



Regular Meeting

December 11, 2023

Electronic Packet

**LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan**

BOARD OF EDUCATION MEETING

December 11, 2023

6:00 p.m.

Boardroom-Lincoln High School

CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 BOARD PRESENTATIONS

- 5.1 Employee of the Month
- 5.2 Chartwell Food Service Presentation
- 5.3 2023-2024 Budget Amendment Presentation

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

- 6.1 Superintendent's Report
- 6.2 Finance Report
 - 6.2.1 November Enrollment Report
 - 6.2.2 November Food Service Report
- 6.3 Curriculum & Instruction Report

7.0 BOARD REPORTS/CORRESPONDENCE

- 7.1 Board Executive Committee
- 7.2 Board Performance Committee Report
- 7.3 Board Planning Committee Report
- 7.4 Board Finance Committee Report
- 7.5 Board Reports

8.0 PUBLIC COMMENT

- 8.1 Response to Prior Public Comment
- 8.2 Public Comment

9.0 CONSENT AGENDA

- 9.1 Minutes of Previous Meeting
 - 9.1.1 Regular Meeting November 27, 2023
 - 9.1.2 Closed Session November 27, 2023
- 9.2 Student Trips
 - 9.2.1 Bishop Elementary–Spain Cultural Experience
- 9.3 November 2023 Finance Report
- 9.4 November 2023 Check Register
- 9.5 November 2023 Trust and Agency
- 9.6 Personnel Transactions

10.0 NEW BUSINESS

- 10.1 New Curriculum Courses

11.0 OLD BUSINESS

- 11.1 SEAB (Sexual Education Advisory Board) Middle School Curriculum
- 11.2 Transportation Truck Purchase
- 11.3 Board Operating Procedures
- 11.4 2023-2024 Budget Amendment
- 11.5 Organizational Meeting Date
- 11.6 Concentric
- 11.7 Superintendent Evaluation

12.0 CLOSED SESSION

- 12.1 Negotiations

13.0 ADJOURNMENT

What is a consent agenda?

A consent agenda groups the routine, procedural, informational, and self-explanatory non-controversial items typically found in an agenda. These items are then presented to the board in a single motion for an up or down vote after allowing anyone to request that a specific item be moved to the full agenda for individual attention. Other items, particularly those requiring strategic thought, decision making or action, are handled as usual.

Why would an organization want to use a consent agenda? Consent agendas are popular with many organizations because they help streamline meetings and allow the focus to be on substantive issues.

What does it mean if we adopt a consent agenda?

- Documentation for consent items must be provided to the board prior to meetings so that directors feel confident that their vote reflects attention to their duty of care.
- Board members are encouraged to ask prior to the meeting all the questions that they want related to consent agenda items. • If it is determined that an item on the consent portion of the agenda actually requires action or a decision that item should be removed from the consent portion of the agenda and raised later in the meeting.
- Any board member can request that an item be moved to the full agenda.
- A vote on the single motion applies to all the items on the consent portion of the agenda.

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: December 7, 2023

**SUBJECT: Board of Education Meeting
December 11, 2023
6:00 p.m.**

AGENDA/EXPLANATORY NOTES
CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 BOARD PRESENTATIONS

5.1 Employee of the Month

It is with great pleasure that I am nominating Nicole Davis for Employee of the Month. Mrs. Davis is an exceptional paraprofessional and team member at Brick Elementary.

Nicole Davis works with our most challenging and special students at Brick. She goes above and beyond in supporting not just the student's here but all of our staff members. She is hardworking and dedicated to making our Brick community the best place to be. She is the first one to volunteer and goes the extra mile to make sure that our families get what they need. She does this with a smile on her face and she does it because it is simply the right thing to do.

On top of her "day" job, Nicole Davis has run the district's Bookmobile. The hours and work that goes into this are substantial and when asked why, she said "because I love doing it." Under her guidance with the Bookmobile, more than 300 books have been put into the hands of the students in the Lincoln Consolidated Schools community. This number continues to grow and it couldn't make Mrs. Davis prouder.

Mrs. Davis does all of these things because she cares about our LCS community. She is a parent, a friend, a volunteer and a staff member in this community. We are lucky to have her.

Respectfully submitted,
Cassandra Coker

5.2 Chartwell Food Service Presentation
Presented by Zach Roberts

5.3 2023-2024 Budget Amendment Presentation
Presented by Adam Snapp

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

- 6.2 Finance Report
 - 6.2.1 November Enrollment Report
Board report included in Board packet.
 - 6.2.2 November Food Service Report
Board report included in Board packet.
- 6.3 Curriculum & Instruction Report

7.0 BOARD REPORTS/CORRESPONDENCE

- 7.1 Board Executive Committee
- 7.2 Board Performance Committee Report
- 7.3 Board Planning Committee Report
- 7.4 Board Finance Committee Report
- 7.5 Board Reports

8.0 PUBLIC COMMENT

- 8.1 Response to Prior Public Comment
 - Jim Harless, resident, concerned over a Facebook post that he believed had Lincoln equipment for sale. Mr. Jansen called Mr. Harless.
- 8.2 Public Comment
Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

9.0 CONSENT AGENDA

9.1 Minutes of Previous Meeting

9.1.1 Regular Meeting November 27, 2023

9.1.2 Closed Session November 27, 2023

Enclosed are the minutes of the November 27, 2023, Regular Meeting and November 27, 2023, Closed Session as presented.

9.2 Student Trips

9.2.1 Bishop Elementary–Spain Cultural Experience

We are requesting approval from the LCS BOE for current 5th grade students attending Bishop Elementary and potentially any former Bishop student currently in 7th or 8th grade that missed this opportunity due to Covid to be granted permission to participate in our newly redesigned “reestablished” Spain Cultural Experience program. The Bishop Cultural Experience strives to educate the whole child by fostering an understanding of other cultures and building their sensitivity to people who are different. It is an opportunity to give students a fuller worldview shaping their choices, increasing their independence and building their confidence throughout their lives. Spain Cultural Excursion 2024

The plan for this cultural experience includes a nine day cultural experience in which Bishop students travel to Madrid, Spain from May 8th - May 16th, 2024.

We have assembled a great team of administrators, teachers and parents to plan this trip. Our Spain Cultural Exchange Experience Committee investigated several different travel companies, and made the decision to work with Bob Rogers Travel for all of our planning, travel, financial planning, and travel insurances. This experience is fully backed by myself as the principal of Bishop Elementary, and Mr. Robert Jansen our current Superintendent of schools, and former Bishop principal. We have bilingual teachers available to assist with language and some of our teachers have studied abroad in Madrid.

The benefits of this program are immense; for our students, it allows them an opportunity to use the language skills they have worked so hard to gain and in working towards global citizens and building compassion and empathy for people around the world making them the peacemakers of our future. We see the benefits to our community as we strive to show them the great place that is Ypsilanti and Lincoln Consolidated Schools.

9.3 November 2023 Finance Report

Enclosed are the November 2023 Financial Reports. The Superintendent recommends approval as presented.

9.4 November 2023 Check Register

Enclosed is the November 1-30, 2023, check register in the amount of \$2,447,945.46. The Superintendent recommends approval as presented.

9.5 November 2023 Trust and Agency

Enclosed is the November 2023, Trust & Agency Report. The Superintendent recommends approval as presented.

9.6 Personnel Transactions

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Ronda Selter	Teacher/Model Early Childhood	12/4/2023		Return Retiree	
Shawndell Williams	Bus Driver/Transportation	11/28/2023		New Hire	
Timothy Peiter	Teacher/Lincoln High School	10/16/2023	11/27/2023	Resignation	

Brian Westphal	PAC Tech Leader/Performing Arts	12/1/2023		New Hire	
Melissa Buie	ECSE Teacher/Model Early Childhood	12/11/2023		New Hire	BA Step 3
Nola Davenport	PAC Student Worker	12/4/2023		New Hire	
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Dani Weathers	Teacher/Lincoln Middle School	11/29/2023	1/8/2024	FMLA	

RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.

10.0 NEW BUSINESS

10.1 New Curriculum Courses

New Course Proposals for the High School - Engineering Design and Development, Mandarin Chinese I, Philosophy and Lincoln Peers Connecting

All of the courses were brought to the Curriculum Leaders by high school teachers. The Curriculum Leaders reviewed the course proposals, sent them both back requesting clarification/modifications, and reviewed them again. Based on what the Curriculum Leaders observed in the revised proposals, they were approved.

Engineering Design and Development (EDD) is the capstone course in the PLTW high school engineering program. It is an open-ended engineering research course in which students work in teams to design and develop an original solution to a well-defined and justified open-ended problem by applying an engineering design process. Since the projects on which students work can vary with student interest and the curriculum focuses on problem solving, EDD is appropriate for students who are interested in any technical career path. EDD should be taken as the final capstone PLTW course since it requires application of the knowledge and skills introduced during the PLTW foundation courses.

Mandarin Chinese I - students will begin acquiring the language and discovering the cultures of Mandarin speakers. Students will develop listening, speaking, reading, and writing skills through comprehensible input and authentic resources. Upon successful completion of this course, students would be eligible for Mandarin Chinese II.

Philosophy - The course introduces students to the foundational theories and methods of philosophical analysis, emphasizing critical examination of some fundamental principles and problems of philosophy, with examples from the major areas of philosophy: metaphysics, epistemology, religion, semantics and ethics.

Lincoln Peers Connecting -The main purpose of this course is to have typically developing peers participate with students with ASD throughout the school day in both academic and nonacademic settings, modeling age-appropriate academic and social behavior and promoting improved outcomes in the areas of independence and socialization.

Please see attached information for links. This is presented for information only; Board action will be requested at a subsequent meeting.

11.0 OLD BUSINESS

11.1 SEAB (Sexual Education Advisory Board) Middle School Curriculum

- The role of the SEAB by the State of Michigan
 Establish program goals and objectives for pupil knowledge and skills that are likely to reduce the rates of sex, pregnancy, and sexually transmitted diseases. This subdivision does not prohibit a school district from establishing additional program goals and objectives that are not contrary to this section, section 1169, or section 1507b.
- Review the materials and methods of instruction used and make recommendations to the board of the school district for implementation. The advisory board shall take into consideration the school

district's needs, demographics, and trends, including, but not limited to, teenage pregnancy rates, sexually transmitted disease rates, and incidents of student sexual violence and harassment.

- At least once every 2 years, evaluate, measure, and report the attainment of program goals and objectives established under subdivision (a). The board of a school district shall make the resulting report available to parents in the school district. §380.1507(5a)

Board action is requested.

RECOMMENDED MOTION: I move that we approve the SEAB (Sexual Education Advisory Board) Middle School Curriculum as recommended by the SEAB Committee and the Superintendent as presented.

11.2 Transportation Truck Purchase

The service truck for the Transportation Department. The current truck is not road legal or road worthy. It is also not D.O.T. compliant and there is a dire need for replacement .

The transportation department is in need of a service truck to improve our response times to hazardous and/or emergency-situations. We use this service truck to rescue buses from ditches, sliding off roads, flat tires, stall outs, and various other mechanical issues. This will allow us to keep kids safe and rescue them in a timely manner. We currently have a service truck with the capability to do these tasks, however the vehicle is no longer road worthy. We went out to save a bus from the ditch on April 11, 2023 and while in route the headlights fell out of the service truck and on to the road. While I was following behind vehicle, I observed that the vehicle has no working lights or brake lights. This is very dangerous. Currently we are using a 1996 Ford E350 with about 134,000 miles, however the body is almost completely rusted through. See attached list of repairs needed.

We have made a list of all the parts that are needed to get vehicle road worthy and legal. Please see the attached list as it was given to us by Gene Butman Ford. Gene Butman would provide the parts and our mechanics would do the work. We would like to have this vehicle for 23/24 school year as this vehicle will be used to assist during the winter months. We have found several trucks that could be used for this. They range in price from \$25,000 to \$50,000. We have received a partial parts quote for \$4437.72 from Gene Butman and this does not even address the completely rusted through body of the vehicle. The labor to fix this vehicle would be approximately \$4500 - \$8000.00. We would like to potentially purchase this vehicle from the remaining funds in the 2022/2023 school year if possible.

Board action is requested.

RECOMMENDED MOTION: I move that we approve the purchase of the Transportation Department's service truck as presented.

11.3 Board Operating Procedures

Open Board discussion.

11.4 2023-2024 Budget Amendment

Revenue

Property taxes/local rev Change due to increased property tax value from May of 2023 to November 2023, interest revenue coming in higher than expected.

State sources Change due to UAAL (\$350k), District Transportation Costs offset (500k), At-risk revenue increase =expense increase (\$838k), loss of 100 FTE (\$550k). Budgeted the use of 35a(5) Early lit grant.

Federal sources 23/23 Title grant amount

Inter-district sources No change currently in ACT 18 or Medicaid. ISD provides this information as the year goes on and estimated special education costs submitted to the ISD around the Dec/Jan timeframe. GSRP increased by \$125k

Expenditures

Payroll Related Changes -

- ORS rates increased from an average of 28.5% to 30.67% for the District. This resulted in an increase in retirement costs of about \$650k. This is spread over all line items.
- - UAAL increase from 8Y of \$350k. This is spread over all line items.

- - At-risk payroll related costs of \$400k (100% grant funded)
- - New positions (non-affiliated) in special education, maintenance, and communications (\$150K)
- - Historically, transportation staff averaged 6 hours per day. Increased that to 7 hours per day to match current activity. (\$200k)

Non-payroll Changes -

- \$300k for current WEOC costs. This is updated mid year
- - \$400k for additional PD through At-risk (100% grant funded)
- - \$75k for election costs
- - \$118k in maintenance for major repairs, new position, ADA compliance in HS.
- - \$25k in special education for needed supplies and materials identified during the year
- - \$75k in Title costs for the 22/23 year and changes to 23/24 grant

Additional Notes:

- Amount for unfilled positions Approximately \$775k for special education and drivers/aides
- Student FTE Stabilization Approximately \$400k of additional revenue.
- Safety grant Not included in budget yet until projects are known and costed.
- 31aa mental health Could be affected by community involvement.

Board action is requested.

RECOMMENDED MOTION: I move that we approve the 2023-2024 Budget Amendment as presented by the Finance Director.

11.5 Organizational Meeting Date

A motion is requested Monday evening to schedule the Organizational Meeting for Monday, January 8, 2024, at 6:00 pm.

RECOMMENDED MOTION: I move that we schedule the Board Organizational Meeting for Monday, January 8, 2024, at 6:00 pm.

11.6 Concentric

Lincoln Consolidated Schools provides an exemplary educational experience where students develop the foundation for lifelong learning. CES is an education consulting organization that supports schools in creating collaborative and functioning systems by providing a comprehensive Student Support Services framework that allows schools to develop and maintain an effective academic, social, and behavioral infrastructure that increases student achievement and ensures student learning. CES, in collaboration with the district and schools agrees to provide the implementation of the Home Visit Framework, professional development/technical assistance, and licensing of the Concentric Home Visit and Student Re-Engagement App. The period of the engagement will be September 2023 thru June 30, 2024

Home Visit Framework: The Home Visit Framework is a tiered approach used by schools to provide comprehensive school-wide preventive strategies, strategic interventions, and support for all students. The primary goals of the Home Visit Framework are to assess, evaluate, and re-engage students in school by building meaningful support.

Home Visit and Student Re-Engagement App: The Concentric Home Visit and Student Re-Engagement App is a web and mobile application that collects, stores, and shares home visit outcome data with school and district personnel. School and district personnel will be trained and have access to data collected and stored for home visits.

Multi-Tiered Systems of Support (MTSS) Meetings: The Concentric Student Support framework is designed to support a structured MTSS program. Through the MTSS meetings, Concentric ensures that students are getting the tiered support to meet their needs. We partner with administrative teams to help design their tiered supports and produce a resource map.

Please see the attached document. Grant funds have been secured to cover the cost. Board action is requested.

RECOMMENDED MOTION: I move that we approve the one-year contract for the 2023-2024 school year with Concentric as presented.

11.7 Superintendent Evaluation

The Board of Education evaluated the Superintendent on November 20, 2023, using the Michigan Association of School Board’s Evaluation Tool. The outcome of the evaluation resulted in an “Effective” rating for the Superintendent. We thank Mr. Jansen for his service, and dedication to Lincoln Consolidated Schools. Board action is requested.

RECOMMENDED MOTION: I move that we accept the Superintendent’s rating as “Effective” for the 2023-2024 school year as presented.

12.0 CLOSED SESSION

12.1 Negotiations

It will be necessary to enter closed session to discuss Negotiations, not to return to open session.

A roll call vote will be necessary.

RECOMMENDED MOTION: Pursuant to Sections 8(c) of the Open Meetings Act, I move that we enter closed session to discuss Negotiations, not to return to open session.

Mrs. Czachorski _____
Mrs. LaBombarbe _____
Mr. Bentley _____
Mr. Rollins _____
Ms. Sparks _____
Mr. Moore _____
Mrs. Smith _____

13.0 ADJOURNMENT

What is a consent agenda?

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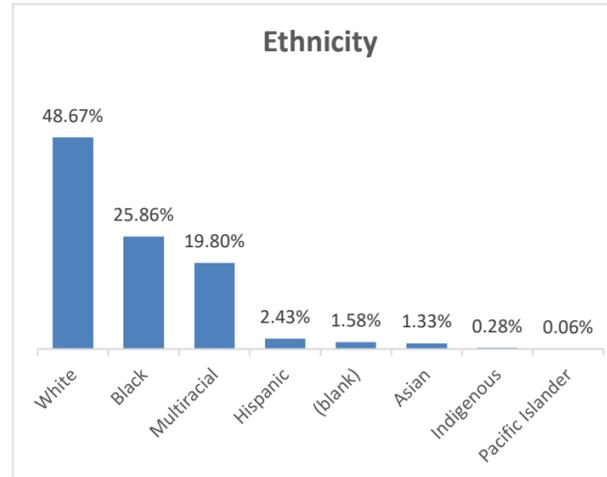
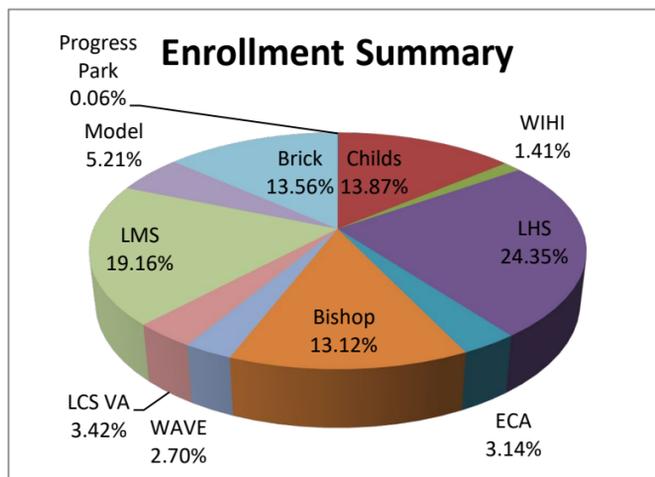
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Enrollment Summary 12/4/2023

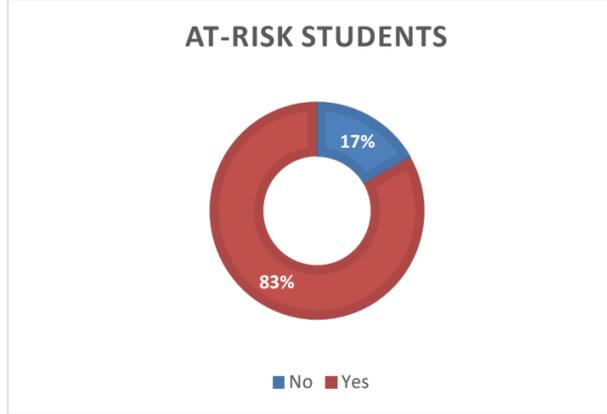
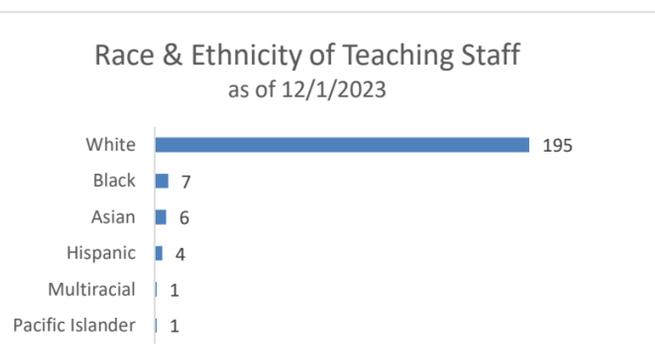
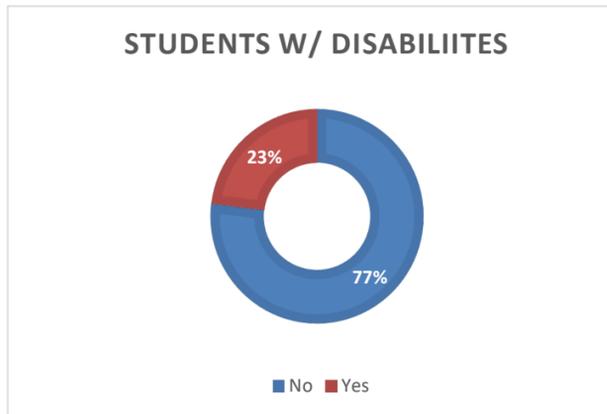
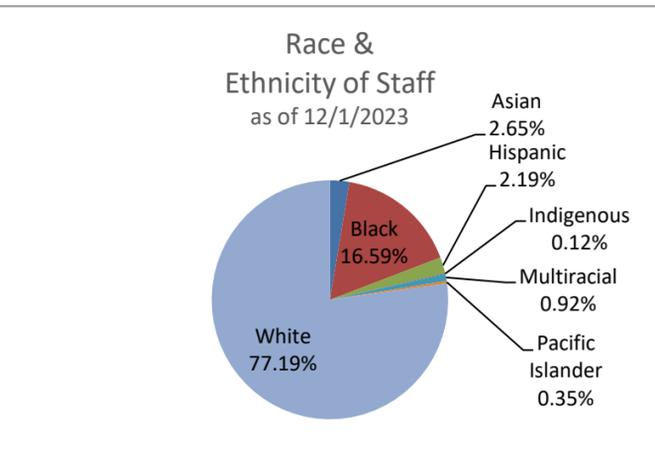
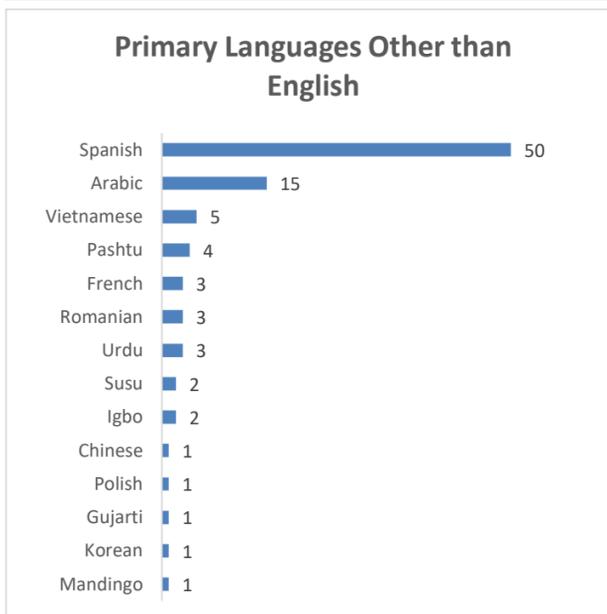
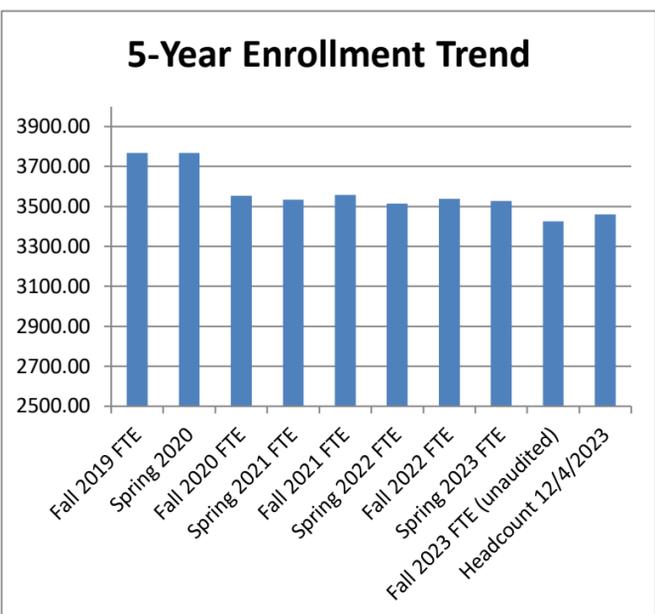
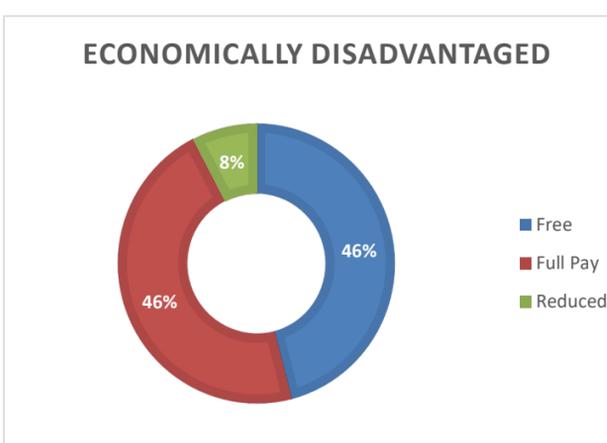
Model	189
Comm Based	10
Early On	10
ECSE	22
Evaluation	22
Headstart	14
GSRP	111
Bishop	476
K	98
1	76
2	74
3	79
4	81
5	68
Brick	492
K	85
1	94
2	66
3	99
4	71
5	77
Childs	503
K	89
1	72
2	71
3	98
4	85
5	88
LMS	695
6	234
7	244
8	217
LHS	883
9	233
10	215
11	242
12	193
LCS VA	124
K	2
1	3
2	6
3	3
5	4
6	5
7	9
8	15
9	4
10	23
11	26
12	24
Progress Park	2
10	1
11	1
ECA	114
9	23
10	25
11	21
12	45
WAVE	98
8	3
9	6
10	54
11	9
12	26
WIHI	51
9	8
10	12
11	19
12	12
Grand Total	3627



5-Year Enrollment Trend

	FTE
Fall 2019 FTE	3768.72
Spring 2020	3767.50
Fall 2020 FTE	3552.61
Spring 2021 FTE	3533.67
Fall 2021 FTE	3557.53
Spring 2022 FTE	3514.23
Fall 2022 FTE	3538.49
Spring 2023 FTE	3527.13
Fall 2023 FTE (unaudited)	3426.37
Headcount 12/4/2023	3460.00

*GSRP/Headstart Counted Separately





8970 Whittaker Road, Ypsilanti, Michigan 48197 www.lincolnk12.org

Board Executive Committee Meeting Agenda
Monday, December 4, 2023
Pittman Room 5:30pm

1. Call to order-at 5:36pm
2. Public Comment-No Public Comment
3. New Business
 - a. Board of Education Consent Agenda December 11, 2023-approved
 - b. Apptegy- The district is currently using Foxbright template. Extremely expensive implementation of Apptegy. About the same costs annually with Apptegy and Foxbright. Lincoln App in the process of being built. The goal of the application will be to use as the only source for communication to families and the community.
 - c. Audit Contract-Possible change in vendor being used. Adam Snapp has reached out to current vendor for possible 1, 2 and 3 year contract choices or if an RFP should be considered.
 - d. Review Running Executive Guide-Took off committee biannual reports and added them to Executive Committee agendas.
4. Old Business
 - a. Performance Committee Update-Mr. Bentley shared his minutes and went over a new template for the building principals to start using for their yearly reports
 - b. Planning Committee Update-Currently going over new policy updates from Miller Johnson.
 - c. Finance Committee Update-Alternative ways to generate revenue in Spring months in the LAB. Add RFP list to the Finance dashboard.
5. Superintendent Updates-
 - Second interviews with two candidates for Brick Principal.
 - Parent needed for the WISD Parent Advisory Board by nomination
 - Driving Possibilities, the Toyota grant will be absorbing the cost of the Concentra contract.
6. Other-The Executive committee will meet on January 16, Tuesday, at 5:30pm
7. Adjourn- at 7:37pm

Upcoming Meetings:

*Off regular scheduled date or time



8970 Whittaker Road, Ypsilanti, Michigan 48197
www.lincoln.k12.mi.us

Performance Committee Agenda

October 16, 2023
4:30 pm Pittman Room

1. Call to order
 2. Approve agenda
 3. Public comments
 4. New Business
 - a. 2024 Presentation Calendar - **Set up board presentations for each committee in the strategic plan.** (Have ready for next meeting what building reports look like for board presentations)
 - b. Restorative Practices Review (Rob Dietzel Review)
5. Old Business
 - a. Staff Evaluations (Danielson)
 - b. Enviroclean Survey – Review. (Copies for next month that are easy to read)
 - c. Facilities Report (email to board members to look it over for next meeting)
6. Other
7. Pending Work
 - a. Three Year Discipline demographics Review – **Spring 2024**
 - b. 2024 Presentation Calendar – **October 2023**
 - c. Public comment procedure – Review – **Nov 2023**
 - d. Restorative Practices Review - **February 2024**
 - e. District NWEA and MSTEP results - **March 2024**
 - f. Liaison Officer Report – **Late Spring 2024**
 - g. SEAB - Sex education advisory board update - **February 2024**
 - h. End of year celebrations and virtual students - **Feb/ March 2024**
 - i. Staff longevity report – **February 2024**

- j. Presentation Calendar Finalize - **November 2023**
- k. Enviroclean Survey - **November 2023**
- l. Senior Exit Survey - **Get report date from Superintendent**
- m. Summer School Follow up - **February 2024**

Adjournment

**Upcoming Meetings – Pittman Room
11/20 (4:30)**



8970 Whittaker Road, Ypsilanti, Michigan 48197

www.lincoln.k12.mi.us

Performance Committee Minutes

November 20, 2023

4:30 pm Pittman Room

1. Call to order
2. Approve agenda
3. Public comments
4. New Business
 - a. Public comment procedure – Review Procedure
Keep as is: mentioned possibility of asking if there are questions first, and then reading the opening. Brought up the possibility of cards.
 - b. Senior Exit Survey
 - What will this look like?
 - Will we do our own or use the counties?
Plan is to do this during splitter time in April. Anonymous.
 - c. Board Presentations Going Forward
 - Template for presenters. What building presentations look like for board Presentations.
Shared with the principals.
Talked about the possibility of of doing building presentations in the buildings.
5. Old Business
 - a. 2024 Presentation Calendar - Finalize **Looks good.**
 - b. Enviroclean Survey - Results from Vicki have been sent to us.
Make sure Phil sees and addresses as needed.
Maybe easier to read/ answer.
 - c. Facilities Report - Email to board members so we can look it over for this meeting.
6. Other
Enrollment: Where are students at? Where are we losing them?

7. Pending Work

- a. Three Year Discipline demographics Review – **Spring 2024**
- b. District NWEA and MSTEP results - **March 2024**
- c. Liaison Officer Report – **Late Spring 2024**
- d. Staff longevity report – **February 2024**
- e. Summer School Follow up - **February 2024**
- f. Restorative Practices Review - **February/ October 2024**
- g. SEAB - Sex education advisory board update - **February 2024**
- h. End of year celebrations and virtual students - **Feb/ March 2024**
- i. 2025 Presentation Calendar – **October 2024**
- j. Senior Exit Survey - **Get Report Date from Superintendent**

Adjournment

Upcoming Meetings – Pittman Room

January 2024

Planning Committee Minutes

November 13, 2023

1. Members Present

Jennifer LaBombarbe, Lauren Smith, Allie Sparks, Bob Jansen, Paula Robinette, Phil Bongiorno

2. Chair LaBombarbe called the meeting to order at 4:30pm

3. Old Business

a. Bond Review -

i. Update on Stadium building - working on plumbing, walls up, eliminating temporary fence and add regular fence back up. Just finishing up inside. Looking at late december for everything to be wrapped up.

b. Bessie Hoffman - We should hear about the grant any time. There were a lot that applied for this so it is taking a little longer. Getting the senate and state house involved for money.

c. District expectations -

d. Augusta Township Water Issue - Have not heard back from our lawyer. They were waiting until after the election.

e. Develop a Campus Usage Plan - A drive was created for Phil to add documentation

f. Lincoln Athletic Building - Policy and Procedure Manual - Looks good except for the section on concessions.

g. Facilities Manual - Is located in the 5 year plan drive. Still needs work done and a master sheet of all warranty and maintenance.

4. New Business

a. AI - we need to start putting some policies in place to determine how our school district will move forward using it.

b. New policy for collective bargainings new to be put into place before February 8, 2024

5. Other

6. Adjournment – 5:49 pm

Next meeting December 11, 2023 @ 4:30pm

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR
MEETING
November 27, 2023
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer Czachorski, President
Jennifer LaBombarbe, Vice President
Allie Sparks, Secretary
Matt Bentley, Trustee
Lauren Smith, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Adam Snapp, Finance Director
Karensa Smith, Curriculum & Instruction Assistant Superintendent
Paula Robinette, Director of Human Resources

OTHERS PRESENT

Edgar Brown, Jim Harless, Christina Heredia, Jody Churchville, Michelle Engelbert, Carrie Melcher, Kerry Shelton and Richard Knowles.

1.0 CALL TO ORDER

President Czachorski called the meeting to order at 6:01 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present with the exception of Moore and Rollis

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 BOARD PRESENTATIONS

5.1 Employee of the Month

Jody is passionate about her role as an Early Childhood Educator. This is evident not only inside the classroom but outside as well. Jody makes building relationships with her students and their families a priority. When a family is in need or experiencing a crisis, Jody is often the first to reach out and offer help.

At Model Jody has led the initiative to create a nature playground. Through this process she has collaborated with other building staff, community organizations and our facilities department. Jody dedicated many hours over the summer to create this amazing space for our students.

Jody has also served on various other committees throughout the district.

Jody, we appreciate your dedication to young children and our Railsplitters families. The Lincoln Consolidated School district is honored to have you as part of our amazing staff.

Kerry Shelton

5.2 SEAB (Sexual Education Advisory Board) Middle School Curriculum Presentation
Presented by Carrie Melcher

The State of Michigan mandates a SEAB (Sexual Advisory Board).

- A school district shall not offer this [sex education] instruction unless a sex education advisory board is established by the board of the school district. §380.1507(5)
- This means that whatever has been taught to date can still be taught. There just cannot be anything new taught unless it is approved by the district's SEAB.

The Role of the SEAB by the State of Michigan:

- Establish program goals and objectives for pupil knowledge and skills that are likely to reduce the rates of sex, pregnancy, and sexually transmitted diseases. This subdivision does not prohibit a school district from establishing additional program goals and objectives that are not contrary to this section, section 1169, or section 1507b.
- Review the materials and methods of instruction used and make recommendations to the board of the school district for implementation. The advisory board shall take into consideration the school district's needs, demographics, and trends, including, but not limited to, teenage pregnancy rates, sexually transmitted disease rates, and incidents of student sexual violence and harassment.
- At least once every 2 years, evaluate, measure, and report the attainment of program goals and objectives established under subdivision (a). The board of a school district shall make

SEAB Goals and Objectives for 6-8

- It is the goal of the SEAB team to provide a curriculum that is comprehensive and appropriate for each level of LCSD students. Careful consideration of maturation levels of our students has been considered throughout the process of selecting sexual education materials/curriculum choices for our students. Furthermore, data was collected from our stakeholders (community members, parents, staff, and student surveys) to ensure that decisions are data driven.
- The overall objectives of the SEAB's 6-8 important work is to design a program of instruction to educate students on the following topics: reproductive anatomy, healthy relationships, abstinence, decision making skills, refusal skills, avoiding risky situations, legal consequences of underage sex, how pregnancy occurs, STIs, HIV/AIDs, contraception, positive communication skills, and harassment/sexual assault/rape.

6-8 Sexual Education Recommendations

- Sexual education is not recommended to be taught for students in grades K-3. Instead, the SEAB is recommending a curriculum for K-3 that will prepare students in understanding and maintaining healthy relationships, understanding good touch/bad.

5.3 2023-2024 Budget Amendment Presentation

Presented by Adam Snapp

Revenue

Property taxes/local rev Change due to increased property tax value from May of 2023 to November 2023, interest revenue coming in higher than expected.

State sources Change due to UAAL (\$350k), District Transportation Costs offset (500k), At-risk revenue increase = expense increase (\$838k), loss of 100 FTE (\$550k). Budgeted the use of 35a(5) Early lit grant.

Federal sources 23/23 Title grant amount

Inter-district sources No change currently in ACT 18 or Medicaid. ISD provides this information as the year goes on and estimated special education costs submitted to the ISD around the Dec/Jan timeframe. GSRP increased by \$125k

Expenditures

Payroll Related Changes -

- ORS rates increased from an average of 28.5% to 30.67% for the District. This resulted in an increase in retirement costs of about \$650k. This is spread over all line items.
- - UAAL increase from PY of \$350k. This is spread over all line items.
- - At-risk payroll related costs of \$400k (100% grant funded)
- - New positions (non-affiliated) in special education, maintenance, and communications (\$150K)
- - Historically, transportation staff averaged 6 hours per day. Increased that to 7 hours per day to

- match
- current activity. (\$200k)

Non-payroll Changes -

- \$300k for current WEOC costs. This is updated mid year
- - \$400k for additional PD through At-risk (100% grant funded)
- - \$75k for election costs
- - \$118k in maintenance for major repairs, new position, ADA compliance in HS.
- - \$25k in special education for needed supplies and materials identified during the year
- - \$75k in Title costs for the 22/23 year and changes to 23/24 grant

Additional Notes:

- Amount for unfilled positions Approximately \$775k for special education and drivers/aides
- Student FTE Stabilization Approximately \$400k of additional revenue.
- Safety grant Not included in budget yet until projects are known and costed.
- 31aa mental health Could be affected by community involvement.

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

- Eastern Michigan's partnership meetings are continuing to be productive and had a great turnout at our last meeting.
- President Czachorski and Superintendent Jansen had lunch at the Middle School and Childs on November 28th.

6.2 Finance Report

6.2.1 October Enrollment Report

Board report was included in Board packet.

6.2.2 October Food Service Report

Board report was included in Board packet.

6.3 Human Resources Report

- Second round of interviews will be occurring for the Brick Principal position on Wednesday, November 29th and Thursday, November 30th. We're hoping to have this position filled soon.
- We are getting ready to end our open enrollment period for the year. We were able to have a representative from MESSA come out to help staff this year and that seemed to help answer many of the questions that came up.
- Mrs. Robinette will be working with our building administrators to ensure that we are properly supporting our probationary staff and also our tenured teachers who may be on a plan. With the changes that will be occurring due to the change in educator evaluation laws that were signed into law last week, we want to make sure that we have a system in place that is designed to offer as much support and coaching as possible and to also make sure that we are in compliance with the law.
- Mrs. Robinette will be attending the MASPAs annual conference next week. She is looking forward to receiving training on grievances and arbitration, Title IX training, ways to tackle the educator shortage, permits and certifications.
- Human Resources has been able to fill two special education positions. One is a special education teacher at Brick and the other an ECSE teacher at Model. Both of these teachers coming in have been a part of the Paras to educator program and they were part of the first cohort.

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

The next Executive Committee meeting will be held on December 4, 2023 at 5:30pm in the Pittman Room.

7.2 Board Performance Committee Report

The next Performance Committee meeting will be held after the 2024 Organizational Meeting.

- 7.3 Board Planning Committee Report
The next Planning Committee meeting will be held on December 11, 2023 at 4:30pm in the Pittman Room.
- 7.4 Board Finance Committee Report
The next Finance Committee meeting will be held on December 4, 2023 at 4:00pm in the Pittman Room.
- 7.5 Board Reports
 - No Board Reports.

8.0 PUBLIC COMMENT

- 8.1 Response to Prior Public Comment
 - Jim Harless, resident, concerned over a Facebook post that he believed had Lincoln equipment for sale. Mr. Jansen called Mr. Harless.
- 8.2 Public Comment
Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

9.0 CONSENT AGENDA

- 9.1 Minutes of Previous Meeting
 - 9.1.1 Regular Meeting November 20, 2023 (reschedule from November 13, 2023, power outage)
 - 9.1.2 Closed Session November 20, 2023 (reschedule from November 13, 2023, power outage)
Enclosed are the minutes of the November 20, 2023, Regular Meeting and November 20, 2023, Closed Session as presented.
- 9.2 Student Trips
 - 9.2.1 High School Band Camp 2024

Please see the attached information. High School Band Camp will be hosted this year at Lincoln Lake Baptist Youth Camp I Gowen, Michigan the Summer of 2024.

9.3 October 2023 Finance Report
Enclosed are the October 2023 Financial Reports. The Superintendent recommends approval as presented.

9.4 October 2023 Check Register
Enclosed is the October 1-31, 2023, check register in the amount of \$2,850,621.09. The Superintendent recommends approval as presented.

9.5 October 2023 Trust and Agency
Enclosed is the October 2023, Trust & Agency Report. The Superintendent recommends approval as presented.

9.6 Personnel Transactions

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Jessica Morrell	Paraprofessional/Lincoln Middle School	11/13/2023		NEW HIRE	
Lisa Wright	Bus Driver/Transportation	10/9/23	10/30/23	Transfer	From Aide
Arianna Fazecas	Swim Instructor/Community Education	11/16/2023		NEW HIRE	
Jesse Davis JR	LAB Receptionist/LAB	11/9/2021	8/1/2023	Resignation	
Morgan Ebright	Teacher/Brick Elementary	3/13/2023	11/10/2023	Resignation	
Donald Ross	Bus Aide/Transportation	9/26/2023	11/6/2023	Resignation	
Yolanda Davis	Bus Aide/Transportation	10/8/2023	11/13/2023	Resignation	
Melissa Huffman	Sub Bus Driver/Transportation	8/22/2021	10/1/2023	Resignation	
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Diane Colwell	Teacher/Middle School	10/31/23	11/27/23	FMLA	
Christopher Erickson	Mechanic/Transportation	11/9/2023	11/29/23 (tentative)	FMLA	

It was moved by LaBombarbe and seconded by Sparks that we accept the Consent Agenda as presented.

Ayes: 5
Nays: 0
Motion carried 5-0

10.0 NEW BUSINESS

10.1 SEAB (Sexual Education Advisory Board) Middle School Curriculum

- The role of the SEAB by the State of Michigan
Establish program goals and objectives for pupil knowledge and skills that are likely to reduce the rates of sex, pregnancy, and sexually transmitted diseases. This subdivision does not prohibit a school district from establishing additional program goals and objectives that are not contrary to this section, section 1169, or section 1507b.
- Review the materials and methods of instruction used and make recommendations to the board of the school district for implementation. The advisory board shall take into consideration the school district's needs, demographics, and trends, including, but not limited to, teenage pregnancy rates, sexually transmitted disease rates, and incidents of student sexual violence and harassment.
- At least once every 2 years, evaluate, measure, and report the attainment of program goals and objectives established under subdivision (a). The board of a school district shall make the resulting report available to parents in the school district. §380.1507(5a)

This was presented for information only; Board action will be requested at a subsequent meeting.

10.2 Bishop Elementary–Spain Cultural Experience

We are requesting approval from the LCS BOE for current 5th grade students attending Bishop Elementary and potentially any former Bishop student currently in 7th or 8th grade that missed this opportunity due to Covid to be granted permission to participate in our newly redesigned “reestablished” Spain Cultural Experience program. The Bishop Cultural Experience strives to educate the whole child by fostering an understanding of other cultures and building their sensitivity to people who are different. It is an opportunity to give students a fuller worldview shaping their choices, increasing their independence and building their confidence throughout their lives. Spain Cultural Excursion 2024

The plan for this cultural experience includes a nine day cultural experience in which Bishop students travel to Madrid, Spain from May 8th - May 16th, 2024.

We have assembled a great team of administrators, teachers and parents to plan this trip. Our Spain Cultural Exchange Experience Committee investigated several different travel companies, and made the decision to work with Bob Rogers Travel for all of our planning, travel, financial planning, and travel insurances. This experience is fully backed by myself as the principal of Bishop Elementary, and Mr. Robert Jansen our current Superintendent of schools, and former Bishop principal. We have bilingual teachers available to assist with language and some of our teachers have studied abroad in Madrid.

The benefits of this program are immense; for our students, it allows them an opportunity to use the language skills they have worked so hard to gain and in working towards global citizens and building compassion and empathy for people around the world making them the peacemakers of our future. We see the benefits to our community as we strive to show them the great place that is Ypsilanti and Lincoln Consolidated Schools.

This was presented for information only; Board action will be requested at a subsequent meeting.

10.3 Transportation Truck Purchase

The service truck for the Transportation Department. The current truck is not road legal or road worthy. It is also not D.O.T. compliant and there is a dire need for replacement .

The transportation department is in need of a service truck to improve our response times to hazardous and/or emergency-situations. We use this service truck to rescue buses from ditches, sliding off roads, flat tires, stall outs, and various other mechanical issues. This will allow us to keep kids safe and rescue them in a timely manner. We currently have a service truck with the capability to do these tasks, however the vehicle is no longer road worthy. We went out to save a bus from the ditch on April 11, 2023 and while in route the headlights fell out of the service truck and on to the road. While I was following behind vehicle, I observed that the vehicle has no working lights or brake lights. This is very dangerous. Currently we are using a 1996 Ford E350 with about 134,000 miles, however the body is almost completely rusted through. See attached list of repairs needed.

We have made a list of all the parts that are needed to get vehicle road worthy and legal. Please see the attached list as it was given to us by Gene Butman Ford. Gene Butman would provide the parts and our mechanics would do the work. We would like to have this vehicle for 23/24 school year as this vehicle will be used to assist during the winter months. We have found several trucks that could be used for this. They range in price from \$25,000 to \$50,000. We have received a partial parts quote for \$4437.72 from Gene Butman and this does not even address the completely rusted through body of the vehicle. The labor to fix this vehicle would be approximately \$4500 - \$8000.00. We would like to potentially purchase this vehicle from the remaining funds in the 2022/2023 school year if possible.

This was presented for information only; Board action will be requested at a subsequent meeting.

10.4 Miller Johnson Policy Update

Please read the attached memo and policy recommendations. This was presented for information only; Board action will be requested at a subsequent meeting.

10.5 Board Operating Procedures
Board table discussion

10.6 2023-2024 Budget Amendment

Revenue

Property taxes/local rev Change due to increased property tax value from May of 2023 to November 2023, interest revenue coming in higher than expected.

State sources Change due to UAAL (\$350k), District Transportation Costs offset (500k), At-risk revenue increase =expense increase (\$838k), loss of 100 FTE (\$550k). Budgeted the use of 35a(5) Early lit grant.

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Inter-district sources No change currently in ACT 18 or Medicaid. ISD provides this information as the year goes on and estimated special education costs submitted to the ISD around the Dec/Jan timeframe. GSRP increased by \$125k

Expenditures

Payroll Related Changes -

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- current activity. (\$200k)

Non-payroll Changes -

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Additional Notes:

- Amount for unfilled positions Approximately \$775k for special education and drivers/aides
- Student FTE Stabilization Approximately \$400k of additional revenue.
- Safety grant Not included in budget yet until projects are known and costed.
- 31aa mental health Could be affected by community involvement.

This was presented for information only; Board action will be requested at a subsequent meeting.

11.0 CLOSED SESSION

11.1 Superintendent Evaluation

It was necessary to enter Closed Session to discuss the Superintendent Evaluation, not to return to open session.

Pursuant to Sections 8(a) of the Open Meetings Act, It was moved by LaBombarbe and seconded by Sparks that we enter closed session to discuss the Superintendent Evaluation, not to return to open session.

A roll call vote was necessary.

Ayes: 6 Sparks, LaBombarbe, Rollins, Bentley, Smith Czachorski and Moore

Nays: 0

Motion carried 6-0

12.0 ADJOURNMENT

President Czachorski declared the meeting adjourned at 7:06pm.

What is a consent agenda?

A consent agenda groups the routine, procedural, informational, and self-explanatory non-controversial items typically found in an agenda. These items are then presented to the board in a single motion for an up or down vote after allowing anyone to request that a specific item be moved to the full agenda for individual attention. Other items, particularly those requiring strategic thought, decision making or action, are handled as usual.

Why would an organization want to use a consent agenda? Consent agendas are popular with many organizations because they help streamline meetings and allow the focus to be on substantive issues.

What does it mean if we adopt a consent agenda?

- Documentation for consent items must be provided to the board prior to meetings so that directors feel confident that their vote reflects attention to their duty of care.
- Board members are encouraged to ask prior to the meeting all the questions that they want related to consent agenda items. • If it is determined that an item on the consent portion of the agenda actually requires action or a decision that item should be removed from the consent portion of the agenda and raised later in the meeting.
- Any board member can request that an item be moved to the full agenda.
- A vote on the single motion applies to all the items on the consent portion of the agenda.

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund

For the Month Ended November 30, 2023

	Original Budget	Actual	Actual Over (Under) Original Budget	Percent Actual of Budget
Revenues				
Local sources:				
Property taxes	\$ 5,213,999	\$ 3,320,692	\$ 3,320,692	63.7%
Other local sources	400,000	279,710	279,710	69.9%
State sources	40,173,603	7,502,675	7,502,675	18.7%
Federal sources	2,447,612	647,096	647,096	26.4%
Interdistrict revenue	8,419,045	1,329	1,329	0.0%
Total revenues	56,654,259	11,751,502	11,751,502	20.7%
Expenditures				
Instruction:				
Basic programs	24,499,598	7,726,193	7,726,193	31.5%
Added needs	8,895,544	2,797,675	2,797,675	31.5%
Total instruction	33,395,142	10,523,868	10,523,868	31.5%
Support services:				
Pupil	6,602,586	1,682,507	1,682,507	25.5%
Instructional support	1,632,455	965,700	965,700	59.2%
General administration	644,689	221,825	221,825	34.4%
School administration	2,184,893	748,062	748,062	34.2%
Business	943,656	430,911	430,911	45.7%
Maintenance	5,391,459	2,574,609	2,574,609	47.8%
Transportation	4,147,700	1,563,111	1,563,111	37.7%
Central services	2,583,109	835,966	835,966	32.4%
Total support services	24,130,547	9,022,691	9,022,691	37.4%
Athletics	1,096,264	390,470	390,470	35.6%
Community service	109,355	46,372	46,372	42.4%
Debt service:				
Principal	35,361	23,359	23,359	66.1%
Interest expense	975	865	865	88.7%
	36,336	24,224	24,224	66.7%
Total expenditures	58,767,644	20,007,625	20,007,625	34.0%
Other financing sources				
Transfers in	37,000	-	-	0.0%
Transfers out	(2,000)	154	154	-7.7%
Total other financing sources	35,000	154	154	0.4%
Revenues over (under) expenditures	\$ (2,078,385)	\$ (8,255,969)		

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended November 30, 2023

F/S Caption	Function	Code	Values		Percent Used
			Sum of Orig. Budget	Sum of Final	
Instruction	1111	Salary	5,511,332	1,441,524	
		Fringes	4,073,973	1,058,632	
		Non-payroll	1,100,771	653,341	
	1111 Total		10,686,076	3,153,497	30%
	1112	Salary	2,458,212	668,127	
		Fringes	1,854,323	534,588	
		Non-payroll	425,000	178,858	
	1112 Total		4,737,535	1,381,573	29%
	1113	Salary	2,415,635	691,232	
		Fringes	1,777,802	519,619	
		Non-payroll	3,385,500	1,309,932	
	1113 Total		7,578,937	2,520,783	33%
1118	Salary	716,260	196,133		
	Fringes	620,226	183,329		
	Non-payroll	1,000	31,147		
1118 Total		1,337,486	410,609	31%	
1119	Salary	102,459	159,777		
	Fringes	55,513	83,801		
	Non-payroll	10,000	16,153		
1119 Total		167,972	259,731	155%	
Instruction Total		24,508,006	7,726,193	32%	
Added needs	1122	Salary	3,739,479	925,398	
		Fringes	3,251,141	876,886	
		Non-payroll	171,005	83,267	
	1122 Total		7,161,625	1,885,551	26%
	1125	Salary	955,744	332,702	
		Fringes	709,398	258,757	
Non-payroll		73,777	320,665		
1125 Total		1,738,919	912,124	52%	
Added needs Total		8,900,544	2,797,675	31%	

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended November 30, 2023

F/S Caption	Function	Code	Values		Percent Used
			Sum of Orig. Budget	Sum of Final	
Student services	1212	Salary	517,717	171,736	
		Fringes	442,436	155,382	
		Non-payroll	-	-	
	1212 Total		960,153	327,118	34%
	1213	Non-payroll	482,206	124,816	
	1213 Total		482,206	124,816	26%
	1214	Salary	148,950	38,047	
		Fringes	103,020	27,560	
		Non-payroll	403,260	68,819	
	1214 Total		655,230	134,426	21%
	1215	Salary	623,755	189,980	
		Fringes	455,290	128,062	
		Non-payroll	602,922	74,258	
	1215 Total		1,681,967	392,300	23%
	1216	Salary	599,200	158,943	
		Fringes	486,330	130,809	
		Non-payroll	174,620	14,364	
	1216 Total		1,260,150	304,116	24%
	1218	Salary	667,308	145,675	
		Fringes	492,457	119,030	
		Non-payroll	2,000	2,140	
	1218 Total		1,161,765	266,845	23%
	1219	Salary	217,420	64,912	
		Fringes	183,695	66,415	
		Non-payroll	-	1,559	
	1219 Total		401,115	132,886	33%
Student services Total			6,602,586	1,682,507	25%

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended November 30, 2023

F/S Caption	Function	Code	Values		Percent Used
			Sum of Orig. Budget	Sum of Final	
Instructional support	1221	Salary	139,254	60,608	
		Fringes	98,411	40,195	
		Non-payroll	127,925	114,504	
	1221 Total		365,590	215,307	59%
	1222	Salary	109,200	4,998	
		Fringes	102,831	2,763	
		Non-payroll	-	2,976	
	1222 Total		212,031	10,737	5%
	1226	Salary	461,817	221,696	
		Fringes	328,170	145,647	
Non-payroll		265,047	372,313		
1226 Total		1,055,034	739,656	70%	
Instructional support Total		1,632,655	965,700	59%	
Business Admin	1252	Salary	92,225	34,893	
		Fringes	70,030	25,368	
		Non-payroll	700,400	286,880	
	1252 Total		862,655	347,141	40%
	1259	Non-payroll	81,001	83,770	
1259 Total		81,001	83,770	103%	
Business Admin Total		943,656	430,911	46%	
General Admin	1231	Non-payroll	191,000	43,075	
	1231 Total		191,000	43,075	23%
	1232	Salary	251,500	102,823	
		Fringes	177,938	69,265	
Non-payroll		24,251	6,662		
1232 Total		453,689	178,750	39%	
General Admin Total		644,689	221,825	34%	
Central	1282	Salary	80,535	33,167	
		Fringes	65,577	25,590	
		Non-payroll	137,750	67,102	
	1282 Total		283,862	125,859	44%
	1283	Salary	225,916	99,936	
		Fringes	172,278	71,923	
		Non-payroll	290,890	141,645	
	1283 Total		689,084	313,504	45%
1284	Non-payroll	1,610,163	396,603		
1284 Total		1,610,163	396,603	25%	

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended November 30, 2023

F/S Caption	Function	Code	Values		Percent Used
			Sum of Orig. Budget	Sum of Final	
Central Total			2,583,109	835,966	32%
Operations and maint	1261	Salary	2,002	3,735	
		Fringes	-	286	
		Non-payroll	5,231,459	2,514,230	
	1261 Total		5,233,461	2,518,251	48%
	1266	Non-payroll	160,000	56,358	
	1266 Total		160,000	56,358	35%
Operations and maint Total			5,393,461	2,574,609	48%
Interest exp	1252	Non-payroll	975	865	
	1252 Total		975	865	89%
Interest exp Total			975	865	89%
Principal Admin	1241	Salary	1,272,671	426,646	
		Fringes	912,222	321,285	
		Non-payroll	-	131	
	1241 Total		2,184,893	748,062	34%
Principal Admin Total			2,184,893	748,062	34%
Principal	1252	Non-payroll	35,361	23,359	
	1252 Total		35,361	23,359	66%
Principal Total			35,361	23,359	66%
Transportation	1271	Salary	1,479,798	520,659	
		Fringes	1,292,682	405,930	
		Non-payroll	1,376,220	636,522	
	1271 Total		4,148,700	1,563,111	38%
Transportation Total			4,148,700	1,563,111	38%
Athletics	1293	Salary	307,803	123,438	
		Fringes	202,960	76,589	
		Non-payroll	585,501	190,443	
	1293 Total		1,096,264	390,470	36%
Athletics Total			1,096,264	390,470	36%
Comm Ed Exp	1331	Salary	52,179	25,226	
		Fringes	48,549	20,864	
		Non-payroll	8,627	282	
	1331 Total		109,355	46,372	42%
Comm Ed Exp Total			109,355	46,372	42%
Grand Total			58,784,254	20,007,625	34%

Lincoln Consolidated Schools
Maintenance Budget Detailed
For the Five Months Ending November 2023

Object	G/L Account	Account Name	Values		Percent Used
			Sum of Orig. Budget	Sum of Final	
4110	11-1261-4110-000-0000-0000-0000	Land and Building - District	20,000	27,499	①
	11-1261-4110-000-0000-00308-0000	Land and Building - Bishop	10,000	4,623	★
	11-1261-4110-000-0000-00691-0000	Land and Building - Bessie	5,000	3,049	
	11-1261-4110-000-0000-02186-0000	Land and Building - Brick	50,000	14,426	
	11-1261-4110-000-0000-02187-0000	Land and Building - High School	75,000	92,540	②
	11-1261-4110-000-0000-05166-0000	Land and Building - Middle School	30,000	12,242	★
	11-1261-4110-000-0000-05235-0000	Land and Building - Model	10,000	4,040	
	11-1261-4110-000-0000-09147-0000	Land and Building- Transportation	10,000	2,788	
	11-1261-4110-000-0000-09148-0000	Land and Building - Childs	10,000	15,742	
4110 Total			220,000	176,949	80%
4111	11-1261-4111-000-0000-00000-0000	Enviro-Clean - District	611,834	237,166	
	11-1261-4111-000-0000-00308-0000	Enviro-Clean - Bishop	153,354	65,619	
	11-1261-4111-000-0000-02186-0000	Enviro-Clean -Brick	252,450	108,022	
	11-1261-4111-000-0000-02187-0000	Enviro-Clean - High School	497,054	212,685	
	11-1261-4111-000-0000-05166-0000	Enviro-Clean - Middle School	256,374	109,702	
	11-1261-4111-000-0000-05235-0000	Enviro-Clean - Model	118,659	50,773	
	11-1261-4111-000-0000-09147-0000	Enviro-Clean - Transportation	5,997	2,566	
	11-1261-4111-000-0000-09148-0000	Enviro-Clean - Childs	153,354	65,619	
	11-1261-4111-000-0000-00000-1263	Contracted Service - Custodial	-	-	
4111 Total			2,049,076	852,152	42%
4112	11-1261-4112-000-0000-00000-0000	Contr Svc Air Qual Review - District	10,000	7,535	③
	11-1261-4112-000-0000-00308-0000	Contracted Service - HVAC - Bishop	80,000	30,697	★
	11-1261-4112-000-0000-02186-0000	Contracted Service - HVAC - Brick	60,000	57,166	④
	11-1261-4112-000-0000-02187-0000	Contracted Service - HVAC - High School	122,500	61,481	⑤
	11-1261-4112-000-0000-05166-0000	Contracted Service - HVAC - Middle School	157,000	30,697	★
	11-1261-4112-000-0000-05235-0000	Contracted Service - HVAC - Model	77,500	41,436	★
	11-1261-4112-000-0000-09147-0000	Contracted Service - HVAC - Transportation	40,000	30,697	
	11-1261-4112-000-0000-09148-0000	Contracted Service - HVAC Childs	40,000	30,697	
	4112 Total			587,000	290,406
4113	11-1261-4113-000-0000-00000-0000	Contracted Service - Cintas/Pest Control - District	2,500	261	☑
	11-1261-4113-000-0000-00308-0000	Contracted Service - Cintas/Pest Control - Bishop	5,500	3,043	☑
	11-1261-4113-000-0000-02186-0000	Contracted Service - Cintas/Pest Control - Brick	3,500	2,583	☑
	11-1261-4113-000-0000-02187-0000	Contracted Service - Cintas/Pest Control - High School	18,500	9,796	☑
	11-1261-4113-000-0000-05166-0000	Contracted Service - Cintas/Pest Control - Middle School	6,000	2,748	☑
	11-1261-4113-000-0000-05235-0000	Contracted Service - Cintas/Pest Control - Model	3,000	1,252	☑
	11-1261-4113-000-0000-09147-0000	Contracted Service - Cintas/Pest Control - Transportation	1,500	329	☑
	11-1261-4113-000-0000-09148-0000	Contracted Service - Cintas/Pest Control - Childs	5,010	2,674	☑
	4113 Total			45,510	22,686
4114	11-1261-4114-000-0000-00000-0000	Land and Building - Major Repairs - District	5,000	-	
	11-1261-4114-000-0000-00308-0000	Land and Building - Major Repairs - Bishop	5,000	-	
	11-1261-4114-000-0000-00691-0000	Land and Building - Major Repairs - Bessie	5,000	-	
	11-1261-4114-000-0000-02186-0000	Land and Building - Major Repairs - Brick	5,000	25,848	⑩
	11-1261-4114-000-0000-02187-0000	Land and Building - Major Repairs - High School	10,000	52,979	⑥
	11-1261-4114-000-0000-05166-0000	Land and Building - Major Repairs - Middle School	10,000	7,212	⑦
	11-1261-4114-000-0000-05235-0000	Land and Building - Major Repairs - Model	5,000	-	
	11-1261-4114-000-0000-09147-0000	Land and Building - Major Repairs - Transportation	5,000	-	
	11-1261-4114-000-0000-09148-0000	Land and Building - Major Repairs - Childs	5,000	17,222	11
4114 Total			55,000	103,261	188%
4191	11-1261-4191-000-0000-00000-0000	Maint Spec Proj - District	35,000	-	
	11-1261-4191-000-0000-00308-0000	Maint Spec Proj - Bishop	30,598	-	
	11-1261-4191-000-0000-02186-0000	Maint Spec Proj - Brick	26,162	-	
	11-1261-4191-000-0000-02187-0000	Maint Spec Proj - High School	72,345	71,740	⑨
	11-1261-4191-000-0000-05166-0000	Maint Spec Proj - Middle School	125,177	118,620	12
	11-1261-4191-000-0000-09148-0000	Maint Spec Proj - Childs	25,431	-	
	11-1261-4191-000-0000-05235-0000	Maint Spec Proj - Model	9,513	-	
	11-1261-4191-000-0000-09147-0000	Maint Spec Proj - Transportation	19,341	-	
4191 Total			343,567	190,360	55%
Grand Total			3,300,153	1,635,814	50%

Lincoln Consolidated Schools
Tick mark Legend for Maintenance Summary Table
For the Five Months Ending November 2023

- ★ Areas where items have been identified and communicated to the BOE by the facilities department. Projects in process and once completed will be expensed. See Facilities Board Update
- ☑ In talks with Cintas to get group prices through Omnia (similar to REMC). Also have halted rug changing over the summer

- ① Plumbing supplies for the whole District. Purchase of ceiling tiles.
- ② This includes \$12k of bleacher repair that was started in the 22/23 school year but parts prevented finishing. This was done and paid in July of 2023. There is \$10,935 in vandalism which included repairs to the fields when someone did donuts in the winter and also painting in the high school when someone used markers on the walls. Smaller amounts for supplies (pool) and repairs.
- ③ Contractor on site to review the controls of the HVAC for the District and also parts purchased for inventory purposes.
- ④ Boiler/controller repairs
- ⑤ Several small, yet expensive, repairs to various areas in the high school
- ⑥ \$21k for graffiti removal and \$8k for sidewalk repairs
- ⑦ Repair the fire systems in the building
- ⑧ Parking lot seal coat and crack fill & east gym floor refinishing
- ⑩ Mystery Hall boys bathroom repairs for \$15,000. Pencil box classroom repairs \$10,848.
- 11 Concrete repairs for \$12,120
- 12 Completion of seal coat/crack fill and Media Center Roof repairs

**Lincoln Consolidated Schools
Special Projects
For the 23-24 Fiscal Year**

	Finance Committee Approved	Status
Bishop		
2 hallway doors installed	\$ 15,000	Encumbered
Seal coat, crack fill, and stripe parking lot	15,598	In Spring
	<u>30,598</u> Total	
Brick		
Gym Floor refinishing	1,500	In summer 2024
Seal coat/crack fill parking lot	24,662	In Spring
	<u>26,162</u> Total	
Childs		
Seal Coat/Crack fill parking lots	25,431	In Spring
	<u>25,431</u> Total	
Model		
Seal Coat/Crack fill parking lots	9,513	In Spring
	<u>9,513</u> Total	
Middle School		
Seal Coat/Crack Fill stripe lots	22,344	Complete
Resurface gym floor	4,833	In summer 2024
Media Center roof repairs	98,000	Complete
	<u>125,177</u> Total	
High School		
Seal coat/Crack fill stripe parking lots	57,225	Complete
Resurface gym floors	15,120	Done
	<u>72,345</u> Total	
Transportation		
Seal coat/Crack fill stripe parking lots	19,341	In Spring
	<u>19,341</u> Total	
District		
Guard rail installed at PAC retention pond	35,000	Encumbered
	<u>35,000</u> Total	
Total Projects	<u>\$ 343,567</u> Total	

Lincoln Consolidated Schools
Maintenance Detail
For the Month of November 30, 2023

Account Name	Vendor Name	Description	Reference	Month November
Sum of Actual Balance				
Land and Building - Bishop	TRINITY TREE AND LAWN	Tree removals and trimming	Check	8,000
Land and Building - Bishop Total				8,000
Land and Building - Brick	TRINITY TREE AND LAWN	Tree removals and trimming	Check	8,000
Land and Building - Brick Total				8,000
Land and Building - Childs	AMAZON CAPITAL SERVICES	Child's - quite room wall pads	EFT	3,432
	COMPLETE BATTERY OF YPSILANTI	Childs - batteries	EFT	114
Land and Building - Childs Total				3,546
Land and Building - District	ROOF MANAGEMENT CO, INC.	Maint - roof repairs	EFT	220
	TRINITY TREE AND LAWN	Tree removals and trimming	Check	8,000
Land and Building - District Total				8,220
Land and Building - High School	NUCO2	LHS - CO2 Bulk	EFT	277
	WOLVERINE SUPPLY INC	LHS - parts	Check	442
	INTERKAL LLC	LHS - bleacher repairs	Check	1,792
	A.F. SMITH ELECTRIC, INC.	LHS - power to handicap openers	EFT	1,338
	PLUMBERS SERVICE, INC.	LHS - repairs	Check	390
		LHS - choir room sanitary line cabled	Check	240
	SERVICE ELECTRIC SUPPLY CO	LHS - supplies	EFT	126
	AUGUSTA CHARTER TOWNSHIP	LHS - Water Valves	(blank)	2,198
	WASHTENAW GLASS CO	LHS - glass repairs	EFT	1,948
		LHS - glass repair	EFT	115
	LOWE'S	LHS - Hardware supplies	EFT	107
Land and Building - High School Total				8,974
Land and Building - Middle School	WOLVERINE SUPPLY INC	parts	Check	280
		LMS - parts	Check	654
	ROOF MANAGEMENT CO, INC.	LMS - roof repairs	EFT	565
	AMAZON CAPITAL SERVICES	LMS - Bio Hazard trash can and bags	EFT	81
	PLUMBERS SERVICE, INC.	LMS - repairs	Check	145
Land and Building - Middle School Total				1,725
Land and Building - Model	TRINITY TREE AND LAWN	Tree removals and trimming	Check	8,000
	LOWE'S	Hardware supplies	EFT	599
Land and Building - Model Total				8,599
Land and Building - Bessie	SONITROL GREAT LAKES - MICHIGAN	Bessie Hoffman - battery	EFT	299
Land and Building - Bessie Total				299

Lincoln Consolidated Schools
Maintenance Detail
For the Month of November 30, 2023

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	November
Enviro-Clean - Bishop	ENVIRO-CLEAN	Monthly Custodial Services	EFT	138,007
Enviro-Clean - Bishop Total				138,007
Enviro-Clean - Childs	ENVIRO-CLEAN	Monthly Custodial Services	EFT	138,007
Enviro-Clean - Childs Total				138,007
Enviro-Clean - District	ENVIRO-CLEAN	Grounds/Special Events	EFT	47,433
Enviro-Clean - District Total				47,433
Enviro-Clean - High School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	138,007
Enviro-Clean - High School Total				138,007
Enviro-Clean - Middle School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	138,007
Enviro-Clean - Middle School Total				138,007
Enviro-Clean - Model	ENVIRO-CLEAN	Monthly Custodial Services	EFT	138,007
Enviro-Clean - Model Total				138,007
Enviro-Clean - Transportation	ENVIRO-CLEAN	Monthly Custodial Services	EFT	138,007
Enviro-Clean - Transportation Total				138,007
Enviro-Clean -Brick	ENVIRO-CLEAN	Monthly Custodial Services	EFT	138,007
Enviro-Clean -Brick Total				138,007
Contracted Service - HVAC - Brick	CAMPBELL, INC.	District Controls work	EFT	5,860
		District - Parts	EFT	7,035
		HVAC Tech labor November 2023	EFT	16,473
		Brick - media center compressor replacen	EFT	6,196
Contracted Service - HVAC - Brick Total				35,563
Contracted Service - HVAC - Bishop	CAMPBELL, INC.	District Controls work	EFT	5,860
		District - Parts	EFT	7,035
		HVAC Tech labor November 2023	EFT	16,473
Contracted Service - HVAC - Bishop Total				29,367
Contracted Service - HVAC - High School	CAMPBELL, INC.	District Controls work	EFT	5,860
		District - Parts	EFT	7,035
		HVAC Tech labor November 2023	EFT	16,473
		LHS - Controllor	EFT	2,626
	COIL REPLACEMENT COMPANY	LHS - new coil	EFT	1,588
Contracted Service - HVAC - High School Total				33,581

Lincoln Consolidated Schools
Maintenance Detail
For the Month of November 30, 2023

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	November
Contracted Service - HVAC Childs	CAMPBELL, INC.	District Controls work	EFT	5,860
		District - Parts	EFT	7,035
		HVAC Tech labor November 2023	EFT	16,473
Contracted Service - HVAC Childs Total				29,367
Contracted Service - HVAC - Transportation	CAMPBELL, INC.	District Controls work	EFT	5,860
		District - Parts	EFT	7,035
		HVAC Tech labor November 2023	EFT	16,473
Contracted Service - HVAC - Transportation Total				29,367
Contracted Service - HVAC - Middle School	CAMPBELL, INC.	District Controls work	EFT	5,860
		District - Parts	EFT	7,035
		HVAC Tech labor November 2023	EFT	16,473
Contracted Service - HVAC - Middle School Total				29,367
Contracted Service - HVAC - Model	CAMPBELL, INC.	District Controls work	EFT	5,860
		District - Parts	EFT	7,035
		HVAC Tech labor November 2023	EFT	16,473
Contracted Service - HVAC - Model Total				29,367
Contracted Service - Cintas/Pest Control - Bishop	CINTAS LOCATION #300	Bishop - AED	EFT	89
		Bishop - walk off mats	EFT	662
	INSECTECH INC.	Bishop - pest control	EFT	72
Contracted Service - Cintas/Pest Control - Bishop Total				823
Contracted Service - Cintas/Pest Control - Brick	CINTAS LOCATION #300	Brick - AED machine	EFT	178
		Brick - walk off mats	EFT	530
	INSECTECH INC.	Brick - pest control	EFT	72
Contracted Service - Cintas/Pest Control - Brick Total				780
Contracted Service - Cintas/Pest Control - Childs	CINTAS LOCATION #300	Childs - AED	EFT	89
		Childs - walk off mats	EFT	593
	INSECTECH INC.	Childs - pest control	EFT	72
Contracted Service - Cintas/Pest Control - Childs Total				754
Contracted Service - Cintas/Pest Control - High School	CINTAS LOCATION #300	LHS - AED machines	EFT	796
		LHS - first aid supplies	EFT	213
	INSECTECH INC.	LHS - pest control	EFT	220
Contracted Service - Cintas/Pest Control - High School Total				1,230

Lincoln Consolidated Schools
Maintenance Detail
For the Month of November 30, 2023

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	November
Contracted Service - Cintas/Pest Control - Middle	CINTAS LOCATION #300	LMS - AEDs	EFT	178
	INSECTECH INC.	LMS - pest control	EFT	180
Contracted Service - Cintas/Pest Control - Middle School Total				358
Contracted Service - Cintas/Pest Control - Model	CINTAS LOCATION #300	Model - AED	EFT	89
		Model - walk off mats	EFT	315
Contracted Service - Cintas/Pest Control - Model Total				404
Contracted Service - Cintas/Pest Control - Transp	INSECTECH INC.	Transportation - pest control	EFT	48
Contracted Service - Cintas/Pest Control - Transportation Total				48
Contracted Service - Cintas/Pest Control - Distric	CINTAS LOCATION #300	Maint - walk off mats	EFT	261
Contracted Service - Cintas/Pest Control - District Total				261
Land and Building - Major Repairs - High School	IDN-HARDWARE SALES INC	LHS - handicap buttons in Special ed restr	Check	12,197
	VOSS ELECTRIC CO	Stadium lighting repairs	Check	11,306
Land and Building - Major Repairs - High School Total				23,503
Land and Building - Major Repairs - Childs	MR ROOF ANN ARBOR LLC	Childs - roof repairs	Check	5,102
Land and Building - Major Repairs - Childs Total				5,102
Grand Total				1,310,091

Lincoln Consolidated Schools
Subbing Costs Budget to Actual
For the Five Months Ending November 2023

Building	Account Name	Values		Percent Used
		Sum of Orig. Budget	Sum of Final	
Admin	Secretary Sub	-	-	
	Teacher Subs	5,000	-	
Admin Total		5,000	-	0%
Bishop	Para Subs	2,001	3,483	
	Secretary Sub	-	131	
	Teacher Subs	147,000	55,062	
Bishop Total		149,001	58,676	39%
Brick	Para Subs	5,500	1,603	
	Secretary Sub	500	-	
	Teacher Subs	127,000	40,768	
Brick Total		133,000	42,371	32%
Childs	Para Subs	2,000	5,394	
	Secretary Sub	-	-	
	Teacher Subs	92,000	21,180	
Childs Total		94,000	26,574	28%
High School	Para Subs	2,000	793	
	Secretary Sub	500	-	
	Teacher Subs	168,500	79,736	
High School Total		171,000	80,529	47%
Middle School	Para Subs	16,500	14,624	
	Teacher Subs	77,000	32,696	
Middle School Total		93,500	47,320	51%
Model	Para Subs	1,500	4,706	
	Teacher Subs	16,500	12,351	
Model Total		18,000	17,057	95%
Grand Total		663,501	272,527	41%

Lincoln Consolidated Schools
 Costs for New Curriculum
 For the Five Months Ending November 2023

Building	Account Name	Values		Percent Used
		Sum of Orig. Budget	Sum of Final	
Admin	New Curriculum	-	-	
Admin Total		-	-	0%
Bishop	New Curriculum	100,000	95,606	
Bishop Total		100,000	95,606	96%
Brick	New Curriculum	160,000	176,398	
Brick Total		160,000	176,398	110%
Childs	New Curriculum	200,000	191,461	
Childs Total		200,000	191,461	96%
High School	New Curriculum	200,000	119,561	
High School Total		200,000	119,561	60%
Middle School	New Curriculum	140,000	-	
Middle School Total		140,000	-	0%
Grand Total		800,000	583,026	73%

Lincoln Consolidated Schools
Supplies by Building
For the Five Months Ending November 2023

Building	Account Name	Values		Percent Used
		Sum of Orig. Budget	Sum of Final	
Bishop	Office Supplies	1,500	357	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	27,000	11,215	
Bishop Total		28,500	11,572	41%
Brick	Office Supplies	500	37	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	27,000	10,230	
Brick Total		27,500	10,267	37%
Childs	Office Supplies	1,500	1,727	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	27,000	4,344	
Childs Total		28,500	6,071	21%
High School	Office Supplies	1,500	896	
	Teaching/Testing Supplies and Materials	72,500	67,375	
High School Total		74,000	68,271	92%
Middle School	Office Supplies	-	3,257	
	Teaching/Testing Supplies and Materials	67,500	16,227	
Middle School Total		67,500	19,484	29%
Model	Office Supplies	500	66	
	Teaching/Testing Supplies and Materials	7,500	3,785	
Model Total		8,000	3,851	48%
VLA	Teaching/Testing Supplies and Materials	2,000	524	
VLA Total		2,000	524	26%
Grand Total		236,000	120,040	51%

Lincoln Consolidated Schools
Utilities by Location
For the Five Months Ending November 2023

Building	Account Name	Values		Percent Used
		Sum of Orig. Budget	Sum of Final	
Admin	Electricity	8,500	2,421	
	Natural Gas	12,500	231	
	Waste and Trash Disposal	2,100	965	
	Water Sewage	9,000	3,330	
Admin Total		32,100	6,947	22%
Bessie	Electricity	22,500	3,381	
	Natural Gas	10,000	999	
	Waste and Trash Disposal	-	265	
	Water Sewage	2,000	1,052	
Bessie Total		34,500	5,697	17%
Bishop	Electricity	62,500	29,794	
	Natural Gas	30,000	421	
	Waste and Trash Disposal	5,500	2,915	
	Water Sewage	20,000	12,582	
Bishop Total		118,000	45,712	39%
Brick	Electricity	85,000	49,199	
	Natural Gas	40,000	2,196	
	Waste and Trash Disposal	10,500	3,606	
	Water Sewage	25,000	14,477	
Brick Total		160,500	69,478	43%
Childs	Electricity	110,000	56,580	
	Natural Gas	33,500	1,617	
	Waste and Trash Disposal	5,400	2,472	
	Water Sewage	12,000	8,231	
Childs Total		160,900	68,900	43%
High School	Electricity	300,000	159,008	
	Natural Gas	110,000	12,927	
	Waste and Trash Disposal	17,500	6,833	
	Water Sewage	155,000	59,353	
High School Total		582,500	238,121	41%
Middle School	Electricity	145,000	71,053	
	Natural Gas	45,000	3,212	
	Waste and Trash Disposal	9,000	3,624	
	Water Sewage	20,000	15,590	
Middle School Total		219,000	93,479	43%
Model	Electricity	47,500	16,931	
	Natural Gas	17,500	764	
	Waste and Trash Disposal	3,500	1,570	
	Water Sewage	4,000	5,343	
Model Total		72,500	24,608	34%
Transportation	Electricity	30,000	12,108	
	Natural Gas	17,500	391	
	Waste and Trash Disposal	2,000	572	
	Water Sewage	10,000	6,752	
Transportation Total		59,500	19,823	33%
Grand Total		1,439,500	572,765	40%

Lincoln Consolidated Schools

Lincoln Athletic Building

November Finance Report

For the Five Months Ending November 30, 2023

	Actual as of November 30, 2022	2023-24 Budget	Actual as of November 30, 2023
Revenue			
Fitness memberships	\$ 27,996	\$ 86,000	\$ 28,175
Indoor turf revenue	32,020	211,260	25,220
Indoor track rental	3,540	28,680	6,380
Batting cages	-	8,625	-
Gym rentals	6,653	45,165	4,705
Baseball/softball revenue	1,913	1,913	6,469
Track meet revenue	-	263,073	-
Concessions	-	25,035	-
Stadium rental	700	700	900
LAB	-	-	2,205
Outdoor field rental	-	-	200
Miscellaneous revenue	156	700	160
Total revenues	72,977	671,151	74,414
Expenditures			
Salaries	32,664	111,000	39,311
Benefits	9,225	37,485	8,642
Contracted service	12,885	103,268	64,391
Operations:			
Utilities	5,245	47,000	3,612
Maintenance	25,821	40,000	68,688
Athletic officials	-	82,500	-
Software	1,394	5,000	336
Office supplies	414	1,100	249
Dues and fees	2,370	12,000	2,977
Concession expense	-	9,500	-
Purchased services	210	2,000	-
Miscellaneous expense	444	1,150	457
Equipment	5,415	17,750	4,473
Total expenditures	96,088	469,753	193,137
Revenues over expenditures	(23,111)	201,398	(118,723)
Estimated beginning fund balance	246,867	223,756	223,756
Estimated ending restricted fund balance	\$ 223,756	\$ 425,154	\$ 105,033

For internal use only. These financial statements have not been audited, and no assurance is provided.

Payment Register

From Payment Date: 11/1/2023 - To Payment Date: 11/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
Check									
122028	11/08/2023	Open			Accounts Payable	DAVID C. BRUNELL P41265	\$340.25		
122029	11/08/2023	Open			Accounts Payable	MIDLAND FUNDING LLC	\$318.01		
122030	11/08/2023	Open			Accounts Payable	MiSDU	\$1,471.25		
122031	11/08/2023	Open			Accounts Payable	STENGER & STENGER	\$91.95		
122032	11/08/2023	Open			Accounts Payable	TAMMY J. TERRY	\$1,446.92		
122033	11/10/2023	Open			Accounts Payable	DEMCO COMPANY	\$137.54		
122034	11/10/2023	Open			Accounts Payable	DORNSEIFER, JEFFERY, E.	\$201.00		
122035	11/10/2023	Open			Accounts Payable	EDUCATION WEEK	\$97.00		
122036	11/10/2023	Open			Accounts Payable	FLEETPRIDE, INC.	\$2,080.00		
122037	11/10/2023	Open			Accounts Payable	GENERATION GENIUS INC	\$1,495.00		
122038	11/10/2023	Open			Accounts Payable	GLAZER, MARK, J	\$888.00		
122039	11/10/2023	Open			Accounts Payable	GREAT LAKES MOTORCOACH INC	\$1,980.00		
122040	11/10/2023	Open			Accounts Payable	GROWTH WORKS INC	\$360.00		
122041	11/10/2023	Open			Accounts Payable	HALF-PINT KIDS INC	\$950.40		
122042	11/10/2023	Open			Accounts Payable	MASA	\$250.00		
122043	11/10/2023	Open			Accounts Payable	MR ROOF ANN ARBOR LLC	\$5,101.80		
122044	11/10/2023	Open			Accounts Payable	OPTIMISITIC PSYCHOLOGY LLC	\$5,600.00		
122045	11/10/2023	Open			Accounts Payable	PINTER'S FLOWERLAND INC	\$1,459.90		
122046	11/10/2023	Open			Accounts Payable	PLUMBERS SERVICE, INC.	\$240.00		
122047	11/10/2023	Open			Accounts Payable	SCHOOL SAVERS CORPORATION	\$4,403.85		
122048	11/10/2023	Open			Accounts Payable	SOUTHEASTERN CONFERENCE	\$1,200.00		
122049	11/10/2023	Open			Accounts Payable	SPIRALEDGE INC	\$8,245.44		
122050	11/10/2023	Open			Accounts Payable	STRICKLAND, WESLEY, D	\$237.68		
122051	11/10/2023	Open			Accounts Payable	TEXAS INSTRUMENT INCORPORATED	\$108.00		
122052	11/10/2023	Open			Accounts Payable	THERRIAN, JEFFREY, P	\$100.00		
122053	11/10/2023	Open			Accounts Payable	UNEMPLOYMENT INSURANCE AGENCY	\$6,952.59		
122054	11/10/2023	Open			Accounts Payable	VAN BUREN PUBLIC SCHOOLS	\$200.00		
122055	11/10/2023	Open			Accounts Payable	VERIZON WIRELESS	\$1,232.76		
122056	11/10/2023	Open			Accounts Payable	WASTE MANAGEMENT	\$6,231.81		
122057	11/10/2023	Open			Accounts Payable	WEISSMAN'S THEATRICAL SUPPLY INC.	\$2,196.32		
122058	11/10/2023	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$722.60		
122059	11/08/2023	Open			Accounts Payable	MIAAA	\$200.00		
122060	11/22/2023	Open			Accounts Payable	DAVID C. BRUNELL P41265	\$308.72		
122061	11/22/2023	Open			Accounts Payable	MIDLAND FUNDING LLC	\$288.64		
122062	11/22/2023	Open			Accounts Payable	MiSDU	\$1,471.25		
122063	11/22/2023	Open			Accounts Payable	SHERMETA, ADAMS, & VON ALLMEN, P.C.	\$544.14		
122064	11/22/2023	Open			Accounts Payable	STENGER & STENGER	\$161.19		
122065	11/22/2023	Open			Accounts Payable	TAMMY J. TERRY	\$1,446.92		
122066	11/22/2023	Open			Accounts Payable	ASCD	\$239.00		
122067	11/22/2023	Open			Accounts Payable	AUGUSTA TOWNSHIP-UTILITY	\$42,493.24		
122068	11/22/2023	Open			Accounts Payable	AUL SPECIAL PAY TRUST C/O	\$25,244.50		
122069	11/22/2023	Open			Accounts Payable	BSN SPORTS, LLC	\$249.98		
122070	11/22/2023	Open			Accounts Payable	CARE TRANSPORT	\$7,215.00		
122071	11/22/2023	Open			Accounts Payable	CENGAGE LEARNING	\$313.50		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
122072	11/22/2023	Open			Accounts Payable	COMPETITIVE CHEER COACHES ASSOC. OF MI	\$125.00		
122073	11/22/2023	Open			Accounts Payable	CZACHORSKI, JENNIFER	\$362.74		
122074	11/22/2023	Open			Accounts Payable	GENEX SERVICES, INC.	\$2,225.00		
122075	11/22/2023	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$12,196.84		
122076	11/22/2023	Open			Accounts Payable	IHA HEALTH SERVICES CORP	\$659.20		
122077	11/22/2023	Open			Accounts Payable	INTERKAL LLC	\$1,791.91		
122078	11/22/2023	Open			Accounts Payable	LEE & LOW BOOKS	\$303.44		
122079	11/22/2023	Open			Accounts Payable	MAS/FPS	\$1,000.00		
122080	11/22/2023	Open			Accounts Payable	MASB	\$99.00		
122081	11/22/2023	Open			Accounts Payable	NASSP	\$385.00		
122082	11/22/2023	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$1,147.08		
122083	11/22/2023	Open			Accounts Payable	OPTIMISITIC PSYCHOLOGY LLC	\$6,160.00		
122084	11/22/2023	Open			Accounts Payable	PERSONNEL CONCEPTS	\$204.95		
122085	11/22/2023	Open			Accounts Payable	PLUMBERS SERVICE, INC.	\$535.00		
122086	11/22/2023	Open			Accounts Payable	RECOGNITION INC	\$2,052.00		
122087	11/22/2023	Open			Accounts Payable	STATE OF MICHIGAN	\$300.00		
122088	11/22/2023	Open			Accounts Payable	TAYLOR, TANYA	\$168.00		
122089	11/22/2023	Open			Accounts Payable	THEMES & VARIATIONS INC	\$174.95		
122090	11/22/2023	Open			Accounts Payable	TOUCHMATH	\$127.68		
122091	11/22/2023	Open			Accounts Payable	TRINITY TREE AND LAWN	\$8,000.00		
122092	11/22/2023	Open			Accounts Payable	VAJEN, MARY	\$5,000.00		
122093	11/22/2023	Open			Accounts Payable	VERIZON WIRELESS	\$1,487.44		
122094	11/22/2023	Open			Accounts Payable	VOSS ELECTRIC CO	\$11,306.20		
122095	11/22/2023	Open			Accounts Payable	WASTE MANAGEMENT	\$513.98		
122096	11/22/2023	Open			Accounts Payable	WEISSMAN'S THEATRICAL SUPPLY INC.	\$297.50		
122097	11/22/2023	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$653.61		
122098	11/22/2023	Open			Accounts Payable	ZHENG, SOLOMON	\$509.20		
122099	11/22/2023	Open			Accounts Payable	Yang, Jerry	\$634.71		
Type Check Totals:									
EFT									
11442	11/01/2023	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$407,157.36		
11483	11/08/2023	Open			Accounts Payable	FPS Services LLC	\$38,354.77		
11484	11/09/2023	Open			Accounts Payable	DTE ENERGY	\$6,100.12		
11485	11/09/2023	Open			Accounts Payable	DTE ENERGY	\$66.63		
11486	11/09/2023	Open			Accounts Payable	DTE ENERGY	\$429.41		
11487	11/10/2023	Open			Accounts Payable	ACHIEVE3000 Inc	\$30,638.70		
11488	11/10/2023	Open			Accounts Payable	ADAMS, ANDREA	\$188.64		
11489	11/10/2023	Open			Accounts Payable	ALTERNATIVE SAFETY & TESTING SOLUTIONS	\$210.00		
11490	11/10/2023	Open			Accounts Payable	AMERICAN READING COMPANY INC	\$30,550.00		
11491	11/10/2023	Open			Accounts Payable	APPLE, INC.	\$1,266.95		
11492	11/10/2023	Open			Accounts Payable	BAXTER, AMY	\$171.34		
11493	11/10/2023	Open			Accounts Payable	BIES, MARK	\$30.00		
11494	11/10/2023	Open			Accounts Payable	BIG ASS FANS	\$4,048.50		
11495	11/10/2023	Open			Accounts Payable	CAAVO	\$100.00		

Payment Register

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
11496	11/10/2023	Open			Accounts Payable	CALLAHAN, ERIN	\$273.27		
11497	11/10/2023	Open			Accounts Payable	CAMPBELL, INC.	\$22,668.50		
11498	11/10/2023	Open			Accounts Payable	CERTIFIED LABORATORIES	\$384.12		
11499	11/10/2023	Open			Accounts Payable	CHARTWELLS DINING	\$176,851.09		
11500	11/10/2023	Open			Accounts Payable	CINTAS LOCATION #300	\$5,200.52		
11501	11/10/2023	Open			Accounts Payable	COMCAST CABLE	\$248.85		
11502	11/10/2023	Open			Accounts Payable	COMMUNICATIONS INC COMPLETE BATTERY OF YPSILANTI	\$113.71		
11503	11/10/2023	Open			Accounts Payable	COURY, VICKI	\$298.68		
11504	11/10/2023	Open			Accounts Payable	CURRICULUM ASSO INC	\$37.25		
11505	11/10/2023	Open			Accounts Payable	DUMMIES ON THE RUN CPR INSTRUCTION	\$3,150.00		
11506	11/10/2023	Open			Accounts Payable	EDDINGER, MELISSA	\$96.55		
11507	11/10/2023	Open			Accounts Payable	ENVIRO-CLEAN	\$190,638.73		
11508	11/10/2023	Open			Accounts Payable	ESS MIDWEST INC	\$45,111.32		
11509	11/10/2023	Open			Accounts Payable	GAME ONE	\$600.60		
11510	11/10/2023	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$1,711.00		
11511	11/10/2023	Open			Accounts Payable	GLOBAL EQUIPMENT COMPANY, INC.	\$4,884.69		
11512	11/10/2023	Open			Accounts Payable	GPS Educational Services	\$11,556.84		
11513	11/10/2023	Open			Accounts Payable	IDT PAYMENT SERVICES INC.	\$7,664.50		
11514	11/10/2023	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$590.42		
11515	11/10/2023	Open			Accounts Payable	INSECTECH INC.	\$444.00		
11516	11/10/2023	Open			Accounts Payable	J W PEPPER	\$488.55		
11517	11/10/2023	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$1,899.35		
11518	11/10/2023	Open			Accounts Payable	JOHNSON, MICHELLE	\$30.00		
11519	11/10/2023	Open			Accounts Payable	JUST ASK PUBLICATIONS & PROFESSIONAL DEVELOPMENT	\$4,330.20		
11520	11/10/2023	Open			Accounts Payable	KAYLOR, BRENDA	\$3,250.00		
11521	11/10/2023	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$263.00		
11522	11/10/2023	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$82.86		
11523	11/10/2023	Open			Accounts Payable	LEARNING A-Z	\$280.61		
11524	11/10/2023	Open			Accounts Payable	LENAWEE FUELS, INC.	\$29,961.59		
11525	11/10/2023	Open			Accounts Payable	MILLER JOHNSON	\$551.00		
11526	11/10/2023	Open			Accounts Payable	MIO-GUARD LLC	\$175.38		
11527	11/10/2023	Open			Accounts Payable	MOFFETT, KAITLIN	\$26.07		
11528	11/10/2023	Open			Accounts Payable	MULLINS, PUJA	\$22.00		
11529	11/10/2023	Open			Accounts Payable	NASCO	\$203.74		
11530	11/10/2023	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$200.00		
11531	11/10/2023	Open			Accounts Payable	OUTDOOR EXPERTS, INC.	\$435.99		
11532	11/10/2023	Open			Accounts Payable	PARKWAY SERVICES, INC	\$110.00		
11533	11/10/2023	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$72,144.00		
11534	11/10/2023	Open			Accounts Payable	POCOCK, JENNIFER	\$248.12		
11535	11/10/2023	Open			Accounts Payable	PROJECT LEAD THE WAY, INC.	\$4,488.50		
11536	11/10/2023	Open			Accounts Payable	PROPIO LS, LLC	\$39.51		
11537	11/10/2023	Open			Accounts Payable	QUADIANT	\$1,010.00		
11538	11/10/2023	Open			Accounts Payable	REHMANN	\$52,500.00		
11539	11/10/2023	Open			Accounts Payable	REKOWSKI, CHRISTIAN	\$30.00		

Payment Register

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
11540	11/10/2023	Open			Accounts Payable	RIDDELL / ALL AMERICAN SPORTS CORP.	\$790.29		
11541	11/10/2023	Open			Accounts Payable	SCHOLASTIC, INC.	\$3,761.75		
11542	11/10/2023	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$4,376.88		
11543	11/10/2023	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$1,878.03		
11544	11/10/2023	Open			Accounts Payable	SHERWIN WILLIAMS	\$1,144.80		
11545	11/10/2023	Open			Accounts Payable	SHRADER TIRE & OIL	\$6,518.97		
11546	11/10/2023	Open			Accounts Payable	SOLIANT HEALTH	\$3,564.00		
11547	11/10/2023	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$299.24		
11548	11/10/2023	Open			Accounts Payable	STANDARD PRINTING	\$1,132.10		
11549	11/10/2023	Open			Accounts Payable	STRATEGIC INTERVENTION SOLUTIONS LLC	\$66,164.15		
11550	11/10/2023	Open			Accounts Payable	SUBURBAN OCCUPATIONAL HEALTH PC	\$1,307.63		
11551	11/10/2023	Open			Accounts Payable	SYNOVIA SOLUTIONS, LLC	\$2,310.00		
11552	11/10/2023	Open			Accounts Payable	THELEN, TRACY	\$29.74		
11553	11/10/2023	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$3,881.52		
11554	11/10/2023	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$93.00		
11555	11/10/2023	Open			Accounts Payable	VARGO, DIANE	\$49.74		
11556	11/10/2023	Open			Accounts Payable	VESCO OIL CORPORATION	\$132.25		
11557	11/10/2023	Open			Accounts Payable	WAGEWORKS INC	\$100.00		
11558	11/10/2023	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$15,934.95		
11559	11/10/2023	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$1,400.00		
11560	11/10/2023	Open			Accounts Payable	WAYNE COUNTY RESA	\$125.00		
11561	11/10/2023	Open			Accounts Payable	WEST MUSIC COMPANY INC	\$150.95		
11562	11/10/2023	Open			Accounts Payable	WESTFALL, CHRISTOPHER	\$395.01		
11563	11/08/2023	Open			Accounts Payable	HEALTHQUITY, INC	\$7,730.74		
11564	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$114.47		
11565	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$3,432.00		
11566	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$179.47		
11567	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$54.56		
11568	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,464.40		
11569	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$399.99		
11570	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$99.42		
11571	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,326.63		
11572	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$87.54		
11573	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$121.05		
11574	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$444.65		
11575	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$491.37		
11576	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$250.35		
11577	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$108.73		
11578	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$86.25		
11579	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$80.98		
11580	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$875.99		
11581	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$35.44		
11582	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$139.65		
11583	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$551.92		

Payment Register

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11584	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$427.35		
11585	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$721.60		
11586	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$279.18		
11587	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$279.66		
11588	11/08/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	(\$99.99)		
11589	11/22/2023	Open			Accounts Payable	DTE ENERGY	\$8,454.31		
11590	11/22/2023	Open			Accounts Payable	DTE ENERGY	\$8,641.57		
11591	11/22/2023	Open			Accounts Payable	DTE ENERGY	\$3,469.93		
11592	11/20/2023	Open			Accounts Payable	DTE ENERGY	\$50,795.16		
11593	11/20/2023	Open			Accounts Payable	DTE ENERGY	\$1,029.21		
11594	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$500.27		
11595	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$43.98		
11596	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$540.09		
11597	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$361.26		
11598	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$155.00		
11599	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$74.97		
11600	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$324.75		
11601	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$1,667.92		
11602	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$507.26		
11603	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$9.98		
11604	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$75.44		
11605	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$19.99		
11606	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$95.31		
11607	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$581.32		
11608	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$199.51		
11609	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$50.48		
11610	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$63.08		
11611	11/21/2023	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$108.12		
11612	11/22/2023	Open			Accounts Payable	FPS Services LLC	\$38,427.79		
11613	11/22/2023	Open			Accounts Payable	A.F. SMITH ELECTRIC, INC.	\$1,338.49		
11614	11/22/2023	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$62.55		
11615	11/22/2023	Open			Accounts Payable	AMERICAN READING COMPANY INC	\$14,230.00		
11616	11/22/2023	Open			Accounts Payable	BANCROFT, RICHARD	\$12.00		
11617	11/22/2023	Open			Accounts Payable	BARTHWELL, PATRICIA	\$41.27		
11618	11/22/2023	Open			Accounts Payable	BATTERIES PLUS	\$155.00		
11619	11/22/2023	Open			Accounts Payable	BELL, EBONY	\$26.20		
11620	11/22/2023	Open			Accounts Payable	BENTLEY, DONNA	\$357.80		
11621	11/22/2023	Open			Accounts Payable	BLUEFT, LLC	\$3,349.00		
11622	11/22/2023	Open			Accounts Payable	BRAINPOP	\$302.50		
11623	11/22/2023	Open			Accounts Payable	BRUNELL, DEBORAH	\$26.20		
11624	11/22/2023	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$183.00		
11625	11/22/2023	Open			Accounts Payable	CALLAHAN, ERIN	\$139.78		
11626	11/22/2023	Open			Accounts Payable	CAMPBELL, INC.	\$15,520.57		
11627	11/22/2023	Open			Accounts Payable	CDW-GOVERNMENT INC	\$42,704.50		
11628	11/22/2023	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$1,439.09		
11629	11/22/2023	Open			Accounts Payable	CHARTWELLS DINING	\$1,502.93		
11630	11/22/2023	Open			Accounts Payable	CI SOLUTIONS	\$974.00		
11631	11/22/2023	Open			Accounts Payable	CINTAS LOCATION #300	\$2,519.62		
11632	11/22/2023	Open			Accounts Payable	COIL REPLACEMENT COMPANY	\$1,588.00		

Payment Register

From Payment Date: 11/1/2023 - To Payment Date: 11/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
11633	11/22/2023	Open			Accounts Payable	ELECTROCOMM	\$535.15		
11634	11/22/2023	Open			Accounts Payable	ENVIRO-CLEAN	\$2,795.48		
11635	11/22/2023	Open			Accounts Payable	ENVIRONMENTAL SUPPORT	\$210.00		
11636	11/22/2023	Open			Accounts Payable	FERGUSON, LORI	\$315.71		
11637	11/22/2023	Open			Accounts Payable	FLETCHER, WILLINDA , J	\$221.91		
11638	11/22/2023	Open			Accounts Payable	FLOR-DRI SUPPLY COMPANY, INC.	\$3,590.72		
11639	11/22/2023	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$855.50		
11640	11/22/2023	Open			Accounts Payable	GPS Educational Services	\$13,142.12		
11641	11/22/2023	Open			Accounts Payable	HATCHING RESULTS, LLC	\$24,000.00		
11642	11/22/2023	Open			Accounts Payable	HOBART SERVICE	\$1,508.10		
11643	11/22/2023	Open			Accounts Payable	HOWELL NATURE CENTER	\$5,400.00		
11644	11/22/2023	Open			Accounts Payable	INSECTECH INC.	\$302.00		
11645	11/22/2023	Open			Accounts Payable	J W PEPPER	\$161.26		
11646	11/22/2023	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$1,955.46		
11647	11/22/2023	Open			Accounts Payable	JONES, MARSHA, KAY	\$480.00		
11648	11/22/2023	Open			Accounts Payable	K12 MEDIA LLC	\$8,666.00		
11649	11/22/2023	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$157.17		
11650	11/22/2023	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$4,110.92		
11651	11/22/2023	Open			Accounts Payable	LABOMBARBE, JENNIFER	\$388.16		
11652	11/22/2023	Open			Accounts Payable	LEARNING WITHOUT TEARS	\$5,053.51		
11653	11/22/2023	Open			Accounts Payable	LINDE GAS & EQUIPMENT INC.	\$22.20		
11654	11/22/2023	Open			Accounts Payable	LOWE'S	\$2,680.25		
11655	11/22/2023	Open			Accounts Payable	MCGRAW-HILL EDUCATION	\$537.51		
11656	11/22/2023	Open			Accounts Payable	MIO-GUARD LLC	\$114.78		
11657	11/22/2023	Open			Accounts Payable	MULLINS, APRIL	\$12.00		
11658	11/22/2023	Open			Accounts Payable	NUCO2	\$277.33		
11659	11/22/2023	Open			Accounts Payable	OUTDOOR EXPERTS, INC.	\$448.51		
11660	11/22/2023	Open			Accounts Payable	PEARSON VIRTUAL SCHOOLS USA	\$68,391.00		
11661	11/22/2023	Open			Accounts Payable	PRESIDIO NETWORKED SOLUTIONS GROUP	\$24,563.12		
11662	11/22/2023	Open			Accounts Payable	PRIMROSE OIL COMPANY INC	\$3,894.30		
11663	11/22/2023	Open			Accounts Payable	PRO-VISION VIDEO SYSTEMS	\$4,456.68		
11664	11/22/2023	Open			Accounts Payable	PROTEGE GAME SOLUTIONS LLC	\$6,000.00		
11665	11/22/2023	Open			Accounts Payable	RED SKY TECHNOLOGIES INC.	\$400.00		
11666	11/22/2023	Open			Accounts Payable	ROBINETTE, PAULA, M.	\$117.90		
11667	11/22/2023	Open			Accounts Payable	ROOF MANAGEMENT CO, INC.	\$785.00		
11668	11/22/2023	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$2,931.28		
11669	11/22/2023	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$662.87		
11670	11/22/2023	Open			Accounts Payable	SENTINEL TECHNOLOGIES	\$32,397.00		
11671	11/22/2023	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$126.42		
11672	11/22/2023	Open			Accounts Payable	SHRADER TIRE & OIL	\$1,205.90		
11673	11/22/2023	Open			Accounts Payable	SMITH, ABIGAIL, L	\$94.51		
11674	11/22/2023	Open			Accounts Payable	SMITH, TY	\$74.00		
11675	11/22/2023	Open			Accounts Payable	SOLIANT HEALTH	\$26,731.60		
11676	11/22/2023	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$10.77		
11677	11/22/2023	Open			Accounts Payable	SYNOVIA SOLUTIONS, LLC	\$2,310.00		

Payment Register

From Payment Date: 11/1/2023 - To Payment Date: 11/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
				All	Status	Count	Transaction Amount	Reconciled Amount	
					Open	281	\$2,447,945.46	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					Total	281	\$2,447,945.46	\$0.00	
Grand Totals:									
				Checks	Status	Count	Transaction Amount	Reconciled Amount	
					Open	72	\$194,936.58	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					Total	72	\$194,936.58	\$0.00	
				EFTs	Status	Count	Transaction Amount	Reconciled Amount	
					Open	209	\$2,253,008.88	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Total	209	\$2,253,008.88	\$0.00	
				All	Status	Count	Transaction Amount	Reconciled Amount	
					Open	281	\$2,447,945.46	\$0.00	
					Reconciled	0	\$0.00	\$0.00	
					Voided	0	\$0.00	\$0.00	
					Stopped	0	\$0.00	\$0.00	
					Total	281	\$2,447,945.46	\$0.00	

Payment Register

From Payment Date: 11/1/2023 - To Payment Date: 11/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22415	11/03/2023	Open			Accounts Payable	FUNDRAISING CO. OF AMERICA, INC.	\$2,272.44		
22416	11/03/2023	Open			Accounts Payable	GRANT, RYAN	\$450.00		
22417	11/03/2023	Open			Accounts Payable	WASHINGTON ENTERTAINMENT LLC	\$850.00		
22418	11/03/2023	Open			Accounts Payable	WORLD'S FINEST CHOCOLATE, INC.	\$7,200.00		
22419	11/10/2023	Open			Accounts Payable	Kelly, Tiffany	\$97.80		
22420	11/17/2023	Open			Accounts Payable	GETAWAY TOURS, INC.	\$100.00		
22421	11/17/2023	Open			Accounts Payable	TOLEDO ARENA SPORTS, INC.	\$2,059.00		
22422	11/16/2023	Open			Accounts Payable	CHAPMAN, ANNETTE	\$470.00		
22423	11/22/2023	Open			Accounts Payable	RAYMAR INC.	\$1,770.00		
Type Check Totals:									
							9 Transactions	\$15,269.24	
<u>EFT</u>									
1721	11/03/2023	Open			Accounts Payable	GAME ONE	\$67.91		
1722	11/03/2023	Open			Accounts Payable	GREEN, TIMOTHY	\$368.91		
1723	11/03/2023	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$936.12		
1724	11/03/2023	Open			Accounts Payable	VARSITY SPIRIT FASHIONS & SUPPLIES LLC, PREMIER ATHLETICS	\$996.70		
1744	11/10/2023	Open			Accounts Payable	MOFFETT, KAITLIN	\$114.25		
1745	11/10/2023	Open			Accounts Payable	MOORE, KATLIN	\$1,020.00		
1746	11/10/2023	Open			Accounts Payable	PATHAK, VINTI	\$155.95		
1747	11/10/2023	Open			Accounts Payable	SCHWEGLER, LESLIE	\$935.88		
1748	11/10/2023	Open			Accounts Payable	STRICKLAND, CHRISTINA	\$42.00		
1749	11/10/2023	Open			Accounts Payable	WORLDSTRIDES	\$2,434.00		
1750	11/17/2023	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$41.70		
1751	11/17/2023	Open			Accounts Payable	RIDDELL / ALL AMERICAN SPORTS CORP.	\$9,641.35		
1752	11/17/2023	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$3,648.27		
1753	11/22/2023	Open			Accounts Payable	GREEN, TIMOTHY	\$84.20		

Payment Register

From Payment Date: 11/1/2023 - To Payment Date: 11/30/2023

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1754	11/22/2023	Open			Accounts Payable	LEE, ANGELA	\$500.66		
Type EFT Totals:							\$20,987.90		
7163945137 - Trust & Agency Checking Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	9	\$15,269.24	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	9	\$15,269.24	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	15	\$20,987.90	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	15	\$20,987.90	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	24	\$36,257.14	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	24	\$36,257.14	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	9	\$15,269.24	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	9	\$15,269.24	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	15	\$20,987.90	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	15	\$20,987.90	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	24	\$36,257.14	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	24	\$36,257.14	\$0.00

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Ronda Selter	Teacher/Model Early Childhood	12/4/2023		Return Retiree	
Shawndell Williams	Bus Driver/Transportation	11/28/2023		New Hire	
Timothy Peiter	Teacher/Lincoln High School	10/16/2023	11/27/2023	Resignation	
Brian Westphal	PAC Tech Leader/Performing Arts	12/1/2023		New Hire	
Melissa Buie	ECSE Teacher/Model Early Childhood	12/11/2023		New Hire	BA Step 3
Nola Davenport	PAC Student Worker	12/4/2023		New Hire	
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Dani Weathers	Teacher/Lincoln Middle School	11/29/2023	1/8/2024	FMLA	

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Curriculum Leaders _____

Contact Person: Karensa Smith Phone/Email: smithk@lincolnk12.org 734.484.7000 ext. 7445

Topic of Agenda Item: (Be specific)

New Course Proposals for the High School - Engineering Design and Development, Mandarin Chinese I, Philosophy and Lincoln Peers Connecting

All of the courses were brought to the Curriculum Leaders by high school teachers. The Curriculum Leaders reviewed the course proposals, sent them both back requesting clarification/modifications, and reviewed them again. Based on what the Curriculum Leaders observed in the revised proposals, they were approved.

[Engineering Design and Development](#) (EDD) is the capstone course in the PLTW high school engineering program. It is an open-ended engineering research course in which students work in teams to design and develop an original solution to a well-defined and justified open-ended problem by applying an engineering design process. Since the projects on which students work can vary with student interest and the curriculum focuses on problem solving, EDD is appropriate for students who are interested in any technical career path. EDD should be taken as the final capstone PLTW course since it requires application of the knowledge and skills introduced during the PLTW foundation courses.

[Mandarin Chinese I](#) - students will begin acquiring the language and discovering the cultures of Mandarin speakers. Students will develop listening, speaking, reading, and writing skills through comprehensible input and authentic resources. Upon successful completion of this course, students would be eligible for Mandarin Chinese II.

[Philosophy](#) - The course introduces students to the foundational theories and methods of philosophical analysis, emphasizing critical examination of some fundamental principles and problems of philosophy, with examples from the major areas of philosophy: metaphysics, epistemology, religion, semantics and ethics.

[Lincoln Peers Connecting](#) -The main purpose of this course is to have typically developing peers participate with students with ASD throughout the school day in both academic and nonacademic settings, modeling age-appropriate academic and social behavior and promoting improved outcomes in the areas of independence and socialization.

Background Data: (To assist in writing corresponding explanatory notes)

[Engineering Design and Development \(EDD\)](#)

- This course is designed as the final capstone PLTW (Project Lead The Way) course for engineering and tech students
- The course would start the 24-25 school year pending interests, staffing, enrollment numbers, etc..

- Course is a year long course for juniors and seniors that have taken the first two courses in the engineering sequence
- No additional FTE is needed at this time
- There is approximately \$4,000 in costs for training and materials

Mandarin Chinese I

- This course is designed to provide another language learning opportunity
- The course would start the 24-25 school year pending interests, staffing, enrollment numbers, etc..
- Course is a year long elective course
- No additional FTE is needed at this time
- There is approximately \$6,800-\$10,000 in costs for resources

Philosophy

- This course is designed to teach students how to pose meaningful questions, inspect and scrutinize their deeply held beliefs, and work out their own ideas with care and rigor.
- The course would start the 24-25 school year pending interests, staffing, enrollment numbers, etc..
- Course is a semester long elective course
- No additional FTE is needed at this time
- There is no costs for resources

Lincoln Peers Connecting

- The purpose of the course is to provide comprehensive and engaging content about ASD and other disabilities.
- The course would start the 24-25 school year pending interests, staffing, enrollment numbers, etc..
- Course is a semester long elective course
- No additional FTE is needed at this time
- There is no costs for resources

Desired Board Action: _____ Informational only _____ x Board action required _____

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: December 11, 2023

Board meeting date-Second reading & approval (If required): January 22, 2024

Who will attend the meeting to present requests and answer questions? _____ Karensa Smith _____

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By: Karensa Smith

Building/Department Head: Curriculum Department

Date

Date

SEAB 6-8 Curriculum Recommendations

November 27, 2023

What is SEAB?

The State of Michigan mandates a SEAB (Sexual Advisory Board).

- *A school district shall not offer this [sex education] instruction unless a sex education advisory board is established by the board of the school district. §380.1507(5)*
- This means that whatever has been taught to date can still be taught. There just cannot be anything new taught unless it is approved by the district's SEAB.

The Role of the SEAB by the State of Michigan:

- *Establish program goals and objectives for pupil knowledge and skills that are likely to reduce the rates of sex, pregnancy, and sexually transmitted diseases. This subdivision does not prohibit a school district from establishing additional program goals and objectives that are not contrary to this section, section 1169, or section 1507b.*
- *Review the materials and methods of instruction used and make recommendations to the board of the school district for implementation. The advisory board shall take into consideration the school district's needs, demographics, and trends, including, but not limited to, teenage pregnancy rates, sexually transmitted disease rates, and incidents of student sexual violence and harassment.*
- *At least once every 2 years, evaluate, measure, and report the attainment of program goals and objectives established under subdivision (a). The board of a school district shall make the resulting report available to parents in the school district. §380.1507(5a)*

SEAB Mission and Vision Statements

Mission Statement:

The mission of the Lincoln Consolidated Schools Sex Education Advisory Board is to:

- Facilitate dialog among key stakeholders in the LCS community to determine an adequate and appropriate education that meets the ongoing needs of the population.
- To evaluate and select quality evidence-based sexual and reproductive health curriculum.

Vision Statement:

Lincoln Consolidated Schools' Sex Education Advisory Board aims to reduce the burden of adverse sexual and reproductive health consequences for the LCS population using generally accepted outcome measures.

[SEAB Roster](#) and [By-Laws](#)

Stakeholder Surveys

Surveys were compiled and used to assess the needs and wants of our LCS community regarding Sexual Education for our students. The district shared the surveys on the district website and surveys were sent to all stakeholders via robocall.

[Parent/Community and Student Survey](#)

[Staff Survey](#)

[6 - 8 Survey Results](#)

SEAB Pre-Work

The SEAB team learned about the developmental stages of children from renowned, notable psychologists. The psychologists that were reviewed were: [Erik Erikson](#), [Sigmund Freud](#), and [Abraham Maslow](#). Additionally, an article from the [American College of Pediatrics](#) titled *The Teenage Brain Under Construction* has proved to be considerably helpful in making decisions for our teenage students (MS and HS). Furthermore, everyone on the team is a parent - some of the SEAB members have adult children and some still have young children at home.

SEAB Goals and Objectives for K-5

It is the goal of the SEAB team to provide a curriculum that is comprehensive and appropriate for each level of LCSD students. Careful consideration of maturation levels of our students has been considered throughout the process of selecting sexual education materials/curriculum choices for our students. Furthermore, data was collected from our stakeholders (community members, parents, staff, and student surveys) to ensure that decisions are data driven.

The overall objectives of the SEAB's 6-8 important work is to design a program of instruction to educate students on the following topics: reproductive anatomy, healthy relationships, abstinence, decision making skills, refusal skills, avoiding risky situations, legal consequences of underage sex, how pregnancy occurs, STIs, HIV/AIDs, contraception, positive communication skills, and harrassment/sexual assault/rape.

K-5 Sexual Education Recommendations

Sexual education is not recommended to be taught for students in grades K-3. Instead, the SEAB is recommending a curriculum for K-3 that will prepare students in understanding and maintaining healthy relationships, understanding good touch/bad touch, being kind to one another, and how to advocate for one's self.

6-8 Curriculum Summaries

Recommended 6-8 Curriculum - How to Use Doc

SEAB Recommendations 6 - 8

Sexual and Reproductive Health Education Curriculum

6th Grade

[Sexual and Reproductive Anatomy](#)
[Change is Good](#)
[Understanding Boundaries](#)
[Puberty and Reproduction](#)
[More than Friends: Understanding Romantic Relationships](#)
[Being Smart, Staying Safe Online](#)
[Talking Without Speaking](#)
[Making Smart Choices](#)

7th Grade

[Reproduction Basics](#)
[Birth Control Basics](#)
[What is Abstinence?](#) (video)
[Understanding Sexual Consent and the Law](#) (video Michigan's Age of Consent is 16)
[Protecting Your Health: Understanding and Preventing STDs](#)
[Healthy and Unhealthy Relationships](#)
[Everybody's Got Body Parts - Parts 1 and 2](#)
[Talking Without Speaking](#)
[Making Smart Choices](#)

8th Grade

[Reproduction Basics](#)
[Birth Control Basics](#)
[What is Abstinence?](#) (video)
[Understanding Sexual Consent and the Law](#) (video - Michigan's Age of Consent is 16)
[Healthy or UnHealthy Relationships](#)
[Everybody's Got Body Parts - Parts 1 and 2](#)
[Let's Talk About Sex](#)
[We Need to Talk](#)
[Protecting Your Health: Understanding and Preventing STDs](#)
[STD Basics: Reducing Your Risks](#)
[Warning Signs, Understanding Sexual Abuse and Assault](#)

- [Rape - Get the Facts](#) (video clip)
- [The Signs](#) (video)

[Making Smart Choices](#)

SEAB MS Survey Results

*Categories that received approximately 50% and above were deemed to be in the interest of all stakeholders to be taught to students and considered for selection by the SEAB team. In addition, grade level, age appropriateness, and other SEAB K-5 curriculum selections were considered. It is also important to note that both surveys asked “at what age” should a topic be taught. Therefore, data shown below is reflective of that.

Middle School Survey Results

1. Middle School Results from Surveys (353 respondents):
 - a. Community (Parent, Student, and Community Members)
 - i. 31.5% of respondents feel that we should: Teaches boys and girls about the physical, emotional, and social changes of puberty and adolescence. (K-5 and MS)
 - ii. 55.8% of respondents feel that we should: Teach reproductive anatomy: describes male and female reproductive anatomy and function.
 - iii. 40.2% of respondents feel that we should: Teach positive friendships: identifies characteristics of positive friends including initiating, maintaining, and ending friendships. (K-5, MS focuses on healthy/unhealthy relationships)
 - iv. 11.1% of respondents stated that we should: Teach students personal safety concepts, such as good touch-bad touch, your body is your own, stranger danger, and identifying trusted adults who can help. (K-5)
 - v. 69.4% of respondents stated that we should: Teach healthy dating relationships - recognizes healthy and unhealthy relationships that differentiates between emotional, physical intimacy, and limit setting.
 - vi. 68.9% of respondents stated that we should: Teach abstinence - discuss benefits of abstaining from sex or ceasing sexual activity. Teaches assertiveness skills for resisting pressure, such as communication and refusal skills.
 - vii. 69.5% of respondents stated that we should: Teach skills to avoid risky behaviors - includes developmental skills, such as decision making, communication, assertiveness, refusal, negotiations, and how to avoid risky situations.
 - viii. 56.9% of respondents stated that we should: Teach legal consequences of underage sex - provide information about the criminal consequences of underage sexual activity.
 - ix. 57.5% of respondents stated that we should: Teach pregnancy and childbirth - explains how pregnancy occurs, the importance of prenatal care and how babies are born.
 - x. 27.2% of respondents stated that we should: Teach parenting responsibilities - explore the responsibilities of parents (e.g., economic, physical, emotional, social and legal) and their impact on future goals. (HS Parenting Class)
 - xi. 19.2% of respondents stated that we should: Teach adoption and safe delivery - provides information on adoptions services and the safe delivery of newborns law. (HS Parenting Class)
 - xii. 66.3% of respondents stated that we should: Teach sexually transmitted diseases (including HIV/Aids) - includes information about the transmission, symptoms, treatment, and prevention of sexually transmitted infections, such as chlamydia, gonorrhea, genital herpes, genital warts, and HIV/Aids.

- xiii. 32.3% of respondents stated that we should: Teach risk reduction - provide information about condoms as a means to reduce risk for HIV and other sexually transmitted infections.
- xiv. 59.2% of respondents stated that we should: Teach contraception - provide information on birth control methods.
- xv. 44.5% of respondents stated that we should: Teach sexual orientation/identity - provide information about sexual orientations and gender identity. (7.1% think lower elementary K-2, 12.7% think upper elementary 3-5, 17.6% think that this subject should not be taught in MS, 18.1% think HS)
- xvi. 43.6% of respondents stated that we should: Teach harassment, sexual assault and rape - provide information about the law, prevention skills, and where to go for help. (MS and HS)
- b. LCS Staff (164 respondents)
 - i. 55/164 (33%) respondents feel that we should: Teach students about physical, emotional, and social changes of puberty and adolescence. (K-5 and MS)
 - ii. 107/164 (65%) respondents feel that we should: Teach reproductive anatomy - describe reproductive anatomy and function (68/164 (41%) for elementary K-5)
 - iii. 54/164 (65%) respondents feel that we should: Teach positive communication with families - encourage students to talk with their parents and other trusted adults about feelings, relationships, and limit setting.
 - iv. 39/164 (24%) respondents feel that we should: Teach positive friendships - identify characteristics of positive friends including initiating, maintaining, and ending friendships. (K-5)
 - v. 22/164 (13%) respondents feel that we should: Teach child sexual abuse - personal safety concepts, such as good touch-bad touch, your body is your own, stranger danger, and identifying trusted adults who can help. (Majority stated lower elementary and in MS curriculum too.)
 - vi. 101/164 (62%) respondents feel that we should: Teach healthy dating relationships - recognize healthy and unhealthy relationships (differentiate between emotional and physical intimacy and limit setting).
 - vii. 130/164 (79%) of respondents stated that we should: Teach abstinence - discuss benefits of abstaining from sex or ceasing sexual activity. Teaches assertiveness skills for resisting pressure, such as communication and refusal skills.
 - viii. 101/164 ((62%) of respondents stated that we should: Teach skills to avoid risky behaviors - includes developmental skills, such as decision making, communication, assertiveness, refusal, negotiations, and how to avoid risky situations.
 - ix. 134/164 (81%) of respondents stated that we should: Teach legal consequences of underage sex - provide information about the criminal consequences of underage sexual activity.
 - x. 137/164 (83%) of respondents stated that we should: Teach pregnancy and childbirth - explains how pregnancy occurs, the importance of prenatal care and how babies are born.
 - xi. 97/164 (59%) of respondents stated that we should: Teach parenting responsibilities - explore the responsibilities of parents (e.g., economic, physical, emotional, social and legal) and their impact on future goals. *Parenting Class, Sex Education, in HS.

- xii. 82/164(50%) of respondents stated that we should: Teach adoption and safe delivery - provides information on adoptions services and the safe delivery of newborns law. - Parenting Class and Health in HS.
- xiii. 139/164 (85%) of respondents stated that we should: Teach sexually transmitted diseases (including HIV/Aids) - includes information about the transmission, symptoms, treatment, and prevention of sexually transmitted infections, such as chlamydia, gonorrhea, genital herpes, genital warts, and HIV/Aids.
- xiv. 133/164 (81%) of respondents stated that we should: Teach risk reduction - provide information about condoms as a means to reduce risk for HIV and other sexually transmitted infections.
- xv. 122/164 (74%)of respondents stated that we should: Teach contraception - provide information on birth control methods.
- xvi. 89/164 (54%)of respondents stated that we should: Teach sexual orientation/identity - provide information about sexual orientations and gender identity. (7.1% think lower elementary K-2, 12.7% think upper elementary 3-5, 17.6% think that this subject should not be taught in MS, 18.1% think HS)
- xvii. 123/164 (74%) of respondents stated that we should: Teach harassment, sexual assault and rape - proved information about the law, prevention skills, and where to go for help.

Lincoln Consolidated Schools Sexual Education Advisory Board (SEAB)

What is SEAB?

SEABs are required by the State of Michigan. The state language is:

- *Mandate for an advisory board. A school district shall not offer this [sex education] instruction unless a sex education advisory board is established by the board of the school district. §380.1507(5)*
- This means that whatever has been taught to date can still be taught. There just cannot be anything new taught unless it is approved by the district's SEAB.

The role of the SEAB (language from the State of Michigan) is to:

- *Establish program goals and objectives for pupil knowledge and skills that are likely to reduce the rates of sex, pregnancy, and sexually transmitted diseases. This subdivision does not prohibit a school district from establishing additional program goals and objectives that are not contrary to this section, section 1169, or section 1507b.*
- *Review the materials and methods of instruction used and make recommendations to the board of the school district for implementation. The advisory board shall take into consideration the school district's needs, demographics, and trends, including, but not limited to, teenage pregnancy rates, sexually transmitted disease rates, and incidents of student sexual violence and harassment.*
- *At least once every 2 years, evaluate, measure, and report the attainment of program goals and objectives established under subdivision (a). The board of a school district shall make the resulting report available to parents in the school district. §380.1507(5a)*

SEAB Mission and Vision Statements

Mission Statement:

The mission of the Lincoln Consolidated Schools Sex Education Advisory Board is to:

- Facilitate dialog among key stakeholders in the LCS community to determine an adequate and appropriate education that meets the ongoing needs of the population.
- To evaluate and select quality evidence-based sexual and reproductive health curriculum.

Lincoln Consolidated Schools Sexual Education Advisory Board (SEAB)

Vision Statement:

Lincoln Consolidated Schools' Sex Education Advisory Board aims to reduce the burden of adverse sexual and reproductive health consequences for the LCS population using generally accepted outcome measures.

[SEAB Roster](#) and [By-Laws](#)

Stakeholder Surveys

Surveys were compiled and used to assess the needs and wants of our LCS community regarding Sexual Education for our students. The district shared the surveys on the district website and surveys were sent to all stakeholders via robocall.

[Parent/Community and Student Survey](#)

[Staff Survey](#)

6-8 Survey Results

SEAB Pre-Work

The SEAB team learned about the developmental stages of children from renowned, notable psychologists. The psychologists that were reviewed were: [Erik Erikson](#), [Sigmund Freud](#), and [Abraham Maslow](#). Additionally, an article from the [American College of Pediatrics](#) titled [The Teenage Brain Under Construction](#) has proved to be considerably helpful in making decisions for our teenage students (MS and HS). Furthermore, everyone on the team is a parent - some of the SEAB members have adult children and some still have young children at home.

SEAB Goals and Objectives for K-5

It is the goal of the SEAB team to provide a curriculum that is comprehensive and appropriate for each level of LCSD students. Careful consideration of maturation levels of our students has been considered throughout the process of selecting sexual education materials/curriculum choices for our students. Furthermore, data was collected from our stakeholders (community members, staff, and student surveys) to ensure that decisions are data driven.

The overall objectives of the SEAB's 6-8 important work is to design a program of instruction to educate students on the following topics: **respect, friendships, personal**

Lincoln Consolidated Schools Sexual Education Advisory Board (SEAB)

boundaries and safety, refusal skills, consent, how to deal with bullying/teasing/harassment, anatomical body parts, human development, reproduction, HIV/STDs, and avoiding risky behaviors.

Sexual Education

Sexual education is not recommended to be taught for students in grades K-3. Instead, the SEAB is recommending a curriculum for K-3 that will prepare students in understanding and maintaining healthy relationships, understanding good touch/bad touch, being kind to one another, and how to advocate for one's self.

[Recommended 6 - 8 Curriculum](#)

[6 - 8 Curriculum Summaries](#)

Summaries of 6 - 8 Recommended Lessons

Sixth Grade

Sexual and Reproductive Anatomy

- Objective: To teach students the names and functions of the reproductive organs.

Change is Good

- Objective: To teach students the emotional, physical, cognitive, and social changes adolescents undergo during their journey to adulthood.

Understanding Boundaries

- Objective: To teach students what boundaries are, the importance of setting personal boundaries, and why it is imperative to respect others personal boundaries.

Puberty and Reproduction

- Objective: To teach students how puberty prepares the body for the potential to reproduce.

More than Friends: Understanding Romantic Relationships

- Objective: To teach students to think analytically and critically about their relationships and recognizing similarities and differences within those relationships.

Being Smart, Staying Safe Online

- Objective: To teach students how to navigate social media platforms and the internet safely.

Talking Without Speaking

- Objective: To teach students the importance of communicating effectively and clearly via text.

Making Smart Choices

- Objective: To teach students the importance of making good decisions in an intentional manner.

Seventh Grade

Reproduction Basics

- Objective: To teach students how reproduction works - the 28 day menstrual cycle, fertility, pregnancy, and how contraception can prevent pregnancy.

Birth Control Basics

- Objective: To teach students when fertility can occur and commonly used birth control methods.

What is Abstinence? (video)

- Objective: To teach students what abstinence is.

Understanding Sexual Consent and the Law (video Michigan's Age of Consent is 16)

- Objective: To teach students consent in regards to the law.

Protecting Your Health: Understanding and Preventing STDs

- Objective: To teach students how sexual behavior and activity plays a significant role in preventing STDs.

Healthy and Unhealthy Relationships

- Objective: To teach students how to recognize the differences between healthy and unhealthy relationships.

Everybody's Got Body Parts - Parts 1 and 2

- Objective: To teach students the anatomical parts of both males and females.

Talking Without Speaking

- Objective: To teach students the importance of communicating effectively and clearly via text.

Making Smart Choices

- Objective: To teach students the importance of making good decisions in an intentional manner.

Eighth Grade

Reproduction Basics

- Objective: To teach students how reproduction works - the 28 day menstrual cycle, fertility, pregnancy, and how contraception can prevent pregnancy.

Birth Control Basics

- Objective: To teach students when fertility can occur and commonly used birth control methods.

What is Abstinence? (video)

- Objective: To teach students what abstinence is.

Understanding Sexual Consent and the Law (video Michigan's Age of Consent is 16)

- Objective: To teach students consent in regards to the law.

Healthy and Unhealthy Relationships

- Objective: To teach students how to recognize the differences between healthy and unhealthy relationships.

Everybody's Got Body Parts - Parts 1 and 2

- Objective: To teach students the anatomical parts of both males and females.

Let's Talk About Sex

- Objective: To teach students how communication and the ways in which sex is discussed matters.

We Need to Talk

- Objective: To teach students the importance of communicating clearly and active, empathetic listening.

Protecting Your Health: Understanding and Preventing STDs

- Objective: To teach students how sexual behavior and activity plays a significant role in preventing STDs.

STD Basics: Reducing Your Risks

- Objective: To teach students how to prevent contracting and transmitting STDs.

Warning Signs, Understanding Sexual Abuse and Assault

- Objective: To teach students what consent and mutual consent are and their importance, while also learning what defines threats, aggression, and rape.

Making Smart Choices

- Objective: To teach students the importance of making good decisions in an intentional manner.

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Transportation / Jason Fredenburg
Contact Person: Jason F. Phone/Email: (7) 484-7044 / FredenburgJ@lincoln.k12.ia.us

Topic of Agenda Item: (Be specific) Service TRUCK for transportation. Current truck is not legal / Road worthy. It is also not D.O.T. Compliant. The vehicle is in terrible shape and we need to do something.

Background Data: (To assist in writing corresponding explanatory notes) See Attached Proposal.

Desired Board Action: Informational only Board action required YES

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: _____

Board meeting date-Second reading & approval (If required): _____

Who will attend meeting to present request and answer questions? Jason Fredenburg

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By: Jason Fredenburg 5/8/23
Date

Building/Department Head: [Signature] 5/8/23
Date



REQUEST FOR PURCHASE PROPOSAL – SERVICE TRUCK FOR MECHANICS/BUSES

May 3, 2023

The transportation department is recommending the adoption of the following recommendations contained in this report to the Superintendent of the Lincoln Consolidated School District.

1. PURPOSE

The transportation department is in need of a service truck to improve our response times to hazardous and/or emergency situations. We use this service truck to rescue buses from ditches, sliding off roads, flat tires, stall outs, and various other mechanical issues. This will allow us to keep kids safe and rescue them in a timely manner. We currently have a service truck with the capability to do these tasks, however the vehicle is no longer road worthy. We went out to save a bus from the ditch on April 11, 2023 and while in route the headlights fell out of the service truck and on to the road. While I was following behind vehicle, I observed that the vehicle has no working lights or brake lights. This is very dangerous. Currently we are using a 1996 Ford E350 with about 134,000 miles, however the body is almost completely rusted through. See attached list of repairs needed.

2. ANALYSIS

We have made a list of all the parts that are needed to get vehicle road worthy and legal. Please see the attached list as it was given to us by Gene Butman Ford. Gene Butman would provide the parts and our mechanics would do the work. We would like to have this vehicle for 23/24 school year as this vehicle will be used to assist during the winter months. We have found several trucks that could be used for this. They range in price from \$25,000 to \$50,000. We have received a partial parts quote for \$4437.72 from Gene Butman and this does not even address the completely rusted through body of the vehicle. The labor to fix this vehicle would be approximately \$4500 - \$8000.00. We would like to potentially purchase this vehicle from the remaining funds in the 2022/2023 school year if possible.

Recommendation

It is my recommendation to purchase a new service truck from Show Me Used Cars in Flint, Michigan for \$26,900 plus applicable fees.

Jason Fredenburg
Interim Director of Transportation, Lincoln Consolidated Schools

Date _____

Approvals:

Robert Jansen
Superintendent of Lincoln Consolidated Schools

Date _____



GENE BUTMAN FORD SALES, INC.

2105 Washtenaw Avenue • Ypsilanti, MI 48197
Service Phone: (734) 482-7837
Body Shop Phone: (734) 482-7043
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11569LIN

Est Deliver Date: 05/03/2023

Printed: 05/05/2023 08:43

Sold To LINCOLN CONSOLIDATED SCHOOLS
8970 WHITTAKER RD
YPSILANTI, MI 48197

DATE	QUOTE NO.	CUST. NO.
05/05/2023	11569	14596

Ship To LINCOLN CONSOLIDATED SCHOOLS
8970 WHITTAKER RD
YPSILANTI, MI 48197

SOLD BY	PAY TYPE	P.O. NO.
HJ	Amount Due Quote 1	

NO REFUNDS WITHOUT THIS INVOICE. NO REFUNDS ON SPECIAL ORDER OR ELECTRICAL PARTS. 20% HANDLING CHARGE MAY BE APPLIED ON APPROVED RETURNS. NO REFUNDS AFTER 30 DAYS

QTY	PART NUMBER	DESCRIPTION	BIN	LIST	NET	AMOUNT
1	L2MZ 2V120 BRM	CALIPER ASY -	NEW	81.90	65.52	65.52
1		CLEAN CORE		50.00	50.00	50.00
1	L2MZ 2V121 BRM	CALIPER ASY -	NEW	89.34	71.47	71.47
1		CLEAN CORE		50.00	50.00	50.00
1	1C3Z 2V386 DA	KIT - BRAKE CA	NEW	14.36	11.49	11.49
4	1C3Z 2V386 DA	KIT - BRAKE CA	NEW	14.36	11.49	45.96
1	1C3Z 2321 CA	KIT - BRAKE PA	NEW	20.00	16.00	16.00
2	GU2Z 1V102 A	HUB AND DISC A	NEW	125.98	100.78	201.56
1	F4TZ 2140 BD	CYLINDER ASY -	NEW	184.99	147.99	147.99
4	9O14 2807075 6	LT245/75R16	NEW	203.70	162.96	651.84
1	F6UZ 9S296 AA	TUBE ASY - FUE	NEW	645.67	516.54	516.54
1	6C2Z 3A130 B	END - SPINDLE	NEW	108.06	86.45	86.45
1	8C2Z 3A131 D	END ASY - DRAG	10	70.07	56.06	56.06
1	6C2Z 3A131 C	END ASY - DRAG	116	74.27	59.42	59.42
1	8C2Z 3304 D	ROD ASY - DRAG	S-2	144.90	115.92	115.92
1	F5TZ 9030 B	CAP ASY - FUEL	NEW	19.48	15.58	15.58
2	BC2Z 1216 B	CONE AND ROLLE	NEW	17.32	13.86	27.72
1	4L3Z 4635 C	KIT - UNIVERSA	NEW	42.35	33.88	33.88
1	F2TZ 4635 C	KIT - UNIVERSA	NEW	52.50	42.00	42.00
2	BC2Z 4221 B	BEARING ASY -	NEW	20.48	16.38	32.76
1	F2UZ 8200 B	GRILLE - RADIA	NEW	219.36	175.49	175.49
1	F6UZ 13008 AA	HEADLAMP ASY	NEW	188.72	150.98	150.98
1	F2UZ 8A284 A	REINFORCEMENT	NEW	176.06	140.85	140.85
1	F4TZ 12A342 BA	GLOW PLUG	103-C	18.78	15.02	15.02
2	8C2Z 1000154 B	INSULATOR	NEW	26.26	21.01	42.02
1	8C2Z 1000154 B	INSULATOR	NEW	26.26	21.01	21.01
16	8C2Z 1000154 A	INSULATOR	NEW	22.74	18.19	291.04
2	F5UZ 1000154 A	INSULATOR	NEW	79.20	63.36	126.72
14	8C2Z 1000154 A	INSULATOR	NEW	22.74	18.19	254.66
4	8C2Z 1000154 B	INSULATOR	NEW	26.26	21.01	84.04

Continued...

Thank You

FORD & MOTORCRAFT PARTS EFFECTIVE OCT 1, 2013 24 MONTH/UNLIMITED MILES
NEW PARTS FOUND TO BE DEFECTIVE IN FACTORY-SUPPLIED MATERIAL WORKMANSHIP WILL BE
REPAIRED, REPLACED OR EXCHANGED AT FORD'S DISCRETION

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Est Deliver Date: 05/03/2023

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DATE	QUOTE NO.	CUST. NO.
05/05/2023	11569	14596

SOLD BY	PAY TYPE	P.O. NO.
HJ	Amount Due Quote 1	

NO REFUNDS WITHOUT THIS INVOICE. NO REFUNDS ON SPECIAL ORDER OR ELECTRICAL PARTS. 20% HANDLING CHARGE MAY BE APPLIED ON APPROVED RETURNS. NO REFUNDS AFTER 30 DAYS

QTY	PART NUMBER	DESCRIPTION	BIN	LIST	NET	AMOUNT
1	D5UZ 5C050 A	SPACER	NEW	182.23	145.78	145.78
1	D5UZ 5C050 B	SPACER	NEW	181.03	144.82	144.82
1	D5UZ 5C050 A	SPACER	NEW	182.23	145.78	145.78
1	D5UZ 5C050 C	SPACER	NEW	97.77	78.22	78.22
1	F4TZ 11002 ARM	STARTER MOTOR	115	322.63	258.10	258.10
1		CLEAN CORE		20.00	20.00	20.00
1	C7TZ 1244 A	BEARING ASY -	3	36.93	29.54	29.54
1	C7TZ 1240 A	CONE AND ROLLE	S-5	19.36	15.49	15.49
Sub Total						4437.72
Tax						0.00
TOTAL QUOTE-DO NOT PAY						4437.72

QUOTE - QUOTE - QUOTE - QUOTE

Note: 1FDJE37F5TGA42750
need axle capacity for rear drums basic 1113

Thank You

FORD & MOTORCRAFT PARTS EFFECTIVE OCT 1, 2013 24 MONTH/UNLIMITED MILES
NEW PARTS FOUND TO BE DEFECTIVE IN FACTORY-SUPPLIED MATERIAL OR WORKMANSHIP WILL BE
REPAIRED, REPLACED OR EXCHANGED AT FORD'S DISCRETION

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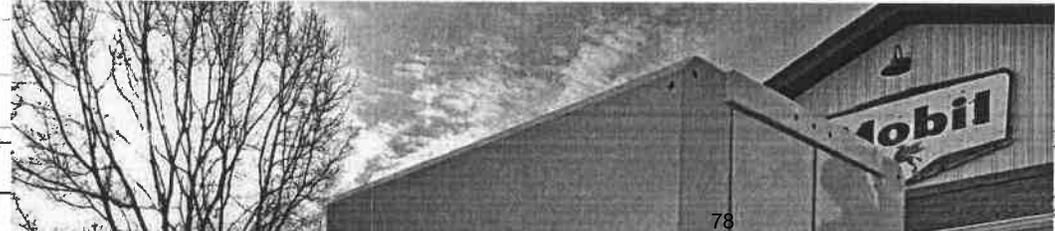
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VEHICLE INFO



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Agenda Item
11.2
December 11, 2023

SHARE



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(https://twitter.com/share?url=https%3A%2F%2Fwww.carsforsale.com%2Fvehicle%2Fdetails%2F92578661%3Futm_source%3Dtwitter%26utm_medium%3Dsocial_vdp%26utm_campaign%3Dcfs_vdp%26utm_content%3D219963)



(https://www.pinterest.com/pin/create/button/?url=https%3A%2F%2Fwww.carsforsale.com%2Fvehicle%2Fdetails%2F92578661%3Futm_source%3Dpinterest%26utm_medium%3Dsocial_vdp%26utm_campaign%3Dcfs_vdp%26utm_content%3D219963)



2015 Chevrolet Silverado 3500HD CC

199,273 miles

32 Photos



Show Me Used Cars
Flint, MI - [View Seller](#) ▼

\$26,900

~~\$28,900~~

↓ \$1,966 below avg.

\$467/mo*

[Calculator](#) ▼

VEHICLE INFO

STATS	FEATURES
<input type="radio"/> CONDITION Used	<input type="radio"/> TRIM Work Truck
<div style="display: flex; justify-content: space-between;"> <div style="border: 1px solid black; padding: 5px; width: 30%;"> <p>CALL (TEL:9892828074)</p> </div> <div style="border: 1px solid black; padding: 5px; width: 30%;"> <p>TEXT</p> </div> <div style="border: 1px solid black; padding: 5px; width: 30%;"> <p>EMAIL</p> </div> </div>	

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- MILEAGE
199,273 miles
- STOCK #
1840
- ENGINE
6.6L V8 Turbo
- TRANSMISSION
N/A
- DRIVE TRAIN
4X2
- EXTERIOR COLOR
White
- INTERIOR COLOR
Gray
- FUEL
Diesel

FUEL ECONOMY

N/A CITY  N/A HIGHWAY

LISTING ANALYSIS

\$	PRICE \$1,966 below avg.
	MILEAGE 28,607 miles below avg.

 **Rare Find**

MAKE AN OFFER!

There are less than 50 of these vehicles for sale.

DAYS LISTED
46

AVG. DAYS LISTED
79

PRICE CHANGES

DATE	PRICE		DIFFERENCE
4/17/23	\$26,900	↓	-\$1,000
4/3/23	\$27,900	↓	-\$1,000
Show More ↑			

CALL (TEL:9892828074)

SELLER'S NOTES

2015 Chevy Silverado 3500HD Enclosed Service Truck.
6.6L Duramax Diesel/6-Speed Allison Trans/199,273 1-Owner Miles.
1-Ton--Dual Rear Wheels--Two Wheel Drive--137.5" Wheelbase--3.73 Rear.
Hard to Find Diesel Powered Enclosed Service Truck Built to Work!
Work Truck Interior--Rubber Floor and Vinyl Seating for Three with Flip Up Center Console.
Manual Windows--Power Locks--Tilt--Cruise--A/C--AM/FM Radio with Screen--Aux--i USB--Bluetooth
Read More

SELLER INFO

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✉ Send a Text

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Get Directions (<https://www.google.com/maps?q=6479%20Corunna%20Rd.%2C%20Flint%2C%20MI%2048532>)

RECALL INFORMATION

This vehicle may have an open safety recall. Head to the National Highway Traffic Safety Administration (NHTSA) website to perform a quick search.

[CHECK FOR SAFETY RECALLS \(HTTPS://WWW.NHTSA.GOV/RECALLS\)](https://www.nhtsa.gov/recalls)

Some vehicles may be subject to manufacturer safety recalls. See if there are any open safety recalls for this vehicle. This does not include non-safety recalls. Recently announced safety recalls may not yet be posted and there may be a delay between the time a repair is made and before it is reported or posted to the website. Before purchasing, be sure to ask the dealer for an up-to-date status on any recalls.

LOAN CALCULATOR

ESTIMATED MONTHLY PAYMENT:

\$467/mo*

*Est. on 10% down & good credit

[Adjust Payment »](#)

[APPLY FOR FINANCING » \(HTTPS://WWW.AUTOCREDITEXPRESS.COM/APPLY/LPGS/CFSVAR0B/?AFFID=AP00766&KEYID=&SUBID=\)](https://www.autocreditexpress.com/apply/lpgs/cfsvar0b/?affid=ap00766&keyid=&subid=)

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\$26,900

↑ 28,900

📞 CALL (TEL:9892828074) low avg.

\$467/mo*

[Calculator ▼](#)

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**Lincoln Consolidated Schools
Explanatory Notes for General Fund Budget Amendment
November 2023 Amendment
For the Year Ending June 30, 2024**

Revenue

Property taxes/local rev	Change due to increased property tax value from May of 2023 to November 2023, interest revenue coming in higher than expected
State sources	Change due to UAAL (\$350k), District Transportation Costs offset (500k), At-risk revenue increase = expense increase (\$838k), loss of 100 FTE (\$550k). Budgeted the use of 35a(5) Early lit grant.
Federal sources	23/23 Title grant amount
Inter-district sources	No change currently in ACT 18 or Medicaid. ISD provides this information as the year goes on and estimated special education costs submitted to the ISD around the Dec/Jan timeframe. GSRP increased by \$125k

Expenditures

Payroll Related Changes	<ul style="list-style-type: none"> - ORS rates increased from an average of 28.5% to 30.67% for the District. This resulted in an increase in retirement costs of about \$650k. This is spread over all line items. - UAAL increase from PY of \$350k. This is spread over all line items. - At-risk payroll related costs of \$400k (100% grant funded) - New positions (non-affiliated) in special education, maintenance, and communications (\$150K) - Historically, transportation staff averaged 6 hours per day. Increased that to 7 hours per day to match current activity. (\$200k)
Non-payroll Changes	<ul style="list-style-type: none"> - \$300k for current WEOC costs. This is updated mid year - \$400k for additional PD through At-risk (100% grant funded) - \$75k for election costs - \$118k in maintenance for major repairs, new position, ADA compliance in HS. - \$25k in special education for needed supplies and materials identified during the year - \$75k in Title costs for the 22/23 year and changes to 23/24 grant

Additional Notes:

Amount for unfilled positions	Approximately \$775k for special education and drivers/aides
Student FTE Stabilization	Approximately \$400k of additional revenue.
Safety grant	Not included in budget yet until projects are known and costed.
31aa mental health	Could be affected by community involvement.

LINCOLN CONSOLIDATED SCHOOLS

November Budget Amendment

To be approved by BOE at the December 11, 2023 meeting
General Fund

	Original Budget	Amendment	Amended Budget
Revenues			
Local sources:			
Property taxes	\$ 5,213,999	\$ 60,340	\$ 5,274,339
Other local sources	400,000	13,163	413,163
State sources	40,173,603	1,125,903	41,299,506
Federal sources	2,319,716	179,350	2,499,066
Interdistrict revenue	8,419,045	125,000	8,544,045
Total revenues	<u>56,526,363</u>	<u>1,503,756</u>	<u>58,030,119</u>
Expenditures			
Instruction:			
Basic programs	24,499,598	321,909	24,821,507
Added needs	8,895,544	1,055,580	9,951,124
Total instruction	<u>33,395,142</u>	<u>1,377,489</u>	<u>34,772,631</u>
Support services:			
Pupil	6,602,586	190,623	6,793,209
Instructional support	1,632,455	434,328	2,066,783
General administration	644,689	90,970	735,659
School administration	2,184,893	220,765	2,405,658
Business	943,656	15,734	959,390
Maintenance	5,391,459	118,126	5,509,585
Transportation	4,147,700	221,293	4,368,993
Central services	2,583,109	96,864	2,679,973
Total support services	<u>24,130,547</u>	<u>1,388,703</u>	<u>25,519,250</u>
Athletics	<u>1,096,264</u>	<u>7,037</u>	<u>1,103,301</u>
Community service	<u>109,355</u>	<u>17,080</u>	<u>126,435</u>
Debt service:			
Principal	35,361	-	35,361
Interest expense	975	-	975
	<u>36,336</u>	<u>-</u>	<u>36,336</u>
Total expenditures	<u>58,767,644</u>	<u>2,790,309</u>	<u>61,557,953</u>
Other financing sources			
Transfers in	37,000	-	37,000
Transfers out	(2,000)	154	(2,000)
Total other financing sources	<u>35,000</u>	<u>154</u>	<u>35,000</u>
Revenues over (under) expenditures	<u>\$ (2,206,281)</u>	<u>\$ (1,286,399)</u>	<u>\$ (3,492,834)</u>



**CONCENTRIC EDUCATIONAL SOLUTIONS, INC.
LINCOLN CONSOLIDATED SCHOOLS
SCOPE OF WORK SCHOOL YEAR 2023-2024**

Lincoln Consolidated Schools provides an exemplary educational experience where students develop the foundation for lifelong learning. CES is an education consulting organization that supports schools in creating collaborative and functioning systems by providing a comprehensive Student Support Services framework that allows schools to develop and maintain an effective academic, social, and behavioral infrastructure that increases student achievement and ensures student learning. CES, in collaboration with the district and schools agrees to provide the implementation of the Home Visit Framework, professional development/technical assistance, and licensing of the Concentric Home Visit and Student Re-Engagement App. The period of the engagement will be September 2023 thru June 30, 2024

Home Visit Framework: The Home Visit Framework is a tiered approach used by schools to provide comprehensive school-wide preventive strategies, strategic interventions, and support for all students. The primary goals of the Home Visit Framework are to assess, evaluate, and re-engage students in school by building meaningful support.

Home Visit and Student Re-Engagement App: The Concentric Home Visit and Student Re-Engagement App is a web and mobile application that collects, stores, and shares home visit outcome data with school and district personnel. School and district personnel will be trained and have access to data collected and stored for home visits.

Multi-Tiered Systems of Support (MTSS) Meetings: The Concentric Student Support framework is designed to support a structured MTTs program. Through the MTSS meetings, Concentric ensures that students are getting the tiered support to meet their needs. We partner with administrative teams to help design their tiered supports and produce a resource map.

Service/Product	Objectives	Duration
Home Visit Framework training and professional development	<ul style="list-style-type: none"> Partner with schools/districts to improve student re-engagement by 15%. Partner with schools/districts to reduce chronic absenteeism by 5%. Train identified staff on the CES home visit framework 	10 months
Home Visit and Student Re-Engagement App	<ul style="list-style-type: none"> Capture student barriers identified during home visits 	10 months
MTTS Meetings	<ul style="list-style-type: none"> Design tiered supports to meet student needs Development of a Resource Map 	10 months





Expected Outcomes of SOW:

- Partner with schools/districts to improve student re-engagement by 15%.
- Partner with schools/districts to reduce chronic absenteeism by 5%.
- 100% of identified staff trained on the Concentric Home Visit and Re-Engagement App.

Project TimeLine: (Approximate SOW Distribution. Subject to change.)

- September 2023- June 30, 2024: Home Visits, CORE team MTSS Meetings, data collection, and analysis, and Concentric App support.

Reporting Requirements

- Monthly meetings with the district/school’s leadership teams.
- Monthly data collection and distribution to school leadership teams and district leadership.
- Quarterly report submitted to school and district leadership teams
- Final report to include a comprehensive summary of the project with a detailed analysis of data and the scope of work.

Shall Provide the Following Support to the CES:

- Lincoln Consolidated Schools will provide access to necessary staff, as well as access to data needed to complete the required tasks.

Engagement Cost and Payment Cycle:

Lincoln Consolidated Schools agrees to pay **Concentric Educational Solutions**, the approved amount of **\$49,500.00** for the services described herein during the term of this Contract. Payments by Lincoln Consolidated Schools shall be made after invoices are submitted to the superintendent and accounts payable. The payment terms are net fifteen days after the invoices are received.

Cost Breakdown:

1. Home Visit for 270 Attendance Tier 2 and Tier 3 Students - \$150.00 Per Student:	\$ 40,500.00
2. 12 MTSS Meetings - \$750.00 Per Meeting:	\$ 9,000.00
Total Cost:	\$49,500.00

Concentric Educational Solutions, Inc.

Lincoln Consolidated Schools

David L. Heiber
Chief Executive Officer

Robert Jansen
Superintendent

(Date)

(Date)

