



Regular Meeting

July 24, 2023

Electronic Packet

**LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan**

BOARD OF EDUCATION MEETING

July 24, 2023

6:00 p.m.

Boardroom-Lincoln High School

CONSENT AGENDA

1.0 CALL TO ORDER

2.0 SWEARING IN NEWLY APPOINTED BOARD MEMBER

3.0 ROLL CALL

4.0 ESTABLISHMENT OF QUORUM

5.0 PLEDGE TO FLAG

6.0 BOARD PRESENTATIONS

6.1 Community Ed Presentation

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

7.1 Superintendent's Report

7.2 Student Services Report

7.3 Finance Report

7.3.1 June 2023 Food Service Report

7.3.2 June Enrollment Report

8.0 BOARD REPORTS/CORRESPONDENCE

8.1 Board Executive Committee

8.2 Board Performance Committee Report

8.3 Board Planning Committee Report

8.4 Board Finance Committee Report

8.5 Board Reports

9.0 PUBLIC COMMENT

9.1 Response to Prior Public Comment

9.2 Public Comment

10.0 CONSENT AGENDA

- 10.1 Minutes of Previous Meeting
 - 10.1.1 Regular Meeting June 26, 2023
 - 10.1.2 Special Meeting July 12, 2023
- 10.2 June 2023 Check Register
- 10.3 June 2023 Trust and Agency
- 10.4 Personnel Transactions

11.0 NEW BUSINESS

- 11.1 School Bond Loan Fund

12.0 OLD BUSINESS

- 12.1 Student Trip
 - 12.1.1 High School Band Disney

13.0 ADJOURNMENT

What is a consent agenda?

A consent agenda groups the routine, procedural, informational, and self-explanatory non-controversial items typically found in an agenda. These items are then presented to the board in a single motion for an up or down vote after allowing anyone to request that a specific item be moved to the full agenda for individual attention. Other items, particularly those requiring strategic thought, decision making or action, are handled as usual.

Why would an organization want to use a consent agenda? Consent agendas are popular with many organizations because they help streamline meetings and allow the focus to be on substantive issues.

What does it mean if we adopt a consent agenda?

- Documentation for consent items must be provided to the board prior to meetings so that directors feel confident that their vote reflects attention to their duty of care.
- Board members are encouraged to ask prior to the meeting all the questions that they want related to consent agenda items. • If it is determined that an item on the consent portion of the agenda actually requires action or a decision that item should be removed from the consent portion of the agenda and raised later in the meeting.
- Any board member can request that an item be moved to the full agenda.
- A vote on the single motion applies to all the items on the consent portion of the agenda.

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: July 22, 2023

**SUBJECT: Board of Education Meeting
July 24, 2023
6:00 p.m.**

AGENDA/EXPLANATORY NOTES

CONSENT AGENDA

- 1.0 CALL TO ORDER**
- 2.0 SWEARING IN NEWLY APPOINTED BOARD MEMBER**
- 3.0 ROLL CALL**
- 4.0 ESTABLISHMENT OF QUORUM**
- 5.0 PLEDGE TO FLAG**
- 6.0 BOARD PRESENTATIONS**
 - 6.1 Community Ed Presentation
Presented by Chris Westfall
- 7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE**
 - 7.1 Superintendent's Report
 - 7.2 Student Services Report
 - 7.3 Finance Report
 - 7.3.1 June 2023 Food Service Report
Report included in Board packet.
 - 7.3.2 June Enrollment Report
Report included in Board packet.
- 8.0 BOARD REPORTS/CORRESPONDENCE**
 - 8.1 Board Executive Committee
 - 8.2 Board Performance Committee Report
 - 8.3 Board Planning Committee Report
 - 8.4 Board Finance Committee Report
 - 8.5 Board Reports
- 9.0 PUBLIC COMMENT**

- 9.1 Response to Prior Public Comment
 - No Prior Public Comment
- 9.2 Public Comment
 Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

10.0 CONSENT AGENDA

- 10.1 Minutes of Previous Meeting
 - 10.1.1 Regular Meeting June 26, 2023
 - 10.1.2 Special Meeting July 12, 2023
 Enclosed are the minutes of the June 26, 2023, Regular Meeting and July 12, 2023, Board Special Meeting as presented.
- 10.2 June 2023 Check Register
 Enclosed is the June 1-30, 2023, check register in the amount of \$2,827,311.89. The Superintendent recommends approval as presented.
- 10.3 June 2023 Trust and Agency
 Enclosed is the June 2023, Trust & Agency Report. The Superintendent recommends approval as presented.
- 10.4 Personnel Transactions

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Tyrone Coleman	Professional School Counselor/Virtual Academy		7/10/2023	New Hire	MA Step 3
Jason Fredenburg	Director/Transportation Dept	1/25/2022	6/30/2023	Transfer	From Dispatcher
Kristin Adamski	Teacher/Bishop Elementary	10/26/1995	6/30/2023	Retirement	

Martina Bricio	Teacher/Lincoln High School	10/11/2021	6/30/2023	Resignation	
Justin Wilson	Bus Driver/Transportation	4/17/2023	7/9/2023	Resignation	
Alexandra Chang	Teacher/Lincoln Middle School	8/24/2021	6/30/2023	Resignation	
Benjamin Crews	Social Worker/Brick Elementary	8/19/2022	6/30/2023	Resignation	
Michael Gordon	Teacher/Lincoln High School	8/29/2005	6/30/2023	Retirement	
Rosemary Krumrei	Teacher/Brick Elementary	2/14/1980	6/30/2023	Retirement	
Michael Mayes	Teacher/Lincoln High Schools	8/22/2021	6/30/2023	Resignation	
Nicholas Michael	Teacher/Lincoln Middle School	8/19/2022	6/30/2023	Resignation	
Nancy Obey	Teacher/Bishop Elementary	8/28/1989	6/30/2023	Retirement	
Joanne Proudman	Teacher/Brick Elementary	11/1/2001	7/1/2023	Retirement	
Robert Merrit	Director/Transportation Dept	8/12/2019	6/30/2023	Non-Renewal	
Jona Ramey	Administrative Assistant/HR Department	8/13/2018	6/30/2023	Retirement	
Ronda Selter	Teacher/Model ECC	10/19/2004	6/30/2023	Retirement	
Sydney Sjoerdsma	Teacher/Brick Elementary	8/15/2022	6/30/2023	Resignation	
Katelyn Thompson	Teacher/Lincoln Middle School	3/3/2022	6/30/2023	Resignation	
Jeannine Vuillemot	Teacher/Brick Elementary School	8/14/2022	6/30/2023	Resignation	
Anna Waller	Teacher/Lincoln High School	9/3/2019	06/30/2023	Resignation	
Brandie Muscato-Johnson	Teacher/Bishop Elementary	8/30/2022	6/30/2023	Resignation	
Candace Waller	Teacher/Brick Elementary School	11/10/2003	6/30/2023	Resignation	
Antonio Clifton	Community Assistant/Lincoln High School	12/19/2019	7/19/2023	Resignation	
Sophia Dangerfield	Paraprofessional/Brick Elementary School	11/5/2020	7/19/2023	Resignation	

RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.

11.0 NEW BUSINESS

11.1 School Bond Loan Fund

The District is applying to draw funds from the Treasury Department through the School Bond Loan Fund. The District applies for this every year as the property tax revenue for debt payments is not enough to cover our annual principal and interest payments. It is expected that the District will need to borrow approximately \$2.7 million for the 23/24 fiscal year. This is presented for information only; Board action will be requested at a subsequent meeting.

12.0 OLD BUSINESS

12.1 Student Trip

12.1.1 High School Band Disney

The High School band has requested they continue in band tradition and return to Disney. One change in the trip the band will need to fly instead of taking a bus. The union that represents the drivers for the charter bus no longer allow them to drive at night. Board action is requested.

RECOMMENDED MOTION: I move that we approve the High School Band Student Trip to Disney as presented.

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Lincoln Consolidated Schools
7425 Willis Rd
Ypsilanti MI 48197

Agenda Item
7.3.1
July 24, 2023

Dear, Lincoln Consolidated School Board Members

July 2023 Department Updates

- As of Jul 1, 2023 Chartwells has completed its first year with Lincoln Consolidated. We are excited for another great year here at Lincoln!
- Our Summer Food Service Program is wrapping up this week, the last day of service being July 20th.
 - This program has run smoothly, serving over 4000 lunches and over 3300 breakfasts to our summer school students and members of our community.
- I want to leave these notes in this update from June as these are our key goals that we are working to complete over the summer.
 - Over the summer we will be working on changes to some day to day operations that will make our program run smoother.
 - We are requesting that students at all buildings receive I.D cards
 - This will allow for faster and more accurate counts when serving lunch at the elementary schools
 - We have rearranged the serving line at Bishop Elementary. This will allow us to serve the students through one serving line instead of two individual lines.
 - We already do this at Childs and Brick and we do not find that it slows down the service.
 - This allows for us to free up an associate. This associate can now monitor the amount of food being served/prepared, therefore, allowing us to have more control of product overages/shortages.
 - This also gives us the opportunity to run short handed more efficiently. At the moment if someone were to call off at Bishop we are forced to send an associate from another building to cover because of the 2 line setup. Now with only one service line the team can handle being short an associate for a day or 2.
 - At the Middle School we will be switching from 6 lunch periods to 3 lunch periods.
 - In all elementary schools we will be bringing Breakfast back to the cafeterias
 - At the moment elementary school breakfasts are either prepackaged and picked up by students before heading to their classroom or prepackaged and delivered to the classroom
 - Next year breakfast will be served similar to how lunch is served.
 - This will allow us to offer multiple options of main entrees, fresh fruits, and snacks for breakfast.
 - A couple times a week we will now offer a hot option breakfast for elementary students.
- Along with the changes listed above we are also moving forward with renovations that are a part of our excess fund spend down.
 - Some of the big changes that are being made are
 - Complete renovations of the Middle School and High School West Kitchens
 - At the moment new floors and paint have begun. Once that is completed we will be waiting on a lot of new equipment for these kitchens including things

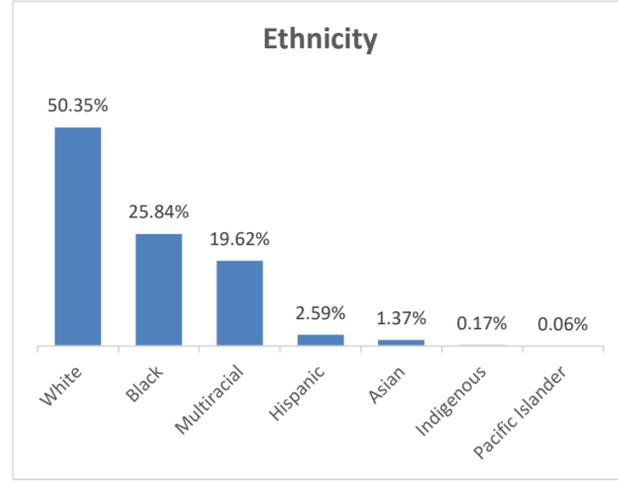
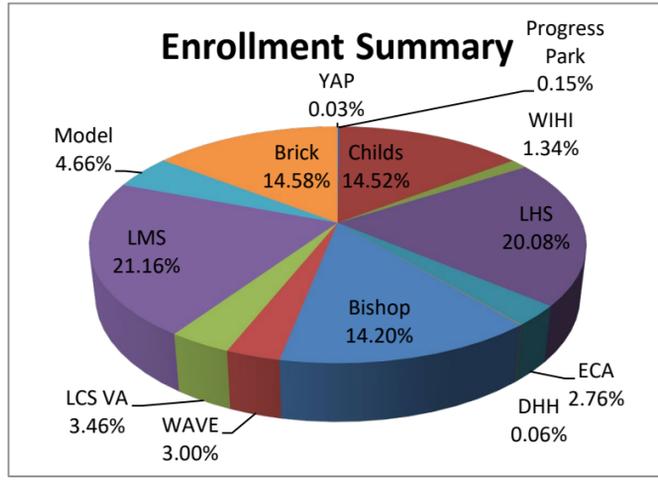
like new pizza ovens, walk-in freezer units, hot and cold merchandising racks, new serving counters and salad bars, and many other exciting new features.

- The goal of these renovations is to have a market style cafeteria similar to the kitchen in the High School East cafeteria.
- We have also purchased a new walk-in freezer unit for Childs Elementary that is to be installed in the summer of 2024.
- Chartwells is happy to host the Welcome Back Breakfast for all staff members just as we did last year.
 - This event will happen near the end of August
 - We hope to see you there!!
- And finally I just want to say thank you to the board for allowing Chartwells into your district. This has been an incredible year and we are excited for the future.

Agenda Item
7.3.1
July 24, 2023

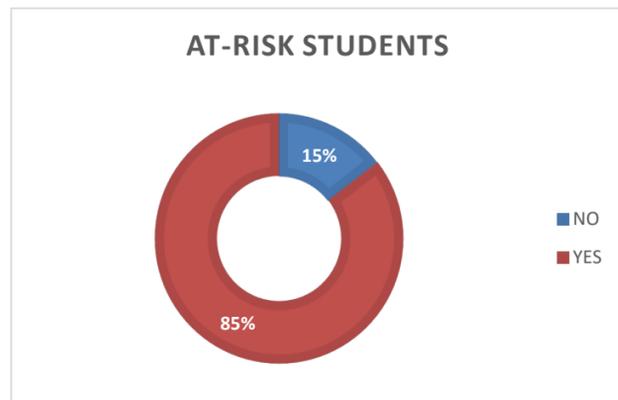
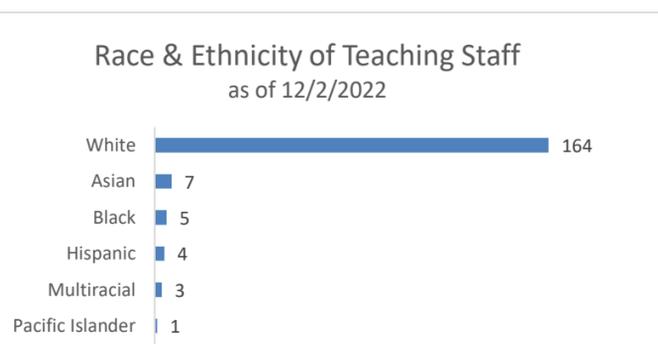
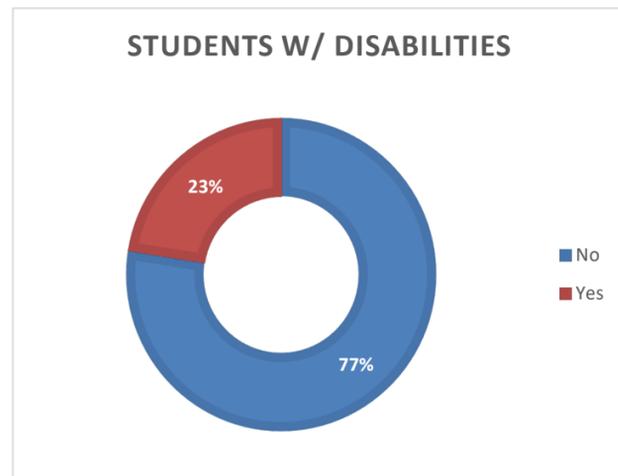
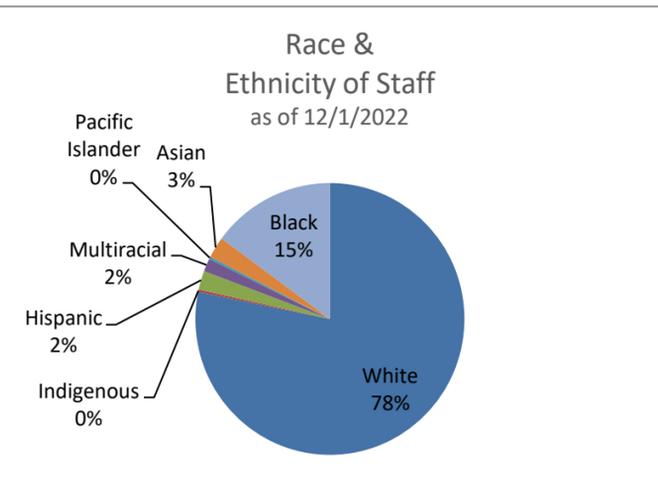
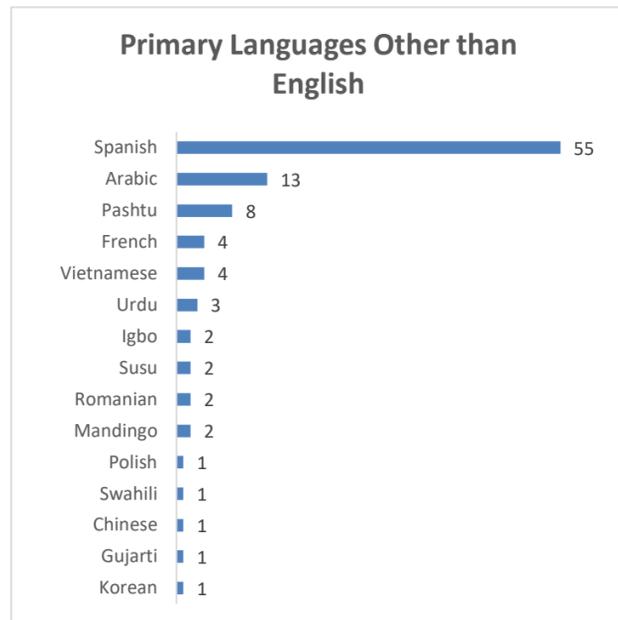
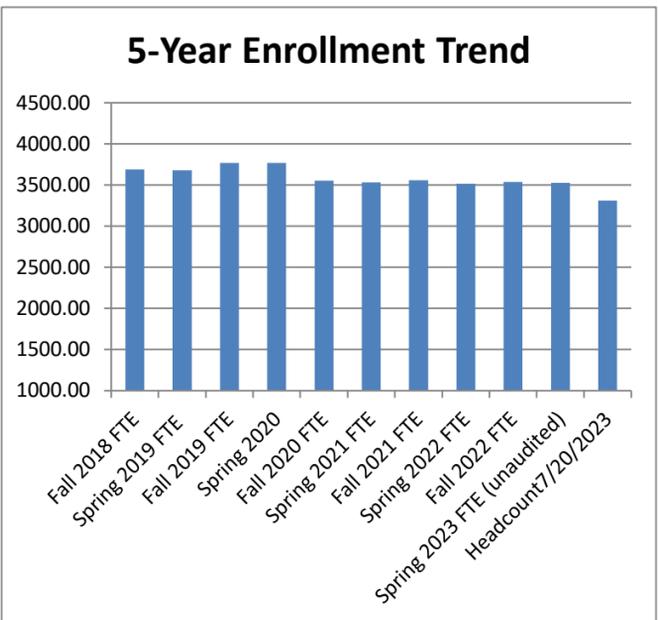
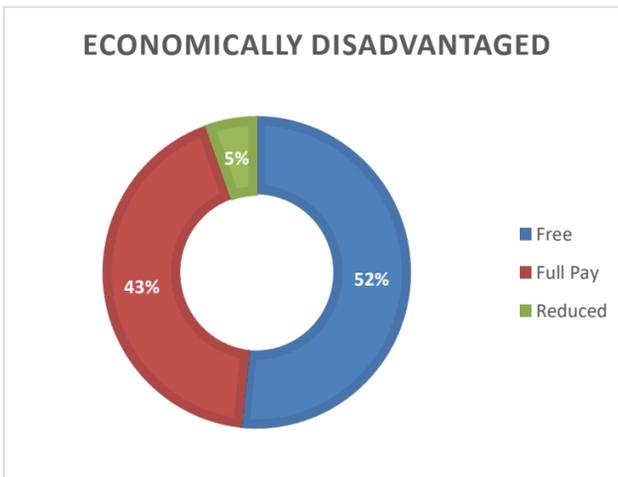
Enrollment Summary
7/20/2023

Model	160
Comm Based	9
ECSE	37
Evaluation	24
GSRP	75
Headstart	15
Bishop	488
K	101
1	74
2	78
3	91
4	73
5	71
Brick	501
K	104
1	74
2	89
3	75
4	79
5	80
Childs	499
K	89
1	72
2	97
3	80
4	79
5	82
LMS	727
6	250
7	223
8	254
LHS	690
9	239
10	240
11	194
12	17
LCS VA	119
K	2
1	7
2	3
3	4
4	5
5	7
6	5
7	12
8	11
9	13
10	27
11	21
12	2
Progress Park	5
9	4
10	1
ECA	95
9	29
10	18
11	33
12	15
WAVE	103
9	9
10	16
11	29
12	49
WIHI	46
9	14
10	19
11	5
12	8
DHH	2
3	1
8	1
YAP	1
12	1
Grand Total	3436



	FTE
Fall 2018 FTE	3689.54
Spring 2019 FTE	3680.18
Fall 2019 FTE	3768.72
Spring 2020	3767.50
Fall 2020 FTE	3552.61
Spring 2021 FTE	3533.67
Fall 2021 FTE	3557.53
Spring 2022 FTE	3514.23
Fall 2022 FTE	3538.49
Spring 2023 FTE (unaudited)	3526.31
Headcount 7/20/2023	3313.00

*GSRP/Headstart Counted Separately



LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR
MEETING
June 26, 2023
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer Czachorski, President
Jennifer LaBombarbe, Vice President
Allie Sparks, Secretary
Jason Moore, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Adam Blaylock, Human Resources Director
Karensa Smith, Assistant Superintendent Curriculum and Instruction
Adam Snapp, Finance Director

OTHERS PRESENT

Edgar Brown, Jim Harless and Laurie Price

1.0 CALL TO ORDER

President Czachorski called the meeting to order at 6:01 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present with the exception of Rollins and Bentley. (Kind resigned June 25, 2023)

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 BOARD PRESENTATIONS

5.1 2023-24 Budget Presentation
Presented by Adam Snapp

Explanation of Revenue Changes 22-23

- State sources – amended to match June state aid status report and expected At-risk expenditures, along with recording the 147c2 payment.
- Inter-District revenue – adjusted for the decrease in GSRP funding and for amounts actually received.
- Local revenue – adjusted revenue to match expected income for the remainder of the year.
- Reduce federal revenue to match expected expenditures for the year ending June 30.

Explanation of Expenditures 22-23

- Adjust final unfilled positions that were budgeted in April between general and special education (reduction of \$100k)
- Record \$2.3 million in 147c2 expenditures passed through the District to ORS
- Increase in expected teacher sub costs (\$270k)
- Reduction of new curriculum budget not spent (\$270k). Included in 23-24 budget.

- Reduction of \$412k and \$300k of Safety and 31aa grant unspent in 22/23. Budgeted to be spent in 23/24.
- Reduction in technology budget for staff computers that was not spent (\$160k). Included in 23/24 budget.

District Revenue Sources 23-24

- Student Count – budgeted a flat student change from the spring 2023 count. Blended FTE of 3,514.
- Foundation Allowance – Increase of \$458 per student. (Governor - \$458, Senate - \$550, House - \$366)
- Federal funding – All of ESSER Funds expected to be used by June 30, 2023. 23/24 Federal revenue to return to more normal levels.
- Inter-district – Medicaid and Act 18 at \$1.6 million & \$5.2 million, respectively, with \$734k of 2023 settlement for Act 18.

District Expenditures 23-24

- District staffing levels
- District ended 22/23 with instructional FTE of 230. Budgeting for 235 FTE for 23/24.
- Support staff ended the year with FTE of 151. Budgeting FTE of 147.5 for 23/24.
- Administration and non-affiliated FTE levels for 22/23 were 26.7. Budgeting 26.7 FTE for 23/24

Other non-payroll costs included in 23-24

- \$835,000 for curriculum
- \$755K related to technology. (185k for camera project, \$140k for specific building level equipment, \$395k for staff computer, Chromebooks, iPads)
- \$375,000 for new buses and \$265k for fuel
- Maintenance and operations budgeted at a similar level as 22/23 ended. Monthly reports showing current costs and explanations to be provided in 23/24.
- Building budgets restored for supplies, textbooks, equipment, and furniture.
- Sub costs budgeted at levels similar to 22/23 ending amounts.

Food Service

Year Ending June 30, 2023

- Revenue – increased by \$193k to adjust for increased involvement in food service and state aid adjustments.
- Expenses – decreased by roughly \$60k as operations/maintenance budgeted costs and capital outlay were not used, but overall management costs were higher than originally budgeted.
- The District fund balance remains well above the allowable amount.

Year Ending June 30, 2024

- Revenue and expenditures are estimated based on expected meals served, normal activity for staffing and operations.
- Budgeted proposed revenue is similar to pre-pandemic reimbursement rates.
- Budgeted management costs include an increase for the Consumer Price Index (CPI).
- Expenditures include expected costs for the excess fund balance plan approved by the board and submitted to the State of Michigan.

Community Services Fund

Year Ending June 30, 2023

- Revenue – Increase in the community education fund is mainly related to revenue at the LAB, mainly track revenue and concessions.
- Expenses – overall increase mainly due to new equipment and bleachers purchased at the LAB during the year and increased maintenance costs/purchased services at the LAB.

Year Ending June 30, 2024

- Revenue (community education programs) – budgeted based on a regular year of activity. Revenue will be monitored and discussed with Community Education Director on a regular basis.
- Revenue (LAB) – budgeted based on expected calendar for the 23/24 fiscal year. Revenue will be monitored and discussed with Athletic Director on a regular basis.
- Expenditures for community education program are based on a normal year of programming and the positions that are currently paid from that program. Expenditures will be monitored and provided to the finance committee on a regular basis.
- Expenditures for the LAB are based on using last years information and how the current usage

calendar is set up. Maintenance costs will be monitors and provided to the board and finance committee on a regular basis.

- Expenditures for the entire community education fund are broken out by program to be monitored easily.

Activity/Student Services Fund

Year Ending June 30, 2023

- Usage of these funds appears to be getting back to pre-pandemic levels.
- Change in fund balance is not significant.
- Projected revenues and expenses are estimated using the trust and agency accounts

Year Ending June 30, 2024

- Estimated based on taking previous years information.
- 23/24 fiscal year appears to be an anomaly.

5.2 Virtual Academy Presentation

Presented by Jessica James

Virtual Students

- represent the diversity of LCS, coming from schools throughout Washtenaw and school of choice counties.
- exhibit many characteristics, including:
 - an affinity for technology and online learning.
 - commitment and persistence to succeed in an online instructional environment.
 - flexible thinking and the ability to use available resources to succeed.
 - can participate in activities, sports, and clubs at their “home school.”
 - gain access to innovative courses, flexible scheduling, and specialty courses that may not be available in all schools.
- may also be students with extenuating circumstances, including health and other reasons, that can be mitigated through a virtual program.
- make use of modified scheduling to address instructional needs including but not exclusive to, internship or work experiences, flexible schedule to complement career and technical education program or enrollment at Washtenaw Community College, or courses available in the evenings in addition to a full day schedule.

Points of Pride

- 97.8% Fall Attendance Count
- 98.7% Spring Attendance Count
- Met 100% Michigan Care Improvement Registry (MCIR) rate in November & February
- Met 96% compliance in DRC for M-STEP Testing
- Met the educational and social-emotional needs for 36 in-district and 33 out of district transfers

Demographics

- Enrollment: 128
- Boys: 66
- Girls: 62
- Students with disabilities: 32 (25%)
- English Language Learners: 7 students (5%)

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent’s Report

- Our first Reading in the Park in June was a huge success and was hosted by Brick and Bishop.
- The end of the school year has been incredibly busy with lots of staff training.
- August 28th will be the first day of the 23-24 school year

6.2 Facilities & Maintenance Report

- Summer cleaning taking place
- Stadium project
 - Site work is starting weather permitting.
- Food Services renovations taking place.

- West kitchen LHS and LMS serving areas.
- Master facilities calendar upgraded and now of district website.
- LAB and Stadium turf cleaned and repairs finished.
- LAB track repairs made.
- All closeout documents received and final payment completed with Wolgast.
- Team working on several HVAC repairs and preventative measures.
- Scheduling work on LMS media center roof.

6.3 Human Resources Report

472 Active Employees

- 224 Teachers
- 76 Paraprofessionals
- 46 Transportation Employees
- 35 Noon Supervisors
- 23 Secretaries
- 22 LAB Employees
- 16 Central Office Staff
- 9 Building Administrators
- 21 "Part-Timers"

Areas of need

- High School Spanish Language
- Spanish Immersion K-12
- Special Education Case Managers
- Early Childhood Special Education
- Specific Certification Needs (e.g., dual certification for Lincoln's Middle School Model)

6.4 Finance Report

- 6.4.1 May 2023 Food Service Report
Report included in the Board packet.

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

The minutes to the June 19, 2023, Executive meeting are in the Board packet. The next meeting will be August 7, 2023, at 5:30 in the Pittman Room.

7.2 Board Performance Committee Report

The Performance Committee meeting was canceled and will be rescheduled at a later date.

7.3 Board Planning Committee Report

The next scheduled Planning Committee meeting will be held on August 14th at 4:30 in the Pittman Room.

7.4 Board Finance Committee Report

The next Finance Committee meeting will be held on August 7th at 4:00pm in the Pittman Room.

7.5 Board Reports

- Stacy Kind has resigned from the Board of Education as of June 25, 2023.

8.0 PUBLIC COMMENT

8.1 Response to Prior Public Comment

- No prior Public Comment

8.2 Public Comment

Board of Education Public Comment Statement

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issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

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- No Public Comment

9.0 CONSENT AGENDA

9.1 Minutes of Previous Meeting

9.1.1 Regular Meeting June 12, 2023

9.1.2 Workshop Meeting June 16, 2023

Enclosed are the minutes of the June 12, 2023, Regular Meeting and June 16, 2023, Board Workshop as presented.

9.2 May 2023 Finance

Enclosed are the May 2023 Financial Reports. The Superintendent recommends approval as presented.

9.3 May 2023 Check Register

Enclosed is the May 1-30, 2023, check register in the amount of \$1,364,145.19. The Superintendent recommends approval as presented.

9.4 May 2023 Trust and Agency

Enclosed is the May 2023, Trust & Agency Report. The Superintendent recommends approval as presented.

9.5 Personnel Transactions

Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Kristina Kuhrt	Noon Supervisor/Brick Elementary	10/4/2021	5/16/2023	Resignation	File clean up
Michael Mayes	Teacher/Lincoln High School	8/22/2021	6/14/2023	Resignation	

It was moved by LaBombarbe and seconded by Sparks that we accept the Consent Agenda as presented.

Ayes: 4
Nays: 0
Motion carried 4-0

10.0 NEW BUSINESS

10.1 Student Trip

10.1.1 High School Band Disney

The High School band has requested they continue in band tradition and return to Disney. One change in the trip the band will need to fly instead of taking a bus. The union that represents the drivers for the charter bus no longer allow them to drive at night. This was presented for information only; Board action will be requested at a subsequent meeting.

10.2 Student Discipline

10.2.1 Student #16

The Board Discipline Committee met on June 20, 2023, to conduct a disciplinary hearing for Student #16 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

It was moved by LaBombarbe and seconded by Sparks that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #16 as presented.

Ayes: 4

Nays: 0

Motion carried 4-0

10.3 Resolution Calling Election

10.3.1 Operational Millage

10.3.2 Recreational Millage

A table discussion about the Recreational and operational Millages. Please read attachment.

It was moved by LaBombarbe and seconded by Sparks that the renewal of the Operational Millage (10 years) and the renewal of the Recreational Millage (5 years) be placed on the ballot for the November or February election.

Ayes: 4

Nays: 0

Motion carried 4-0

11.0 OLD BUSINESS

11.1 High School Female Hockey Cooperative Agreement

Request to enter into cooperative agreement at add Women's Ice Hockey through Washtenaw United Girls High School Hockey.

Complete all portions and submit to MGSHSL. Cooperative programs involving 2 or more schools of any size, must complete a renewal form every two (2) years. The renewal application can be submitted prior to May 1st following YEAR ONE, or prior to May 1st at the end of YEAR TWO of an approved cooperative team. The M.G.H.S.H.L. monitors the renewal process of all cooperative teams and reaffirms its position that it is preferable for schools with sufficient resources (players, coaches, facilities) to sponsor separate teams rather than continue combined teams after the any two-year approved period. Please consult MGSHSL Cooperative Team Guidelines. Board action was requested.

It was moved by LaBombarbe and seconded by Sparks that we approve the High School Female Hockey Cooperative Agreement as presented.

Ayes: 4

Nays: 0

Motion carried 4-0

11.2 MHSAA 2023-24 Membership Resolution

Enclosed is the 2023-2024 MHSAA Membership Resolution, which requires annual adoption. Board action was requested.

It was moved by LaBombarbe and seconded by Sparks that we adopt the Michigan High School Athletics Association (MHSAA) Resolution for the 2023-2024 school year as presented.

Ayes: 4

Nays: 0

Motion carried 4-0

11.3 2022-23 Final Budget Amendments

For the Year Ending June 30, 2023

Community Education Fund

Revenue

- Overall revenue was pretty consistent from the prior year. An increase in interest revenue and State revenue is the main change in the community education fund.
- An increase in LAB revenue is due track meet revenue coming in significantly higher than expected and concessions starting this year.
- Indoor turf revenue in the LAB is lower than budgeted as the contract between Total Sports and the District changed after the original budget was completed. The District did not have to pay out \$60,000 for their services, but also charged a lower rate to rent the turf. Overall, net income from this rental was higher.
- Baseball/softball rental in the LAB that was originally budgeted for did not happen due to field issues.

Expenditures

- Activities in the LAB caused salaries and benefits to be higher than expected.
- Contracted services cost increased during the year due to an increase in custodial presence needed and the contracted HVAC service that was entered into after the year started.
- Concessions started this year and did have an offsetting revenue
- Equipment purchases during the year that were not budgeted for included the new fitness equipment, bleachers, and sportcourt for volleyball.

Food Service Fund for June 30, 2023

Revenue - Explanation of Changes

- Changes to federal revenue due to supply chain assistance grants, interest revenue, state aid

Expenditures - Explanation of Changes

- Operations/maintenance - Budgeted maintenance costs and additional food costs not spent.
- Management services - estimated change in costs of the food service contract based on most recent participation.
- Capital outlay - Outside of the warmers that were purchased, no other capital out needed. Budgeted funds not needed.

Activity/Student Services Custodial Fund

For the Year Ending June 30, 2023

Revenues

- The revenue reported in this special revenue fund is actually money held by student groups that the District is required to show as a governmental fund. As there are about 100 student groups, it is impossible to provide an accurate estimate of what the income for the year will be. The original budget was determined using historical data. The amendment is based more on actual income with an estimated amount of income for the remainder of the year.

Expenditures

- The expenditures reported in this special revenue fund is actually use of money held by student groups that the District is required to show as a governmental fund. As there are about 100 student groups, it is impossible to provide an accurate estimate of what the expenditures for the year will be. The original budget was determined using historical data. The amendment is based more on actual usage with an estimated amount of expenditures for the remainder of the year.

Lincoln Consolidated Schools									
Explanatory Notes for Final 22/23 Budget									
For the Year Ending June 30, 2023									
Revenues									
Property tax revenue	-	Small change based on property tax adjustments							
Local sources	-	Large increase in interest revenue							
State sources	-	Recognition of the 147c2 (\$2.3 million)							
	-	Decrease of 31aa grant that was not spent (\$334,120)							
	-	Decrease of 97 security grant not used (\$412,463)							
	-	Adjustment for At-risk expenditures (\$40k)							
	-	Recognize adjustment for special education adjustment (\$312k)							
Interdistrict sources	-	Reduction in GSRP grant based on adjustment from ISD (\$127k)							
	-	Adjustment to E-rate funding and ACT 18 millage (\$100k)							
Federal sources	-	Decrease in recognition of Title grants (\$120k)							
	-	Decrease in grant for district iPads (\$27k)							
	-	Increase in 98c (\$45k)							
Expenditures									
Payroll Costs	-	Reduction in vacant positions, terminations, new hires (\$179k (mainly instruction and added needs)							
	-	Reduction in budgeted insurance costs (\$70k) (all areas)							
	-	Increase in retirement costs for 147c2 grant (\$2.3 million) spread through most line items							
Non-payroll	-	Increase in sub costs based on usage (\$270k) (mainly instruction and added needs)							
	-	Decrease in curriculum for budget not used (\$270k) (Instructional support)							
	-	Decrease in security grant (\$412,463) (Central services)							
	-	Reduction in budget not spent on staff computers and server (\$160k) (Central Services)							

Board action was requested.

It was moved by LaBombarbe and seconded by Moore that we approve 2022-2023 Budget Amendment as presented by the Finance Director.

Ayes: 4
 Nays: 0
 Motion carried 4-0

11.4 2023-24 Budgets
Community Education Fund
For the Year Ending June 30, 2024
Revenue

- Overall revenue is budgeted to be consistent with the 22/23 fiscal year. There are some expectations that the LAB will generate more revenue with the sportcourt that is now available, which will lead to additional usage of the buildings during the off months

Expenditures

- Expenditures are fairly consistent with the prior year in all departments w/in the community education fund.

- LAB costs, while not as high as 22/23, do drop a little due to not having \$83k in equipment. However, 23/24 does have a full year of custodial and higher starting maintenance budget.

Explanatory Notes for 23-24 Budget

Revenue Explanation

- Local revenue - estimated based on revenue received for the 22-23 fiscal year.
- State revenue - Budgeted similar to the ending 22-23 year with a conservative estimate. Main change for 22-23 was a large adjustments received through State Aid
- Federal revenue - estimated based on 22-23 participation. Will need to monitor to see how student participation is the next year. The reimbursement rate is expected to drop to pre-pandemic rates.

Expenditures Explanation

- Pupil Support - this is the estimated cost of district staff to monitor the cafeteria's.
- Operations/maintenance - original budget includes supply and repairs costs needed to run day-to-day operations.
- Management services - This is estimated based on 22-23 costs
- Capital outlay - Includes board approved excess fund balance spend down plan with a small contingency amount to cover unforeseen costs.

NOTE: The District is expected to use up most of the available fund balance by the end of the 23-24 fiscal year. The District will want to evaluate if staying in the CEP program is sustaining past next year.

Activity/Student Services Custodial Fund

For the Year Ending June 30, 2024

Revenues

- Revenue is estimated based on the income received for 22/23 and historical data.

Expenditures

- Expenditures are estimated based on the expenditures for 22/23 and historical data

Expenditures are estimated based on the expenditures for 22/23 and historical data.				
Explanatory Notes for Final 23/24 Budget For the Year Ending June 30, 2024				
Student count (Blended) - No Change from 22/23	3,514	May state aid status report		
Foundation Allowance (22/23 = \$9,150)	\$ 9,608	Increase of \$458		
Full use of 31aa grant (one-time funding)	\$ 748,626			
Use of security grant for camera's	\$ 185,000			
Budgeted Medicaid funding	\$ 1,600,000			
5 year average of Act 18 settlement	\$ 734,000			
- State revenue does not show a significant increase from the prior year because of the 147c2 money received in 22-23.				
- 51e is included at 87.5% of special education FTE * foundation allowance				
- Federal revenue decreased from 22/23 due to ESSER III fundings running out				
5% increase in insurance costs	\$ 150,000			
FTE of 16.36 for special education	22-23 FTE	23-24 Budget		
Social worker	1.66	\$ 171,585		
Psych's	2.5	401,760		
OT	5.3	439,264		
PT	0.5	41,440		
Speech	6.4	600,922		
Total budgeted cost		\$ 1,654,971		
Total expected cost for 22-23		\$ 1,039,942		
Staffing FTE Budgeted	FTE (23/24)	23/24 Cost	FTE (22/23)	November 22/23 Cost
LEA (Teachers)	235	29,335,816	230	29,162,289
LEAO (Support)	99.5	5,289,019	102.5	5,401,812
LTCU (Transportation)	48	2,327,501	48.8	2,350,619
LAA (Admin)	9	1,545,016	9	1,567,148
Non-affiliates	17.7	2,603,671	17.7	2,540,192
	409.2	41,101,023	408	41,022,060
- Maintenance budget includes increases for custodial, utility costs, and special projects.				
- New curriculum for district-wide ELA budgeted at \$800,000				
- The 31aa grant is considered 1 time and is used on staffing.				
- The % of fund balance does not include the 1% that will be moved to assigned fund balance. Consideration if 1% should include the 147c2 expenditure amount				
- Restoration of building and department budgets to beginning year levels				
- increase in budgeted sub costs				

Board action was requested.

It was moved by LaBombarbe and seconded by Sparks that we approve the 2023-2024 Budgets as presented by the Finance Director.

Ayes: 4
Nays: 0
Motion carried 4-0

11.5 WEOC Membership

The Consortium operates under a consortium agreement that was amended effective on or about July 1, 2014, through an Amended Agreement and Addendum that expired June 30, 2019, although the Participants and the Fiscal Agent have otherwise continued to operate since June 30, 2019, in accordance with the June 1, 2014 Consortium Agreement and Addendum.

Please read the attached document. Board action was requested.

It was moved by LaBombarbe and seconded by Sparks that we adopt the consortium agreement and continue the WEOC membership effective July 1, 2023.

Ayes: 4
Nays: 0
Motion carried 4-0

11.6 K-12 ELA Curriculum Resource

The process:

- Six core curricular programs were selected for review based on evidence-based research including EdReports and Knowledge Matters, the needs of our students, and the Portrait of a Graduate competencies.
- Each selected curricular program publisher sent various materials for review including digital resources:
 - samples for each grade level, if possible; at minimum a sample for each grade band K-2, 3-5, 6-8, 9-12;
 - a quote based on LCS' student and staff numbers; and,
 - a plan for professional learning
- A curriculum adoption team was formed to review the curriculum materials that included elementary representatives from each building, an interventionist, two middle school representatives, two high school representatives, our literacy coach, administrators, and the Assistant Superintendent of Curriculum and Instruction
- The curriculum adoption team used the EQUIP rubric, the CRE Scorecard (equity), the Reading League Curriculum Evaluation tool, and the POG competencies to measure the quality of the programs.
- Rubrics were scored and discussions were held to determine the resource that will best the needs of our students and the future of Lincoln.
- Members of the acquisition team met with the representatives from the curricular programs to further discuss scope and sequence, product development, supplemental support materials, professional learning, and cost.
- The team is now bringing the programs to the Board for review and approval for the ARC proposal (year one will be lower in cost due to using funds from various grants) and the Into Literature proposal.

The why:

- An ELA resource is part of the 5 year curriculum cycle
- Our current elementary ELA resource, Journeys, will retire in 2025
- Middle and high school have not had a curricular program in over ten years
- Our curricular resources need to match the direction in which our district is headed. MS and HS do not have one and our current elementary resource is outdated

Research:

- Six core curricular programs were selected for review based on evidence-based research including EdReports and Knowledge Matters, the needs of our students, and the Portrait of a Graduate competencies.
- The curriculum adoption team used the EQUiP rubric, the CRE Scorecard (equity), the Reading League Curriculum Evaluation tool, and the POG competencies to measure the quality of the programs.
- Rubrics were scored and discussions were held to determine the resource that will best the needs of our students and the future of Lincoln.
- Our updated resource aligns with the Science of Reading (which are best practices)

Proposed Plan:

- A survey went out to the elementary staff to gauge interest in beginning to use a new ELA resource for the 23-24 school year or wait until the 24-25 school year due to our current math initiatives. Approximately 35% would like to begin next year. That 35% will receive resources and training at the end of the school year/summer to be our pilot starters with all teachers fully implementing the resource the 24-25 school year.
- At the middle and high school level, staff will have their “Getting Started” training before the end of the school year/summer work time with full implementation for the 23-24 school year including professional learning.

Outcome and impact:

- LCS students will benefit from a guaranteed and viable curriculum for ELA K-12
- Staff will be able to provide our students with rigorous, high level content that supports LCS’ strategic plan direction
- During district collaborative team meetings, staff will be able to address the four questions in a PLC process
- Improved instructional practices for staff
- Cross curricular opportunities due to resources and activities
- Increased student engagement and teacher facilitation
- Increased scores on state and local assessments

Board action was requested.

It was moved by LaBombarbe and seconded by Sparks that we approve the K-12 ELA Curriculum Source as presented.

Ayes: 4
Nays: 0
Motion carried 4-0

11.7 eSports Club

The process

- Staff members at various levels attended webinars and seminars on eSports as a rigorous and diverse platform from which to engage students, foster curiosity, and gain experience in multiple STEM fields. These include those hosted by REMC and MACUL.

The why:

- Esports is a rapidly growing industry, with millions of people around the world watching and playing competitive video games. As the popularity of esports continues to grow, so too does the potential for esports to be used as a tool for education.

There are many reasons why esports can be a valuable addition to the classroom. First, esports can help students develop important skills such as teamwork, communication, and problem-solving. These are all skills that are essential for success in both school and the workplace.

Second, esports can help students learn about different cultures and perspectives. Many popular esports games are based on real-world sports or historical events. This can give students a chance to learn about different cultures and perspectives in a fun and engaging way.

Third, esports can help students stay motivated and engaged in school. For many students, esports is a passion that they are eager to learn more about. By incorporating esports into the learning environment, teachers can tap into this passion and use it to motivate students to learn.

Here are some specific examples of how esports can be used in the learning environment, several of which mirror our Portrait of a Graduate:

- Teamwork/Collaboration: Many esports games require players to work together as a team to achieve victory. This can teach students the importance of teamwork, communication, and cooperation.
- Communication: Esports players need to be able to communicate effectively with their teammates in order to win. This can help students improve their communication skills, both written and verbal.
- Problem-solving: Esports games often require players to solve problems in order to progress. This can help students develop their problem-solving skills, which are essential for success in school and the workplace.
- Critical thinking: Esports games often require players to think critically about the game and make decisions based on the information they have available. This can help students develop their critical thinking skills, which are also essential for success in school and the workplace.
- Creativity: Some esports games allow players to be creative, such as by designing their own characters or strategies. This can help students develop their creativity, which is a valuable skill in many different fields.

Esports is a growing and exciting field with the potential to positively impact education. By incorporating esports into the learning environment, teachers can help students develop important skills, promote cultural understanding, and keep students motivated and engaged in school.

Research:

- According to a systematic literature review and research agenda by J. Johnson et al., esports can provide students with opportunities to develop teamwork, communication, strategy, and sportsmanship skills. The study also found that esports can help students develop cognitive and social development, improved hand-eye coordination, and better problem-solving skills.

Another literature review by J. Johnson et al. found that esports can help students learn how to think strategically and make quick decisions under pressure.

A scoping review by M. Hamari et al. found that esports can provide students with opportunities to develop empathy towards others and good sportsmanship .

<https://www.sciencedirect.com/science/article/pii/S1877042819310648>

<https://www.tandfonline.com/doi/full/10.1080/24704027.2020.1778407>

<https://www.frontiersin.org/articles/10.3389/fspor.2021.643778/full>

A survey was also given to 9th-12th grade students at the high school this week to gauge interest. Out of the 61 responses thus far, 31 of them are interested in adding eSports as a club at the high school.

Proposed Plan

- To start as an after school club and develop into a fully fledged team.
- The first year the goal is to actively participate in at least one full season using the free league.
 - During the seasons, students would be playing games that are rated “teen” and below. These games would be based on the league in which we are a part.
- To field at least one full team
- Ideally it would be good field both a practice team and a team
- To also leverage the equipment and space during the school day to enhance already existing coursework involving computer based applications

- To engage students who may not have other avenues of engagement
- To make the connection between the work of being on an esports team and real careers
- To teach real world, career, and STEM-based skills to students
- To have fun
- To gain skills in SEL to manage emotions and thinking during high stress competitive situations

Board action was requested.

It was moved by LaBombarbe and seconded by Sparks that we approve the eSports Club as presented.

Ayes: 4

Nays: 0

Motion carried 4-0

12.0 ADJOURNMENT

It was moved by LaBombarbe and seconded by Sparks that we adjourn the meeting at 7:52 p.m.

Ayes: 4

Nays: 0

Motion carried 4-0

What is a consent agenda?

A consent agenda groups the routine, procedural, informational, and self-explanatory non-controversial items typically found in an agenda. These items are then presented to the board in a single motion for an up or down vote after allowing anyone to request that a specific item be moved to the full agenda for individual attention. Other items, particularly those requiring strategic thought, decision making or action, are handled as usual.

Why would an organization want to use a consent agenda? Consent agendas are popular with many organizations because they help streamline meetings and allow the focus to be on substantive issues.

What does it mean if we adopt a consent agenda?

- Documentation for consent items must be provided to the board prior to meetings so that directors feel confident that their vote reflects attention to their duty of care.
- Board members are encouraged to ask prior to the meeting all the questions that they want related to consent agenda items.
- If it is determined that an item on the consent portion of the agenda actually requires action or a decision that item should be removed from the consent portion of the agenda and raised later in the meeting.
- Any board member can request that an item be moved to the full agenda.
- A vote on the single motion applies to all the items on the consent portion of the agenda.

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR
SPECIAL MEETING
July 12, 2023
5:30 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer Czachorski
Jennifer LaBombarbe, Vice President
Allie Sparks, Secretary
Thomas Rollins, Treasurer
Jason Moore, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Adam Blaylock, Human Resources Director
Karensa Smith, Assistant Superintendent Curriculum and Instruction

OTHERS PRESENT

Jim Harless, Robert Norris, Dan Rucinski, Alisa Soos, Heath Boston, Amy Finkenbine, Karen Lovejoy Roe and Aaron Rankin

1.0 CALL TO ORDER

President Czachorski called the meeting to order at 5:37 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present with the exception of Bentley.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 PUBLIC COMMENT

Attached below is new language and Public Comment Statement

Board of Education Public Comment Statement:

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please fill out the Attendance and Public Comment Form, link can be found at Lincoln12.org. Limit individual comments to 500 characters or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

The board secretary will read the comments to the full Board of education as presented.

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

- No Public Comment

6.0 NEW BUSINESS

6.1 Board of Education Candidate Selection Process

The recommended candidate selection process is included in the Board packet.

It was moved by LaBombarbe and seconded by Rollins that we adopt the Board of Education candidate selection process as presented.

Ayes: 5
Nays: 0
Motion carried 5-0

6.2 Board of Education Trustee Interviews

All candidate letters of interest and resumes are included in the Board packet.

Break 5:43pm return to session 6:13pm

It was moved by LaBombarbe and seconded by Rollins that we advance the following candidates to formal interviews.

Candidates: Dan Rucinski, Alisa Soos, Amy Finkenbine, Lauren Smith and Robert Norris

Ayes: 5
Nays: 0
Motion carried 5-0

Break 7:58pm return to session 8:09pm

6.3 Board of Education Trustee Selection

Table discussion regarding selection of candidate to fill the open Board of Education seat.

It was moved by Rollins and seconded by LaBombarbe that we appoint Lauren Smith to fill the vacant Board of Education seat.

Ayes: 5
Nays: 0
Motion carried 5-0

7.0 ADJOURNMENT

It was moved by LaBombarbe and seconded by Sparks that we adjourn the meeting at 8:18 p.m.

Ayes: 5
Nays: 0
Motion carried 5-0

Lincoln Consolidated Schools
Payment Register

From Payment Date: 6/1/2023 - To Payment Date: 6/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
<u>Check</u>									
121734	06/09/2023	Open			Accounts Payable	AUL SPECIAL PAY TRUST C/O	\$17,115.00		
121735	06/09/2023	Open			Accounts Payable	CARE TRANSPORT	\$7,702.50		
121736	06/09/2023	Open			Accounts Payable	DAVID C. BRUNELL P41265	\$161.62		
121737	06/09/2023	Open			Accounts Payable	EDU HEALTHCARE LLC	\$4,176.00		
121738	06/09/2023	Open			Accounts Payable	EPMG OF MICHIGAN PC	\$172.92		
121739	06/09/2023	Open			Accounts Payable	FOR INSPIRATION & RECOGNITION OF SCIENCE & TECH	\$3,200.00		
121740	06/09/2023	Open			Accounts Payable	FOX AUTO PARTS, INC.	\$945.56		
121741	06/09/2023	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$8,782.71		
121742	06/09/2023	Open			Accounts Payable	KOCH & WHITE	\$3,462.33		
121743	06/09/2023	Open			Accounts Payable	MACDERMOTT ROOFING INC	\$1,116.01		
121744	06/09/2023	Open			Accounts Payable	MANCINELLI GOEMAN LAW GROUP PC	\$250.85		
121745	06/09/2023	Open			Accounts Payable	MiSDU	\$1,412.89		
121746	06/09/2023	Open			Accounts Payable	NATIONAL INVENTORS HALL OF FAME INC	\$1,075.00		
121747	06/09/2023	Open			Accounts Payable	PLUMBERS SERVICE, INC.	\$405.00		
121748	06/09/2023	Open			Accounts Payable	ROCHESTER COMMUNITY SCHOOLS	\$150.00		
121749	06/09/2023	Open			Accounts Payable	ROOF MANAGEMENT CO, INC.	\$981.00		
121750	06/09/2023	Open			Accounts Payable	STENGER & STENGER	\$460.61		
121751	06/09/2023	Open			Accounts Payable	TAMMY J. TERRY	\$1,446.92		
121752	06/09/2023	Open			Accounts Payable	TARTT, EBONY	\$180.00		
121753	06/09/2023	Open			Accounts Payable	UNITESTEM LAB, LLC	\$4,843.75		
121754	06/09/2023	Open			Accounts Payable	VERIZON WIRELESS	\$1,134.98		
121755	06/09/2023	Open			Accounts Payable	WASTE MANAGEMENT	\$5,274.23		
121756	06/09/2023	Open			Accounts Payable	WILLIAMS, MACLAREN	\$52.50		
121757	06/09/2023	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$56.71		
121758	06/19/2023	Open			Accounts Payable	WESTERN SCHOOL DISTRICT	\$200.00		
121759	06/23/2023	Open			Accounts Payable	BRICIO, MARTINA	\$464.98		
121760	06/23/2023	Open			Accounts Payable	CHAPMAN, JAMES	\$70.00		
121761	06/23/2023	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$116.49		
121762	06/23/2023	Open			Accounts Payable	CROWNER, GABRIEL	\$209.21		
121763	06/23/2023	Open			Accounts Payable	DAVID C. BRUNELL P41265	\$232.78		
121764	06/23/2023	Open			Accounts Payable	DORNSEIFER, JEFFERY, E.	\$156.00		
121765	06/23/2023	Open			Accounts Payable	DOWNRIVER LACROSSE ASSOCIATION	\$240.00		
121766	06/23/2023	Open			Accounts Payable	FOX AUTO PARTS, INC.	\$220.00		
121767	06/23/2023	Open			Accounts Payable	HURON VALLEY SCHOOLS	\$210.00		
121768	06/23/2023	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$10,327.63		
121769	06/23/2023	Open			Accounts Payable	JOHNSON CONTROLS FIRE PROTECTION, LP.	\$2,786.22		
121770	06/23/2023	Open			Accounts Payable	KOCH & WHITE	\$1,951.10		
121771	06/23/2023	Open			Accounts Payable	MANCINELLI GOEMAN LAW GROUP PC	\$260.40		
121772	06/23/2023	Open			Accounts Payable	MiSDU	\$1,489.65		
121773	06/23/2023	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$1,830.56		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 6/1/2023 - To Payment Date: 6/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
121774	06/23/2023	Open			Accounts Payable	PLUMBERS SERVICE, INC.	\$145.00		
121775	06/23/2023	Open			Accounts Payable	RECONSTRUCTION US, INC.	\$6,700.00		
121776	06/23/2023	Open			Accounts Payable	SECRET, WARDLE, LYNCH, HAMPTON, TRUEX & MORELY PC	\$253.34		
121777	06/23/2023	Open			Accounts Payable	STENGER & STENGER	\$492.72		
121778	06/23/2023	Open			Accounts Payable	SUSAN L. WINTERS	\$857.38		
121779	06/23/2023	Open			Accounts Payable	TAMMY J. TERRY	\$1,446.92		
121780	06/23/2023	Open			Accounts Payable	VERIZON WIRELESS	\$1,488.00		
121781	06/23/2023	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$71.20		
Type Check Totals:									
EFT									
10385	06/07/2023	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$342,346.13		
10386	06/08/2023	Open			Accounts Payable	DTE ENERGY	\$7,080.10		
10387	06/08/2023	Open			Accounts Payable	DTE ENERGY	\$69.56		
10388	06/08/2023	Open			Accounts Payable	DTE ENERGY	\$397.45		
10412	06/09/2023	Open			Accounts Payable	HEALTHEQUITY, INC	\$7,611.66		
10413	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,201.15		
10414	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$152.10		
10415	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$193.40		
10416	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$119.98		
10417	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$2,663.17		
10418	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$549.00		
10419	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	(\$629.92)		
10420	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$171.28		
10421	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$54.80		
10422	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$4,483.14		
10423	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$750.64		
10424	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$529.00		
10425	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$166.50		
10426	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$133.98		
10427	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$742.64		
10428	06/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$828.58		
10429	06/09/2023	Open			Accounts Payable	A & R TOTAL CONSTRUCTION CO., INC.	\$31,815.00		
10430	06/09/2023	Open			Accounts Payable	A.F. SMITH ELECTRIC, INC.	\$837.39		
10431	06/09/2023	Open			Accounts Payable	ARBOR INSPECTION SERVICES, LLC	\$6,220.00		
10432	06/09/2023	Open			Accounts Payable	ARROW AWARDS	\$80.00		
10433	06/09/2023	Open			Accounts Payable	ATI PHYSICAL THERAPY INVOICING	\$3,207.60		
10434	06/09/2023	Open			Accounts Payable	BANCROFT, RICHARD	\$36.00		
10435	06/09/2023	Open			Accounts Payable	BATTELLE FOR KIDS	\$23,000.00		
10436	06/09/2023	Open			Accounts Payable	BIES, MARK	\$48.00		
10437	06/09/2023	Open			Accounts Payable	BRIGHTLY SOFTWARE	\$2,616.30		
10438	06/09/2023	Open			Accounts Payable	CABLES FOR LESS LLC	\$492.50		
10439	06/09/2023	Open			Accounts Payable	CAMPBELL, INC.	\$82,511.62		
10440	06/09/2023	Open			Accounts Payable	CINTAS LOCATION #300	\$5,785.78		
10441	06/09/2023	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$248.85		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 6/1/2023 - To Payment Date: 6/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
10442	06/09/2023	Open			Accounts Payable	CONSTELLATION NEWENERGY-GAS DIVISION, LLC	\$26,668.42		
10443	06/09/2023	Open			Accounts Payable	CRISIS PREVENTION INSTITUTE	\$400.00		
10444	06/09/2023	Open			Accounts Payable	DAY-OLD TROPHIES	\$110.00		
10445	06/09/2023	Open			Accounts Payable	ECCLESTON, ROLANDO	\$389.58		
10446	06/09/2023	Open			Accounts Payable	ELSTONE, JASON	\$312.86		
10447	06/09/2023	Open			Accounts Payable	ENVIRO-CLEAN	\$183,891.02		
10448	06/09/2023	Open			Accounts Payable	FERRI, SANDRA, M	\$6.00		
10449	06/09/2023	Open			Accounts Payable	FPS Services LLC	\$42,898.50		
10450	06/09/2023	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$6,925.80		
10451	06/09/2023	Open			Accounts Payable	GOLDEN LIMOUSINE, INC.	\$6,588.50		
10452	06/09/2023	Open			Accounts Payable	HOBART SERVICE	\$523.49		
10453	06/09/2023	Open			Accounts Payable	INSECTECH INC.	\$300.00		
10454	06/09/2023	Open			Accounts Payable	JANSEN, ROBERT	\$451.95		
10455	06/09/2023	Open			Accounts Payable	JOHNSON, MICHELLE	\$18.00		
10456	06/09/2023	Open			Accounts Payable	JONES SCHOOL SUPPLY CO.	\$214.00		
10457	06/09/2023	Open			Accounts Payable	KONE INC	\$614.40		
10458	06/09/2023	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$265.50		
10459	06/09/2023	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$165.72		
10460	06/09/2023	Open			Accounts Payable	KRAEMER, SARAH	\$102.18		
10461	06/09/2023	Open			Accounts Payable	LEARNING A-Z	\$1,130.00		
10462	06/09/2023	Open			Accounts Payable	LOWE'S	\$1,903.74		
10463	06/09/2023	Open			Accounts Payable	MAYVILLE, ROXANNE	\$325.89		
10464	06/09/2023	Open			Accounts Payable	MILLER JOHNSON	\$4,617.50		
10465	06/09/2023	Open			Accounts Payable	MONTOUR, SILVIA	\$12.00		
10466	06/09/2023	Open			Accounts Payable	MULLINS, APRIL	\$12.00		
10467	06/09/2023	Open			Accounts Payable	NUCO2	\$193.22		
10468	06/09/2023	Open			Accounts Payable	OUTDOOR EXPERTS, INC.	\$406.58		
10469	06/09/2023	Open			Accounts Payable	PARKWAY SERVICES, INC	\$220.00		
10470	06/09/2023	Open			Accounts Payable	PEARSON VIRTUAL SCHOOLS USA	\$1,992.00		
10471	06/09/2023	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$76,830.00		
10472	06/09/2023	Open			Accounts Payable	QUADIENT	\$110.85		
10473	06/09/2023	Open			Accounts Payable	REHMANN	\$51,416.00		
10474	06/09/2023	Open			Accounts Payable	REKOWSKI, CHRISTIAN	\$252.00		
10475	06/09/2023	Open			Accounts Payable	RIEDISSER, JOHN	\$6.00		
10476	06/09/2023	Open			Accounts Payable	SCHOLASTIC, INC.	\$13,172.65		
10477	06/09/2023	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$296.14		
10478	06/09/2023	Open			Accounts Payable	SHERWIN WILLIAMS	\$15.89		
10479	06/09/2023	Open			Accounts Payable	SOLIANT HEALTH	\$28,622.50		
10480	06/09/2023	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$7,449.24		
10481	06/09/2023	Open			Accounts Payable	STANDARD PRINTING	\$1,355.00		
10482	06/09/2023	Open			Accounts Payable	STRATEGIC INTERVENTION SOLUTIONS LLC	\$24,509.82		
10483	06/09/2023	Open			Accounts Payable	STRAUSS, PATRICIA, L	\$6,750.00		
10484	06/09/2023	Open			Accounts Payable	STUDEBAKER, GENEVA	\$18.00		
10485	06/09/2023	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$4,865.31		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 6/1/2023 - To Payment Date: 6/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
10486	06/09/2023	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$5,879.60		
10487	06/09/2023	Open			Accounts Payable	TODARO, JOHN	\$36.00		
10488	06/09/2023	Open			Accounts Payable	UNITED IMAGE GROUP	\$276.00		
10489	06/09/2023	Open			Accounts Payable	WAGeworks INC	\$100.00		
10490	06/09/2023	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$462,144.43		
10491	06/09/2023	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$69.00		
10492	06/09/2023	Open			Accounts Payable	WEINGARTZ	\$8,121.35		
10493	06/09/2023	Open			Accounts Payable	WINDSTREAM	\$2,399.40		
10494	06/09/2023	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$691.47		
10506	06/22/2023	Open			Accounts Payable	DTE ENERGY	\$55.09		
10507	06/22/2023	Open			Accounts Payable	DTE ENERGY	\$10,253.24		
10508	06/22/2023	Open			Accounts Payable	DTE ENERGY	\$13,650.71		
10509	06/22/2023	Open			Accounts Payable	DTE ENERGY	\$3,775.31		
10510	06/22/2023	Open			Accounts Payable	DTE ENERGY	\$825.85		
10511	06/22/2023	Open			Accounts Payable	DTE ENERGY	\$48,482.25		
10512	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$213.85		
10513	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$36.99		
10514	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$67.92		
10515	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$150.32		
10516	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$544.38		
10517	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$81.37		
10518	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$24.00		
10519	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$9.99		
10520	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$316.60		
10521	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$22.25		
10522	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$51.26		
10523	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	(\$40.00)		
10524	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$40.17		
10525	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$143.67		
10526	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$52.10		
10527	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$139.98		
10528	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$198.24		
10529	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$902.09		
10530	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$952.91		
10531	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$898.05		
10532	06/22/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$435.04		
10533	06/23/2023	Open			Accounts Payable	HEALTH EQUITY, INC	\$7,611.66		
10534	06/23/2023	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$102.35		
10535	06/23/2023	Open			Accounts Payable	AMERICAN ARBITRATION ASSOC.	\$75.00		
10536	06/23/2023	Open			Accounts Payable	ATI PHYSICAL THERAPY INVOICING	\$6,415.20		
10537	06/23/2023	Open			Accounts Payable	ATLANTIC WELDING SUPPLY	\$297.50		
10538	06/23/2023	Open			Accounts Payable	BAXTER, AMY	\$27.98		
10539	06/23/2023	Open			Accounts Payable	BEIER HOWLETT, P.C.	\$2,176.00		
10540	06/23/2023	Open			Accounts Payable	BROADSPIRE SERVICES INC	\$409.21		
10541	06/23/2023	Open			Accounts Payable	CAMPBELL, INC.	\$9,181.23		
10542	06/23/2023	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$2,271.00		
10543	06/23/2023	Open			Accounts Payable	CHARTWELLS DINING	\$184,684.56		
10544	06/23/2023	Open			Accounts Payable	CHURCHVILLE, JODY, L	\$54.30		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 6/1/2023 - To Payment Date: 6/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
10545	06/23/2023	Open			Accounts Payable	CINTAS LOCATION #300	\$2,326.47		
10546	06/23/2023	Open			Accounts Payable	CRAWFORD DOOR SALES	\$275.00		
10547	06/23/2023	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$2,275.00		
10548	06/23/2023	Open			Accounts Payable	EDU HEALTHCARE LLC	\$4,860.00		
10549	06/23/2023	Open			Accounts Payable	ELECTROCOMM	\$535.15		
10550	06/23/2023	Open			Accounts Payable	ENVIRO-CLEAN	\$6,368.20		
10551	06/23/2023	Open			Accounts Payable	ESPINOZA, BARBARA	\$12.71		
10552	06/23/2023	Open			Accounts Payable	ESS MIDWEST INC	\$34,517.20		
10553	06/23/2023	Open			Accounts Payable	FLETCHER, WILLINDA , J	\$421.43		
10554	06/23/2023	Open			Accounts Payable	FPS Services LLC	\$41,783.50		
10555	06/23/2023	Open			Accounts Payable	GAME ONE	\$215.94		
10556	06/23/2023	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$593.25		
10557	06/23/2023	Open			Accounts Payable	GOERLITZ, JESSICA	\$10.99		
10558	06/23/2023	Open			Accounts Payable	GOLDEN LIMOUSINE, INC.	\$891.00		
10559	06/23/2023	Open			Accounts Payable	GOYETTE MECHANICAL	\$1,968.38		
10560	06/23/2023	Open			Accounts Payable	GPS Educational Services	\$3,289.60		
10561	06/23/2023	Open			Accounts Payable	GRAINGER INC, W W	\$185.60		
10562	06/23/2023	Open			Accounts Payable	HOBART SERVICE	\$2,540.05		
10563	06/23/2023	Open			Accounts Payable	HOUGHTON MIFFLIN CO	\$800.00		
10564	06/23/2023	Open			Accounts Payable	HOWELL NATURE CENTER	\$9,002.00		
10565	06/23/2023	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$102.56		
10566	06/23/2023	Open			Accounts Payable	INSECTECH INC.	\$518.00		
10567	06/23/2023	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$1,699.90		
10568	06/23/2023	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$2,915.88		
10569	06/23/2023	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$156.44		
10570	06/23/2023	Open			Accounts Payable	LENAWEE FUELS, INC.	\$4,536.39		
10571	06/23/2023	Open			Accounts Payable	LINDE GAS & EQUIPMENT INC.	\$19.80		
10572	06/23/2023	Open			Accounts Payable	MARSHALL-TOTHFEJEL, GRETCHEN	\$84.78		
10573	06/23/2023	Open			Accounts Payable	MICHIGAN INSTITUTE OF AVIATION	\$4,836.60		
10574	06/23/2023	Open			Accounts Payable	MULLINS, PUJA	\$39.15		
10575	06/23/2023	Open			Accounts Payable	NOVA ENVIRONMENTAL INC	\$1,342.50		
10576	06/23/2023	Open			Accounts Payable	NUCO2	\$156.13		
10577	06/23/2023	Open			Accounts Payable	OUTDOOR EXPERTS, INC.	\$860.78		
10578	06/23/2023	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$35,505.00		
10579	06/23/2023	Open			Accounts Payable	PINE VIEW GOLF COURSE	\$4,730.00		
10580	06/23/2023	Open			Accounts Payable	PROPIO LS, LLC	\$16.08		
10581	06/23/2023	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$19,661.12		
10582	06/23/2023	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$856.04		
10583	06/23/2023	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$561.16		
10584	06/23/2023	Open			Accounts Payable	SHERWIN WILLIAMS	\$458.97		
10585	06/23/2023	Open			Accounts Payable	SHRADER TIRE & OIL	\$4,304.38		
10586	06/23/2023	Open			Accounts Payable	SMITH, ABIGAIL, L	\$200.00		
10587	06/23/2023	Open			Accounts Payable	SMITH, KARENSA, CORLEE	\$50.50		
10588	06/23/2023	Open			Accounts Payable	SOLIANT HEALTH	\$17,070.00		
10589	06/23/2023	Open			Accounts Payable	STANDARD PRINTING	\$112.10		

Payment Register

From Payment Date: 6/1/2023 - To Payment Date: 6/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
				EFTs					
					Status	Count	Transaction Amount	Reconciled Amount	
					Open	188	\$2,730,533.22	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Total	188	\$2,730,533.22	\$0.00	
				All					
					Status	Count	Transaction Amount	Reconciled Amount	
					Open	236	\$2,827,311.89	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					Total	236	\$2,827,311.89	\$0.00	
Grand Totals:									
				Checks					
					Status	Count	Transaction Amount	Reconciled Amount	
					Open	48	\$96,778.67	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					Total	48	\$96,778.67	\$0.00	
				EFTs					
					Status	Count	Transaction Amount	Reconciled Amount	
					Open	188	\$2,730,533.22	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Total	188	\$2,730,533.22	\$0.00	
				All					
					Status	Count	Transaction Amount	Reconciled Amount	
					Open	236	\$2,827,311.89	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					Total	236	\$2,827,311.89	\$0.00	

Payment Register

From Payment Date: 6/1/2023 - To Payment Date: 6/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22380	06/02/2023	Open			Accounts Payable	HERITAGE SYLVANIA	\$250.00		
22381	06/02/2023	Open			Accounts Payable	JIMMY JOHNS	\$1,982.29		
22382	06/02/2023	Open			Accounts Payable	STADIUM TROPHY, INC.	\$398.78		
22383	06/09/2023	Open			Accounts Payable	MSVMA	\$50.00		
22384	06/09/2023	Open			Accounts Payable	STADIUM TROPHY, INC.	\$209.65		
22385	06/16/2023	Open			Accounts Payable	DUHAIME, SCOTT	\$2,021.43		
22386	06/16/2023	Open			Accounts Payable	EASTERN MICHIGAN UNIVERSITY	\$1,000.00		
22387	06/16/2023	Open			Accounts Payable	MATRIX THEATRE COMPANY	\$314.00		
22388	06/16/2023	Open			Accounts Payable	MICHIGAN STATE UNIVERSITY	\$913.75		
22389	06/16/2023	Open			Accounts Payable	NORTH AMERICAN SPIRIT	\$5,270.00		
22390	06/23/2023	Open			Accounts Payable	DELGADO, HOLLY	\$1,520.85		
22391	06/23/2023	Open			Accounts Payable	NORTH AMERICAN SPIRIT	\$710.00		
22392	06/30/2023	Open			Accounts Payable	HIGH TOUCH HIGH TECH INC.	\$1,360.00		
22393	06/30/2023	Open			Accounts Payable	WEBB, SUSAN, CHRISTINE	\$262.50		
Type Check Totals:									
14 Transactions							\$16,263.25		
<u>EFT</u>									
1565	06/02/2023	Open			Accounts Payable	BARNIER, APRIL	\$19.63		
1566	06/02/2023	Open			Accounts Payable	BERECZ, CARI	\$150.00		
1567	06/02/2023	Open			Accounts Payable	BOTERENBROOD, JANE	\$148.66		
1568	06/02/2023	Open			Accounts Payable	JACOBS, MARTIN	\$267.11		
1569	06/02/2023	Open			Accounts Payable	MOFFETT, KAITLIN	\$105.25		
1570	06/02/2023	Open			Accounts Payable	PRINT GIANTS	\$484.91		
1571	06/09/2023	Open			Accounts Payable	ECCLESTON, ROLANDO	\$264.24		
1572	06/09/2023	Open			Accounts Payable	HOWELL NATURE CENTER	\$13,528.00		
1573	06/09/2023	Open			Accounts Payable	LEHTO, JAMIE	\$201.35		
1574	06/09/2023	Open			Accounts Payable	MOORE, KATLIN	\$61.21		
1575	06/09/2023	Open			Accounts Payable	PRINT GIANTS	\$165.00		
1576	06/16/2023	Open			Accounts Payable	ALDRIDGE, MARY	\$52.97		
1577	06/16/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$94.86		
1578	06/16/2023	Open			Accounts Payable	CZAJA, CHRISTINE	\$500.00		
1579	06/16/2023	Open			Accounts Payable	GAME ONE	\$1,134.00		
1580	06/16/2023	Open			Accounts Payable	MAYVILLE, ROXANNE	\$7.23		
1581	06/16/2023	Open			Accounts Payable	WASHTENAW COMMUNITY COLLEGE	\$1,000.00		
1582	06/16/2023	Open			Accounts Payable	WORLDSTRIDES	\$6,143.00		
1595	06/23/2023	Open			Accounts Payable	MOFFETT, KAITLIN	\$63.50		
1596	06/30/2023	Open			Accounts Payable	CRAWFORD, KIMBERLY	\$7.50		
1597	06/30/2023	Open			Accounts Payable	MOFFETT, KAITLIN	\$15.00		

Payment Register

From Payment Date: 6/1/2023 - To Payment Date: 6/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1598	06/30/2023	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$2,359.95		
Type EFT Totals:									
7163945137 - Trust & Agency Checking Totals								\$26,773.37	

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	14	\$16,263.25	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	14	\$16,263.25	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	22	\$26,773.37	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	22	\$26,773.37	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	36	\$43,036.62	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	36	\$43,036.62	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	14	\$16,263.25	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	14	\$16,263.25	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	22	\$26,773.37	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	22	\$26,773.37	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	36	\$43,036.62	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	36	\$43,036.62	\$0.00

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Tyrone Coleman	Professional School Counselor/Virtual Academy		7/10/2023	New Hire	MA Step 3
Jason Fredenburg	Director/Transportation Dept	1/25/2022	6/30/2023	Transfer	From Dispatcher
Kristin Adamski	Teacher/Bishop Elementary	10/26/1995	6/30/2023	Retirement	
Martina Bricio	Teacher/Lincoln High School	10/11/2021	6/30/2023	Resignation	
Justin Wilson	Bus Driver/Transportation	4/17/2023	7/9/2023	Resignation	
Alexandra Chang	Teacher/Lincoln Middle School	8/24/2021	6/30/2023	Resignation	
Benjamin Crews	Social Worker/Brick Elementary	8/19/2022	6/30/2023	Resignation	
Michael Gordon	Teacher/Lincoln High School	8/29/2005	6/30/2023	Retirement	
Rosemary Krumrei	Teacher/Brick Elementar	2/14/1980	6/30/2023	Retirement	
Michael Mayes	Teacher/Lincoln High Schools	8/22/2021	6/30/2023	Resignation	
Nicholas Michael	Teacher/Lincoln Middle School	8/19/2022	6/30/2023	Resignation	
Nancy Obey	Teacher/Bishop Elementary	8/28/1989	6/30/2023	Retirement	
Joanne Proudman	Teacher/Brick Elementary	11/1/2001	7/1/2023	Retirement	
Robert Merrit	Director/Transportation Dept	8/12/2019	6/30/2023	Non-Renewal	
Jona Ramey	Administrative Assistant/HR Department	8/13/2018	6/30/2023	Retirement	
Ronda Selter	Teacher/Model ECC	10/19/2004	6/30/2023	Retirement	
Sydney Sjoerdsma	Teacher/Brick Elementary	8/15/2022	6/30/2023	Resignation	
Katelyn Thompson	Teacher/Lincoln Middle School	3/3/2022	6/30/2023	Resignation	
Jeannine Vuillemot	Teacher/Brick Elementary School	8/14/2022	6/30/2023	Resignation	
Anna Waller	Teacher/Lincoln High School	9/3/2019	06/30/2023	Resignation	
Brandie Muscato-Johnson	Teacher/Bishop Elementary	8/30/2022	6/30/2023	Resignation	
Candace Waller	Teacher/Brick Elementary School	11/10/2003	6/30/2023	Resignation	
Antonio Clifton	Community Assistant/Lincoln High School	12/19/2019	7/19/2023	Resignation	
Sophia Dangerfield	Paraprofessional/Brick Elementary School	11/5/2020	7/19/2023	Resignation	
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved

AUTHORITY: Act 92, 2005, as amended
COMPLETION: Required
Due Date: August 1, 2023



Bureau of Bond Finance
School Loan Revolving Fund
430 W. Allegan
Lansing, MI 48922

GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RACHAEL EUBANKS
STATE TREASURER

**School Loan Revolving Fund
Annual Loan Application
Cover Transmittal**

School District Name Lincoln Consolidated School District

District Code 81-070

Winter Levy **Summer/Split Levy**

PURPOSE: Use this form as a cover sheet and checklist when returning your Annual Loan Activity Application. (Please check off indicated items)

School Board certified resolution (with board votes recorded on page 2)

Annual Loan Worksheet

Copy of **Reconciled** Bank Statements

CONTACT PERSON IF CHANGED: Person to whom questions and correspondence concerning this application should be directed.

Name: Adam Snapp

E-Mail Address: snappa@lincolnk12.org

Title: Executive Director of Finance

Telephone #: 734-484-7081

Fax #: 734-484-1212

Certification: I have reviewed the application for the purpose of assuring that borrowing from the School Loan Revolving Fund has been minimized through proper allocation of the debt levy. I certify that the information contained in this application is complete and accurate in all respects.

(Signature of Authorized Officer)
refer to section 5 of the board resolution

(Title)

(Date)

MAILING INSTRUCTIONS:

Return ONE copy by August 1, 2023 to TREASURY at the above address.

Direct questions to:

Cathy Clark, Assistant Director

Telephone: 517-335-7295 Fax: 517-241-1233

For Treasury Use Only:

Borrow (Repay) _____

School Bond Qualification and Loan Program
School Loan Revolving Fund
Bureau of Bond Finance
Michigan Department of Treasury
430 W. Allegan
Lansing, MI 48922

ANNUAL LOAN/REPAYMENT ACTIVITY APPLICATION

For Participation in the School Bond Qualification and Loan Program

Legal Name of School District Lincoln Consolidated School District	District Code No. 81-070	County Washtenaw County
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CERTIFICATE

I, the undersigned, Secretary of the Board of Education, do certify hereby that the following constitutes a true and complete copy of a resolution adopted by the Board of Education of this School District, at a [regular or special] meeting held on the ____ day of _____, _____, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with Act 267 of the Public Acts of 1976 (Open Meetings Act).

IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of _____, _____.

(Type or Print Name of Secretary)

(Signature of Secretary)

(Type or Print Name of Treasurer, Board of Education)

(Signature of Superintendent of Schools)

RESOLUTION

A meeting was called to order by _____, President.

Present: Members _____

Absent: Members _____

The following preamble and resolution were offered by Member _____

and supported by Member _____

WHEREAS:

1. Act 92 of the Public Acts of Michigan, 2005, enacted pursuant to Article IX, Section 16, of the Michigan Constitution of 1963, provides the procedure, terms and conditions for obtaining a loan from the Michigan School Loan Revolving Fund.

2. Pursuant to Executive Order No. 1993-19, the state activities related to bond qualification and state borrowing functions for the provision of loans by the State of Michigan to school districts were transferred from the Department of Education to the Department of Treasury. The State Treasurer is responsible for prescribing the forms and procedures regarding the application for loan from the School Loan Revolving Fund.

3. This district has taken all necessary actions to comply with all legal and procedural requirements for borrowing from the School Loan Revolving Fund.

NOW, THEREFORE, LET IT BE RESOLVED THAT:

1. The district approves the estimated amount to be borrowed from or repaid to the School Bond Qualification and Loan Program and certifies the amount of qualified debt millage to be levied in accordance with the following:

Qualified bond debt millage (Tax Year 2023)	7.35	
Combined beginning balance owed to the SBLF and/or SLRF 06/30/2023		\$ 7,024,688.99
Estimated amount to borrow from or repay to the SBLF and/or SLRF		2,709,718.00
Estimated accrued interest		486,720.35
Estimated combined ending balance owed the SBLF and/or SLRF 06/30/2024		\$10,221,127.34

2. The district agrees to levy the debt millage tax as indicated above in the current tax year and to levy the debt millage tax required by law on the taxable valuation of the district for each subsequent year until all loans are repaid in full to the State of Michigan.

3. The district agrees to take actions and to refrain from taking any actions as necessary to maintain the tax exempt status of tax exempt bonds or notes issued by the State or the Michigan Finance Authority for the purpose of financing loans to school districts.

4. The district agrees to file a draw request with the State Treasurer not less than 30 days prior to the time when disbursement proceeds will be necessary in order to pay maturing principal or interest or both and to provide any other pertinent facts which may be required to be included in the request.

5. The (title of authorized officer) Director of Finance is authorized and directed to file with the Department of Treasury the Annual Loan/Repayment Activity Application and any draw request documents necessary for borrowing from the SLRF.

6. In the event that the district fails to perform any actions as identified in this application or required by law, the district will submit to the State Treasurer a board approved resolution which indicates the actions taken and procedures implemented to assure future compliance.

7. The district board members have read this application, approved all statements and representations contained herein as true to the best knowledge and belief of said board, and authorized the Secretary of the Board of Education to sign this application and submit same to the State Treasurer for his review and approval.

Ayes: Members

Nayes: Members



LINCOLN CONSOLIDATED SCHOOL DISTRICT

Tax Base for Voted Bonds	Split Levy Tax Base	
Taxable Value	\$1,209,656,453	100%
Plus Equivalent IFT/CFT Valuation	0	
Total Tax Base	\$1,209,656,453	
Less TIFA/DDA Captures	0	
Net Tax Base	\$1,209,656,453	
For State Reimbursement related to Bonds Voted Prior to 2015		
Exempt Personal Property	\$0	

E.P.P. Reimbursable Mills: 7.350	2016 REFUNDING BONDS, SERIES A - UTQ	2017 REFUNDING BONDS - UTQ	2018 SCHOOL BUILDING AND SITE BONDS, SERIES A - UTQ	2018 SCHOOL BUILDING AND SITE BONDS, SERIES B - UTQ	2019 REFUNDING BONDS - UTQ	2021 REFUNDING BONDS (FEDERALLY TAXABLE) - UTQ	Total Mills
July Mills	1.900	0.170	0.370	0.200	0.200	0.835	3.675
December Mills	1.900	0.170	0.370	0.200	0.200	0.835	3.675
Total Mills	3.800	0.340	0.740	0.400	0.400	1.670	7.350

DEBT RETIREMENT FUND CASH FLOW							
06/30/2023 Fund Balance	\$124,000	\$15,000	\$35,000	\$25,000	\$25,000	\$7,500	\$231,500
Revenue from July '23 levy (92.5%)	2,125,971	190,218	414,005	223,786	223,786	934,308	4,112,076
Balance prior to Nov. '23 Payments	\$2,249,971	\$205,218	\$449,005	\$248,786	\$248,786	\$941,808	\$4,343,576
11/01/23 Payment	(970,625)	(160,400)	(254,750)	(259,613)	(255,564)	(76,744)	(1,977,696)
11/01/23 Annual Disclosure Fee	(167)	(167)	(167)	(167)	(167)	(167)	(1,000)
11/02/23 Balance	\$1,279,180	\$44,652	\$194,088	\$0	\$0	\$864,897	\$2,382,817
Revenue from Dec. '23 levy (92.5%)	2,125,971	190,218	414,005	223,786	223,786	934,308	4,112,076
Balance prior to May '24 Payments	\$3,405,151	\$234,870	\$608,093	\$223,786	\$223,786	\$1,799,206	\$6,494,893
05/01/24 Payments	(4,430,625)	(640,400)	(779,750)	(259,613)	(255,564)	(3,666,744)	(10,032,696)
05/01/24 Transfer Agent Fees	(500)	(500)	(500)	(500)	(500)	(500)	(3,000)
05/01/24 SBLF Borrowing(Repaying)	1,025,974	406,030	172,157	36,326	32,277	1,868,038	3,540,803
05/02/24 Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plus: County Delinq. Reimbursement (7.5%)	344,752	30,846	67,136	36,290	36,290	151,509	666,823
06/30/24 Balance	\$344,752	\$30,846	\$67,136	\$36,290	\$36,290	\$151,509	\$666,823
Current Levy Cycle Debt Service	\$5,401,250	\$800,800	\$1,034,500	\$519,225	\$511,128	\$3,743,489	\$12,010,391
Ending Balance as % of Current Levy Cycle's Debt Service	6.38%	3.85%	6.49%	6.99%	7.10%	4.05%	5.55%
May 2nd Balance as % of Current Levy Cycle's Debt Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Next Levy Cycle Total Debt Service	\$5,448,250	\$1,506,400	\$1,038,500	\$519,225	\$1,711,128	\$3,058,744	\$13,282,246
Ending Balance as % of Next Levy Cycle's Debt Service	6.33%	2.05%	6.46%	6.99%	2.12%	4.95%	5.02%



BEFORE ADDITIONAL BONDING

LINCOLN CONSOLIDATED SCHOOL DISTRICT COUNTIES OF WASHTENAW AND WAYNE, STATE OF MICHIGAN

ESTIMATED MILLAGE NEEDED TO RETIRE BONDED DEBT BEFORE ADDITIONAL BONDING

Computed Mills at time of last new money bond: 7.35	
Debt/TV ^[2] : 8.70%	2023 Qual. Debt Levy: 7.35
Collection Cycle	Non-Qual. Levy: 0.00
July Levy 50%	Total Levy: 7.35

Mandatory Loan Repayment Date:	2046
Estimated Loan Repayment Date:	2035
SBLF Interest Rate:	5.00%

Existing Unlimited Tax Qualified Debt & Mills

School Bond Loan Fund

Levy Year	Fiscal Year End	Projected Tax Base ^[1]	Growth Rate	Existing UTQ Payments	Use of Funds on Hand \$231,500	Delinquency Allowance 7.50%	Exempt Pers. Property Receipts ^[3]	Net UTQ Payments	Mills		School Bond Loan Fund FY Begin Balance	Accrued (Borrowed) / Repaid	Interest During Year	F/Y Ending Balance
									Needed All Qualified Debt	Mills Levied				
2023	2024	\$1,209,656,453	6.67%	\$12,010,391	(\$231,500)	\$666,823	\$0	\$12,445,714	10.29	7.35	\$7,024,689	(\$3,554,739)	\$385,134	\$10,964,562
2024	2025	1,280,252,338	5.84%	13,282,246	0	0	0	13,282,246	10.37	7.35	10,964,562	(3,872,391)	580,962	15,417,915
2025	2026	1,354,968,218	5.84%	13,667,469	0	0	0	13,667,469	10.09	7.35	15,417,915	(3,708,452)	802,800	19,929,167
2026	2027	1,434,044,538	5.84%	14,123,131	0	0	0	14,123,131	9.85	7.35	19,929,167	(3,582,904)	1,027,271	24,539,341
2027	2028	1,517,735,773	5.84%	14,427,041	0	0	0	14,427,041	9.51	7.35	24,539,341	(3,271,683)	1,255,957	29,066,981
2028	2029	1,606,311,252	5.84%	11,622,998	0	0	0	11,622,998	7.24	7.35	29,066,981	183,390	1,452,031	30,335,622
2029	2030	1,654,500,590	3.00%	11,633,705	0	0	0	11,633,705	7.03	7.35	30,335,622	526,874	1,512,383	31,321,131
2030	2031	1,704,135,607	3.00%	5,446,213	0	0	0	5,446,213	3.20	7.35	31,321,131	7,079,184	1,507,678	25,749,624
2031	2032	1,755,259,676	3.00%	4,320,975	0	0	0	4,320,975	2.46	7.35	25,749,624	8,580,184	1,215,446	18,384,887
2032	2033	1,807,917,466	3.00%	4,312,975	0	0	0	4,312,975	2.39	7.35	18,384,887	8,975,218	841,682	10,251,351
2033	2034	1,862,154,990	3.00%	4,278,723	0	0	0	4,278,723	2.30	7.35	10,251,351	9,408,117	431,940	1,275,174
2034	2035	1,918,019,640	3.00%	4,239,198	0	0	0	4,239,198	2.21	2.90	1,275,174	1,324,892	49,718	(0)
2035	2036	1,975,560,229	3.00%	4,194,350	0	0	0	4,194,350	2.12	2.12	(0)	0	0	0
2036	2037	2,034,827,036	3.00%	4,124,130	0	0	0	4,124,130	2.03	2.03	0	0	0	0
2037	2038	2,095,871,847	3.00%	3,770,250	0	0	0	3,770,250	1.80	1.80	0	0	0	0
2038	2039	2,158,748,002	3.00%	3,691,000	0	0	0	3,691,000	1.71	1.71	0	(0)	0	0
2039	2040	2,223,510,442	3.00%	3,608,000	0	0	0	3,608,000	1.62	1.62	0	0	0	0
2040	2041	2,290,215,755	3.00%	1,586,250	0	0	0	1,586,250	0.69	0.69	0	(0)	0	0
2041	2042	2,358,922,228	3.00%	1,542,500	0	0	0	1,542,500	0.65	0.65	0	(0)	0	0
2042	2043	2,429,689,895	3.00%	1,522,500	0	0	0	1,522,500	0.63	0.63	0	(0)	0	0
2043	2044	2,502,580,592	3.00%	0	0	0	0	0	0.00	0.00	0	0	0	0
				\$137,404,043	(\$231,500)	\$666,823	\$0	\$137,839,366			\$11,063,001			

[1] Includes \$0 of equivalent IFT valuations & less DDA/TIFA debt captures of \$0 for 2023.

[2] Includes principal outstanding: \$105,210,000 of unlimited tax bonds and \$0 of limited tax bonds

[3] Based on \$0 of Exempt Personal Property for 2023



**LINCOLN CONSOLIDATED SCHOOL DISTRICT
 COUNTIES OF WASHTENAW AND WAYNE, STATE OF MICHIGAN
 EXISTING DEBT BEFORE ADDITIONAL BONDING**

2016 REFUNDING BONDS, SERIES A - UTQ

Tax-Type: Unlimited Tax Qualified
Original Amount: \$60,260,000
Net Interest Cost: 5.000%
Call Date: 05/01/2026
Voter Approved Before 2015: Yes
Dated: 04/12/2016

2017 REFUNDING BONDS - UTQ

Tax-Type: Unlimited Tax Qualified
Original Amount: \$8,440,000
Net Interest Cost: 3.928%
Call Date: 05/01/2027
Voter Approved Before 2015: Yes
Dated: 02/22/2017

Levy Year	FY End Year	Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service
2023	2024	\$970,625	\$970,625	5.000%	\$3,460,000	\$5,401,250
2024	2025	884,125	884,125	5.000%	3,680,000	5,448,250
2025	2026	792,125	792,125	5.000%	3,785,000	5,369,250
2026	2027	697,500	697,500	5.000%	4,005,000	5,400,000
2027	2028	597,375	597,375	5.000%	4,055,000	5,249,750
2028	2029	496,000	496,000	5.000%	1,430,000	2,422,000
2029	2030	460,250	460,250	5.000%	1,455,000	2,375,500
2030	2031	423,875	423,875	5.000%	1,485,000	2,332,750
2031	2032	386,750	386,750	5.000%	1,535,000	2,308,500
2032	2033	348,375	348,375	5.000%	1,580,000	2,276,750
2033	2034	308,875	308,875	5.000%	1,630,000	2,247,750
2034	2035	268,125	268,125	5.000%	1,680,000	2,216,250
2035	2036	226,125	226,125	5.000%	1,730,000	2,182,250
2036	2037	182,875	182,875	5.000%	1,760,000	2,125,750
2037	2038	138,875	138,875	5.000%	1,810,000	2,087,750
2038	2039	93,625	93,625	5.000%	1,860,000	2,047,250
2039	2040	47,125	47,125	5.000%	1,885,000	1,979,250
2040	2041	0	0	0.000%	0	0
2041	2042	0	0	0.000%	0	0
2042	2043	0	0	0.000%	0	0
2043	2044	0	0	0.000%	0	0
Totals:		<u>\$7,322,625</u>	<u>\$7,322,625</u>		<u>\$38,825,000</u>	<u>\$53,470,250</u>

Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service
\$160,400	\$160,400	3.000%	\$480,000	\$800,800
153,200	153,200	3.000%	1,200,000	1,506,400
135,200	135,200	4.000%	1,150,000	1,420,400
112,200	112,200	4.000%	1,145,000	1,369,400
89,300	89,300	4.000%	1,140,000	1,318,600
66,500	66,500	4.000%	1,135,000	1,268,000
43,800	43,800	4.000%	1,105,000	1,192,600
21,700	21,700	4.000%	1,085,000	1,128,400
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
<u>\$782,300</u>	<u>\$782,300</u>		<u>\$8,440,000</u>	<u>\$10,004,600</u>



**LINCOLN CONSOLIDATED SCHOOL DISTRICT
 COUNTIES OF WASHTENAW AND WAYNE, STATE OF MICHIGAN
 EXISTING DEBT BEFORE ADDITIONAL BONDING**

2018 SCHOOL BUILDING AND SITE BONDS, SERIES A - UTQ

*Tax-Type: Unlimited Tax Qualified
 Original Amount: \$11,525,000
 Net Interest Cost: 4.955%
 Call Date: 05/01/2028
 Voter Approved Before 2015: No
 Dated: 11/01/2018*

2018 SCHOOL BUILDING AND SITE BONDS, SERIES B - U

*Tax-Type: Unlimited Tax Qualified
 Original Amount: \$12,500,000
 Net Interest Cost: 4.193%
 Call Date: 05/01/2028
 Voter Approved Before 2015: No
 Dated: 11/01/2018*

Levy Year	FY End Year	Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service
2023	2024	\$254,750	\$254,750	4.000%	\$525,000	\$1,034,500
2024	2025	244,250	244,250	4.000%	550,000	1,038,500
2025	2026	233,250	233,250	4.000%	725,000	1,191,500
2026	2027	218,750	218,750	4.000%	750,000	1,187,500
2027	2028	203,750	203,750	0.000%	0	407,500
2028	2029	203,750	203,750	0.000%	0	407,500
2029	2030	203,750	203,750	0.000%	0	407,500
2030	2031	203,750	203,750	0.000%	0	407,500
2031	2032	203,750	203,750	0.000%	0	407,500
2032	2033	203,750	203,750	0.000%	0	407,500
2033	2034	203,750	203,750	0.000%	0	407,500
2034	2035	203,750	203,750	0.000%	0	407,500
2035	2036	203,750	203,750	0.000%	0	407,500
2036	2037	203,750	203,750	0.000%	0	407,500
2037	2038	203,750	203,750	5.000%	1,275,000	1,682,500
2038	2039	171,875	171,875	5.000%	1,300,000	1,643,750
2039	2040	139,375	139,375	5.000%	1,350,000	1,628,750
2040	2041	105,625	105,625	5.000%	1,375,000	1,586,250
2041	2042	71,250	71,250	5.000%	1,400,000	1,542,500
2042	2043	36,250	36,250	5.000%	1,450,000	1,522,500
2043	2044	0	0	0.000%	0	0
Totals:		\$3,716,625	\$3,716,625		\$10,700,000	\$18,133,250

Interest Due Nov 1	Interest Due May 1	Interest Rate	Principal Due May 1	Total Debt Service
\$259,613	\$259,613	0.000%	\$0	\$519,225
259,613	259,613	0.000%	0	519,225
259,613	259,613	0.000%	0	519,225
259,613	259,613	0.000%	0	519,225
259,613	259,613	3.900%	825,000	1,344,225
243,525	243,525	3.950%	1,025,000	1,512,050
223,281	223,281	4.000%	1,100,000	1,546,563
201,281	201,281	4.050%	1,175,000	1,577,563
177,488	177,488	4.100%	1,250,000	1,604,975
151,863	151,863	4.170%	1,325,000	1,628,725
124,236	124,236	4.220%	1,375,000	1,623,473
95,224	95,224	4.270%	1,425,000	1,615,448
64,800	64,800	4.320%	1,475,000	1,604,600
32,940	32,940	4.320%	1,525,000	1,590,880
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
0	0	0.000%	0	0
\$2,612,700	\$2,612,700		\$12,500,000	\$17,725,400



LINCOLN CONSOLIDATED SCHOOL DISTRICT
COUNTIES OF WASHTENAW AND WAYNE, STATE OF MICHIGAN
Taxable Value History

Levy Year	Taxable Value	Exempt Personal Property	Adjusted Total	T.V. Change	Adjusted T.V. Change	5 Year Average	20 Year Average
2023	\$1,209,656,453	\$0	\$1,209,656,453	6.67%	6.67%	5.84%	3.12%
2022	1,133,987,909	0	1,133,987,909	6.06%	6.03%	5.72%	3.23%
2021	1,069,165,944	294,768	1,069,460,712	3.80%	3.80%	5.16%	3.73%
2020	1,030,058,374	257,559	1,030,315,933	4.18%	4.21%	4.87%	
2019	988,687,665	0	988,687,665	8.46%	8.46%	4.35%	
2018	911,535,482	0	911,535,482	6.31%	6.09%	3.19%	
2017	857,410,482	1,809,441	859,219,923	3.20%	3.22%	1.90%	
2016	830,830,081	1,588,942	832,419,023	2.16%	2.35%	0.32%	
2015	813,290,279	0	813,290,279	1.63%	1.63%	(1.34)%	
2014	800,233,414	0	800,233,414	2.67%	2.67%	(3.97)%	
2013	779,441,236	0	779,441,236	(0.36)%	(0.36)%	(6.03)%	
2012	782,234,952	0	782,234,952	(4.72)%	(4.72)%	(4.72)%	
2011	820,964,414	0	820,964,414	(5.91)%	(5.91)%	(2.18)%	
2010	872,503,882	0	872,503,882	(11.53)%	(11.53)%	0.47%	
2009	986,239,493	0	986,239,493	(7.64)%	(7.64)%	5.13%	
2008	1,067,860,060	0	1,067,860,060	6.18%	6.18%	9.47%	
2007	1,005,711,452	0	1,005,711,452	7.99%	7.99%	10.03%	
2006	931,283,173	0	931,283,173	7.34%	7.34%	11.61%	
2005	867,598,074	0	867,598,074	11.77%	11.77%		
2004	776,200,663	0	776,200,663	14.06%	14.06%		
2003	680,528,504	0	680,528,504	8.96%	8.96%		
2002	624,555,374	0	624,555,374	15.93%	15.93%		
2001	538,724,578	0	538,724,578				