
HALEY MECHANICAL, LLC	23-Nov	LHS - back flow testing/certification	Check	242		

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Sum of Actual Balance					
Account Name	Vendor Name	Date	Description	Reference	Total
Contracted Service - HVAC - High School	BREHOB Corp	23-Nov	LHS - repairs	EFT	1,172
	FIFTH THIRD BANK	15-Oct	September 2022 Facilities Fifth Third	EFT	923
	TECOGEN Inc.	23-Dec	LHS - Chiller repairs	EFT	6,829
	GUARDIAN PLUMBING & HEATING, INC	20-Jan	LHS - repairs	EFT	32,934
Contracted Service - HVAC - High School Total					103,407
Contracted Service - HVAC - Middle School	AERO FILTER, INC.	5-Aug	LMS- Filters	EFT	1,611
		9-Dec	LMS - Filters	EFT	1,689
	CAMPBELL, INC.	20-Jan	HVAC Tech labor	EFT	1,969
		12-Oct	District - HVAC Labor August	EFT	1,969
			District - HVAC Tech labor July 2022	EFT	1,969
		14-Oct	October 2022 - monthly maintenance agreement	EFT	1,969
		23-Nov	November HVAC Labor	EFT	1,349
		9-Dec	Labor Service Agreement - September	EFT	1,969
			District - Tech labor December 2022	EFT	1,969
	GOYETTE MECHANICAL	19-Aug	HVAC Tech labor	EFT	3,825
		10-Nov	LMS - troubleshoot gym unit and give estimate	EFT	505
	HALEY MECHANICAL, LLC	23-Nov	LMS - back flow testing/certification	Check	234
	FIFTH THIRD BANK	15-Oct	September 2022 Facilities Fifth Third	EFT	76
	GUARDIAN PLUMBING & HEATING, INC	20-Jan	LMS - repairs	EFT	1,319
			LMS - service	EFT	15,970
	Contracted Service - HVAC - Middle School Total				
Contracted Service - HVAC - Model	AERO FILTER, INC.	5-Aug	Model - Filters	EFT	480
		9-Dec	Model - Filters	EFT	490
	CAMPBELL, INC.	20-Jan	HVAC Tech labor	EFT	1,969
		12-Oct	District - HVAC Labor August	EFT	1,969
			District - HVAC Tech labor July 2022	EFT	1,969
		14-Oct	October 2022 - monthly maintenance agreement	EFT	1,969
		23-Nov	November HVAC Labor	EFT	1,349
		9-Dec	Labor Service Agreement - September	EFT	1,969
			District - Tech labor December 2022	EFT	1,969
	GOYETTE MECHANICAL	19-Aug	HVAC Tech labor	EFT	3,825
	INSECTECH INC.	23-Nov	Model - pest control	EFT	72
	BOILERS CONTROLS & EQUIP	20-Jan	Model - supplies	EFT	70
	HALEY MECHANICAL, LLC	9-Dec	Model - back flow testing and repairs	Check	208
FIFTH THIRD BANK	31-Oct	October 2022 Facilities Fifth Third	EFT	904	
Contracted Service - HVAC - Model Total					19,211
Contracted Service - HVAC - Transportation	CAMPBELL, INC.	20-Jan	HVAC Tech labor	EFT	1,969
		12-Oct	District - HVAC Labor August	EFT	1,969
			District - HVAC Tech labor July 2022	EFT	1,969
		14-Oct	October 2022 - monthly maintenance agreement	EFT	1,969
		23-Nov	November HVAC Labor	EFT	1,349
	9-Dec	Labor Service Agreement - September	EFT	1,969	
			District - Tech labor December 2022	EFT	1,969
GOYETTE MECHANICAL	19-Aug	HVAC Tech labor	EFT	3,825	

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Account Name	Vendor Name	Date	Description	Reference	Total	
Contracted Service - HVAC - Transportation	INSECTECH INC.	23-Nov	Transportation - pest control	EFT	48	
	HALEY MECHANICAL, LLC	9-Dec	Transportation - back flow cert and repairs	Check	225	
	STATE OF MICHIGAN	23-Nov	Transportation - boiler inspections	Check	60	
Contracted Service - HVAC - Transportation Total					17,320	
Contracted Service - HVAC Childs	AERO FILTER, INC.	5-Aug	Childs - Filters	EFT	207	
		2-Sep	Childs - Filters	EFT	1,125	
	CAMPBELL, INC.	9-Dec	Childs - Filters	EFT	416	
		20-Jan	HVAC Tech labor	EFT	1,969	
		12-Oct	District - HVAC Labor August	EFT	1,969	
			District - HVAC Tech labor July 2022	EFT	1,969	
		14-Oct	October 2022 - monthly maintenance agreement	EFT	1,969	
		23-Nov	November HVAC Labor	EFT	1,349	
		9-Dec	Labor Service Agreement - September	EFT	1,969	
			District - Tech labor December 2022	EFT	1,969	
		19-Aug	HVAC Tech labor	EFT	3,825	
	INSECTECH INC.	23-Nov	Childs - pest control	EFT	72	
	HALEY MECHANICAL, LLC	9-Dec	Childs - back flow cert and repairs	Check	225	
Contracted Service - HVAC Childs Total					19,032	
Contracted Service - Cintas/Pest Control - Bishop	CINTAS LOCATION #300	20-Jan	Bishop - walk off mats	EFT	89	
		22-Jul	Bishop - AED	EFT	89	
		5-Aug	Bishop - AED	EFT	89	
		2-Sep	Bishop - walk off mats	EFT	252	
		16-Sep	Bishop - AED	EFT	89	
			Bishop - walk off mats	EFT	341	
		30-Sep	Bishop - walk off mats	EFT	193	
		14-Oct	Bishop - AED	EFT	89	
			Bishop - walk off mats	EFT	341	
		28-Oct	Bishop - walk off mats	EFT	359	
		23-Nov	Bishop - AED	EFT	89	
			Bishop - walk off mats	EFT	700	
		9-Dec	Bishop - AED	EFT	89	
		Bishop - walk off mats	EFT	341		
	23-Dec	Bishop - walk off mats	EFT	359		
	INSECTECH INC.	20-Jan	Bishop - pest control	EFT	72	
		19-Aug	Bishop - pest control	EFT	72	
		2-Sep	Bishop - pest control	EFT	72	
		14-Oct	Bishop - pest control	EFT	72	
		23-Dec	Bishop - pest control	EFT	72	
Contracted Service - Cintas/Pest Control - Bishop Total					3,868	
Contracted Service - Cintas/Pest Control - Brick		CINTAS LOCATION #300	20-Jan	Brick - AED machine	EFT	178
			Brick - walk off mats	EFT	292	
	22-Jul		Brick - AED machine	EFT	178	
	5-Aug		Brick - AED machine	EFT	178	
	2-Sep		Brick - walk off mats	EFT	112	
	16-Sep		Brick - AED machine	EFT	178	
	30-Sep		Brick - walk off mats	EFT	292	
	14-Oct		Brick - AED machine	EFT	178	
			Brick - walk off mats	EFT	224	
	10-Nov		Brick - walk off mats	EFT	146	

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Account Name	Vendor Name	Date	Description	Reference	Total		
Contracted Service - Cintas/Pest Control - Brick	CINTAS LOCATION #300	23-Nov	Brick - AED machine	EFT	178		
			Brick - walk off mats	EFT	224		
	CURRENT ELECTRIC MOTOR SUPPLY INSECTECH INC.	9-Dec	Brick - AED machine	EFT	178		
			Brick - walk off mats	EFT	370		
		20-Jan	Brick - motor	EFT	435		
		20-Jan	Brick - pest control	EFT	144		
		19-Aug	Brick - pest control	EFT	72		
		14-Oct	Brick - pest control	EFT	72		
		23-Nov	Brick - pest control	EFT	72		
		23-Dec	Brick - pest control	EFT	72		
		Contracted Service - Cintas/Pest Control - Brick Total					3,774
		Contracted Service - Cintas/Pest Control - Childs	CINTAS LOCATION #300	20-Jan	Childs - AED	EFT	89
22-Jul	Childs - AED			EFT	89		
19-Aug	Childs - AED			EFT	89		
2-Sep	Childs - walk off mats			EFT	194		
16-Sep	Childs - AED			EFT	89		
	Childs - walk off mats			EFT	293		
30-Sep	Childs - walk off mats			EFT	276		
14-Oct	Childs - AED			EFT	89		
	Childs - walk off mats			EFT	308		
28-Oct	Childs - walk off mats			EFT	291		
23-Nov	Childs - AED			EFT	89		
	Childs - walk off mats			EFT	598		
INSECTECH INC.	9-Dec		Childs - AED	EFT	89		
	23-Dec		Childs - walk off mats	EFT	291		
	20-Jan		Childs - pest control	EFT	144		
	19-Aug		Childs - pest control	EFT	72		
	2-Sep		Childs - pest control	EFT	72		
	14-Oct		Childs - pest control	EFT	72		
	23-Dec		Transportation - pest control	EFT	48		
	Contracted Service - Cintas/Pest Control - Childs Total					3,281	
Contracted Service - Cintas/Pest Control - High School	CINTAS LOCATION #300	20-Jan	LHS - AED machine	EFT	99		
			LHS - AED machines	EFT	445		
			LHS - first aid supplies	EFT	292		
			LHS - walk off mats	EFT	1,185		
			Maint - AED	EFT	99		
		22-Jul	LHS - AED machine	EFT	99		
			LHS - AED machines	EFT	445		
		19-Aug	LHS - AED machine	EFT	544		
		2-Sep	LHS - AED machine	EFT	99		
			LHS - first aid supplies	EFT	143		
		16-Sep	LHS - AED machine	EFT	99		
			LHS - AED machines	EFT	445		
		LHS - first aid supplies	EFT	310			
	30-Sep	LHS - AED machine	EFT	99			
		LHS - walk off mats	EFT	1,008			
	14-Oct	LHS - AED machine	EFT	99			
		LHS - AED machines	EFT	445			
		LHS - walk off mats	EFT	593			

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Account Name	Vendor Name	Date	Description	Reference	Total		
Contracted Service - Cintas/Pest Control - High School	CINTAS LOCATION #300	28-Oct	LHS - AED machine	EFT	99		
			LHS - first aid supplies	EFT	241		
			LHS - walk off mats	EFT	593		
		23-Nov	LHS - AED machine	EFT	198		
			LHS - AED machines	EFT	445		
			LHS - first aid supplies	EFT	119		
			LHS - walk off mats	EFT	593		
			LHS - first aid supplies and AED inspections	EFT	36		
		9-Dec	LHS - AED machine	EFT	544		
			LHS - first aid supplies	EFT	165		
		LHS - walk off mats	EFT	593			
	23-Dec	LHS - AED machine	EFT	99			
	INSECTECH INC.	20-Jan	LHS - pest control	EFT	220		
		19-Aug	LHS - pest control	EFT	224		
		2-Sep	LHS - pest control	EFT	132		
		14-Oct	LHS - pest control	EFT	440		
		23-Nov	LHS - pest control	EFT	220		
		23-Dec	LHS - pest control	EFT	220		
		Contracted Service - Cintas/Pest Control - High School Total					11,728
		Contracted Service - Cintas/Pest Control - Middle School	CINTAS LOCATION #300	20-Jan	LMS - AED	EFT	178
22-Jul	LMS - AED			EFT	178		
19-Aug	LMS - AED			EFT	178		
2-Sep	LMS - walk off mats			EFT	133		
16-Sep	LMS - walk off mats			EFT	162		
30-Sep	LMS - AED			EFT	178		
	LMS - walk off mats			EFT	188		
14-Oct	LMS - AED			EFT	178		
	LMS - walk off mats			EFT	162		
28-Oct	LMS - walk off mats			EFT	188		
23-Nov	LMS - AED		EFT	178			
	LMS - walk off mats		EFT	350			
9-Dec	LMS - AED		EFT	178			
INSECTECH INC.	23-Dec		LMS - walk off mats	EFT	188		
	20-Jan		LMS - pest control	EFT	360		
	19-Aug		LMS - pest control	EFT	180		
	2-Sep		LMS - pest control	EFT	315		
	14-Oct		LMS - pest control	EFT	180		
	23-Nov		LMS - pest control	EFT	180		
	23-Dec		LMS - pest control	EFT	180		
	Contracted Service - Cintas/Pest Control - Middle School Total					4,012	
	Contracted Service - Cintas/Pest Control - Model	CINTAS LOCATION #300	20-Jan	Model - AED	EFT	89	
				Model - walk off mats	EFT	223	
22-Jul			Model - AED	EFT	89		
19-Aug			Model - AED	EFT	89		
2-Sep			Model - walk off mats	EFT	87		
16-Sep			Model - AED	EFT	89		
30-Sep			Model - walk off mats	EFT	214		
14-Oct			Model - AED	EFT	89		
			Model - walk off mats	EFT	103		

Lincoln Consolidated Schools
Maintenance Detail
For the Seven Months Ending January 31, 2023

Sum of Actual Balance							
Account Name	Vendor Name	Date	Description	Reference	Total		
Contracted Service - Cintas/Pest Control - Model	CINTAS LOCATION #300	10-Nov	Model - walk off mats	EFT	111		
		23-Nov	Model - AED	EFT	89		
			Model - walk off mats	EFT	103		
		9-Dec	Model - AED	EFT	89		
	INSECTECH INC.			Model - walk off mats	EFT	214	
		20-Jan	Model - pest control	EFT	144		
		19-Aug	Model - pest control	EFT	72		
		2-Sep	Model - pest control	EFT	80		
		14-Oct	Model - pest control	EFT	72		
		23-Dec	Model - pest control	EFT	72		
		Contracted Service - Cintas/Pest Control - Model Total					2,117
		Contracted Service - Cintas/Pest Control - Transportation	CINTAS LOCATION #300	19-Aug	Transportation - AED	EFT	99
20-Jan	Transportation - pest control			EFT	96		
INSECTECH INC.	19-Aug		Transportation - pest control	EFT	48		
	14-Oct		Transportation - pest control	EFT	48		
	23-Dec		Childs - pest control	EFT	72		
Contracted Service - Cintas/Pest Control - Transportation Total					363		
Land and Building - Major Repairs - Childs	A.F. SMITH ELECTRIC, INC. IDN-HARDWARE SALES INC	30-Sep	Childs - Electrical Repair	EFT	6,555		
		20-Jan	Childs - exterior door replacement 128 safety	Check	5,826		
		22-Jul	Childs - door/frame replacement Cherry's room	Check	5,826		
Land and Building - Major Repairs - Childs Total					18,208		
Land and Building - Major Repairs - High School	GOYETTE MECHANICAL IDN-HARDWARE SALES INC PAPA'S PAINTING, LLC.	10-Nov	LHS - sump pump/booster pump repairs	EFT	7,278		
		23-Dec	LHS Virtual Academy - security doors	Check	9,092		
		20-Jan	LHS - restroom painting due to vandalism	EFT	6,400		
Land and Building - Major Repairs - High School Total					22,770		
Land and Building - Major Repairs - Middle School	QUALIFIED ABATEMENT SERVICES, INC. H & S ENGINEERING INC	16-Sep	LMS - Main office mold remediation	Check	11,250		
		23-Nov	LMS - bleacher repairs	EFT	9,800		
Land and Building - Major Repairs - Middle School Total					21,050		
Land and Building - Major Repairs - Brick	IDN-HARDWARE SALES INC	23-Dec	Brick - Exterior door repairs	Check	6,375		
Land and Building - Major Repairs - Brick Total					6,375		
Land and Building - Major Repairs - Model	GOYETTE MECHANICAL	23-Dec	Model - backflow preventers	EFT	5,253		
Land and Building - Major Repairs - Model Total					5,253		
Maint Spec Proj - District	ANN ARBOR ASPHALT A & R TOTAL CONSTRUCTION CO., INC.	19-Aug	Culvert Install - Joan Cremco's Driveway next to childs	Check	3,200		
		10-Nov	Vinyl Fense Installaion	JE	15,650		
Maint Spec Proj - District Total					18,850		
Maint Spec Proj - Bishop	ANN ARBOR ASPHALT	19-Aug	Bishop - asphalt repairs parent lot	Check	5,420		
Maint Spec Proj - Bishop Total					5,420		
Maint Spec Proj - Brick	PAPA'S PAINTING, LLC. BEST CARPET VALUES	2-Sep	Brick - classroom painting	EFT	16,600		
		9-Dec	Brick - flooring materials	Check	15,599		
Maint Spec Proj - Brick Total					32,199		
Maint Spec Proj - High School	PAPA'S PAINTING, LLC.	30-Sep	LHS - 1300 wing hallway painted	EFT	13,270		
			LHS - 1400 hallway wing	EFT	7,240		
	UNITED IMAGE GROUP	9-Dec	LHS - internal wayfinding signs	EFT	10,750		
			LHS - exterior way finding signs	EFT	5,255		
	ANN ARBOR ASPHALT A & R TOTAL CONSTRUCTION CO., INC.	19-Aug	LHS - parking lot repairs front lot exit	Check	15,530		
		30-Sep	LHS - Sidewalk replacement	EFT	22,988		
	14-Oct	LHS - athletic office renovations	EFT	4,655			
	23-Nov	LHS - railsplitter dr curb	EFT	10,500			
Maint Spec Proj - High School Total					90,188		

Lincoln Consolidated Schools
Maintenance Detail
For the Seven Months Ending January 31, 2023

Sum of Actual Balance					
Account Name	Vendor Name	Date	Description	Reference	Total
Maint Spec Proj - Middle School	PAPA'S PAINTING, LLC.	19-Aug	LMS - main office and smaller offices within main office	EFT	18,800
Maint Spec Proj - Middle School Total					18,800
Maint Spec Proj - Childs	ANN ARBOR ASPHALT	19-Aug	Childs - parking lot repairs front lot drive replacement	Check	13,860
Maint Spec Proj - Childs Total					13,860
Grand Total					1,825,543

Lincoln Consolidated Schools

Lincoln Athletic Building

January Finance Report

For the Seven Months Ending January 31, 2023

	2022-23 Budget	Actual as of January 31, 2023	Actual as of January 31, 2022
Revenue			
Fitness memberships	\$ 70,000	\$ 51,479	\$ 25,025
Indoor turf revenue	250,400	107,651	157,837
Indoor track rental	40,000	17,280	4,230
Batting cages	5,000	2,000	1,300
Gym rentals	20,000	16,165	1,600
Baseball/softball revenue	-	1,913	-
Track meet revenue	195,000	82,104	74,083
Stadium rental	-	700	-
Miscellaneous revenue	-	583	-
Total revenues	<u>580,400</u>	<u>279,875</u>	<u>264,075</u>
Expenditures			
Salaries	90,000	49,399	31,696
Benefits	34,000	12,988	11,021
Contracted service	55,500	38,655	90,000
Operations:			
Utilities	45,000	9,609	13,866
Maintenance	25,000	44,017	24,794
Athletic officials	80,000	37,531	35,215
Software	7,500	1,394	-
Office supplies	500	580	508
Dues and fees	5,000	3,985	-
Miscellaneous expense	11,000	3,060	3,463
Equipment	20,000	5,415	15,423
Total expenditures	<u>373,500</u>	<u>206,635</u>	<u>225,986</u>
Revenues over expenditures	206,900	73,239	38,089
Estimated beginning fund balance	<u>223,756</u>	<u>223,756</u>	
Estimated ending restricted fund balance	<u>\$ 430,656</u>	<u>\$ 296,995</u>	

For internal use only. These financial statements have not been audited, and no assurance is provided.

Payment Register

From Payment Date: 1/1/2023 - To Payment Date: 1/31/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
Check									
121399	01/06/2023	Open			Accounts Payable	AUL SPECIAL PAY TRUST C/O	\$25,381.20		
121400	01/06/2023	Open			Accounts Payable	CALIFORNIA STATE DISBURSEMENT UNIT	\$450.92		
121401	01/06/2023	Open			Accounts Payable	CARE TRANSPORT	\$4,485.00		
121402	01/06/2023	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$244.85		
121403	01/06/2023	Open			Accounts Payable	DTE ENERGY	\$41,000.32		
121404	01/06/2023	Open			Accounts Payable	HURON SCHOOL DISTRICT	\$300.00		
121405	01/06/2023	Open			Accounts Payable	JOHN W. BUTLER	\$230.32		
121406	01/06/2023	Open			Accounts Payable	LANDMARK ACCEPTANCE CORPORATION	\$442.71		
121407	01/06/2023	Open			Accounts Payable	MASB	\$846.25		
121408	01/06/2023	Open			Accounts Payable	MiSDU	\$2,096.02		
121409	01/06/2023	Open			Accounts Payable	MONROE COUNTY SENIOR LEGAL SERVICES	\$180.54		
121410	01/06/2023	Open			Accounts Payable	SCHOOL-LABELS.COM INC.	\$316.00		
121411	01/06/2023	Open			Accounts Payable	STENGER & STENGER	\$133.29		
121412	01/06/2023	Open			Accounts Payable	TAMMY J. TERRY	\$1,446.92		
121413	01/06/2023	Open			Accounts Payable	VERIZON WIRELESS	\$1,228.29		
121414	01/06/2023	Open			Accounts Payable	Weltman, Weinberg, & Reis Co., LPA	\$233.37		
121415	01/19/2023	Voided	Other	01/23/2023	Accounts Payable	DO NOT USE AMAZON.COM #6045787810325411	\$3.99		
121416	01/20/2023	Open			Accounts Payable	ASCD	\$59.00		
121417	01/20/2023	Open			Accounts Payable	AUGUSTA TOWNSHIP-UTILITY	\$36,157.20		
121418	01/20/2023	Open			Accounts Payable	BSN SPORTS, LLC	\$1,478.00		
121419	01/20/2023	Open			Accounts Payable	CALIFORNIA STATE DISBURSEMENT UNIT	\$373.81		
121420	01/20/2023	Open			Accounts Payable	CLEANTELLIGENT SOFTWARE	\$11,051.64		
121421	01/20/2023	Open			Accounts Payable	DTE ENERGY	\$25,231.67		
121422	01/20/2023	Open			Accounts Payable	FLEETPRIDE, INC.	\$425.82		
121423	01/20/2023	Open			Accounts Payable	FOX AUTO PARTS, INC.	\$2,168.37		
121424	01/20/2023	Open			Accounts Payable	GORMAN, JEFFERY	\$338.00		
121425	01/20/2023	Open			Accounts Payable	HURON VALLEY TELECOMMUNICATIONS, INC.	\$907.45		
121426	01/20/2023	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$14,481.34		
121427	01/20/2023	Open			Accounts Payable	JOHN W. BUTLER	\$81.96		
121428	01/20/2023	Open			Accounts Payable	K/E ELECTRIC SUPPLY CORPORATION	\$849.30		
121429	01/20/2023	Open			Accounts Payable	KAPLAN SCHOOL SUPPLY	\$137.89		
121430	01/20/2023	Open			Accounts Payable	KOCH & WHITE	\$5,385.00		
121431	01/20/2023	Open			Accounts Payable	MASB	\$1,089.00		
121432	01/20/2023	Open			Accounts Payable	MiSDU	\$1,995.33		
121433	01/20/2023	Open			Accounts Payable	NOUD, SALLY	\$10.00		
121434	01/20/2023	Open			Accounts Payable	PINTER'S FLOWERLAND INC	\$475.20		
121435	01/20/2023	Open			Accounts Payable	PLETKOVIC LAW PLLC	\$2,400.00		
121436	01/20/2023	Open			Accounts Payable	PLUMBERS SERVICE, INC.	\$480.00		
121437	01/20/2023	Open			Accounts Payable	RAHMBERG STOVER & ASSOCIATES LLC	\$185.00		
121438	01/20/2023	Open			Accounts Payable	SCHOOLFORCE SOLUTIONS INC	\$9,841.50		

Payment Register

From Payment Date: 1/1/2023 - To Payment Date: 1/31/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
121439	01/20/2023	Open			Accounts Payable	SECRET, WARDLE, LYNCH, HAMPTON, TRUEX & MORELY PC	\$126.70		
121440	01/20/2023	Open			Accounts Payable	ST JOSEPH MERCY HOSPITAL	\$695.04		
121441	01/20/2023	Open			Accounts Payable	SUNBELT RENTALS	\$1,923.50		
121442	01/20/2023	Open			Accounts Payable	TAMMY J. TERRY	\$1,446.92		
121443	01/20/2023	Open			Accounts Payable	TAYLOR COMMUNICATIONS INC	\$548.65		
121444	01/20/2023	Open			Accounts Payable	TOWN AND COUNTRY POOLS INC	\$107.50		
121445	01/20/2023	Open			Accounts Payable	VAN HEVEL, JODI	\$39.00		
121446	01/20/2023	Open			Accounts Payable	VARSITY SPIRIT FASHIONS & SUPPLIES LLC, PREMIER ATHLETICS	\$6,517.50		
121447	01/20/2023	Open			Accounts Payable	VERIZON WIRELESS	\$1,487.16		
121448	01/20/2023	Open			Accounts Payable	WASTE MANAGEMENT	\$5,263.02		
121449	01/20/2023	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$3,153.90		
121450	01/20/2023	Open			Accounts Payable	CHARTWELLS DINING	\$160,501.94		
121451	01/20/2023	Open			Accounts Payable	THERMO KING MICHIGAN INC	\$99,200.00		
Type Check Totals:									
EFT									
9385	01/06/2023	Open			Accounts Payable	ALLSHRED SERVICES	\$57.75		
9386	01/06/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$229.55		
9387	01/06/2023	Open			Accounts Payable	ATI PHYSICAL THERAPY INVOICING	\$3,207.60		
9388	01/06/2023	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$195.00		
9389	01/06/2023	Open			Accounts Payable	CINTAS LOCATION #300	\$136.17		
9390	01/06/2023	Open			Accounts Payable	CONSTELLATION NEWENERGY- GAS DIVISION, LLC	\$25,842.09		
9391	01/06/2023	Open			Accounts Payable	DAY, LORAINE, E	\$195.00		
9392	01/06/2023	Open			Accounts Payable	DES MOINES STAMP MFG CO	\$74.15		
9393	01/06/2023	Open			Accounts Payable	ESPINOZA, BARBARA	\$10.00		
9394	01/06/2023	Open			Accounts Payable	FPS Services LLC	\$42,176.50		
9395	01/06/2023	Open			Accounts Payable	GOLDEN LIMOUSINE, INC.	\$4,038.27		
9396	01/06/2023	Open			Accounts Payable	GPS Educational Services	\$2,968.30		
9397	01/06/2023	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$4,120.20		
9398	01/06/2023	Open			Accounts Payable	LOWE'S	\$569.89		
9399	01/06/2023	Open			Accounts Payable	MERRITT, ROBERT, M	\$250.00		
9400	01/06/2023	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$57,150.00		
9401	01/06/2023	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$30.19		
9402	01/06/2023	Open			Accounts Payable	SOLIANT HEALTH	\$16,400.00		
9403	01/06/2023	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$351.86		
9404	01/06/2023	Open			Accounts Payable	WAGeworks INC	\$100.00		
9405	01/06/2023	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$2,861.43		
9406	01/06/2023	Open			Accounts Payable	WAYNE COUNTY RESA	\$250.00		
9407	01/05/2023	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$44.55		
9408	01/05/2023	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$205.40		
9409	01/05/2023	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$29.99		
9410	01/05/2023	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$58.95		
9411	01/05/2023	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$179.95		

Payment Register

From Payment Date: 1/1/2023 - To Payment Date: 1/31/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
9412	01/05/2023	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$36.08		
9413	01/05/2023	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$20.42		
9414	01/06/2023	Open			Accounts Payable	HEALTHEQUITY, INC	\$431,900.00		
9418	01/04/2023	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$342,761.63		
9419	01/11/2023	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$18,346.83		
9420	01/20/2023	Open			Accounts Payable	HEALTHEQUITY, INC	\$40,289.42		
9421	01/20/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$2,544.76		
9422	01/20/2023	Voided	Other	01/24/2023	Accounts Payable	AMSTERDAM PRINTING & LITHO	\$191.05		
9423	01/20/2023	Open			Accounts Payable	ARBOR INSPECTION SERVICES, LLC	\$3,540.00		
9424	01/20/2023	Open			Accounts Payable	B & B POOLS & SPAS	\$2,220.00		
9425	01/20/2023	Open			Accounts Payable	BENTLEY, NATHAN	\$48.00		
9426	01/20/2023	Open			Accounts Payable	BOILERS CONTROLS & EQUIP	\$531.69		
9427	01/20/2023	Open			Accounts Payable	BROADSPIRE SERVICES INC	\$5,085.50		
9428	01/20/2023	Open			Accounts Payable	CAMPBELL, INC.	\$16,445.00		
9429	01/20/2023	Open			Accounts Payable	CINTAS LOCATION #300	\$5,462.21		
9430	01/20/2023	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$116.49		
9431	01/20/2023	Open			Accounts Payable	CROSS, FRANCIS	\$189.93		
9432	01/20/2023	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$1,899.85		
9433	01/20/2023	Open			Accounts Payable	DAVIS, JASHAUN	\$48.00		
9434	01/20/2023	Open			Accounts Payable	DES MOINES STAMP MFG CO	\$52.00		
9435	01/20/2023	Open			Accounts Payable	DETROIT SALT COMPANY	\$2,529.02		
9436	01/20/2023	Open			Accounts Payable	ELECTROCOMM	\$535.15		
9437	01/20/2023	Open			Accounts Payable	ELITE FUND, INC	\$1,350.00		
9438	01/20/2023	Open			Accounts Payable	ENVIRO-CLEAN	\$174,722.03		
9439	01/20/2023	Open			Accounts Payable	FBM INC	\$2,162.00		
9440	01/20/2023	Open			Accounts Payable	FIRE SYSTEMS OF MICHIGAN, INC.	\$5,712.02		
9441	01/20/2023	Open			Accounts Payable	FPS Services LLC	\$41,296.50		
9442	01/20/2023	Open			Accounts Payable	FRENCH, TAKIYAH	\$500.00		
9443	01/20/2023	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$6,149.70		
9444	01/20/2023	Open			Accounts Payable	GOERLITZ, JESSICA	\$10.99		
9445	01/20/2023	Open			Accounts Payable	GOLDEN LIMOUSINE, INC.	\$6,388.03		
9446	01/20/2023	Open			Accounts Payable	GOYETTE MECHANICAL	\$8,425.47		
9447	01/20/2023	Open			Accounts Payable	GPS Educational Services	\$1,341.02		
9448	01/20/2023	Open			Accounts Payable	GREENE, CAIDEN	\$48.00		
9449	01/20/2023	Open			Accounts Payable	GUARDIAN PLUMBING & HEATING, INC	\$50,883.28		
9450	01/20/2023	Open			Accounts Payable	HENRIKSEN, JACOB	\$9,250.00		
9451	01/20/2023	Open			Accounts Payable	HOWELL NATURE CENTER	\$1,100.00		
9452	01/20/2023	Open			Accounts Payable	INSECTECH INC.	\$1,262.00		
9453	01/20/2023	Open			Accounts Payable	INTEGRATED DESIGNS, INC.	\$13,199.00		
9454	01/20/2023	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$386.36		
9455	01/20/2023	Open			Accounts Payable	JANSEN, ROBERT	\$262.50		
9456	01/20/2023	Open			Accounts Payable	JOHNSON, JESSICA	\$125.00		
9457	01/20/2023	Open			Accounts Payable	KONE INC	\$2,936.37		
9458	01/20/2023	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$2,485.85		

Payment Register

From Payment Date: 1/1/2023 - To Payment Date: 1/31/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
9459	01/20/2023	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$73.58		
9460	01/20/2023	Open			Accounts Payable	LOVEJOY, HANNAH	\$55.99		
9461	01/20/2023	Open			Accounts Payable	LOWE'S	\$384.99		
9462	01/20/2023	Open			Accounts Payable	M W MORSS ROOFING INC	\$427.00		
9463	01/20/2023	Open			Accounts Payable	MIDDLE CITIES RISK MGMT TRUST	\$172.00		
9464	01/20/2023	Open			Accounts Payable	MIDSTATES RECREATION	\$3,731.16		
9465	01/20/2023	Open			Accounts Payable	MILLER JOHNSON	\$344.00		
9466	01/20/2023	Open			Accounts Payable	MIO-GUARD LLC	\$643.00		
9467	01/20/2023	Open			Accounts Payable	N2Y	\$694.24		
9468	01/20/2023	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$137.00		
9469	01/20/2023	Open			Accounts Payable	NUCO2	\$327.36		
9470	01/20/2023	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$2,449.20		
9471	01/20/2023	Open			Accounts Payable	OPTISIGNS INC.	\$225.00		
9472	01/20/2023	Open			Accounts Payable	OSENTOSKI, KAITLYN	\$20.00		
9473	01/20/2023	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$6,400.00		
9474	01/20/2023	Open			Accounts Payable	POWERSCHOOL GROUP, LLC	\$4,000.85		
9475	01/20/2023	Open			Accounts Payable	PRISMS OF REALITY INC.	\$84,560.00		
9476	01/20/2023	Voided	Direct Deposit rejected	01/30/2023	Accounts Payable	PROPIO LS, LLC	\$41.54		
9477	01/20/2023	Open			Accounts Payable	QUADIANT	\$1,010.00		
9478	01/20/2023	Open			Accounts Payable	REHMANN	\$51,416.00		
9479	01/20/2023	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$2,324.05		
9480	01/20/2023	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$793.84		
9481	01/20/2023	Open			Accounts Payable	SENTINEL TECHNOLOGIES	\$787.50		
9482	01/20/2023	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$1,261.65		
9483	01/20/2023	Open			Accounts Payable	SHRADER TIRE & OIL	\$730.31		
9484	01/20/2023	Open			Accounts Payable	SMITH, ABIGAIL, L	\$120.00		
9485	01/20/2023	Open			Accounts Payable	SMITH, KARENSA, CORLEE	\$129.00		
9486	01/20/2023	Open			Accounts Payable	SOLIANT HEALTH	\$6,092.50		
9487	01/20/2023	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$225.00		
9488	01/20/2023	Open			Accounts Payable	SUBURBAN OCCUPATIONAL HEALTH PC	\$190.00		
9489	01/20/2023	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$999.95		
9490	01/20/2023	Open			Accounts Payable	SYNOVIA SOLUTIONS, LLC	\$2,310.00		
9491	01/20/2023	Open			Accounts Payable	THE PRINT GIANTS	\$2,386.50		
9492	01/20/2023	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$2,190.74		
9493	01/20/2023	Open			Accounts Payable	THERMAL-NETICS INC	\$1,658.34		
9494	01/20/2023	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$4,800.50		
9495	01/20/2023	Open			Accounts Payable	TODARO, JOHN	\$81.00		
9496	01/20/2023	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$447.07		
9497	01/20/2023	Open			Accounts Payable	VITAL RECORDS CONTROL	\$126.44		
9498	01/20/2023	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$462,497.56		
9499	01/20/2023	Open			Accounts Payable	WASHTENAW GLASS CO	\$1,201.45		
9500	01/20/2023	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$4,749.00		

Payment Register

From Payment Date: 1/1/2023 - To Payment Date: 1/31/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
9501	01/20/2023	Open			Accounts Payable	WESTERN PSYCHOLOGICAL SERVICES	\$166.10		
9502	01/20/2023	Open			Accounts Payable	WESTFALL, CHRISTOPHER	\$271.84		
9503	01/20/2023	Open			Accounts Payable	WINDSTREAM	\$2,351.89		
9504	01/20/2023	Open			Accounts Payable	LENAWEE FUELS, INC.	\$37,001.11		
9505	01/20/2023	Open			Accounts Payable	NovaVision Inc.	\$242.23		
Type EFT Totals:							\$2,059,770.42		
7163944775 - A/P Checking Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	52	\$475,629.31	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$3.99	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	53	\$475,633.30	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	116	\$2,059,537.83	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	2	\$232.59	\$0.00
	Total	118	\$2,059,770.42	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	168	\$2,535,167.14	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	3	\$236.58	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	171	\$2,535,403.72	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	52	\$475,629.31	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$3.99	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	53	\$475,633.30	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	116	\$2,059,537.83	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	2	\$232.59	\$0.00
	Total	118	\$2,059,770.42	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	168	\$2,535,167.14	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	3	\$236.58	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	171	\$2,535,403.72	\$0.00

Lincoln Consolidated Schools
Payment Register

From Payment Date: 1/1/2023 - To Payment Date: 1/31/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22303	01/13/2023	Open			Accounts Payable	DRAMATIC PUBLISHING COMPANY	\$46.46		
22304	01/13/2023	Open			Accounts Payable	MI HIGH SCHOOL INTERSCHOLASTIC	\$105.00		
22305	01/27/2023	Open			Accounts Payable	MICHIGAN INTERSCHOLASTIC FORENSIC ASSOCIATION	\$175.00		
22306	01/25/2023	Open			Accounts Payable	ANN ARBOR HANDS ON MUSEUM	\$450.00		
22307	01/25/2023	Open			Accounts Payable	MENNO TRAVEL	\$14,563.00		
Type Check Totals:									
							\$15,339.46		
<u>EFT</u>									
1439	01/06/2023	Voided	Direct Deposit rejected	01/17/2023	Accounts Payable	MOFFETT, KAITLIN	\$16.74		
1440	01/13/2023	Open			Accounts Payable	THE PRINT GIANTS	\$3,407.19		
1441	01/20/2023	Open			Accounts Payable	BAKER, EMMY	\$266.54		
1442	01/20/2023	Open			Accounts Payable	MOFFETT, KAITLIN	\$16.74		
1443	01/20/2023	Open			Accounts Payable	THE PRINT GIANTS	\$195.00		
1444	01/20/2023	Open			Accounts Payable	WASHTENAW COMMUNITY COLLEGE	\$1,000.00		
1445	01/27/2023	Open			Accounts Payable	BENCHMARK MARKETING AND DESIGN LLC	\$557.00		
1446	01/27/2023	Open			Accounts Payable	DECA	\$17.00		
1447	01/27/2023	Open			Accounts Payable	GAME ONE	\$95.00		
1448	01/27/2023	Open			Accounts Payable	GRIFFIN, DANEYA	\$71.90		

Payment Register

From Payment Date: 1/1/2023 - To Payment Date: 1/31/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1449	01/27/2023	Open			Accounts Payable	THE PRINT GIANTS	\$691.00		
Type EFT Totals:									
7163945137 - Trust & Agency Checking Totals							\$6,334.11		

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	5	\$15,339.46	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	5	\$15,339.46	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	10	\$6,317.37	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$16.74	\$0.00
	Total	11	\$6,334.11	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	15	\$21,656.83	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$16.74	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	16	\$21,673.57	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	5	\$15,339.46	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	5	\$15,339.46	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	10	\$6,317.37	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$16.74	\$0.00
	Total	11	\$6,334.11	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	15	\$21,656.83	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	1	\$16.74	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	16	\$21,673.57	\$0.00

**LINCOLN CONSOLIDATED SCHOOLS
PERSONNEL TRANSACTIONS SUMMARY**

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ACTION ITEMS

Name	Position/Building	Effective Date	Status	Major/Step
James Anthony	Bus Aide/Transportation	1/25/2023	New Hire	
Eugenia Rankins	Bus Aide/Transportation	2/6/2023	Re-Hire	
Vershawn Fuster	Special Education Paraprofessional/Brick Elementary	2/8/2023	Transfer	
Mouna Hoblos	EL Tutor/Bishop-Brick-Childs	2/13/2023	New Hire	
SarahAnn Goodwin	Special Education Paraprofessional/Childs Elementary	2/9/2023	New Hire	
Donovan Hall	Bus Aide/Transportation	2/13/2023	New Hire	
Cynthia Lagerman	Bus Driver/Transportation	1/30/2023	Transfer	From Aide to Driver
Bridget Held	Special Education Paraprofessional/Bishop Elementary	2/13/2023	New Hire	

Name	Position/Building	Date of Hire	Effective Date	Status
Emma White	Teacher/Brick Elementary	1/15/2020	1/31/2023	Resignation
Kelly Huling	Building Secretary/Lincoln Middle School	4/23/2002	2/3/2023	Retirement
Mary Murphy	EL Tutor		2/3/2023	Termination
Gabriela Hopkins	Special Education Paraprofessiona/Model Elementary		2/8/2023	Termination

Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Michael Gordon	Teacher/Lincoln High School	2/15/2023	5/15/2023	FMLA	Approved
Jessica Smith	Teacher/Lincoln Middle School	2/13/2023	4/1/2023	FMLA	Approved



WASHTENAW COUNTY OFFICE OF THE SHERIFF

Agenda Item
12.1
February 13, 2023



2201 Hogback Road ♦ Ann Arbor, Michigan 48105-9732 ♦ OFFICE (734) 971-8400 ♦ FAX (734) 973-4624 ♦ EMAIL sheriffinfo@ewashtenaw.org

JERRY L. CLAYTON

MARK A. PTASZEK
SHERIFF
UNDERSHERIFF

December 12, 2022

CV 32853.4

Robert Jansen, School Superintendent
Lincoln Consolidated Schools
7425 Willis Rd
Ypsilanti, MI 48197

Dear Superintendent Jansen,

Washtenaw County wishes to amend the contract with your agency. Corporation Counsel has indicated that this amendment could be accomplished by a letter signed by both of us. If this amendment is agreeable to you, please sign and return all copies of this letter. You will receive an executed copy of this letter upon completion.

Accordingly, I hereby amend the Service Contract between Washtenaw County and Lincoln Consolidated Schools dated January 1, 2012 as follows:

Amend ARTICLE II – COMPENSATION AND OVERTIME to extend the contract as follows:

“The price for a PSU is fixed as follows: (1) \$150,594.00 per PSU for 2012; (2) \$152,100.00 per PSU for 2013; (3) \$153,621.00 per PSU for 2014; (4) \$155,157.00 per PSU for 2015; (5) \$156,709.00 per PSU for 2016; (6) \$158,276.00 per PSU for 2017, (7) \$160,650.00 per PSU for 2018 (8) \$160,650.00 per PSU for 2019, (9) \$160,650.00 per PSU for 2020; (10) \$163,060.00 per PSU for 2021; and (11) \$165,506.00 per PSU for 2022. Since 2019, the cost for a PSU has been subsidized by the Public Safety and Mental Health Millage. Starting in 2023, that subsidy will be enumerated as follows: The full cost is (12) \$208,220.00 per PSU for 2023 with a price of \$170,471; (13) \$219,670.00 per PSU for 2024 with a price of \$177,290; (14) \$231,692.00 per PSU for 2025 with a price of \$184,825; and (15) \$244,315.00 per PSU for 2026 with a price of \$192,680.”

“Since 2014, the County reserves the right to adjust these prices as a result of significant unforeseen cost increases in line items contained the Direct Cost categories (Salary, Fringe, Uniform Allowance, Gun Allowance and Fleet). The county and Sheriff shall give each Contracting Partner six (6) months written notice of any such increase.”

Amend ARTICLE V – TERM to extend the contract as follows:

“The term of this contract shall be for one hundred sixty-eight months with an effective date of January 1, 2012 and ending on December 31, 2026.”

All other terms and conditions remain the same as in the original contract.



WASHTENAW COUNTY OFFICE OF THE SHERIFF

Agenda Item
12.1
February 13, 2023



2201 Hogback Road ♦ Ann Arbor, Michigan 48105-9732 ♦ OFFICE (734) 971-8400 ♦ FAX (734) 973-4624 ♦ EMAIL sheriffinfo@ewashtenaw.org

JERRY L. CLAYTON

MARK A. PTASZEK
SHERIFF
UNDERSHERIFF

ATTEST:

WASHTENAW COUNTY

Lawrence Kestenbaum (DATE)
County Clerk/Register

Gregory Dill (DATE)
County Administrator

APPROVED FOR CONTENT:

Lincoln Consolidated Schools

Jerry L. Clayton (DATE)
Sheriff

Robert Jansen (DATE)
School Superintendent

Original: Clerk
Vendor

cc: Department
Purchasing

Meal Magic Corporation

PO Box 167

Grand Haven, Michigan 49417

Toll Free: 877-383-3100

SUBSCRIBER:

Lincoln Consolidated Schools

Ypsilanti, MI

Proposal 8675

Issued December 19, 2022

Expires February 17, 2023

Agenda Item

12.2

February 13, 2023

Qty	Description	Each	Extended
1	Meal Magic Cloud Administration	\$1,995.00	\$1,995.00
13	Meal Magic Cloud Sales Register	\$300.00	\$3,900.00
1	Meal Magic University (onboarding, two 2-hour sessions, one connection)	\$799.00	\$799.00
	Full payment due with order.		

57

Total

\$6,694.00

What will the course look like?

- This is a semester-long course where students will learn to analyze and interpret the meaning of data using a variety of techniques.
- Students will learn analysis and interpretation techniques using data provided to them as well as data they generate themselves.
- The students will work individually and in small groups in this class.
- The course is largely project driven, with each unit having a theme that students will use a context to learn how to analyze data.
- Students will learn to use different programs and other technology as well as more traditional methods to analyze data and interpret the results of the analysis.

Why are we offering this course?

- This course is designed as a companion course for the semester-long Financial Literacy course so that seniors will be able to earn a full math credit their senior year.
- Students are required to earn a full credit of math in their senior year.
- This will provide students with a more hands-on and project based learning experience with mathematical concepts.
- Because seniors will need to take Financial Literacy during their senior year very soon, we are adding this course so that students who are not taking another math course (Precalculus, Statistics, or AP Calculus) have a way to earn enough credit in math during their senior year.

Freshman Fitness and Health

Summary of course:

We are looking to combine Lifetime Wellness and Fitness and Health into one year long course. This course is designed to help Freshman students develop a clear understanding of Health and Fitness and to provide a path throughout their high school career and after for good health. This course will also set the foundation for Social and Emotional Health as well. They will learn the importance of body movements, flexibility, nutrition, and respect for others and self.

FAQ:

How will this impact our students?

The goal of this course is to introduce all Lincoln Students to Health and Fitness their first year of high school. By doing so we can encourage the importance of health as a general topic. Not only physical health but social and emotional health as well. Having students take Health their senior year doesn't have as much of an impact on them than if they were to take it there freshman. Also, the development of a Freshman compared to a Senior at times causes safety issues in class. By creating a curriculum that helps minimize this will help the teaching process and learning process.

Will all Michigan Health Standards and PE Standards be met in this course?

Because we are combining the Lifetime Wellness and Fitness course and Health course into one class that lasts the whole year, both courses' Content Standards will be met. If you look at the standards I have laid out below you can see that a lot of the PE and Health Standards can be interchangeable. Because of this, being able to combine these courses makes it more valuable for both. Which is why they need to be taught together. They go hand in hand.

Health	PE
Nutrition and Physical Activity	Demonstrates competency in a variety of motor skills and movement patterns.
Alcohol, Tobacco, and Other Drugs	Applies knowledge of concepts, principals, strategies and tactics related to movement and performance.
Safety	Demonstrates the knowledge and skills to achieve a health-enhancing level of physical activity and fitness.
Social and Emotional Health	Exhibits responsible personal and social behavior that respects self and others.
Personal Health and Wellness	Recognizes the value of physical activity for health, enjoyment, challenge, self-expression

	and/or social interaction.
HIV Prevention	
Sexuality Education	

How does this have an impact on subsequent course opportunities? How does this impact student scheduling?

There are already students asking me to take Team/Individual sports or Weightlifting now. Because It is required for them to take Lifetime Fitness and Wellness before they can take another course they would not be able to take the advanced PE classes, causing them to lose that opportunity. If we require this class their freshman year, it will open the door for many other opportunities in not only PE but others as well (Art, Band, Piano, Nutrition and Wellness, etc.) while satisfying their PE and Health credits in order to graduate.

I think it is time we start recognizing how important Health is for High School students. According to the CDC obesity among children and adolescents in the United States increased from 10.6% to 13.9% during 1999 through 2015. Although we won't be able to change that number ourselves, educating our students on why this is important and moving in the right direction is vital.

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Curriculum Leaders _____

Contact Person: Karensa Smith Phone/Email: smithk@lincolnk12.org 734.484.7000 ext. 7445

Topic of Agenda Item: (Be specific)

New Course Proposals for the High School - [Explorations in Data Science](#) and [9th grade Fitness and Health](#)

Both courses were brought to the Curriculum Leaders by high school teachers. The Curriculum Leaders reviewed the course proposals, sent them both back requesting clarification/modifications, and reviewed them again. Based on what the Curriculum Leaders observed in the revised proposals, they were approved.

For Explorations in Data Science, this course will introduce students to the main ideas in data science through tools such as Google Sheets, Python, Data Commons and Tableau. Students will engage in project-based units in order to develop their understanding of data analysis, sampling, correlation/causation, bias and uncertainty, probability, modeling with data, making and evaluating data-based arguments, and other data applications there is already a Forensic Science I course and there are students interested in continuing this study of science.

For 9th grade Fitness, this course will be taught in the classroom and the gymnasium and/or weight room throughout two terms. This course is a combination of fitness and health concepts into one integrated class. Health curriculum will be taught in the classroom setting and will include: Career Planning, CPR, Human Sexuality, Goal Setting/Decision Making, Substance Abuse, and Nutrition along with other health related concepts. Students will participate in fitness activities in the gymnasium, including cardiovascular exercises, strength training, and sport activities.

Background Data: (To assist in writing corresponding explanatory notes)

Explorations in Data Science:

- This course is designed to provide an additional senior math course option and could be paired with the financial literacy course that will be a requirement for graduation
- The course would start the 23-24 school year pending interests, staffing, etc..
- Course is a semester long course for seniors that have completed Algebra 2 or are taking it concurrently
- No additional FTE is needed at this time
- There is no cost for this course. We already have the existing hardware and software to run it

9th Grade Fitness and Health:

- The purpose of high school PE is to teach the necessary skills needed in order to maintain a healthy lifestyle. By combining and teaching the correct ways in moving our bodies and the health concepts related to it, our students will be better educated and skilled when performing basic physical activity. PE will no longer be a sport specific class, but a shift to lifetime fitness, strength and speed, and agility flexibility development. The point of this course is to emphasize the importance of physical activity and health. Making this a Freshman class will validate the importance of health and why it needs to start their Freshman year.

- The course would start the 23-24 school year pending interests, staffing, etc..
- Course is a year long course for freshman
- One additional FTE is needed at this time
- There is no cost for this course with the exception of the additional FTE

Desired Board Action: _____ Informational only _____ x Board action required _____

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: January 23, 2023

Board meeting date-Second reading & approval (If required): February 13, 2023

Who will attend the meeting to present requests and answer questions? _____ Shane Malmquist, Andrew Dillon, Steve MacGregor_____

Requests and all supporting documentation MUST be received in the Superintendent’s office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By: Karensa Smith

Building/Department Head: Curriculum Department

January 20, 2023
Date

January 20, 2023
Date

Appendix A - Page 1

Curriculum/Program/Course Proposal or Change to Course Form

Form is available on the Curriculum Dept. Web Site and in the Curriculum folder on the Common Server.

Submit to Curriculum Department by December 1st of the current school year for implementation the following school year.

Name(s):

Chair Building

Co-Chair Building

Committee Member (s) Building

Committee Member(s) Building

Course/Project/Program/Change Title: Freshman Fitness and Health

Course/Project/Program/Change Description (as it will read in the course description book and other district communications): This course will be taught in the classroom and the gymnasium and/or weight room throughout two terms. This course is a combination of fitness and health concepts into one integrated class. Health curriculum will be taught in the classroom setting and will include: Career Planning, CPR, Human Sexuality, Goal Setting/Decision Making, Substance Abuse, and Nutrition along with other health related concepts. Students will participate in fitness activities in the gymnasium, including cardiovascular exercises, strength training, and sport activities.

Commented [1]: Does the two terms imply two semesters (one whole year) or two quarters (half of a year)?

Type of Proposal:

Course Proposal Text/Software Adoption Program/Curriculum Adoption

Course Description Change Course Credit Requirement Change

Other (please describe): _____

Targeted Students: All 9th Grade Students

Commented [2]: Not having a background in high school classes, I thought health and PE were already graduation requirements. How is this different? That they are now combined together?

Prerequisites: N/A

Appendix A - Page 2

Number of sections: 4 Credits earned (MS/HS): 1

Graded (Elementary/MS): YES NO
(For elementary, please attach a separate list of the proposed Report Card competencies)

Length of course: Semester Year X Quarter Other: _____

Names of Current teacher(s) to be involved: Andrew Dillon

Additional staff needed: Total new FTE needed One additional Staff Member

<u>Teacher</u> classification (i.e. teacher, parapro, etc.)	<u>Health/PE Cert.</u> certification required
--	--

_____ classification (i.e. teacher, parapro, etc.)	_____ certification required
---	---------------------------------

_____ classification (i.e. teacher, parapro, etc.)	_____ certification required
---	---------------------------------

Project/Program/Course/Change Purpose: The purpose of high school PE is to teach the necessary skills needed in order to maintain a healthy lifestyle. By combining and teaching the correct ways in moving our bodies and the health concepts related to it, our students will be better educated and skilled when performing basic physical activity. PE will no longer be a sport specific class, but a shift to lifetime fitness, strength and speed, and agility flexibility development. The point of this course is to emphasize the importance of physical activity and health. Making this a Freshman class will validate the importance of health and why it needs to start their Freshman year.

Expected Measurable Program or Change Outcomes/Goals: To give every student the necessary skills provided to live and maintain a healthy lifestyle outside of school.

What assessments will be used to measure program goals?

TeamBuildr app (Already used in weight training) Will help track the progression in each class. By using this app the assessments will be kept by the progression of weight added and improved upon. Keep the Michigan Model of Health for the Health sections. Projects and Unit Tests will be used for assessments for the Health portion of class. Here is a link to the Health folder which holds a number of different assessments we use. [FOLDER](#)

Appendix A - Page 3

What is the need/problem this course/project/program or change will attempt to satisfy?

That we officially make PE and Health a desired course in order to give the skills necessary to live a healthy life.

Describe the program in detail including goals, objectives, targeted students, and number of students to be served.

The Health section of the program will be kept the same. We use the Michigan Model of Health for our curriculum. The PE portion of the class is to teach every student the basic fundamentals of body movements. (The correct way to run, squat, lift, throw, etc.). This will help keep students injury free

while giving them a chance to be active during school. We would target every 9th grade student and would serve every student as you must take this class in order to graduate. The goals would be to have a complete understanding of: Career Planning, CPR, Human Sexuality, Goal Setting/Decision Making, Substance Abuse, Nutrition, Weight training, agility and flexibility.

Commented [3]: This wording does not reflect the level of mastery used in either the Michigan Model of Health or PE standards and may create an undue burden on the instructor. I understand this document to serve as a general overview, so it can be reworked in later versions if it is deemed necessary in the instructor's professional opinion. I might not be the best person to advise.

Cite supporting research and data as to why this program will be successful (if available).

Schools such as Chelsea, Saline, Dexter and Ann Arbor have utilized this approach by combining Health and PE into one class. Students will be engaged more in the classroom and will understand the aspect of a healthy lifestyle. After speaking with Adam Taylor the (PE/Strength coach) at Chelsea, it didn't take much time at all for the students to be engaged in this course. With a set structure everyday for this course, students were able to walk into class and know exactly what they are during weeks ahead of time. Structure is key with this course.

Commented [4]: This course appears to check a lot of boxes including best practices, graduation requirements and staffing concerns. Above all, it will get our students moving throughout the day. It groups a lot of activities and learning targets into one course. Yet, this does appear to be workable in some fashion in other districts. I would like to suggest that the course include the Social and Emotional Health component to the extent it is covered in the Michigan Model of Health.

Explain other resources involved or required, i.e. staff, administration, building, fiscal, community, etc.:

PE and Health teachers.

Commented [5]: Overall the approach and goal of this course looks fine to me. I was wondering if we can plan a field trip to our local resources Uof M, WCC etc. where student can see the possible career in health related fields, impact of drug abuse etc by visiting their health facilities/museums etc. OR invite a guest speaker as a part of the course.
Thanks,

Appendix A - Page 4

Create a **detailed and complete**, curriculum outline and scope and sequence, including concepts and skills, vocabulary, benchmarks, and instructional materials list, which can be found in (Appendix B) and inserted here, or attached.

- [Michigan Model for Health Scope and Sequence Grades 9-12](#)
- [PE Standards](#)
- [Course Outline](#)
- [This year's lesson plan. This is a structure on how the elements would be taught. However it is still being updated to add weightlifting and fitness components.](#)

Create a **detailed** program budget noting funding sources:

Description	Amount	Funding Source
Salaried Personnel including Benefits (if new teacher is required)		
Teacher	\$44,700	Lincoln High School
Supplies/Materials/Texts		
Weight Room	0	
Gym	0	
Transportation		
N/A		

Administrative Use Only

Curriculum Leaders' Approval

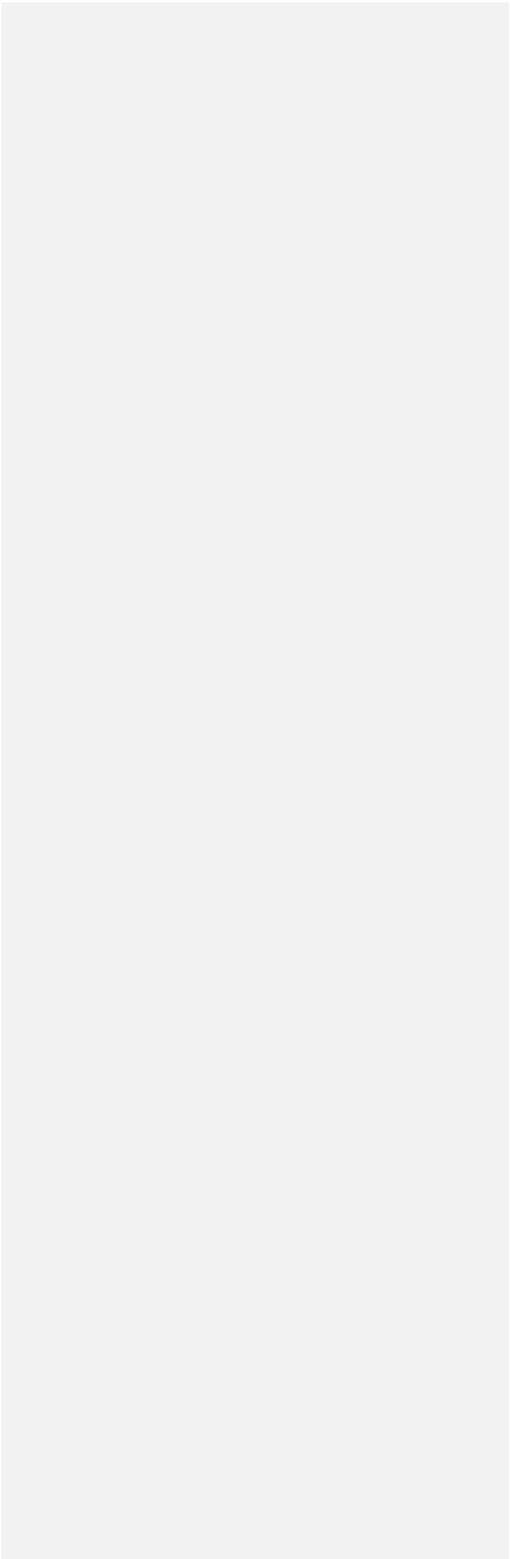
Approved for implementation by Curriculum Leaders Date _____

Approval pending the following modifications _____

Proposal Denied

Assistant Superintendent of Curriculum and Instruction's Signature

Date



Curriculum/Program/Course Proposal or Change to Course Form

Form is available on the Curriculum Dept. Web Site and in the Curriculum folder on the Common Server.

Submit to Curriculum Department by December 1st of the current school year for implementation the following school year.

Name(s):

Steve MacGregor

Lincoln High School

chair

Building

Co-Chair

Building

Committee Member (s)

Building

Committee Member(s)

Building

Course/Project/Program/Change Title: **Explorations in Data Science**

Course/Project/Program/Change Description (as it will read in the course description book and other district communications): This course will introduce students to the main ideas in data science through tools such as Google Sheets, Python, Data Commons and Tableau. Students will engage in project-based units in order to develop their understanding of data analysis, sampling, correlation/causation, bias and uncertainty, probability, modeling with data, making and evaluating data-based arguments, and other data applications.

Type of Proposal:

Course Proposal X Text/Software Adoption

Program/Curriculum Adoption

Course Description Change

Course Credit Requirement Change

Other (please describe): _____

Targeted Students: **Seniors also enrolled in Financial Literacy**

Prerequisites: **Completion of Algebra 2 graduation requirement or taking it concurrently.**

Appendix A - Page 2

Number of sections: TBD Credits earned (MS/HS): 0.5

Graded (Elementary/MS): YES NO

(For elementary, please attach a separate list of the proposed Report Card competencies)

Length of course: Semester X Year Quarter Other: _____

Names of Current teacher(s) to be involved: Steve MacGregor, Meg Jalilevand

Additional staff needed: Total new FTE needed TBD

classification (i.e. teacher, parapro, etc.) certification required

classification (i.e. teacher, parapro, etc.) certification required

classification (i.e. teacher, parapro, etc.) certification required

Project/Program/Course/Change Purpose: To provide an additional senior math course to pair with financial literacy.

Expected Measurable Program or Change Outcomes/Goals: To develop students' understanding of data analysis, sampling, correlation/causation, bias and uncertainty, probability, modeling with data, making and evaluating data-based arguments and to introduce them to career options in the field of data science.

What assessments will be used to measure program goals?

Units are project based, and students will create a portfolio of their data science work and may also be given summative assessments for each unit to measure learning.

Appendix A - Page 3

What is the need/problem this course/project/program or change will attempt to satisfy?

The state of Michigan now requires students to take a math course during their senior year of high school and also requires a one-semester Financial Literacy credit. This course will provide seniors with another semester-long math course to pair with Financial Literacy.

Describe the program in detail including goals, objectives, targeted students, and number of students to be served.

This course will introduce students to the main ideas in data science and develop their understanding of data analysis, sampling, correlation/causation, bias and uncertainty, probability, modeling with data, making and evaluating data-based arguments, and other data applications.

The course is intended to pair with a one semester Financial Literacy course, and is for students who are not studying Precalculus, Statistics or AP Calculus as Seniors. Anticipate 100 seniors participating.

Cite supporting research and data as to why this program will be successful (if available).

The course was developed at Stanford University and is used in California as a substitute for Algebra 2. It is designed to engage students in explorations of the data filled world in which we live through project based explorations of real world data. A strong early foundation in data science provides students with a variety of skills that can be used for future studies in statistics, computer science, or mathematics as well as to help navigate our data rich world.

Explain other resources involved or required, i.e. staff, administration, building, fiscal, community, etc.:

The curriculum for this course is free and available at <https://hsdatascience.youcubed.org/>.

Hardware and Software needed for the course are listed below, but are already available at LCS.

Appendix A -

Page 4

Create a **detailed and complete**, curriculum outline and scope and sequence, including concepts and skills, vocabulary, benchmarks, and instructional materials list, which can be found in (Appendix B) and inserted here, or attached.

[Standards for Explorations in Data Sciences](#)

[Course overview for Explorations in Data Sciences](#)

[Unit 1 Overview](#)

[Unit 2 Overview](#)

[Unit 3 Overview](#)

[Unit 4 Overview](#)

Create a **detailed** program budget noting funding sources:

Description	Amount	Funding Source
Salaried Personnel including Benefits (if new teacher is required)	\$0.00	
Supplies/Materials/Texts	\$0.00	
Copying	\$0.00	Building
Software (most is free, see attached list)	\$0.00	
Chromebooks	\$0.00	
Transportation	\$0.00	

Administrative Use Only

Curriculum Leaders' Approval

Approved for implementation by Curriculum Leaders Date _____

Approval pending the following modifications _____

Proposal Denied

Assistant Superintendent of Curriculum and Instruction Signature

Date

Software Requirements for EDS-YAC

- CODAP - no login, web-based.

Go to <https://codap.concord.org/>, then click “Try CODAP” in the upper right hand corner.

- Google Sheets - Google account (alternative - excel, paid/no login), web-based
- Google Colab - Google account, web-based (alternative - Kaggle set up for units 2 & 4 or Jupyter Notebooks, non-google, web-based- requires own set up). This describes how administrators can turn on access for students to Google Colab. Here is an example Google Colab permission letter that you could adapt for your district. (Make a copy here.)
- Google Data Commons - Add-on in google sheets.

Info on how to add Data Commons to Google Sheets

- EduBlocks - login with google account
- Tableau - login required (free education account - must be requested), web-based or downloadable (we are designing around the less-powerful web-based version since it will be more widely accessible)

For this course we will be using the online version of Tableau called Tableau Cloud. You can find information on how to request access to Tableau Cloud [here](#). Tableau Cloud will allow you to provide your students access to Tableau without needing individual student licenses. Tableau will require you to upload documentation that clearly shows your name and your specific affiliation. The process may take up to a few days. You will want to do this in advance of teaching unit 3.

Here is additional information about Tableau Cloud.

Note about devices: We are creating a curriculum that does not require downloading software or applications because of the wide use of chromebooks. If your devices allow for downloading there are alternatives for each program used in the curriculum.